		Option 1 ToVP pays 12.5% SUPP6		Option 2 Variable (10%) SUPP6		Option 3 Variable (35.62%) SUPP6		Option 4 Set discounts SUPP6		Option 5 Average SUPP6		Option 6 Same as Survey SUPP6	
		%	$	%	$	%	$	%	$	%	$	%	$
Stakeholder Payment	Project Area	44%	$ 14,289,355	44%	$ 14,289,355	44%	$ 14,289,355	44%	$ 14,289,355	44%	$ 14,289,355	44%	$ 14,289,355
Town of Victoria Park	Carlisle North		$ 1,070,926		$ 1,499,380		$ 3,051,710	25%	$ 2,141,852		$ 2,844,071		$ 1,752,271
Town of Victoria Park	Victoria Park East	14%	$ 1,126,413	24%	$ 1,469,817	35.6%	$ 3,209,826	25%	$ 2,252,826	33%	$ 2,877,911	27%	$ 1,745,551
Town of Victoria Park	Victoria Park West		$ 2,338,814		$ 4,922,980		$ 5,291,443	36%	$ 5,291,443		$ 4,922,583		$ 5,325,548
Residents	Carlisle North		$ 3,212,778		$ 2,784,323		$ 1,231,993		$ 2,141,852		$ 1,439,633		$ 2,531,433
Residents	Victoria Park East	42%	$ 3,379,239	32%	$ 3,035,835	20%	$ 1,295,825	26%	$ 2,252,826	23%	$ 1,627,741	29%	$ 2,760,100.50
Residents	Victoria Park West		$ 7,016,443		$ 4,432,277		$ 4,063,814		$ 4,063,814		$ 4,432,674		$ 4,029,709.50
		100.0%	$ 32,433,967	100.0%	$ 32,433,967	100.0%	$ 32,433,967		$ 32,433,967	100.0%	$ 32,433,967	100.0%	$ 32,433,967
	No of properties		Average Residents Contribution										
	4,944		$ 2,753		$ 2,074		$ 1,333		$ 1,711		$ 1,517		$ 1,517
	Carlisle North	949	$ 3,385		$ 2,934		$ 1,298		$ 2,257		$ 1,517		$ 2,667
	Victoria Park East	1,073	$ 3,149		$ 2,829		$ 1,208		$ 2,100		$ 1,517		$ 2,572
	Victoria Park West	2,922	$ 2,401		$ 1,517		$ 1,391		$ 1,391		$ 1,517		$ 1,379
Town of Victoria Park borrowings			$ 14,195,436		$ 14,195,436		$ 14,195,436		$ 14,195,436		$ 14,195,436		$ 14,195,436
Reserve funds currently available			$ 3,949,177		$ 3,949,177		$ 3,949,177		$ 3,949,177		$ 3,949,177		$ 3,949,177
Total			$ 18,144,613		$ 18,144,613		$ 18,144,613		$ 18,144,613		$ 18,144,613		$ 18,144,613
Town of Victoria Park portion			$ 4,536,153		$ 7,892,177		$ 11,552,979		$ 9,686,120		$ 10,644,564		$ 8,823,369
Residents portion			$ 13,608,459		$ 10,252,435		$ 6,591,633		$ 8,458,492		$ 7,500,048		$ 9,321,243