

Appendix 3 - Energy Sustainability and Renewables Project – Bridging Offer

NMI	Site Name	On Peak Price Cents/k Wh	Off Peak Price Cents/k Wh	Supply Charge	Sum of On Peak Consumption kWh	Sum of Off Peak Consumption kWh	Sum of Consumption kWh	Indicative On-Peak Price(Cents/Kwh)	Indicative Off-Peak Price(Cents/Kwh)	Indicative Supply Charge	Brown Energy Indicative Saving(\$/Yr)	Savings Renewable Premium - 2022
80010039031	Leisure Life Centre	38.00	14.00	2.00	150,187	106,183	85,457	25.2	14.5	2.5	\$ 18,548	\$ 15,523.35
80010040279	Library	38.00	14.00	2.00	60,540	21,467	27,336	25.2	14.5	2.5	\$ 7,470	\$ 6,502.52
80010084333	Admin Centre	38.00	14.00	2.00	182,654	89,077	90,577	25.2	14.5	2.5	\$ 22,799	\$ 19,593.13
80010075012	Depot	38.00	14.00	2.00	28,639	20,455	16,365	25.2	14.5	2.5	\$ 3,382	\$ 2,803.05
80010133833	G.O Edwards Park	35.00	13.00	2.00	21,007	43,193	21,400	25.2	14.5	2.5	\$ 1,227	\$ 469.76
80012848718	Higgins Park	35.00	13.00	2.00	14,038	37,374	17,137	25.2	14.5	2.5	\$ 629	\$ 22.88
80010119560	Fletcher Park	32.00	13.00	2.00	17,639	28,012	15,217	25.2	14.5	2.5	\$ 595	\$ 56.11
80010198588	Aqualife Centre	27.00	12.00	2.00	446,013	512,570	319,527	25.2	14.5	2.5	-\$ 4,842	-\$ 16,152.32
Summary		32.44	12.68	2.00	920,715	858,331	593,016	25.2	14.5	2.5	\$ 49,809	\$ 28,818