

## Edward Millen Park Master Plan

### Opinion of Probable Cost Summary

PRELIMINARIES / SITE ESTABLISHMENT	\$	60,000
SITE PREPARATION, DEMOLITION & EARTHWORKS	\$	207,814
SURFACE TREATMENT WORKS	\$	1,456,952
WALL & EDGING WORKS	\$	464,793
STAIRS	\$	242,280
SHADE AND PERFORMANCE SHELTERS	\$	330,000
TREES AND PLANTING	\$	651,090
TURF	\$	211,980
SOIL AND MULCH	\$	610,475
FURNITURE	\$	317,700
ELECTRICAL	\$	10,000
PLAY	\$	476,500
<u>PROVISIONAL SUMS:</u>		
CAFÉ AND CHANGING PLACES FACILITY	\$	350,000
EXTERNAL LANDSCAPE LIGHTING (Subject to lighting strategy)	\$	100,000
IRRIGATION	\$	75,000
BULK EARTHWORKS	\$	50,000
TREE REMOVAL ALLOWANCE (refer landscape drawing)	\$	10,000
POWER OUTLETS (subject to input and design from Electrical Engineer and assessment of cable runs)	\$	20,000
HERITAGE INTERPRETATION ELEMENTS	\$	50,000
IRON FILTRATION SYSTEM FOR BORE WATER IRRIGATION	\$	150,000
	<b>\$</b>	<b>5,844,583</b>

#### EXCLUSIONS:

Civil Engineer including works for car park  
Electrical Services  
Hydraulics Engineer including works to sewer and water supply  
Potential services relocation  
GST  
Project Associated Design & Management Fees  
All Other Works Not Otherwise Nominated