

Appendix 1 - Energy Sustainability and Renewables Project - Unbundled option (Option1) – Analysis

Low Point Projections

NMI	Site Name	Structure	On Peak Price Cents/kWh	Off Peak Price Cents/kWh	Supply Charge	Sum of On Peak Consumption kWh	Sum of Off Peak Consumption kWh	Sum of Consumption kWh	Indicative On-Peak Price(Cents/Kwh)	Indicative Off-Peak Price(Cents/Kwh)	Indicative Supply Charge	Brown Energy Indicative Saving(\$/Yr)	Savings Renewable Premium - 2022	Savings Renewable Premium - 2023	Savings Renewable Premium - 2024
80010039031	Leisure Life Centre	Unbundled	38.00	14.00	2.00	150,187	106,183	256,370	19.3	19.3	-	\$ 23,285	\$ 15,593.55	\$ 16,619.04	\$ 17,567.61
80010040279	Library	Unbundled	38.00	14.00	2.00	60,540	21,467	82,007	19.3	19.3	-	\$ 10,944	\$ 8,484.13	\$ 8,812.16	\$ 9,115.58
80010084333	Admin Centre	Unbundled	38.00	14.00	2.00	182,654	89,077	271,731	19.3	19.3	-	\$ 30,268	\$ 22,116.50	\$ 23,203.42	\$ 24,208.82
80010075012	Depot	Unbundled	38.00	14.00	2.00	28,639	20,455	49,094	19.3	19.3	-	\$ 5,020	\$ 3,547.20	\$ 3,743.57	\$ 3,925.22
80010133833	G.O Edward s Park	Unbundled	35.00	13.00	2.00	21,007	43,193	64,200	19.3	19.3	-	\$ 1,331	-\$ 594.73	-\$ 337.93	-\$ 100.39

800128 48718	Higgins Park	Unbundled	35.00	13.00	2.00	14,038	37,374	51,411	19.3	19.3	-	\$ 599	-\$ 943.46	-\$ 737.81	-\$ 547.59
800101 19560	Fletcher Park	Unbundled	32.00	13.00	2.00	17,639	28,012	45,651	19.3	19.3	-	\$ 1,223	-\$ 146.82	\$ 35.79	\$ 204.70
800101 98588	Aqualife Centre	Unbundled	27.00	12.00	2.00	446,013	512,570	958,582	19.3	19.3	-	-\$ 1,980	-\$ 30,737.80	-\$ 26,903.47	-\$ 23,356.72
Summary			32.44	12.68	2.00	920,715	858,331	1,779,047	19.3	19.3	-	\$ 120,499	\$ 17,319	\$ 24,435	\$ 31,017

High Point Projections

NMI	Site Name	Structure	On Peak Price Cents/kWh	Off Peak Price Cents/kWh	Supply Charge	Sum of On Peak Consumption kWh	Sum of Off Peak Consumption kWh	Sum of Consumption kWh	Indicative On-Peak Price(Cents/Kwh)	Indicative Off-Peak Price(Cents/Kwh)	Indicative Supply Charge	Brown Energy Indicative Saving(\$/Yr)	Savings Renewable Premium - 2022	Savings Renewable Premium - 2023	Savings Renewable Premium - 2024
800100 39031	Leisure Life Centre	Unbundled	38.00	14.00	2.00	150,187	106,183	256,370	23.9	23.9	-	\$ 11,415	\$ 3,723.61	\$ 4,749.10	\$ 5,697.67
800100 40279	Library	Unbundled	38.00	14.00	2.00	60,540	21,467	82,007	23.9	23.9	-	\$ 7,147	\$ 4,687.20	\$ 5,015.23	\$ 5,318.65

800100 84333	Admin Centre	Unbundl ed	38.00	14.00	2.00	182,654	89,077	271,731	23.9	23.9	-	\$ 17,687	\$ 9,535.3 7	\$ 10,622. 29	\$ 11,627. 70
800100 75012	Depot	Unbundl ed	38.00	14.00	2.00	28,639	20,455	49,094	23.9	23.9	-	\$ 2,747	\$ 1,274.1 2	\$ 1,470.5 0	\$ 1,652.1 5
800101 33833	G.O Edward s Park	Unbundl ed	35.00	13.00	2.00	21,007	43,193	64,200	23.9	23.9	-	-\$ 1,641	-\$ 3,567.1 8	-\$ 3,310.3 8	-\$ 3,072.8 4
800128 48718	Higgins Park	Unbundl ed	35.00	13.00	2.00	14,038	37,374	51,411	23.9	23.9	-	-\$ 1,781	-\$ 3,323.8 0	-\$ 3,118.1 6	-\$ 2,927.9 3
800101 19560	Fletcher Park	Unbundl ed	32.00	13.00	2.00	17,639	28,012	45,651	23.9	23.9	-	-\$ 891	-\$ 2,260.4 5	-\$ 2,077.8 5	-\$ 1,908.9 4
800101 98588	Aqualife Centre	Unbundl ed	27.00	12.00	2.00	446,013	512,570	958,582	23.9	23.9	-	-\$ 46,363	-\$ 75,120. 16	-\$ 71,285. 83	-\$ 67,739. 08
Summa ry			32.44	12.68	2.00	920,715	858,331	1,779,0 47	23.9	23.9	-	\$ 38,130	-\$ 65,051	-\$ 57,935	-\$ 51,353