

Appendix 2 - Energy Sustainability and Renewables Project - Bundled option (Option 2) – Analysis

Bundled															
NMI	Site Name	Structure	On Peak Price Cents/kWh	Off Peak Price Cents/kWh	Supply Charge	Sum of On Peak Consumption kWh	Sum of Off Peak Consumption kWh	Sum of Consumption kWh	Indicative On-Peak Price(Cents/Kwh)	Indicative Off-Peak Price(Cents/Kwh)	Indicative Supply Charge	Brown Energy Indicative Saving(\$/Yr)	Savings Renewable Premium - 2022	Savings Renewable Premium - 2023	Savings Renewable Premium - 2024
80010039031	Leisure Life Centre	Bundled	38.00	14.00	2.00	150,187	106,183	256,370	26.5	14.5	2.5	\$ 16,622	\$ 8,931.12	\$ 9,956.60	\$ 10,905.17
80010040279	Library	Bundled	38.00	14.00	2.00	60,540	21,467	82,007	26.5	14.5	2.5	\$ 6,692	\$ 4,231.35	\$ 4,559.38	\$ 4,862.80
80010084333	Admin Centre	Bundled	38.00	14.00	2.00	182,654	89,077	271,731	26.5	14.5	2.5	\$ 20,458	\$ 12,305.75	\$ 13,392.67	\$ 14,398.07
80010075012	Depot	Bundled	38.00	14.00	2.00	28,639	20,455	49,094	26.5	14.5	2.5	\$ 3,012	\$ 1,539.25	\$ 1,735.63	\$ 1,917.28
80010133833	G.O Edwards Park	Bundled	35.00	13.00	2.00	21,007	43,193	64,200	26.5	14.5	2.5	\$ 955	-\$ 971.28	-\$ 714.48	-\$ 476.94

800128 48718	Higgins Park	Bundled	35.00	13.00	2.00	14,038	37,374	51,411	26.5	14.5	2.5	\$ 446	-\$ 1,096.1 9	-\$ 890.54	-\$ 700.32
800101 19560	Fletcher Park	Bundled	32.00	13.00	2.00	17,639	28,012	45,651	26.5	14.5	2.5	\$ 365	-\$ 1,004.2 1	-\$ 821.60	-\$ 652.69
800101 98588	Aqualife Centre	Bundled	27.00	12.00	2.00	446,013	512,570	958,582	26.5	14.5	2.5	-\$ 10,555	-\$ 39,312. 09	-\$ 35,477. 76	-\$ 31,931. 00
Summa ry			32.44	12.68	2.00	920,715	858,331	1,779,0 47	26.5	14.5	2.5	\$ 87,805	-\$ 15,376. 29	-\$ 8,260	-\$ 1,678