

Average Cost Per Connection

Project	E10 Estimate	# Property Connections	Total Avg Cost Per Property Connection
Carlisle North	\$ 8,567,407	947	\$ 9,047
Victoria Park East	\$ 9,011,303	1133	\$ 7,953
Victoria Park West	\$ 14,855,257	3018	\$ 4,922
Avg ToVP	\$ 10,811,322	1699	\$ 6,362
Avg SUPP Round 6 to Date	\$ 10,086,425	1128	\$ 8,942