SUPP 6 Works Programs

Carlisle North - Indicative Programme

Activities

Zayout: UPP -	Update Schedule	e Filter All	.WP - Not Co	mpleted, TC	P - Task Depe	endant + Milesto	nes Only					
ctivity ID	Activity Type	Activity Name	Start	Finish	Expected Finish	Variance - BL1 Finish	SONDJE	2019 MAMJJASOND	2020 UJFMAMJJASIOND	2021	2022 JFMAMJJASOND	2023 JFMAMJJA
N0442832	- Carlisle	North	17-Oct-18 A	08-Mar-22	29-May-19	175h					N0442832 - Carl	isle North
M14	Finish Milesto	Project Finish		08-Mar-22		0h					📩 Project Finish	
Project Pl	anning		17-Oct-18 A	25-Oct-19	29-May-19	Oh		Pr	roject Planning			
		pare for Agreements & App	17-Oct-18 A	29-May-19	29-May-19	-1095h		Construction	on RFQ & Prepare for	Agreements & Approva	ls	
DR35		E10 Final Estimate, Business				-1095h		E10 Final E	Estimate, Business Ca	ase, IEM, PM final plan		
Agreements	& Approvals		30-May-19	25-Oct-19	-	0h			greements & Approval			
DR40		Western Power BC Approval PI	30-May-19	27-Jun-19		-83h		- Western	Power BC Approval P	MP, IEM (Gate 3)		
M06	Finish Milesto	Western Power Business Case		27-Jun-19		0h			Power Business Case			
DR45	Task Depende	Draft Agreement & Full Packag	28-Jun-19	25-Oct-19		-375h		Dr	aft Agreement & Full	Package		
M07	Finish Milesto	Western Power Agreement Sig		25-Oct-19		0h		🕂 🕂 😽 W	estern Power Agreem	ent Sign Off		
M08	Finish Milesto	Steering Committee Agreement		25-Oct-19		0h		式 St	eering Committee Ag	reement Sign Off		
M09	Finish Milesto	LGA Agreement Sign Off		25-Oct-19		0h		🛛 🖓 🛄 🕹 🕹	GA Agreement Sign O	ff		
M10	Finish Milesto	State Govt. (PUO) Agreement S		25-Oct-19		0h		📫 式 St	ate Govt. (PUO) Agre	ement Sign Off		
Project Ex	ecution		28-Oct-19	22-Jan-21		0h				Project Execution		
Constructio			28-Oct-19	08-Nov-19		0h		T	onstruction Award			
DR50	Task Depende	Construction Contract Award	28-Oct-19	08-Nov-19		0h		L C	Construction Contract	Award		
M11	Finish Milesto	Construction Contract Awarded		08-Nov-19		0h		📫 🔁 c	Construction Contract	Awarded		
Constructio	n		11-Nov-19	22-Jan-21		0h				Construction		
ZONES	Task Depende	Preliminary activities	11-Nov-19	22-Nov-19		0h			Preliminary activities			
ZONE1	Task Depende	Zone1	25-Nov-19	08-Jan-21		-1010h		F		Zone1		
M12	Finish Milesto	Construction Completion		22-Jan-21		0h				a Construction Compl	etion	
ZONEE	Task Depende	End of zone buffer activities	08-Jan-21	22-Jan-21		0h				End of zone buffer a		
Project Cl	oseout		22-Jan-21	08-Mar-22		175h					Project Closeout	
M15		Project Closed Out		08-Mar-22		0h					Roject Closed C	Dut
DR60	Task Depende	Project Closeout Report	07-Feb-22	08-Mar-22		175h					Project Closeo	ut Report
Defects Lia	bility Period (22-Jan-21	07-Feb-22		0h	HINNI				Defects Liability P	eriod (DLP)
DR57	Task Depende		22-Jan-21	07-Feb-22		-55h					DLP	
M13		Final Completion		07-Feb-22		0h					Final Completion	

Note: Though the anticipated project duration is still accurate, the project start date is subject to the execution of the contract documents (likely to be finalised in December 2019)

Victoria Park East - Indicative Programme

Activities

Projects Activities

tivity ID	Activity Type	Activity Name	Start	Finish	Expected	A		2018	2019		2020	2021	2022	2023
· ·		,			Finish		NDJFM	AMJJASOI	NDJFMAMJJ	ASONDJ	FMAMJJASON	DJFMAMJJASOND	JFMAMJJASON	JFMAMJJAS
N044284	0 - Victoria	Park East	05-Jan-18 A	24-Feb-22	23-Apr-19								N0442840 - Vict	oria Park East
M14	Finish Milesto	Project Finish		24-Feb-22									式 Project Finish	
Project F	lanning		05-Jan-18 A	25-Oct-19	23-Apr-19					Proje	ect Planning	1 <td></td> <td></td>		
	ng & Design		05-Jan-18 A	01-Apr-19	14-Feb-19				Engin	eering & De	esign			
	ng & Design Cont	ract Award	05-Jan-18 A	01-Apr-19	14-Feb-19		-		Engin	eering & De	sign Contract Av	vard		
DR28		Contractor Detailed Engineering & Des	igr 05-Jan-18 A	01-Apr-19	14-Feb-19				Contra	actor Detail	ed Engineering &	Design		
M05	Finish Milesto	Engineering & Design Practical Compl	etic	01-Apr-19							sign Practical Co			
Construct	ion RFQ & Prep	pare for Agreements & Approvals	15-Feb-19 A	06-Jun-19	23-Apr-19				C C	onstruction	RFQ & Prepare f	or Agreements & Appro	vals	
DR30	Task Depende	Construction RFQ (Prep, Issue, Evalua	te) 15-Feb-19 A	23-Apr-19	23-Apr-19				L. Cor	nstruction F	FQ (Prep, Issue,	Evaluate)		
DR35	Task Depende	A2 Final Estimate, Business Case, IEI	VI, 24-Apr-19	06-Jun-19					ф <mark>н</mark> А			Case, IEM, PM Final Pla	án in	
Agreemer	ts & Approvals	(2m for all)	07-Jun-19	25-Oct-19						Agre	ements & Approv	als (2m for all)		
DR40	Task Depende	Western Power BC Approval (Gate 3) (CA 07-Jun-19	04-Jul-19						Western P	ower BC Approva	(Gate 3) (CAPEX \$15N	for CEO)	
M06	Finish Milesto	Western Power Business Case Approv	ed	04-Jul-19							wer Business Ca			
DR45	Task Depende	Draft Agreement & Full Package	05-Jul-19	25-Oct-19						ົ້ອາສໃ	Agreement & Fo	II Package		
M07	Finish Milesto	Western Power Agreement Sign Off		25-Oct-19						📫 Wes	tern Power Agree	ment Sign Off		
M08	Finish Milesto	Steering Committee Agreement Sign C	ff	25-Oct-19						式 Stee	ring Committee A	greement Sign Off		
M09	Finish Milesto	LGA Agreement Sign Off		25-Oct-19						LGA	Agreement Sign	Off		
M10	Finish Milesto	State Govt. (PUO) Agreement Sign Off		25-Oct-19						📫 Stat	e Govt. (PUO) Ag	reement Sign Off		
Project E	xecution		28-Oct-19	13-Jan-21								Project Execution		
			28-Oct-19	08-Nov-19						🐨 Con	struction Award			
DR50	Task Depende	Construction Contract Award	28-Oct-19	08-Nov-19						Con	struction Contrac	t Award		
M11	Finish Milesto	Construction Contract Awarded		08-Nov-19						Con	struction Contrac	t Awarded		
Construct	ion		11-Nov-19	13-Jan-21						- A		Construction		
ZONES	Task Depende	Preliminary Activities	11-Nov-19	22-Nov-19						Pre	eliminary Activitie	s		
ZONE1	Task Depende		25-Nov-19	21-Dec-20		-						Zone 1		
M12		Construction Completion		13-Jan-21								Construction Com	oletion	
ZONEE		End of zone buffer activities	21-Dec-20	13-Jan-21		-						End of zone buffer		
Project (14-Jan-21	24-Feb-22									Project Closeou	t i
M15		Project Closed Out		24-Feb-22									Project Closed	Out
DR60		Project Closeout Report	28-Jan-22	24-Feb-22									Project Close	
	iability Period (I		14-Jan-21	27-Jan-22									Defects Liability F	Period (DLP)
DR57	Task Depende		14-Jan-21	27-Jan-22										
M13		Final Completion		27-Jan-22		~							Final Completion	

Note: Though the anticipated project duration is still accurate, the project start date is subject to the execution of the contract documents (likely to be finalised in December 2019). The Victoria Park East and Victoria Park West Projects are bundled as one project by the shortlisted contractor of Western Power.

Victoria Park West - Indicative Programme

Activities

Projects Activities

ctivity ID	Activity Type Activity Name	Start	Finish	Expected	Va	2018	2019	2020	2021	2022	2023
				Finish	BL1	DJFMAMJJASOI	NDJFMAMJJASOND	JEMAMJJASON	JFMAMJJASONDJF	MAMJJASQNDJF	NOBALLMAN
N044285	7 - Victoria Park West	05-Jan-18 A	10-Aug-22	23-Apr-19						TNU442857	' - Victoria Park V
M14	Finish Milesto Project Finish		10-Aug-22			I <td></td> <td></td> <td></td> <td>🛃 Project Fi</td> <td>nish</td>				🛃 Project Fi	nish
Project P	lanning	05-Jan-18 A	25-Oct-19	23-Apr-19			Pro	oject Planning			
Engineeri	ng & Design	05-Jan-18 A	01-Apr-19	14-Feb-19			Engineering & I				
Engineerin		05-Jan-18 A					Engineering & I	Design Contract Awa	ırd		
DR28	Task Depende Contractor Detailed Engineering & Design	05-Jan-18 A	01-Apr-19	14-Feb-19			Contractor Deta	ailed Engineering & D)esign		
M05	Finish Milesto Engineering & Design Practical Completion		01-Apr-19					Design Practical Con			
Construct	ion RFQ & Prepare for Agreements & Approvals	15-Feb-19 A	06-Jun-19	23-Apr-19			Construction	on RFQ & Prepare for	Agreements & Approvals		
DR30	Task Depende Construction RFQ (Prep, Issue, Evaluate)	15-Feb-19 A	23-Apr-19	23-Apr-19			Construction	RFQ (Prep, Issue, E	valuate)		
DR35	Task Depende A2 Final Estimate, Business Case, IEM,	24-Apr-19	06-Jun-19						ase, IEM, PM final plan		
Agreemen	ts & Approvals (2m for all)	07-Jun-19	25-Oct-19				Ag	reements & Approva	ls (2m for all)		
DR40	Task Depende Western Power BC Approval (Gate 3) (CA	07-Jun-19	04-Jul-19				Western	Power BC Approval (Gate 3) (CAPEX \$15M for	CEO)	
M06	Finish Milesto Western Power Business Case Approved		04-Jul-19				📑 Western	Power Business Cas	e Approved		
DR45	Task Depende Draft Agreement & Full Package	05-Jul-19	25-Oct-19				Dra	aft Agreement & Full	Package		
M07	Finish Milesto Western Power Agreement Sign Off		25-Oct-19				🕂 🕂 😽 🗤	estem Power Agreen	nent Sign Off		
M08	Finish Milesto Steering Committee Agreement Sign Off		25-Oct-19		1		式 St	eering Committee Ag	reement Sign Off		
M09	Finish Milesto LGA Agreement Sign Off		25-Oct-19		1		LG	A Agreement Sign C)ff		
M10	Finish Milesto State Govt. (PUO) Agreement Sign Off		25-Oct-19		1		📫 St	ate Govt. (PUO) Agre			
Project E	xecution	28-Oct-19	30-Jun-21						Project Exec	ution	
Construct	ion Award	28-Oct-19	08-Nov-19					onstruction Award			
DR50	Task Depende Construction Contract Award	28-Oct-19	08-Nov-19		T I		0. <mark> 1</mark> 6 6 6 6 6 6 6 6 6	onstruction Contract	Award		
M11	Finish Milesto Construction Contract Awarded		08-Nov-19			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	🔁 🖸	onstruction Contract	Awarded		
Construct	ion	11-Nov-19	30-Jun-21						Construction		
ZONES	Task Depende Preliminary Activities	11-Nov-19	22-Nov-19					reliminary Activities			
ZONE1	Task Depende Zone 1	25-Nov-19	02-Jun-21			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Zone 1		
M12	Finish Milesto Construction Completion		30-Jun-21						🛃 🛃 Construction	Completion	
ZONEE	Task Depende End of Zone buffer activities	02-Jun-21	30-Jun-21						End of Zone	buffer activities	
Project C	loseout	01-Jul-21	10-Aug-22							Project C	loseout
M15	Finish Milesto Project Closed Out		10-Aug-22							Project C	losed Out
DR60	Task Depende Project Closeout Report	14-Jul-22	10-Aug-22							Project	Closeout Report
Defects Li	ability Period (DLP)	01-Jul-21	13-Jul-22						· · · · · · · · · · · · · · · · · · ·	Defects Lia	bility Period (DL
DR57	Task Depende DLP	01-Jul-21	13-Jul-22							DLP	
M13	Finish Milesto Final Completion		13-Jul-22							Final Com	letion

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