

Agenda Briefing Forum - 2 July 2019 Attachments

11.1 Adoption of revised Local Planning Policies 8 and 34.....	3
11.1.1 Draft revised LPP 8 - Sunbury Park Site Design Guidelines.....	3
11.1.2 Draft revised LPP 34 - Sea Containers.....	19
11.2 Amendment to Council Delegations.....	22
11.2.1 Amended Delegations 16 July 2019.....	22
11.2.2 WAPC Delegation.....	29
11.3 No. 156 (Lot: 1) Orrong Road, Lathlain for proposed Telecommunications Tower.....	37
11.3.1 Attachment 1 - Development Plans.....	37
11.3.2 Attachment 2 - Applicants Submission.....	41
11.3.3 Attachment 3 - Existing vs Proposed Coverage.....	72
11.3.4 Attachment 4 - Schedule of Submissions.....	74
11.3.5 Attachment 5 - Applicants Response to Public Submissions.....	80
11.3.6 Attachment 6 - Aerial Photo of Site.....	83
12.1 Cancellation of Communicare Inc Lease of Town owned property - 10 Kent Street, East Victoria Park.....	84
12.1.1 Communicare - Offer to compensate (09042019) (002).....	84
12.3 Tender TVP/19/03 - Panel contract for the supply of waste collection and removal services (including green and bulk waste (with option for skip bins), mattress and illegal dumping services); and other cleaning/graffiti removal services.....	85
12.3.1 Tender evaluation for TVP 19-03 All waste and cleaning.....	85
13.1 Schedule of Accounts for May 2019.....	87
13.1.1 Payment Summary Listing - May 2019.....	87
13.2 Financial statements for the month ending 31 May 2019.....	98

13.2.1 Financial Statements for the month ending May 2019.....98



INTRODUCTION

Victoria Park is a diverse residential area containing pre and post war development on large lots. The locality is generally characterised by traditional conservative Australian housing within a grid road pattern. The redevelopment and upgrading of the Victoria Park locality in the past decade has introduced smaller lots which are more urban in nature.

Sunbury Park is a continuation of this urban lifestyle. It offers solar orientated lots fronting tree lined streets with areas of high quality, conveniently located parkland. Sunbury Park also offers convenient walking access to both the Lathlain Train Station and the East Victoria Park Primary School.

The aim of these guidelines is to ensure that the resultant dwellings continue the traditional theme of the locality whilst allowing for the contemporary lifestyle needs of modern families. The development of small lot subdivisions require specific attention to be given to the relationship between dwellings that are constructed in close proximity to each other. These guidelines provide a series of points to consider when siting and designing housing within the subdivision to maximise privacy and quality of life.

OBJECTIVES

The objectives of the policy are to guide the redevelopment of the land so as to promote:

- (a) new development that is undertaken in a manner consistent with the streetscape and landscape character of the locality;
- (b) development that is appropriately scaled, complementary to the surrounding locality and suited to small lot development;
- (c) solar efficient residential development which minimises overshadowing of neighbouring properties and open space; and
- (d) adequate privacy for new and existing development.

POLICY SCOPE

These guidelines supplement the provisions of the Town Planning Scheme No. 1 and the Residential Design Codes of WA and should be read in conjunction with those documents. In determining any applications for development approval the Council will have regard to these guidelines, the Scheme and any other relevant Local Planning Policies.

The following Local Planning Policies will also be considered in the design of residential dwellings within the Sunbury Park subdivision:

- Local Planning Policy 2 – Home Occupation;
- Local Planning Policy 23 – Parking Policy;
- Local Planning Policy 25 – Streetscape (where referenced by these guidelines);
- Local Planning Policy 36 – Climate Control (Energy Efficiency); and
- Local Planning Policy 37 – Community Consultation on Planning Proposals.

Where there is inconsistency between these Site Design Guidelines and Local Planning Policy 25 – Streetscape or the Residential Design Codes, the Site Design Guidelines shall apply.

Design Guidelines are Lot-Specific

The design guidelines contained in this Policy apply to two distinct areas of the Sunbury Park subdivision and are separated into Parts A and B, as follows:

- Part A – Applying to Lots 500 to 569 as shown on attached Drawing S2; and
- Part B – Applying to Lots 474 to 499 as shown on attached Drawing S1.

Design Guidelines are categorised as 'Essential' or 'Discretionary'

In order to signify the importance of a particular design aspect, the design guidelines contained in Parts A and B are categorised as either *Essential* or *Discretionary* as follows:

- *Essential (E)*: these aim to ensure that the integrity of the built form is protected and the scale of new development is compatible with that in the locality. These controls are non-negotiable. The Council will require adherence to matters relating to the public interface between the house and the street;
- *Discretionary (D)*: these recommendations allow certain variations to occur which are aimed at preventing the reproduction of any one type of housing, and aim to strongly encourage individual designs and site finishes.

SUNBURY PARK SITE DESIGN GUIDELINES: PART A

APPLIES TO LOTS 500 TO 569

(Refer to Drawing S2)

A1 SITE PLANNING

Lot sizes within the subdivision range in area generally between 200m² and 240m². No lot will be less than 200m² in area.

- (a) With respect to any lot, the amalgamation to form larger development sites or the further subdivision to create smaller single house lots will not be supported. (E)
- (b) With the exception of Lots 522 to 530, all lots must address their primary street frontage, whilst meeting the necessary on-site parking and open space requirements of the guidelines. (E)
- (c) Lots 522 to 530 are to address the Public Open Space as if it was the primary street frontage whilst meeting the necessary on-site parking and open space requirements of the guidelines. Two-storey development on these lots is to include windows facing towards and providing surveillance of Kitchener Avenue. (E)
- (d) Lot levels must not be varied from those provided. (E)

A2 BUILDING ENVELOPE

Building envelopes form an important part of the guidelines as they define the maximum size and bulk of buildings. These two factors have a direct impact on the liveability of small lot development and, at a broader level, the character of the streetscape.

A2.1 Setbacks

- (a) Setbacks are measured at 90 degrees to the boundary.
Due to the desire to achieve a consistent building line to streets, averaging of setbacks is not considered appropriate in this subdivision and will not be supported. (E)
- (b) **On all lots** garages/carports shall be setback 1 metre from the rear right-of-way boundary and be provided with 45 degree visual sightline truncations from each side of the garage/carport opening to the boundary. (E)

Other than this requirement, development may be up to the rear boundary, excluding any service easements. (E)

- (c) **Lots 500 to 521 and 532 to 569** are required to be setback between 2 metres (minimum) and 4.5 metres (maximum) from the primary street boundary. (E)

Nil side setbacks are permitted, although not a requirement, on the boundaries identified on Drawing S2 subject to compliance with Clause 8. (D)

- (d) In all other cases the side setbacks and permitted side openings shall be in accordance with the Residential Design Codes of Western Australia (R-Codes). (D)

Variations to these requirements may be supported provided the development:

- i. complies with the guidelines' solar access requirements (D);
- ii. does not impinge on the privacy of adjoining properties (E); and



- iii. does not adversely impact on the useability of adjacent areas of public or private open space. (E)
- e) **Lots 522 to 531** are required to be setback between 1 metre (minimum) and 2 metres (maximum) from the primary street boundary. Nil setbacks are permitted to both side boundaries with the exception of lots 522, 530 and 531. (E)

A2.2 Building Height

- (a) The maximum height limit of the facade facing the primary street for any residence is 6m to the underside of the eaves from natural ground level, which may incorporate two storeys. A loft may separately be incorporated in the roof space. (E)
- (b) Building height is defined as the average finished site level to the underside of the eaves. Variations to this height limit may be supported provided they are of a minor or decorative nature such as chimneys and finials, etc. (D)
- (c) The external wall height for the ground floor of any dwelling must be a minimum of 2.7 metres above natural ground level. (E)

A2.3 Plot Ratio and Site Coverage

- (a) All single house lots are limited to 70% building site coverage with no specified plot ratio limit. (E)

A3 BUILDING DESIGN AND MATERIALS

A3.1 Articulation and Detailing

- (a) Building elevations should be articulated and provide visual interest through the use of elements such as verandahs, balconies, awnings, decorative brick courses, finials, dormers and window projections. (E)
- (b) Building design should provide contemporary interpretations of traditional housing elements. Windows and doors (fenestration) should generally have a vertical rather than horizontal or square shape, as is typical of traditional housing types in Victoria Park. (E)

A3.2 Building Materials

Preference will be given to the use of traditional materials typical of Victoria Park, including:

- (a) Structural: Stone, limestone, red/orange and cream bricks and timber; (D)
- (b) Wall Cladding: Face brick, rendered masonry and the selected use of contoured weatherboard (D); and
- (c) Roofing:
 - i. Single colour Colorbond roofs, traditional terracotta coloured tiles and grey slate. (D); and
 - ii. The darker Colourbond colours and dark grey/black slate roofs will not be permitted as they are inconsistent with the character of the desired streetscape and absorb more heat in summer than the lighter shades. (E)



A3.3 Roof Form

- (a) Roofs should generally be traditional in form with symmetrical roof planes and gables being the preferred form of detailing. (D)
- (b) Roofs should be pitched between 30 and 45 degrees with shallower pitches being acceptable for verandahs and canopies, small areas of skillion and flat roofs hidden or screened from the primary and, if applicable, secondary street. (E)
- (c) The use of appropriately proportioned dormer and attic windows is encouraged to assist with solar access, climate control and add visual interest to the dwelling and streetscape generally. (D)

A3.4 Patios and Outbuildings

- (a) The location and external appearance of patios and outbuildings are to comply with Council's *Local Planning Policy 25 – Streetscape*. (E)

A4 SOLAR ACCESS AND ENERGY EFFICIENCY

The majority of the lots within the subdivision have an orientation that can provide good access to the northerly winter aspect. New housing should be designed to meet the criteria below.

A4.1 Solar orientation of habitable rooms

- (a) New housing should be designed so that the majority of rooms used during daytime hours are orientated to receive the maximum amount of northern winter sun whilst at the same time preserving solar access to adjoining properties. (D)

A4.2 Solar Access (Overshadowing)

- (a) Plans showing any overshadowing impact of the proposed development, will be required by Council to be submitted as part of the information lodged at the development approval stage. (E)
- (b) Council will require that notwithstanding the nil setback guidelines indicated on Drawing S2, the dwelling be designed such that its shadow cast at midday, 21 June onto any other adjoining residential property does not exceed 35% of the site area of that adjoining property or Council will assess the applications in accordance with the relevant Performance Criteria requirements of the Residential Design Codes. (E)

A4.3 Energy Efficiency

- (a) Openings should be orientated to capture prevailing breezes from the south and south-west. Protection should be provided to east and west facing windows in summer with such devices as awnings, eaves or a pergola. (D)
- (b) Where possible, construction materials from renewable sources should be selected. The selection of energy efficient services and appliances is also encouraged. (D)

A5 RELATIONSHIP TO SECONDARY FRONTAGES

- A5.1 Houses on lots with more than one frontage to a public space (street, lane or public open space) are to address all frontages. (E)



- A5.2 The secondary frontage/s should be articulated and provide a degree of visual interaction with the public space. Blank walls and fences and service ducts should be avoided on these elevations. (E)

A6 FENCING AND SCREEN WALLS

A6.1 Front Fences

- (a) Low front fences are encouraged in order to maintain an interaction between the dwellings and the street. (D)
- (b) Front fences are to comply with *Local Planning Policy 25 – Streetscape*. (E)

A6.2 Fences on Secondary Frontages and to Public Open Space

- (a) On corner lots and lots abutting the public open space, the maximum permitted fence height is 1.8 metres. (E)
- (b) At least 50% of the length of the fence on each public boundary (other than the boundary to the primary street) must be of open construction, with infill of a design acceptable to the Council. (E)

A6.3 Fencing Materials

- (a) Fences should be constructed of traditional materials including limestone, cement render, wrought iron and timber pickets and should compliment the materials used in the dwelling. (E)
- (b) Fencing infill material and pickets should generally be of a vertical style. (D)
- (c) Fencing materials and designs are to be specified in plans submitted to the Council for approval. (E)
- (d) Fibro cement and steel panels are not permitted. (E)

A7 VEHICLES AND GARAGING

A7.1 Vehicle Access and Residential Parking

- (a) Carports and garages to all lots shall be accessed from the right-of-way to provide for the on-site storage of residents' vehicles. (E)

A7.2 Setbacks

- (a) A nil setback to either side boundary is permitted for car parking structures, however, a minimum 1 metre setback must be maintained to the right-of-way boundary. (E)

A7.3 Design of gates and doors

- (a) Open carports comprising visually permeable gates, wrought iron, etc. are acceptable. (D)
- (b) Solid doors to carports and garages should be panelled to reduce their impact on the street or accessway and be constructed of the same or similar material and colours as those of the house. (E)



A7.4 Surveillance and security

- (a) Carports and garages to incorporate external wall mounted street lighting. (E)
- (b) Habitable rooms with independent access may be built into the space above a garage and may overhang (i.e. cantilever) into the setback area extending up to the lot boundary. (D)

A8 PRIVATE OPEN SPACE AND PRIVACY

A8.1 Minimum open space requirement

- (a) A minimum of 30% of the lot area is to be open space. (E)

A8.2 Design and functionality of open space

As the area of open space is limited, it is important that its location, dimensions and relationship to the dwelling be carefully planned. The major open space area(s) provided to the dwelling should be designed as follows:

- (a) have a north aspect for winter solar penetration; (D)
- (b) be directly accessible from a living area; (E)
- (c) have a consolidated minimum area of 24m² with a minimum length and width dimension of 4 metres; (E)
- (d) generally be a contiguous area; (D)
- (e) be at ground level although a deck or balcony area may be permissible in some circumstances; (D) and
- (f) not be enclosed but may be covered with a pergola or weatherproof canopy. (D)

A8.3 Visual Privacy

- (a) Council acknowledges that because of lot sizes, some level of overlooking is likely to occur. Nevertheless, the design of dwellings should attempt to minimise the potential for overlooking of and by adjoining properties. (D)
- (b) Notwithstanding (a) above, consultation will occur with adjoining affected properties where a proposal does not meet the deemed-to-comply requirements of the Residential Design Codes with respect to visual privacy. (E)

A8.4 Noise

Smaller lot sizes means neighbours are living closer to each other. Consideration should be given to:

- (a) incorporating noise attenuation measures into the design of the dwelling in order to minimise the transmittal of noise; (D) and
- (b) utilising appropriate building materials (including insulation and glazing) and appropriately orientating major openings. (D)



A9 VEGETATION AND LANDSCAPING

A9.1 Careful selection and positioning of new planting is encouraged, which takes into account:

- (a) mature height and spread of vegetation in relation to the location of lot boundaries and buildings; (D)
- (b) potential for the species to cause structural damage through root growth, shedding of limbs or other habits; (D)
- (c) solar design principles; (D)
- (d) watering requirements; (D)
- (e) maintenance requirements; (D) and
- (f) selection of species appropriate to the character of Victoria Park and soil conditions. (D)

A10 SITE SERVICES

Sewerage, water, power and gas will be distributed to each site via the rear lane.

A10.1 Meter boxes and the like should be integrated within the development in underground pits or integrated in the fencing design. (D)

A11 LOCATION OF AIR CONDITIONERS AND EVAPORATIVE AIR COOLERS

Air conditioners and evaporative air coolers are often noisy and it is therefore important that they are located so they are not easily heard by neighbours.

A11.1 Air conditioners and evaporative air coolers can only be roof mounted and be at the rear of the roof and below the ridge line where they cannot be seen from the street or other public areas. (E)

A12 TV ANTENNAS, SATELLITE DISHES, RADIO MASTS AND OTHER SERVICES

These facilities are very much a part of society's requirements for modern living. They can, however, be an ugly element of our residential environment if not carefully located.

A12.1 Location and screening of facilities and services

- (a) Wherever possible, facilities should be located within a roof space or on rear walls or roof planes. (D)
- (b) Other building services such as air conditioning ducts, condensers, bin storage areas, hot water systems and clothes drying areas are to be screened from view from public spaces and neighbouring buildings. (D)

SUNBURY PARK SITE DESIGN GUIDELINES: PART B

APPLIES TO LOTS 474 TO 499

(Refer to Drawing S1)

B1 SITE PLANNING

There are two distinct lot sizes within this section of the subdivision. The majority of the lots are between 200m² and 330m². The second type of lot is the grouped dwelling lots of 568m² with battleaxe leg access.

- (a) If any of the lots are amalgamated to form larger development sites the discretions provided for under Clause B2.1(d) of these guidelines in relation to setbacks will not apply and building setbacks will be assessed in accordance with the provisions of the Residential Design Codes. (E)
- (b) All lots must address their primary street frontage and reduce the impact of garaging on the streetscape, whilst meeting the necessary on-site parking and open space requirements of the guidelines. (E)
- (c) Lot levels must not be varied from those provided. (E)

B2 BUILDING ENVELOPE

Building envelopes form an important part of the guidelines as they define the maximum size and bulk of buildings. These two factors have a direct impact on the liveability of small lot development and at a broader level, the character of the streetscape.

B2.1 Setbacks

- (a) Setbacks are measured at 90 degrees to the boundary.
Due to the desire to achieve a consistent building line to streets, averaging of setbacks is not considered appropriate in this subdivision and will not be supported. (E)
- (b) **Lots 474, 475, 478 to 485, 488 to 491 and 494 to 499** are required to be setback between 2 metres (minimum) and 4.5 metres (maximum) from the primary street boundary. (E)
- (c) Nil side setbacks are permitted, although not a requirement, on the boundaries identified on Drawing S1. (D)
- (d) In all other cases, the side setbacks and permitted side openings shall be in accordance with the Residential Design Codes of Western Australia. (D)

Variations to these requirements may be supported provided the development:

- complies with the guidelines' solar access requirements; (D)
 - does not impinge on the privacy of adjoining properties (E); and
 - does not adversely impact on the useability of adjacent areas of public or private open space. (E)
- (e) **Lots 476, 477, 486, 487, 492 and 493** are accessed via a battle axe leg. Nil setbacks are permitted in accordance with Drawing S1. (D)



B2.2 Building Height

- (a) The maximum height limit of the facade facing the primary street for any residence is 6m to the underside of the eaves from natural ground level, which may incorporate two storeys. A loft may separately be incorporated in the roof space. (E)
- (b) Building height is defined as the average finished site level to the underside of the eaves. Variations to this height limit may be supported provided they are of a minor or decorative nature such as chimneys and finials, etc. (D)
- (c) The external wall height for the ground floor of any dwelling must be a minimum of 2.7 metres above natural ground level. (E)

B2.3 Plot Ratio and Site Coverage

- (a) All single house lots are limited to 70% building site coverage with no specified plot ratio limit. (E)
- (b) **Lots 476, 477, 486, 487, 492 and 493** are limited to 70% maximum building site coverage. (E)

B3 BUILDING DESIGN AND MATERIALS

B3.1 Articulation and Detailing

- (a) Building elevations should be articulated and provide visual interest through the use of elements such as verandahs, balconies, awnings, decorative brick courses, finials, dormers and window projections. (E)
- (b) Building design should provide contemporary interpretations of traditional housing elements; pseudo historic style housing will not be supported. Windows and doors (fenestration) should generally have a vertical rather than horizontal or square shape, as is typical of traditional housing types in Victoria Park. (E)

B3.2 Building Materials

Preference will be given to the use of traditional materials typical of Victoria Park, including:

- (a) Structural: Stone, limestone, red/orange and cream bricks and timber. (D)
- (b) Wall Cladding: Face brick, rendered masonry and the selected use of contoured weatherboard. (D)
- (c) Roofing:
 - i. Single colour Colorbond roofs, traditional terracotta coloured tiles and grey slate. (D); and
 - ii. The darker Colourbond colours and dark grey/black slate roofs will not be permitted as they are inconsistent with the character of the desired streetscape and absorb more heat in summer than the lighter shades. (E)

B3.3 Roof Form

- (a) Roofs should generally be traditional in form with symmetrical roof planes and gables being the preferred form of detailing. (D)
- (b) Roofs should be pitched between 30 and 45 degrees with shallower pitches being



acceptable for verandahs and canopies, small areas of skillion and flat roofs hidden or screened from the primary and, if applicable, secondary street. (E)

- (c) The use of appropriately proportioned dormer and attic windows is encouraged to assist with solar access, climate control and add visual interest to the dwelling and streetscape generally. (D)

B3.4 Patios and Outbuildings

- (a) The location and external appearance of patios and outbuildings are to comply with Council's *Local Planning Policy 25 – Streetscape*. (E)

B4 SOLAR ACCESS AND ENERGY EFFICIENCY

The majority of the lots within the subdivision have an orientation that can provide good access to the northerly winter aspect. New housing should be designed to meet the criteria below.

B4.1 Solar orientation of habitable rooms

- (a) New housing should be designed so that the majority of rooms used during daytime hours are orientated to receive the maximum amount of northern winter sun whilst at the same time preserving solar access to adjoining properties. (D)

B4.2 Solar Access (Overshadowing)

- (a) Plans showing any overshadowing impact of the proposed development may be required by Council to be submitted as part of the information lodged at the development approval stage. (E)
- (b) Council will not require strict compliance with the provisions of Clause 3.9.1 of the Residential Design Codes in respect to overshadowing. (D)

B4.3 Energy Efficiency

- (a) Openings should be orientated to capture prevailing breezes from the south and south-west. Protection should be provided to east and west facing windows in summer with such devices as awnings, eaves or a pergola. (D)
- (b) Where possible, construction materials from renewable sources should be selected. The selection of energy efficient services and appliances is also encouraged. (D)

B5 RELATIONSHIP TO SECONDARY FRONTAGES

B5.1 Houses on lots with more than one street frontage are to address all frontages. (E)

B5.2 The secondary frontage/s should be articulated and provide a degree of visual interaction with the public space. Blank walls and fences and service ducts should be avoided on these elevations. (E)

B6 FENCING AND SCREEN WALLS

B6.1 Front Fences

- (a) Low front fences are encouraged in order to maintain an interaction between the dwellings and the street. (D)



- (b) Front fences are to comply with the *Local Planning Policy – Streetscape*. (E)

B6.2 Fences on Secondary Frontages

- (a) On corner lots the maximum permitted fence height is 1.8 metres. (E)
- (b) At least 50% of the length of the fence on each public boundary (other than boundary to the primary street) must be of open construction, with infill of a design acceptable to the Council. (E)

B6.3 Fencing Materials

- (a) Fences should be constructed of traditional materials including limestone, cement render, wrought iron and timber pickets and should compliment the materials used in the dwelling. (E)
- (b) Fencing infill material and pickets should generally be of a vertical style. (E)
- (c) Fencing materials and designs are to be specified in plans submitted to the Council for approval. (E)
- (d) Fibro cement and steel panels are not permitted. (E)

B7 VEHICLES AND GARAGING

If not carefully handled in design terms, carports and garages that are located at the front of the house have the potential to have a detrimental impact on the streetscape.

Carports and garages located at the rear of the house have the least impact on the streetscape as it reduces the amount of carport frontage to the street, it reduces the width of vehicle crossovers, allowing more street parking, and it leaves land available for useable private open space.

B7.1 Vehicle Access and Residential Parking

- (a) Carports and garages are to be provided to all lots to provide for the on-site storage of residents' vehicles. (E)

B7.2 Setbacks

- (a) **Lots 475, 478, 485, 488, 491, and 494** are to be provided with a carport or garage with a nil setback to the rear boundary of the property, accessed via the battleaxe leg which provides for reciprocal access, in accordance with Drawing S1. (E)
- (b) **On Lots 474, 479, 480, 481 to 484, 489, 490, 495 to 498 and 499**, carports and garages must be setback in accordance with the requirements of the Residential Design Codes. (E)
- (c) **On Lots 476, 477, 486, 492, and 493**, carports and garages may have nil side setbacks to boundaries with adjoining properties, subject to compliance with Council's *Local Planning Policy 26 – Boundary Walls*. (E)

B7.3 Design of gates and doors

- (a) Open carports comprising visually permeable gates, wrought iron, etc. are acceptable. (D)
- (b) Solid doors to carports and garages should be panelled to reduce their impact on the



street or accessway and be constructed of the same or similar material and colours as those of the house. (E)

B8 PRIVATE OPEN SPACE AND PRIVACY

A8.1 Minimum open space requirement

- (a) A minimum of 30% of the lot area for single residential lots is to be open space. (E)

A8.2 Design and functionality of open space

As this area is limited, it is important that its location, dimensions and relationship to the dwelling be carefully planned. The major open space area(s) to the dwelling should be designed to:

- (a) have a north aspect for winter solar penetration; (D)
- (b) be directly accessible from a living area; (E)
- (c) have a consolidated minimum area of 24m² with a minimum length and width dimension of 4 metres; (E)
- (d) generally be a contiguous area; (D)
- (e) be at ground level although a deck or balcony area may be permissible in some circumstances; (D) and
- (f) not be enclosed but may be covered with a pergola or weatherproof canopy. (D)

A8.3 Visual Privacy

- (a) Council acknowledges that because of lot sizes, some level of overlooking is likely to occur. Nevertheless, the design of dwellings should attempt to minimise the potential for overlooking of and by adjoining properties. (D)
- (b) Notwithstanding (a) above, consultation will occur with adjoining affected properties where a proposal does not meet the deemed-to-comply requirements of the Residential Design Codes with respect to visual privacy. (E)

A8.4 Noise

Smaller lot sizes means neighbours are living closer to each other. Consideration should be given to:

- (a) incorporating noise attenuation measures into the design of the dwelling in order to minimise the transmittal of noise; (D) and
- (b) utilising appropriate building materials (including insulation and glazing) and appropriately orientating major openings. (D)

B9 VEGETATION AND LANDSCAPING

B9.1 Careful selection and positioning of new planting is encouraged, which takes into account:

- (a) mature height and spread of vegetation in relation to the location of lot boundaries and buildings; (D)



- (b) potential for the species to cause structural damage through root growth, shedding of limbs or other habits; (D)
- (c) solar design principles; (D)
- (d) watering requirements; (D)
- (e) maintenance requirements; (D) and
- (f) selection of species appropriate to the character of Victoria Park and soil conditions. (D)

B10 SITE SERVICES

Sewerage, water, power and gas will be distributed to each site from the primary street.

B10.1 Meter boxes and the like should be integrated within the development in underground pits or integrated in the fencing design. (D)

B11 LOCATION OF AIR CONDITIONERS AND EVAPORATIVE AIR COOLERS

Air conditioners and evaporative air coolers are often noisy and it is therefore important that they are located so they are not easily heard by neighbours.

B11.1 Air conditioners and evaporative air coolers can only be roof mounted and be at the rear of the roof and below the ridge line where they cannot be seen from the street or other public areas. (E)

B12 TV ANTENNAS, SATELLITE DISHES, RADIO MASTS AND OTHER SERVICES

These facilities are very much a part of society's requirements for modern living. They can, however, be an ugly element of our residential environment if not carefully located.

B12.1 Location and screening of facilities and services

- (a) Wherever possible, facilities should be located within a roof space or on rear walls or roof planes. (D)
- (b) Other building services such as air conditioning ducts, condensers, bin storage areas, hot water systems and clothes drying areas are to be screened from view from public spaces and neighbouring buildings. (D)

VERSION CONTROL

Date Initially Adopted :	13 October 1999 (Amendment 2 to TPS1)
Date(s) Amended :	1. 10 July 2007 (Amendment 39 to TPS1) 2. Adopted as Local Planning Policy 8 at Ordinary Council Meeting 9 February 2016. 3. Amended by Council resolution at Ordinary Council Meeting [insert date of adoption].





Drawing S1
(Applies only to Lots 474 to 499)



Drawing S2
(Applies only to Lots 500 to 569)



INTRODUCTION

There has been an increasing use of sea containers in recent years within the Town. While they can serve a useful role in some instances, it is considered that sea containers have potential to adversely affect the visual amenity of an area, particularly where they are located on land zoned or used for residential purposes or where they are visible from the public realm.

This Policy has been developed to ensure that an acceptable standard of development is achieved where sea containers are proposed as part of non-residential development and to safeguard the visual amenity of residential properties and localities generally, while providing for their appropriate use as secure temporary storage during the construction or property relocation process.

OBJECTIVES

- (a) To guide and control the use of sea containers on private property throughout the Town;
- (b) To clarify the circumstances in which development approval is required for the use of sea containers on private property;
- (c) To ensure that an acceptable standard of development is achieved that prevents the adverse visual amenity impacts that sea containers may have on the locality;
- (d) To outline the acceptable circumstances where sea containers may be temporarily located on land zoned or used for residential purposes during the construction process or where used for the relocation of personal goods;
- (e) To outline the acceptable circumstances where sea containers may be temporarily or permanently located on land zoned and used for non-residential purposes.

POLICY SCOPE

This Policy applies to sea containers located on private property throughout the Town. Sea containers constitute “development” under deemed clause 60 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, however having regard to deemed clause 61 of the Regulations, and Local Planning Policy 31 ‘Exemptions from Development Approval’ sea containers may be exempt from development approval as specified in this Policy.

For the purposes of this Policy, sea containers are to be assessed for compliance with this Policy and are not to be assessed as “outbuildings” as defined by the Residential Design Codes.

POLICY REQUIREMENTS

1. Use of Sea Containers for Habitable Purposes

- 1.1 Sea containers shall not be used for habitable purposes in any instance.

2. Sea Containers on Land Zoned or Used for Residential Purposes

- 2.1 A single (1) sea container is temporarily permitted on a private residential property where it is used for the storage of building materials and equipment in connection with a dwelling under construction on the site (or renovations to a dwelling), subject to it:
- (a) being the only sea container on the site; and
 - (b) not exceeding a length of 6m; and
 - (c) being on-site for a maximum period of 12 months; and
 - (d) only being placed on the site following the issue of a building permit for the dwelling on the site; and
 - (e) being removed within 14 days after the dwelling construction works are completed.
- 2.2 A single (1) sea container is temporarily permitted on a private residential property where it is on-site for a maximum period of 7 days for the purpose of relocating personal goods to/from the property.
- 2.3 Development approval is not required to be obtained for the temporary use of a sea container where compliant with Clause 2.1 or 2.2 above. Development approval is required in all other instances, although noting that sea containers will generally not be supported in circumstances other than outlined in clauses 2.1 and 2.2.
- 2.4 Any application for development approval for a sea container(s) will be the subject of consultation with owners and/or occupiers of affected land.

3. Sea Containers on Land Zoned and Used for Non-Residential Purposes

- 3.1 Subject to obtaining development approval and consultation with owners and/or occupiers of affected land, sea containers may be permitted where they:
- (a) do not result in a detrimental impact on the amenity of adjoining land or the area in general; and
 - (b) are not located in front of the building line and are not visually prominent from any public road; and
 - (c) do not compromise the approved development or use by:
 - i. impinging on any car parking bays required to satisfy the minimum car parking requirement for the approved development or use; and/or
 - ii. obstructing access or visual truncation(s) provided to an accessway, pedestrians or traffic; and
 - (d) are in good repair with no visible rust marks, and are of a uniform colour that

complements the building to which they are ancillary or surrounding natural landscape features; and

- (e) are appropriately screened (vegetation or otherwise) where considered necessary by Council.

3.2 A single (1) sea container is temporarily permitted on a private property where it is used for the storage of building materials and equipment in connection with a building under construction on the site, subject to it:

- (a) being the only sea container on the site; and
- (b) not exceeding a length of 6m; and
- (c) being on-site for a maximum period of 12 months; and
- (d) not compromising the approved development or use by:
 - i. impinging on any car parking bays required to satisfy the minimum car parking requirement for the approved development or use; and/or
 - ii. obstructing access or visual truncation(s) provided to an accessway, pedestrians or traffic; and
- (e) only being placed on the site after the issue of a building permit for the building on the site; and
- (f) being removed within 14 days after the building construction works are completed.

3.3 A single (1) sea container is temporarily permitted on a private property where it is on-site for a maximum period of 7 days for the purpose of receiving or dispatching goods or equipment to/from the property.

3.4 Development approval is not required to be obtained for the temporary use of a sea container in accordance with Clause 3.2 or 3.3 above.

3.5 Development approval is required in all other instances where a sea container(s) is proposed on a private property that does not comply with Clause 3.2 or 3.3 above.

VERSION CONTROL

Date Initially Adopted :	Former Administrative Policy PLNG 8 'Sea Containers' adopted 11 November 2014.
Date(s) Amended :	<ol style="list-style-type: none">1. Adopted as Local Planning Policy 34 at Ordinary Council Meeting 9 February 2016;2. Amended by Council resolution at Ordinary Council Meeting <i>dd month year</i>.

1.1.1 Appoint Authorised Persons

Delegator:		Local Government			
Express Power to Delegate:		<i>Local Government Act 1995:</i> 5.42 Delegation of some powers or duties to the CEO			
Express Power or Duty Delegated:		<i>Local Government Act 1995:</i> 3.24 Authorising persons under this subdivision 9.10 Appointment of authorised persons <u>Building Regulations 2012:</u> <u>70 Approved officers and authorised officers</u>			
Delegate:		Chief Executive Officer			
Function:		<ol style="list-style-type: none"> 1. Authority to appoint persons or classes of persons as authorised persons for the purpose of fulfilling prescribed functions within the <i>Local Government Act 1995</i> and its subsidiary legislation, including Local Government Act Regulations, the <i>Local Government (Miscellaneous Provisions) Act 1960</i> and Local Laws made under the Local Government Act. 2. Authority to appoint authorised person for the purposes of the <i>Graffiti Vandalism Act 2016 (WA)</i>. 3. <u>Authority to appoint approved officers and authorised officers under the Criminal Procedure Act 2004 for the purposes of the Building Act 2011 and Building Regulations 2012.</u> 			
Council Conditions on this Delegation:		<ol style="list-style-type: none"> 1. Each appointed Authorised Person is to be recorded on the Register of Authorised Persons, issued a certificate detailing their authorisation and an identity card. 2. Only persons who are appropriately qualified and trained may be appointed as Authorised persons. 			
Compliance Links:		N/A			
Record Keeping:		<p>Instruments or Certificates of Authorisation – Copies are to be retained on the Authorised Person's personnel file.</p> <p>A record of each Authorisation is to be retained in the Authorised Persons Register, retained as a Local Government Record.</p> <p>Exercise of authority to be recorded in TRIM.</p>			
Version	Approved, Amended, Rescinded	Date	Authority	Resolution Number	Key Changes/Notes
1	Approved	21/5/2019	Council	87/2019	Adopted.
<u>2</u>	<u>Amended</u>	<u>16/7/2019</u>	<u>Council</u>		<u>Item 11.3</u>

3.1.8 Private Pool Barrier – Alternative and Performance Solutions

Delegator:		Permit Authority (Local Government)			
Express Power to Delegate:		<i>Building Act 2011:</i> 127 Delegation: special permit authorities and local government			
Express Power or Duty Delegated:		<i>Building Regulations 2012:</i> 51 Approvals by permit authority			
Delegate:		Chief Executive Officer			
Function:		<ol style="list-style-type: none"> 1. Authority to approve <u>or reject</u> requirements alternative to a fence, wall, gate or other component included in the barrier, if satisfied that the alternative requirements will restrict access by young children as effectively as if there were compliance with AS 1926.1. 2. Authority to approve <u>or reject</u> a door for the purposes of compliance with AS 1926.1, where a fence or barrier would cause significant structural or other problem which is beyond the control of the owner / occupier or the pool is totally enclosed by a building or a fence or barrier between the building and pool would create a significant access problem for a person with a disability. 3. Authority to approve <u>or reject</u> a performance solution to a Building Code pool barrier requirement if satisfied that the performance solution complies with the relevant performance requirement. 			
Council Conditions on this Delegation:		Nil.			
Compliance Links:		<i>Building Act 2011</i>			
Record Keeping:		Exercise of authority to be recorded in TRIM.			
Version	Approved, Amended, Rescinded	Date	Authority	Resolution Number	Key Changes/Notes
1	Approved	21/5/2019	Council	87/2019	Adopted.
2	Amended	16/7/2019	Council		Item 11.3

3.1.9 Smoke Alarms – Alternative Solutions

Delegator:		Permit Authority (Local Government)			
Express Power to Delegate:		<i>Building Act 2011:</i> 127 Delegation: special permit authorities and local government			
Express Power or Duty Delegated:		<i>Building Regulations 2012:</i> 55 Terms Used (alternative building solution approval) 61 Local Government approval of battery powered smoke alarms			
Delegate:		Chief Executive Officer			
Function:		<ol style="list-style-type: none"> 1. Authority to approve or reject alternative building solutions which meet the performance requirement of the Building Code relating to fire detection and early warning. 2. Authority to approve or refuse to approve a battery powered smoke alarm and to determine the form of an application for such approval. 			
Council Conditions on this Delegation:		Nil.			
Compliance Links:		<i>Building Act 2011</i>			
Record Keeping:		Exercise of authority to be recorded in TRIM.			
Version	Approved, Amended, Rescinded	Date	Authority	Resolution Number	Key Changes/Notes
1	Approved	21/5/2019	Council	87/2019	Adopted.
<u>2</u>	<u>Amended</u>	<u>16/7/2019</u>	<u>Council</u>		<u>Item 11.3</u>

10.2.1 Determination of Applications for Development Approval

Delegator:	Local Government
Express Power to Delegate:	<i>Planning and Development (Local Planning Schemes) Regulations 2015:</i> Schedule 2, Clause 82 Delegations by local government
Express Power or Duty Delegated:	<i>Planning and Development (Local Planning Schemes) Regulations 2015:</i> Schedule 2: 62. Form of application 63. Accompanying material 64. Advertising applications 65. Subsequent approval of development 66. Consultation with other authorities 67. Matters to be considered by local government 68. Determination of applications 69. Application not to be refused if development contribution plan not in place 70. Form and date of determination 71. Commencement of development under development approval 72. Temporary development approval 73. Scope of development approval 74. Approval subject to later approval of details 75. Time for deciding application for development approval 76. Review of decisions 77. Amending or cancelling development approval <i>Town Planning Scheme No.1</i>
Delegate:	Chief Executive Officer
Function:	<ol style="list-style-type: none"> 1. Authority to determine applications for development approval, including the exercise of discretion under Town Planning Scheme No. 1, the Residential Design Codes, Local Planning Policies and other planning instruments, with the exception of the following: <ol style="list-style-type: none"> a. Applications requiring the exercise of a discretion under Clause 29 of TPS 1 by "Absolute Majority"; b. Applications for a non-residential development that are not supported by Council Officers, but excluding minor additions/alterations (see condition 2.d. below); c. Applications for modification to a development approval previously considered by Council where the modifications increase the extent of non-compliance approved by Council, or result in a non-compliance issue that cannot be dealt with under delegated authority; d. Applications for a change of use to an Unlisted Use or building works to an Unlisted Use; e. Applications for a change of use from a non-conforming use to another non-conforming use, or building works to a building with a non-conforming use, but excluding minor additions/alterations (see condition 2.d. below);

	<p>f. Applications for development approval (where required) which propose demolition of an existing building that is:</p> <ul style="list-style-type: none"> i. listed in the State Register of Heritage Places; or ii. listed in the Town's Municipal Heritage Inventory; <p>g. Applications which propose either a parking shortfall (in the case of a new development) or a net increase in an existing parking shortfall where the shortfall is not supported by Council Officers.</p> <p>h. Applications where the Town is not the determining authority.</p> <p>2. Make recommendations to the Western Australian Planning Commission in relation to applications for subdivision and/or amalgamation (no more than 10 lots) and process applications for subdivision clearance.</p> <p>3. Refer and/or make recommendations to the Western Australian Planning Commission, Department of Planning, Swan River Trust, Heritage Council WA and other government departments and instrumentalities in relation to applications for land use or development, except those considered by the delegate or sub-delegate to be major or requiring Council consideration. <u>Authority to refer and/or make recommendations to the Western Australian Planning Commission, Department of Planning, Lands and Heritage (DPLH), Department of Biodiversity, Conservation and Attractions (DBCA), Heritage Council WA and other government departments and instrumentalities in relation to applications for land use or development., except those considered by the delegate or sub-delegate to be major or requiring Council consideration.</u></p> <p>4. Perform all functions associated with applications for review to the State Administrative Tribunal including preparing responses and representing Council except as outlined in Local Planning Policy 28.</p> <p>5. Acknowledge existing use for purpose of application for development approval where current approval documentation is not available.</p> <p>6. Approve or refuse Form 24 and Form 26 applications for built strata subdivisions, acting on behalf of the Western Australian Planning Commission.</p> <p>7. Approve or refuse <u>Complete</u> requests for Section 40 'Certificate of Local Planning Authority' under the <i>Liquor Control Act 1988</i>.</p> <p>8. Make recommendations to the Metropolitan Central Joint Development Assessment Panel in relation to DAP applications, following community consultation (where</p>
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	required under Council Policy and consideration if required by the Design Review Panel.
Council Conditions on this Delegation:	<ol style="list-style-type: none"> 1. This delegation is not to be exercised: <ol style="list-style-type: none"> a. where three (3) or more Elected Members have submitted a written request to the CEO for the application to be referred to Council for determination ("call-in"); or b. for applications which in the opinion of the Chief Community Planner or Manager Development Services are major or should be considered by Council, or may have the potential to impact upon the community; 2. Subject to condition 1, this delegation may be exercised in relation to: <ol style="list-style-type: none"> a. The approval or refusal of an application for new residential dwellings, or works associated with or incidental to residential dwellings; or b. Applications where one or more objections are received and the delegated Officer has determined that the objections : <ol style="list-style-type: none"> i. cannot be upheld as the development or the specific variations that were the subject of consultation satisfy relevant objectives or design principles; or ii. are not planning considerations; or iii. do not relate to the matters that were the subject of consultation; or iv. have or can be addressed through amended plans or conditions; c. The approval or refusal of applications for signs, or the refusal of 'X' (prohibited) uses; or d. The approval or refusal of applications for minor additions/alterations to the development types listed in clauses b and e; or e. Applications for an amendment to a development approval which seek to extend the period of time within which the development is to substantially commence; or f. Amendments to DAP applications where the applicant has requested the application to be determined by the Town provided that the exceptions listed above do not apply; or g. Parking shortfalls, subject to function 1. g. In exercising this discretion, Council Officers are to have regard to the following matters in determining the acceptability of the parking provided : <ol style="list-style-type: none"> i. The extent of the shortfall;

		<ul style="list-style-type: none"> ii. Where provided, a parking needs/demand assessment prepared by the applicant, providing specific details of the nature of the use, hours of operation, number of staff, likely patronage etc; iii. Whether the development delivers a good urban design outcome or public benefit eg. Improved street activation; retention of mature on-site trees; retention of a building of heritage importance; iv. Whether the development is within 400m of a high frequency bus route or train station; v. Whether the development is within 400m of a public car park; vi. Written justification from the applicant in support of the proposed car parking provision; vii. Demonstrated availability of on-street parking; viii. The provision of end-of-trip facilities; ix. The reciprocal use of car bays between uses on the same site where the demand for parking will not coincide; x. Any other matters considered relevant. <p>h. Applications where under Local Planning Policy 23 'Parking' the on-site car parking provision is at Council's discretion as there is no prescribed parking requirement for the development proposed. In considering the adequacy of the parking provision, Council Officers are to have regard to the same criteria listed in condition g.</p>			
Compliance Links:		<i>Planning and Development Act 2005</i>			
Record Keeping:		Exercise of authority to be recorded in TRIM.			
Version	Approved, Amended, Rescinded	Date	Authority	Resolution Number	Key Changes/Notes
1	Approved	21/5/2019	Council	87/2019	Adopted.
2	Amended	16/7/2019	Council		Item 11.3

PL403

PLANNING AND DEVELOPMENT ACT 2005

INSTRUMENT OF DELEGATION

Del 2017/02 Powers of Local Governments and Department of Transport

Metropolitan Region Scheme

Delegation of certain powers and functions of the Western Australian Planning
Commission relating to the Metropolitan Region Scheme

Preamble

Under section 16 of the *Planning and Development Act 2005* (the Act) the Western Australian Planning Commission (the WAPC) may, by resolution published in the *Government Gazette*, delegate any function to an officer of a public authority or to a local government, a committee established under the *Local Government Act 1995* or an employee of a local government.

In accordance with section 16(4) of the Act, a reference in this instrument to a function or a power of the WAPC includes and extends to, without limitation or restriction, any of the powers, privileges, authorities, discretions, duties and responsibilities vested in or conferred upon the WAPC by the Act or any other written law as the case requires.

Resolution under section 16 of the Act (delegation)

On 24 May 2017, pursuant to section 16 of the Act, the WAPC resolved—

- A. To delegate to local governments, and to members and officers of those local governments, its functions in respect of the determination, in accordance with Part IV of the Metropolitan Region Scheme, of applications for approval to commence and carry out development specified in clauses 1 and 2 of Section A, within their respective districts, subject to the conditions set out in clauses 1 to 4 of Section B;
- B. To delegate to the Managing Director, Policy, Planning and Investment—Transport, of the Department of Transport, and the person or persons from time to time holding or acting in that office, its functions in respect of the determination, in accordance with Part IV of the Metropolitan Region Scheme (MRS), of applications for approval to commence and carry out development specified in clause 3, Section A, subject to the conditions set out in clause 5 of Section B.
- C. To revoke its delegation of powers and functions to local governments as detailed in the notice entitled “DEL 2011/02 Powers of local governments (MRS)” published in the *Government Gazette* on 10 June 2014, to give effect to this delegation,

KERRINE BLENKINSOP, Secretary,
Western Australian Planning Commission.

PLANNING AND DEVELOPMENT ACT 2005

INSTRUMENT OF DELEGATION

SECTION A—Types of Development

1. Development on zoned land

Applications for development on land zoned under the MRS except—

- (a) where the land is subject to a resolution under Clause 32 of the MRS; or
- (b) where the land is subject to the declaration of a planning control area under Section 112 of the *Planning and Development Act 2005*; or
- (c) where that land is partly within the development control area described in section 10 of the *Swan and Canning Rivers Management Act 2006* or is outside the development control area but abuts waters within the development control area; or
- (d) where the local government is of the opinion that the application should be determined by the WAPC on the grounds that the proposal is of State or regional importance or is in the public interest, or
- (e) in respect of public works undertaken by public authorities.

2. Development on regional road reservations

Applications for developments on or abutting land that is reserved in the MRS for the purpose of a regional road, but excluding any application relating to large format digital signage.

3. Large Format Digital Signage applications

Applications from any public authority for development in relation to large format digital signage, on land reserved under the MRS for the purpose of a Primary Regional Road.

SECTION B—Conditions

1. Referral requirements for development on land within or abutting a regional road reservation

The following applications for development on land that abuts or is fully or partly reserved as regional road reservation (classified as Category 1, 2 and 3) shall be referred to Main Roads WA (MRWA) or the Department of Planning (DoP), as applicable, for transport planning related comments and recommendations before being determined by the local government subject to the process explained in clause 4, Section B.

Type of regional road reservation in the MRS	Classification on plans SP 693 (PRR) and SP 694 (ORR)	Referral Agency
Primary Regional Road (PRR)	Category 1, 2 and 3	Main Roads WA
Other Regional Road (ORR)	Category 1, 2 and 3	Department of Planning

The regional road network (PRR and ORR) changes periodically with amendments to the MRS. This clause relates to all regional road reservations in the MRS as amended from time to time. Regional roads subject to this notice and the relevant agency that is responsible for their planning are shown on accompanying editions of plans SP 693(PRR, MRWA) and SP 694 (ORR, WAPC).

The road categories shown on plans SP 693 (PRR) and SP 694 (ORR) classify the regional roads based on—

- (a) the permissible vehicular access arrangements to the subject land via the regional road frontage
 - **Category 1 road** means that frontage access is not allowed (control of access);
 - **Category 2 road** means that frontage access may be allowed subject to approval; and
- (b) the legibility and statutory powers of current road land requirements defined for the purpose of regional road reservation in the MRS
 - **Category 3 road** means that the subject regional road reservation is not accurately defined or is subject to review by the agency that is responsible for planning of the regional road.

“**Category 1 road**” applies where regional roads—

- (a) are constructed or planned to a fully controlled and grade separated freeway standard; or
- (b) are constructed or planned to an access controlled arterial standard, (i.e. functioning as Primary Distributor or Integrator Arterial (District Distributor) road with widely spaced signalised intersections or roundabouts, and a few, if any, direct access points to individual sites or local streets.

“**Category 2 road**” applies where regional roads—

- (a) are constructed or planned to a partially access controlled arterial standard, (i.e. a primary or district distributor road with direct connections to local streets and driveways to larger sites, but with some restriction of direct frontage access to individual properties); or
- (b) have direct frontage access to abutting properties due to the historic development of the road and properties.

“**Category 3 road**” applies where regional road reservation is not accurately defined or is under review.

For enquiries and assistance regarding—

- (a) PRR Category 1, 2 and 3—call Main Roads WA on 138 138.
- (b) ORR Category 1, 2 and 3—call Department of Planning on (08) 6551 9000.

Tables 1, 2 and 3 below outline the category of the regional road reservation and the criteria for referring development applications to agencies for comment in accordance with this instrument of delegation.

Table 1—Referral process of development applications with respect to Category 1 (PRR or ORR reservations in the MRS)

Respective referral agency (as per Section B)	
Referral is required in these instances	Referral is not required in these instances
1. Where a development application has one or more of the following characteristics— <ul style="list-style-type: none"> (a) Development, including earthworks and drainage, which encroaches or impacts upon the road reservation; or (b) Development with potential for a significant increase in traffic using any access, either directly or indirectly, onto the road reservation; or (c) Development, which involves direct vehicle access to and/or from the regional road reservation. 	1. Where the local government first decides to refuse the application under the MRS; or 2. Under circumstances where the application is for an ancillary and incidental addition or modification to an existing authorised development, which does not encroach upon the road reservation and has no intention to alter existing access arrangements.

Table 2—Referral process of development applications with respect to Category 2 (PRR or ORR reservations in the MRS)

Respective referral agency (as per Section B)	
Referral is required in these instances	Referral is not required in these instances
1. Where a development application has one or more of the following characteristics— <ul style="list-style-type: none"> (a) Development, including earthworks and drainage, which encroaches or impacts upon the road reservation; or (b) Development with potential for a significant increase in traffic on the regional road using any access, either directly or indirectly, onto the road reservation; or 	1. Where the local government first decides to refuse the application under the MRS; or 2. Under circumstances where the application is for an ancillary and incidental addition or modification to an existing authorised development, which does not encroach upon the road reservation and has no intention to alter existing access arrangements.

Respective referral agency (as per Section B)	
Referral is required in these instances	Referral is not required in these instances
<ul style="list-style-type: none"> (c) Development, which involves the retention of more than one existing access; or additional, relocated or new access between the subject land and the road reservation; or (d) Development, which proposes retention of an existing access between the subject land and the road reservation, where alternative access is or could be made available from side or rear streets or from rights of way at rear; or (e) Development on a lot affected by the regional road reservation where— <ul style="list-style-type: none"> • all or part of the proposed development is within the regional road reservation; and • has a construction value greater than \$20 000; or (f) Development on a lot affected by the regional road reservation where— <ul style="list-style-type: none"> • none of the proposed development is within the regional road reservation; and • has a construction value greater than \$150 000 	

Table 3—Referral process of development applications with respect to Category 3 (PRR or ORR reservations in the MRS)

Respective referral agency (as per Section B)	
Referral is required in these instances	Referral is not required in these instances
1. All development applications, other than those where local government first decides to refuse it.	1. Where the local government first decides to refuse the application under the MRS

Notes—

- (1) Copies of plans SP 693 (PRR) and SP 694 (ORR) are available from the WAPC's website: "Resolutions and instruments of delegation—WAPC Powers of local governments (MRS)". (<http://www.planning.wa.gov.au/1212.asp>)
- (2) In determining applications under this delegation, local governments shall have due regard to relevant WAPC and MRWA policy and guidelines, including but not limited to the Commission's D C Policy—5.1 *Regional Roads (Vehicular Access)*, the Transport Impact Assessment Guidelines, and MRWA *Driveways Policy*, which set out the principles and requirements to be applied when considering proposals for vehicle access to or from developments abutting certain categories of regional roads.
(<http://www.planning.wa.gov.au/publications/812.asp>; and <https://www.mainroads.wa.gov.au/BuildingRoads/StandardsTechnical/RoadandTrafficEngineering/GuidetoRoadDesign/Pages/Driveways.aspx>)
- (3) Local governments shall ensure that sufficient transport information accompanies the development application to assist the referral agency in assessing the transport implications of the proposal. This information should be provided in accordance with the WAPC's *Transport Impact Assessment Guidelines*. (<http://www.planning.wa.gov.au/publications/1197.asp>)
- (4) With regard to proposals for new noise-sensitive developments, the local government shall have due regard to the provisions of Commission's *State Planning Policy—5.4 Road and Rail Transport Noise and Freight Considerations in Land Use Planning*. (<http://www.planning.wa.gov.au/publications/1182.asp>)
- (5) With regard to development application for the display of advertisements on land reserved under the MRS local government should have regard to the Commission's *DC Policy 5.4 Advertising on Reserved Land*. (<http://www.planning.wa.gov.au/publications/825.asp>)

2. Referral requirements for development on land abutting the Swan River Trust Development Control Area

Applications for development on land that is outside the development control area but abutting land that is in the development control area, or which in the opinion of the local government are likely to affect waters in the development control area, shall be referred to the Swan River Trust for comment and recommendation before being determined by the local government.

3. Referral requirements for development on land abutting other reservations

Applications for development on land abutting land reserved in the MRS for purposes other than regional roads or Parks and Recreation (where the reservation corresponds with the Swan River Trust development control area and is covered by Clause 2, Section B of this notice) shall be referred to the public authority responsible for that reserved land for comment and recommendation before being determined by the local government.

In the case of land reserved for the purpose of Parks and Recreation, which is not vested or owned by another public authority, the applications shall be referred to the Department of Planning before being determined by the local government.

4. For the purpose of this Instrument of Delegation (excluding applications under clause 3, Section A)—

- (a) Where an application is referred by the local government to a public authority for comment and recommendation, the public authority shall provide comment and a recommendation, if any, within 30 days of receipt of the application. If no comment or recommendation is received within that 30 day period the local government may determine the application on the available information.
- (b) Where the recommendation provided by the public authority specified in the delegation notice is not acceptable to the local government the application, together with the recommendations provided by all public authorities consulted and the reasons why the recommendation is not acceptable to the local government, shall be referred immediately to the WAPC for determination.
- (c) The powers delegated to a member or officer of a local government may only be exercised by a member or officer who has been delegated power from the local government to consider and determine applications for approval to commence and carry out development within the local government district under the local government's local planning scheme.

5. Referral Requirements for applications from a public authority for large format digital signage development on land within a Primary Regional Road reservation

Where applications for large format digital signage development relate to land that is reserved as Primary Regional Roads (PRR) reservation in the MRS, the following shall apply—

- (a) DoT shall refer the application to the relevant local government and Main Roads WA for comment and recommendation;
- (b) the local government and Main Roads WA shall provide their comments and recommendations, if any, to the delegate within 30 days of receipt of the application;
- (c) Once the 30 day period has elapsed, the delegate may determine the application, even in the absence of comments and recommendations; and
- (d) the delegate is not bound to follow any recommendation received.

Interpretation

In this Instrument of Delegation, unless the context otherwise requires—

- A reference to a 'position' or 'classification' contemplates and includes a reference to its successor in title.
- "access" means both entry and exit from either a road or abutting development by a vehicle.
- "Commission" or "WAPC" means the "Western Australian Planning Commission".
- "development" has the same meaning given to it in and for the purposes of the *Planning and Development Act 2005* or "*development means the development or use of any land, including—*"
 - (a) *any demolition, erection, construction, alteration of or addition to any building or structure on the land;*
 - (b) *the carrying out on the land of any excavation or other works;*
 - (c) *in the case of a place to which a Conservation Order made under section 59 of the Heritage of Western Australia Act 1990 applies, any act or thing that—*
 - (i) *is likely to change the character of that place or the external appearance of any building; or*
 - (ii) *would constitute an irreversible alteration of the fabric of any building*".
- "DoT" means the Department of Transport
- "Large format digital signage" means an electronic billboard whether freestanding or attached to another structure with a display area of greater than 13m² "local government" means a local government within the area covered by the MRS.
- "local road" means a public road other than a private road or a road subject of reservation under Part II of the MRS.
- "not acceptable" means that the local government wishes to determine the application, as a delegate of the WAPC, in a manner that is inconsistent with the recommendation received from the public agency to which the local government was required to consult under this Notice of Delegation.
- Main Roads WA means Main Roads Western Australia
- "Public authority" means any of the following—
 - (a) a Minister of the Crown in right of the State;

- (b) a department of the Public Service, State trading concern, State instrumentality or State public utility;
 - (c) any other person or body, whether corporate or not, who or which, under the authority of a written law, administers or carries on for the benefit of the State, a social service or public utility;
- “regional road” means any road designated under the region Scheme as follows—
 - (a) land coloured red in the Scheme Map—Primary Regional Roads; and
 - (b) land coloured dark blue in the Scheme Map—Other Regional Roads.
- “reserved land” means land reserved under Part II of the MRS.
- “road reservation” means land reserved for the purposes of a regional road in the MRS.
- “significant increase in traffic” means generating more than 100 vehicle trips in the peak hour and would therefore require a transport assessment to accompany the development application. Refer to the Commission’s *Transport Impact Assessment Guidelines*

PLANNING

PL101

CORRECTION

PLANNING AND DEVELOPMENT ACT 2005

INSTRUMENT OF DELEGATION

Del 2017/02 Powers of Local Governments and Department of Transport
Metropolitan Region Scheme

Certain typographical errors were recorded in the Instrument of Delegation, made under the *Planning and Development Act 2005*, and published on 30 May 2017 from page 2738 to 2743 of the *Government Gazette*.

The errors are corrected as follows—

1. On page 2739, the text of Resolution C is deleted and replaced with the following words—
“TO REVOKE its delegation of powers and functions to local governments and the Department of Transport as detailed in the notice entitled “DEL 2015/02 Powers of local governments and Department of Transport (MRS)” published in the *Government Gazette* on 18 December 2015, to give effect to this delegation.”

PLANNING

PL402

PLANNING AND DEVELOPMENT ACT 2005

AMENDMENT TO INSTRUMENT OF DELEGATION—POWERS OF LOCAL GOVERNMENT AND DOT

Notice of amendment to the Instrument of Delegation, Instrument of Delegation 2017/02—Powers of Local Governments and Department of Transport, Metropolitan Region Scheme, as gazetted on 30 May 2017

Preamble

Under section 16 of the *Planning and Development Act 2005* (the Act), the Western Australian Planning Commission (WAPC) may, by resolution published in the *Government Gazette*, delegate any function to a member, committee or officer of the WAPC or to a public authority or to a member or officer of a public authority.

In accordance with section 16 (4) of the Act, a reference in this instrument to a function or power of the WAPC includes and extends to, without limitation or restriction, any of the powers, privileges, authorities, discretions, duties and responsibilities vested in or conferred on the WAPC by the Act or any other written law as the case requires.

Resolution under section 16 of the Act (delegation)

On 12 December 2018, pursuant to section 16 of the Act, the WAPC resolved—

- A. To amend the Instrument of Delegation 2017/02—Powers of Local Governments and Department of Transport, Metropolitan Region Scheme as gazetted on 30 May 2017, as set out in Schedule 1 below.

SAM FAGAN, Secretary,
Western Australian Planning Commission.

Schedule 1

1. Instrument of delegation amended

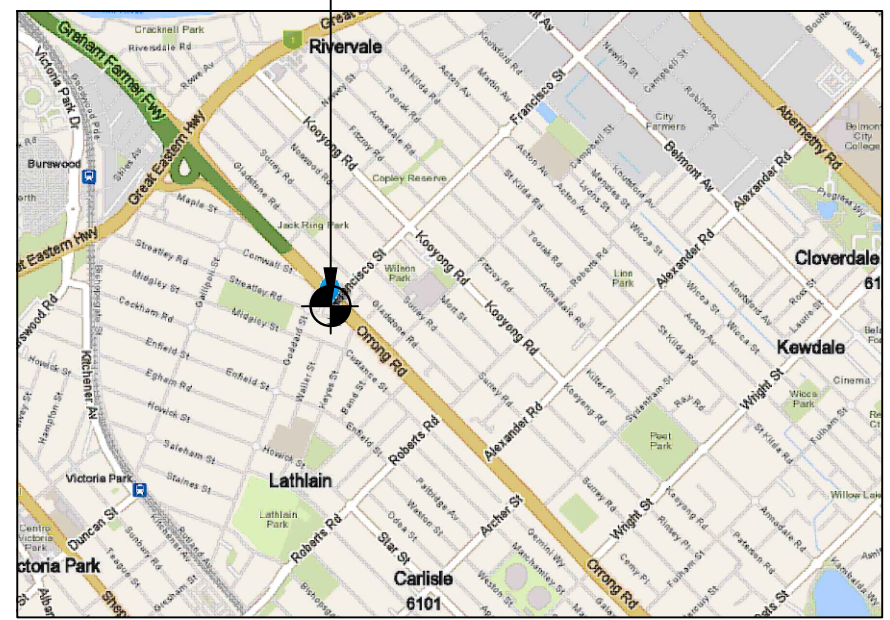
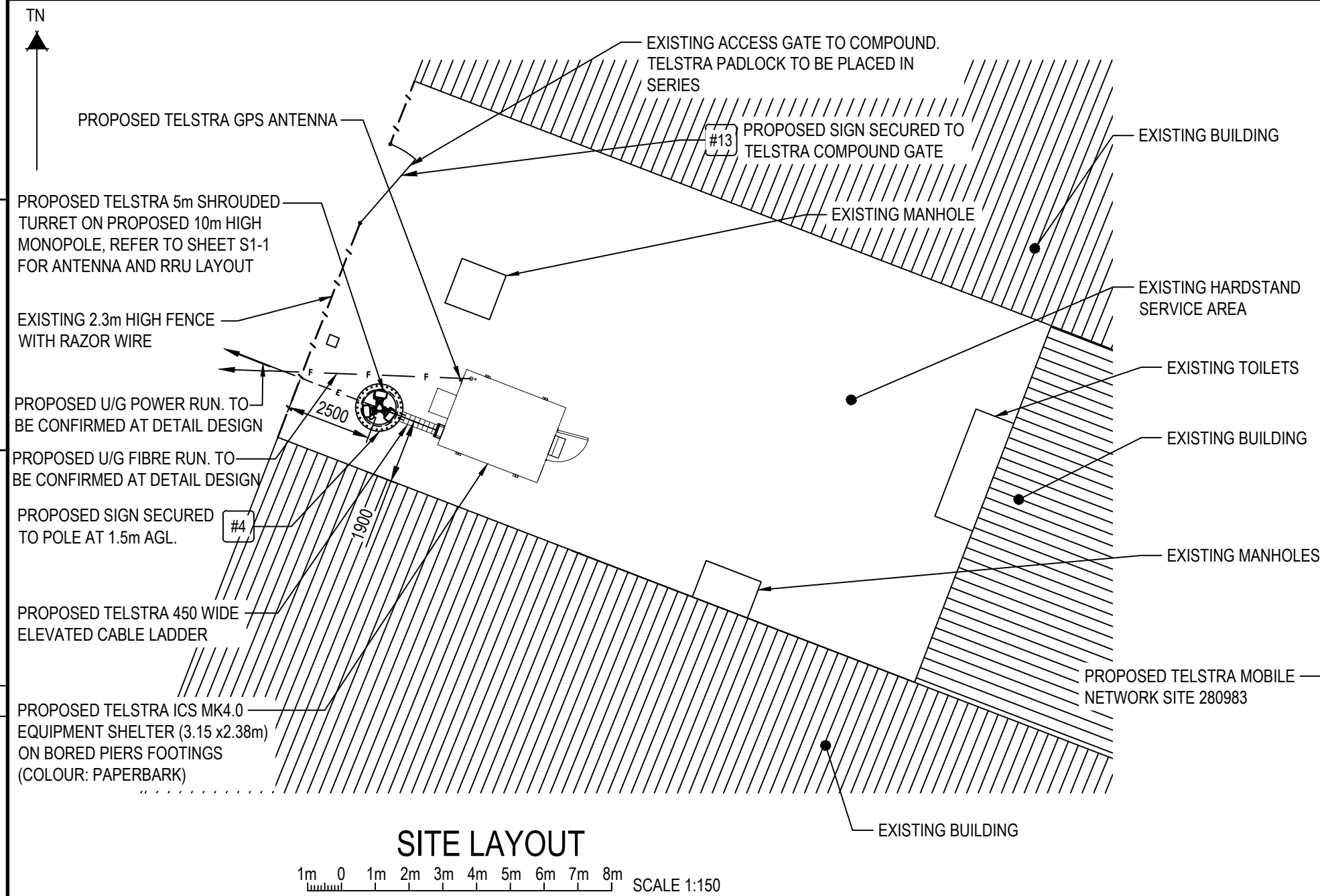
The amendments within this Schedule are to the Schedules set out in the Instrument of Delegation 2017/02—Powers of Local Governments and Department of Transport, Metropolitan Region Scheme, as gazetted on 30 May 2017 and as amended.

2. Amendment to Section A

1. The word “but excluding any application relating to large format digital signage” are deleted from clause 2.
2. Clause 3 is deleted.

3. Amendments to Section B

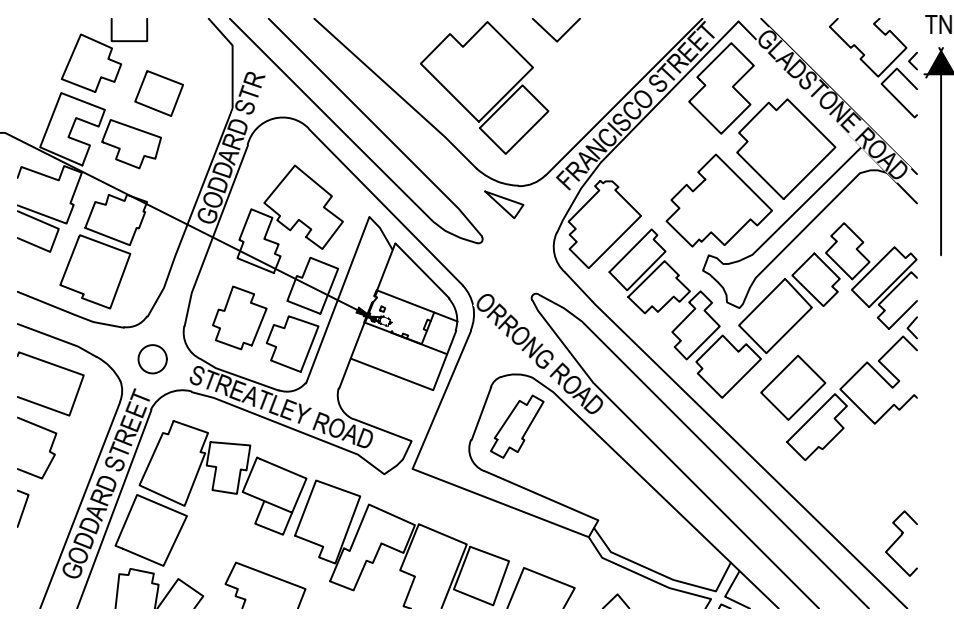
1. The words in brackets “(excluding applications under clause 3, Section A)” are deleted from the title to clause 4.
 2. Clause 5 is deleted.
 3. In the interpretation section the terms “Large format digital signage” and “Public Authority” and their respective definitions, are deleted.
-



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LOCALITY PLAN

NOT TO SCALE



SITE ACCESS

25m 0 25m 50m 75m 100m 125m SCALE 1:2500

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3. (#2) EME SIGN SECURED TO THE REAR OF EACH ANTENNA.
4. (#4) EME SIGN SECURED TO MONOPOLE.
5. (#13) SIGN SECURED TO TELSTRA COMPOUND GATE.
6. POWER AND LINK ROUTE IS INDICATIVE ONLY AND WILL BE DETERMINED DURING DETAIL DESIGN.

PROPERTY DESCRIPTION

156 ORRONG ROAD
LATHLAIN WA 6100
TOWN OF VICTORIA PARK

SITE STRUCTURE CO-ORDINATES (GDA94) GPS READING ACCURACY: ±10m CENTRE OF MAST/POLE/TOWER	
LATITUDE	-31.96476° (GDA94)
LONGITUDE	115.91032° (GDA94)



TO BE READ IN CONJUNCTION WITH SHEETS S1-1, S3 & S3-1.

ORDER	DRAWN	CHKD	AMENDMENT	EXAM	APPD	DATE	ISS
WA05814.01	JS	BGW	ISSUED FOR APPROVAL 30077717WO0089	BGW	JSMcM	25.01.19	1

PRELIMINARY



MOBILE NETWORK SITE 280983
RIVERVALE SOUTH
SITE ACCESS AND LOCALITY PLAN
156 ORRONG RD LATHLAIN WA 6100

DWG NO.	W109101	SHT NO.	S1	INDEX
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TOWN OF VICTORIA PARK
Received: 20/02/2019

PROPOSED TELSTRA 5m SHROUDED
TURRET ON PROPOSED 10m HIGH
MONOPOLE

PROPOSED 3-OFF TELSTRA RV4PX310R-V2
PANEL ANTENNAS (A1, A2, A3) FOR
LTE700/LTE1800/LTE2600 TO BE INSTALLED
ON PROPOSED MOUNT

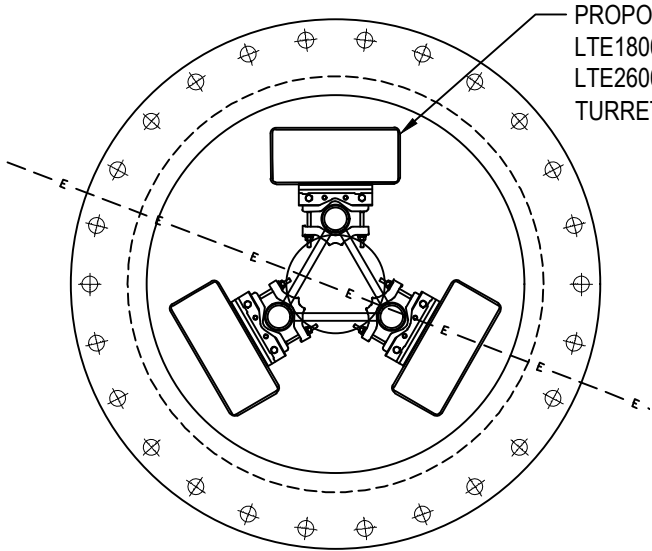
PROPOSED 3-OFF TELSTRA
TMA2094F01V2-1 TO BE INSTALLED
BELOW ANTENNAS (A1, A2 & A3)

PROPOSED SIGN SECURED
BEHIND EACH PANEL ANTENNA

#2

ANTENNA LAYOUT @ EL 13.7m

200 0 200 400 600 800 1000 SCALE 1:20



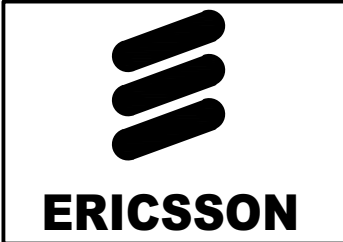
PROPOSED 3-OFF TELSTRA RADIO4415 B3 FOR
LTE1800 ABOVE AND 3-OFF RADIO4415 B7 FOR
LTE2600 BELOW ANTENNAS ON PROPOSED
TURRET MOUNT

RADIO4415 LAYOUT @ EL 11.4m & 10.4m

200 0 200 400 600 800 1000 SCALE 1:20

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PRELIMINARY



MOBILE NETWORK SITE 280983
RIVERVALE SOUTH
ANTENNA LAYOUT
156 ORRONG RD LATHLAIN WA 6100

DWG
NO.

W109101

SHT
NO.

S1-1
INDEX

Telstra Networks Wireless Program Delivery Template - 017866P02 issue 12/11/04/2016

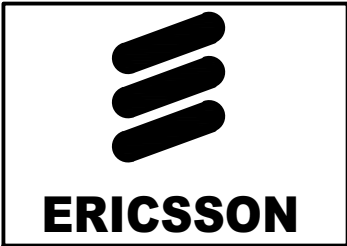


TELSTRA ANTENNA CONFIGURATION TABLE					
ANTENNA No	ANTENNA TYPE & SIZE H x W x D	ANTENNA ACTION REQUIRED	ANTENNA HEIGHT C/L A.G.L.	ANTENNA BEARING (x°T)	SECTOR NO. & TECHNOLOGY
A1	ARGUS RV4PX310R-V2 PANEL 2533 x 353 x 209mm	INSTALL	13.7m	10°	S1: LTE700 S1: LTE700
					S1: LTE2600 S1: LTE2600
					S1: LTE2600 S1: LTE2600
					S1: LTE1800 S1: LTE1800
					S1: LTE1800 S1: LTE1800
A2	ARGUS RV4PX310R-V2 PANEL 2533 x 353 x 209mm	INSTALL	13.7m	130°	S2: LTE700 S2: LTE700
					S2: LTE2600 S2: LTE2600
					S2: LTE2600 S2: LTE2600
					S2: LTE1800 S2: LTE1800
					S2: LTE1800 S2: LTE1800
A3	ARGUS RV4PX310R-V2 PANEL 2533 x 353 x 209mm	INSTALL	13.7m	265°	S3: LTE700 S3: LTE700
					S3: LTE2600 S3: LTE2600
					S3: LTE2600 S3: LTE2600
					S3: LTE1800 S3: LTE1800
					S3: LTE1800 S3: LTE1800

TOWN OF VICTORIA PARK
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PRELIMINARY

TO BE READ IN CONJUNCTION WITH SHEETS S1, S1-1 & S3.



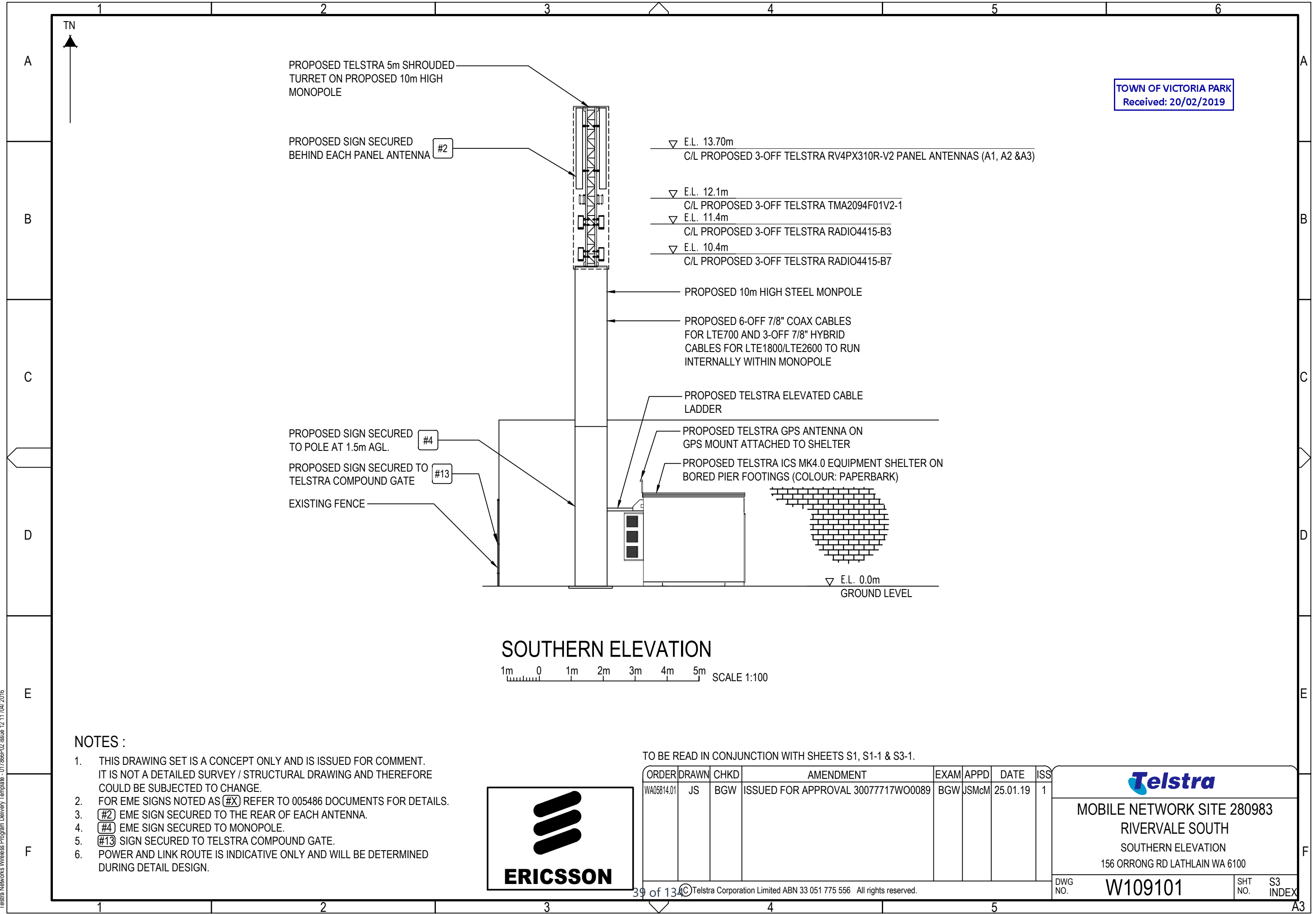
ORDER	DRAWN	CHKD	AMENDMENT	EXAM	APPD	DATE	ISS
WA05814.01	JS	BGW	ISSUED FOR APPROVAL 30077717WO0089	BGW	JSMcM	25.01.19	1



MOBILE NETWORK SITE 280983
RIVERVALE SOUTH
ANTENNA CONFIGURATION TABLE
156 ORRONG RD LATHLAIN WA 6100

DWG NO.	W109101	SHT NO.	S3-1 INDEX
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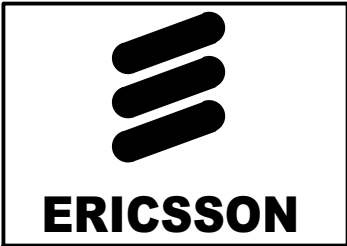
Telstra Networks Wireless Program Delivery Template - 017866P02 issue 12/11/04/2016



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ORDER	DRAWN	CHKD	AMENDMENT	EXAM	APPD	DATE	ISS
WA05814.01	JS	BGW	ISSUED FOR APPROVAL 30077717WO0089	BGW	JSMcM	25.01.19	1



MOBILE NETWORK SITE 280983
RIVERVALE SOUTH
SOUTHERN ELEVATION
156 ORRONG RD LATHLAIN WA 6100

DWG NO. W109101 SHT NO. S3 INDEX

Rivervale South

Development Application

Telstra

Reference: 252488-RIXI

Revision: 2

30 January 2019



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2	30 January 2019	Final for Issue	JG	JG	N/A	JG	
Current revision		2					

Approval			
Author signature		Approver signature	
			
Name		Name	
Didier Ah-Sue		Joel Gajic	
Title		Title	
Consultant		Manager, Environment and Planning	

Contents

1	Overview	5
1.1	Need for the Facility	5
1.2	Preliminary Consultation	5
1.3	Balancing Visual Impacts Against Community Benefit	5
1.4	Regulatory Compliance	6
1.5	Lodgement and Payment of Application Fee	7
2	Coverage Objective	8
3	Site Details and Surrounding Land Use	9
3.1	Site Context	10
4	Proposal Details	11
4.1	Environmental Commitment	11
4.2	Construction and Noise	11
5	Site Selection Process	12
5.1	Precautionary Approach	12
5.2	Candidate Sites	12
5.3	Existing Facilities	15
6	Heritage and Environmental Significance	17
6.1	Bushfire Risk	17
6.2	Health impacts	18
7	Visual Landscape Assessment	19
7.1	Assessment against Part 3 Visual Landscape Planning in Western Australia – a manual for evaluation, assessment, siting and design (WAPC, 2007)	19
7.2	Photo Montages Methodology	22
8	Planning Policy Framework	26
8.1	Matters to Be Considered	26
8.2	Planning and Development (Local Planning Scheme) Regulations	26
8.3	Western Australian Planning Commission Statement of Planning Policy No 5.2 – Telecommunications Infrastructure	26
8.4	Town of Victoria Park Local Planning Scheme 1 (LPS1)	27
8.5	Local Planning Policy 18 Telecommunications Facilities	28
9	Telecommunications Industry Regulation Overview	29
9.1	Telecommunications Industry Regulation Overview	29
9.2	Telecommunications Act	29
9.3	Telecommunications Code of Practice 1997	29
10	Conclusion	30
11	Further Information	31

Appendices

Appendix A

Application for Planning Approval Form

Appendix B

Site Plans and Elevations

Appendix C

Environmental EME Report (ARPANSA Format)

Appendix D

Certificate of Title

Appendix E

Environmental Constraints Map

Figures

Figure 1 Looking eastwards from the rear service lane illustrating the ability of built form to screen the facility

Figure 2 Local Context

Figure 3 Broad Context

Figure 4 Short-listed candidates identified during the initial (2010) scoping exercise

Figure 5 Short-listed candidates identified during the secondary (2017) scoping exercise

Figure 6 Existing base station facilities

Figure 7 Constraints mapping identifying a low-moderate risk of acid sulphate soils

Figure 8 The predominant built form and scattered vegetation within the locality

Figure 9 The nearest dwelling is a rear 'battle-ax' dwelling fronting Goddard Street.

Figure 10 Proposed photo montage perspectives submitted to the ToVP and outdoor living areas

Figure 11 Produced photo montage view perspectives

Figure 12 Montage perspective 1 looking South Sou' West from Francisco Street

Figure 13 Montage perspective 2 looking South West from Francisco Street

Figure 14 Montage perspective 3 Looking West North West from Orrong Road

Figure 15 Montage perspective 4 looking North Nor' East from Streatley Road

Tables

Table 1 Technical Assessment Disciplines for Candidate Site Selection

Table 2 Candidate Assessment Summary

Table 3 State Telecommunication Infrastructure Planning Policy measures and response

1 Overview

Aurecon act on behalf of our client Telstra. We have been instructed by our Client to prepare and lodge a Development Application to the Town of Victoria Park (ToVP) seeking approval for development of a telecommunications facility at 156 Orrong Road, Lathlain.

It is clear from user feedback received and analysis of network performance that there is an immediate need to improve telecommunication services in the Lathlain/Rivervale area. Furthermore, residential infill development is ongoing such that the existing telecommunication services network needs to accommodate this additional demand. It is noted that the Lathlain Precinct Plan (P7) states *"infill and the redevelopment of corner lots is encouraged..."*

Scoping for a new 'Rivervale South' facility commenced in 2011 and has involved the assessment of numerous options including upgrading of existing network facilities, and rooftop installations.

It is self-evident that upgrades to existing facilities or new low-impact (rooftop) facilities are the preferred option for Carriers given they can be delivered faster and at lower cost than building new facilities. It is also a given that when upgrades or low-impact options will not achieve the necessary coverage objective that Carriers ensure facilities are located, sited and designed to have the least visual impact.

Notwithstanding that Carriers have an obligation to demonstrate a rigorous site selection process ultimately whether they may be alternative sites available is not determinate of the matter. The proposal must be assessed on its planning merits.

We submit that Telstra's Rivervale South facility has planning merit and that the visual impact does not outweigh the community benefit the technology will bring. This submission clearly demonstrates the need for the facility, that a rigorous site selection process was undertaken, that the location, siting and design is consistent with the objectives of the State Planning Policy for Telecommunications Infrastructure and the community benefit the technology will deliver.

1.1 Need for the Facility

We will seek to demonstrate that there is a genuine need to improve telecommunication services in the Lathlain/Rivervale area compromised by peak network traffic from motorists travelling along Orrong Road. Furthermore, we will demonstrate that Telstra has undergone a rigorous site selection process, that the chosen site best satisfies the planning framework, and that all reasonable steps have been employed so as to ensure the development is consistent with the principles of sustainability and, on balance should be supported.

If practical, Telstra would have sought a low-impact installation on the rooftop at 113 Orrong Road that would have achieved co-location with Optus. This option was ruled out due to EME compliance and radio-frequency (RF) interference difficulties. The alternative installation best achieves the essential coverage objective whilst balancing the need to minimise visual impact and avoid community sensitive locations.

1.2 Preliminary Consultation

In order to prepare this submission Aurecon has undertaken preliminary consultation with the ToVP planning department to further understand site-specific issues and to enable this submission to address pertinent matters.

1.3 Balancing Visual Impacts Against Community Benefit

We are unaware of any locally or regionally important landscape features in the vicinity for which developers must otherwise approach cautiously and ensure any design response is sympathetic. We do; however, recognise that the volume of traffic on Orrong Road represents an important collective view experience.

Whilst in the context of visual landscape assessment the significance of individual outlooks in urban environments are not deemed to be locally or regionally significant, they are important to those individuals. Whilst individual view experiences from outdoor living areas and from within dwellings need to be acknowledged it must also be recognised that any visual impact needs to be weighed against the overall benefit that the provision of effective communications systems brings to a community and its visitors. It also needs to be recognised that the nature of the technology is such that it needs to be mounted clear of obstacles and cannot be screened from all aspects.

The State Administrative Tribunal (SAT) has ruled that height is an integral part of a mobile phone base station, and that visibility in itself does not necessarily equate to adverse visual impact.

"While it is true that the tower will be higher than any other point in the immediate vicinity of the subject land, such height is an integral part of the successful functioning of the infrastructure, a matter recognised by SPP 5.2, cl 2.3 ('mounted clear of surrounding obstructions')."
Optus Mobile v City of Stirling [2008] WASAT 238 [59]

"The planning framework does not require the tower to be invisible."
Telstra Corporation v Shire of Waroona [2012] WASAT 179

The fact that part of the proposed development will be visible does not, of itself, mean that the proposed development will have a negative impact on the visual amenity of the locality.
NBN Co Limited v City of Albany [2016] WASAT 61 [52]

To this effect Telstra has sought to not position the base station in a natural depression, thus reducing the height of the structure necessary to achieve coverage objectives and reducing reliance on blending and screening initiatives.

"Minimise the height of the tower by assessing the local topography or height of buildings for the proposed area. Choose the site that minimises the height of the tower most effectively."
Visual Landscape Planning in Western Australia WAPC, 2007 p. 138

Telstra has also sought to locate the base station at the rear of a commercial premises so as to shield the ground level infrastructure and lower portions of the pole when viewed from Orrong Road and the local road network. A detailed assessment further exploring the context of the site and its surrounds is found at Visual Landscape Assessment.

1.4 Regulatory Compliance

Telstra places very high importance on EME safety and must comply with all relevant Australian laws and standards implemented by Federal, State and Territory governments and regulatory bodies.

The International Commission on Non-Ionizing Radiation Protection (ICNIRP) EME exposure guidelines are based on careful analysis of the scientific literature and are designed to offer protection for all ages, including children and pregnant women, against identified health effects of EME with a large in-built safety margin.

In Australia, the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA) EME safety standard is based on the international ICNIRP Guidelines. All base stations must comply with the strict EME safety standards regardless of where they are located. The proposed installation will comply with the Australian Communications and Media Authority (ACMA) regulatory arrangements with respect to electromagnetic radiation (EMR) exposure levels. EMR Exposure Levels from this site have been calculated in accordance with the ARPANSA prediction methodology and report format and will not exceed 1.95% of the permissible level.

The State Telecommunications Planning Policy is consistent with recent planning tribunal rulings that *issues relating to EMR levels are not deemed to be valid planning considerations* and states:

"Standards set by ARPANSA incorporate substantial safety margins to address human health and safety matters; therefore, it is not within the scope of this Policy to address health and safety matters. Based on ARPANSA's findings, setback distances for telecommunications infrastructure are not to be set out in local planning schemes or local planning policies to address health or safety standards for human exposure to electromagnetic emissions."
State Planning Policy 5.2, August 2015

We have custom designed a monopole structure of the least elevation to achieve Telstra's coverage objective and incorporated a shrouded turret mount which reduces bulk and conceals transmission equipment. Whilst the proposed monopole structure has been engineered to accommodate additional loading (co-location potential) minimising visual impact to that necessary to achieve Telstra's localised coverage objectives was the primary objective.

"Telecommunications facilities should be located and designed to meet the communication needs of the community."

Visual Landscape Planning in Western Australia p. 139

1.5 Lodgement and Payment of Application Fee

We propose to lodge the application online through the Town's online lodgement portal and pay the application fee of \$480 being 0.32% of the estimated \$150,000 cost of development (ex. GST) either by credit card upon being contacted, or through the online process.

2 Coverage Objective

Adequate and reliable telecommunications are essential for all aspects of contemporary community life, from supporting the State's economy to creating and maintaining connected and cohesive social networks. Contact between emergency services and the community increasingly relies on the telecommunications networks.

State Planning Policy 5.2. Telecommunications Infrastructure, August 2015

This site will enhance Telstra's 4G wireless network depth of coverage and provide a platform to provide future 5G services. It is important to note that this is a metropolitan infill project that will afford greater network capacity and performance to an area that already receives a network service (albeit a service in need of enhancement). As such RF mapping has not been produced given the coverage area is unchanged.

The facility will provide service availability and good call quality in the vicinity of Lathlain and Rivervale. Reliable depth of coverage shall be provided to users in this area currently experiencing reduced signal level on handset devices, particularly inside buildings. Depth of Coverage continuity will also be raised to peak-hour motorists travelling along Orrong Road who accentuate peak demand and reduce the transmitting power and; therefore, radio frequency exposure levels to each user based on the radio environment.

The further a base station is from network users, the weaker the mobile signal is and the slower the data rate of transfer. The weaker signal level also has difficulty penetrating buildings and therefore has detrimental effect on in-building coverage. Surrounding obstructions and topography also has an impact on the signal strength. The best location to build base stations is closest to where these mobile services are required. The further a base station is from its technically optimal position additional stations are then required, or else there will be a loss of performance.

3 Site Details and Surrounding Land Use

- The legal description of the subject land is Lot 1 on Diagram 22362 (being Volume 1242, Folio 280)
- The land is zoned Residential/Commercial.
- The proposed Telstra lease area is wholly contained within an existing fenced commercial hard-standing and service area.
- The nearest residence is located on Residential – R20 zoned land approximately 17m to the west
- The Goddard Street and Streatley Road roundabout is located approximately 75m to the west.
- The proposed ground level infrastructure will be screened by commercial buildings and solid fencing when viewed from within private land or the local road network.

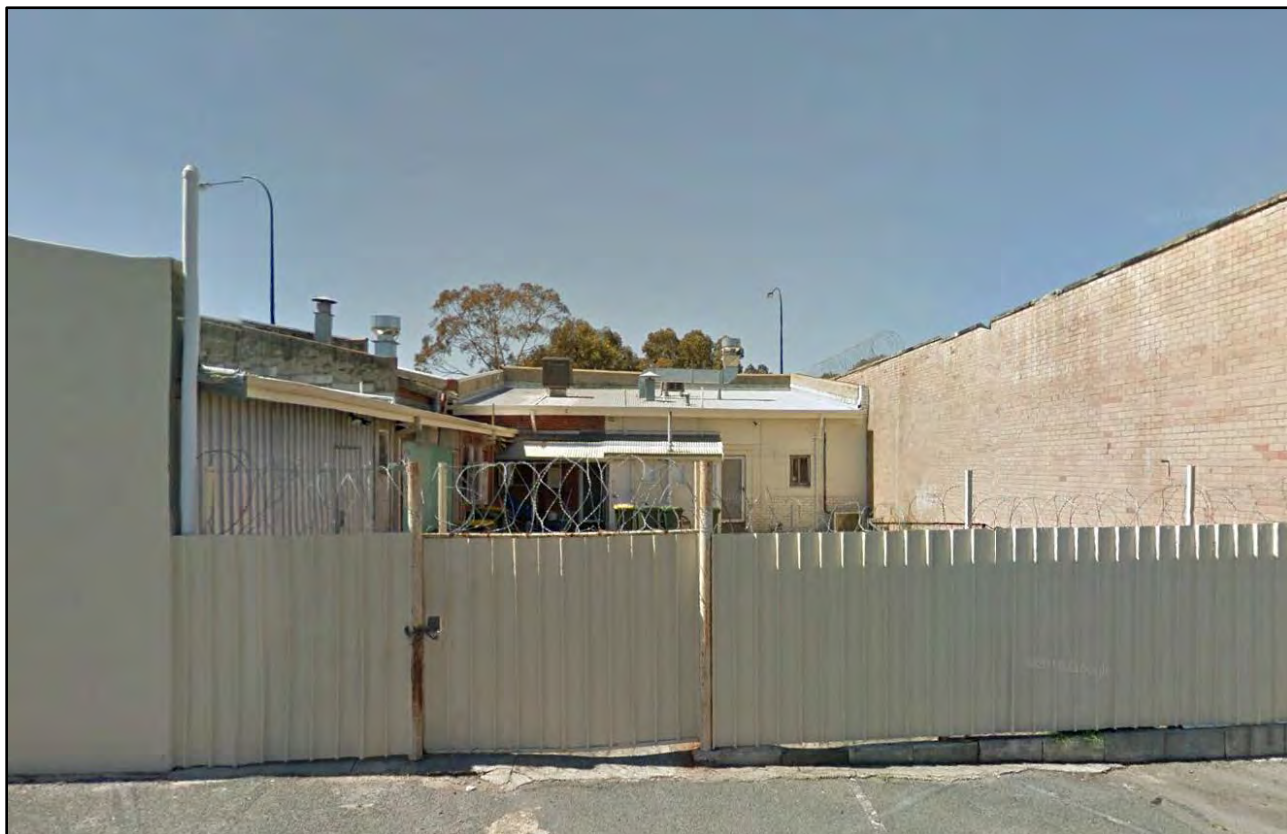


Figure 1 Looking eastwards from the rear service lane illustrating the ability of built form to screen the facility

3.1 Site Context



Figure 2 Local Context

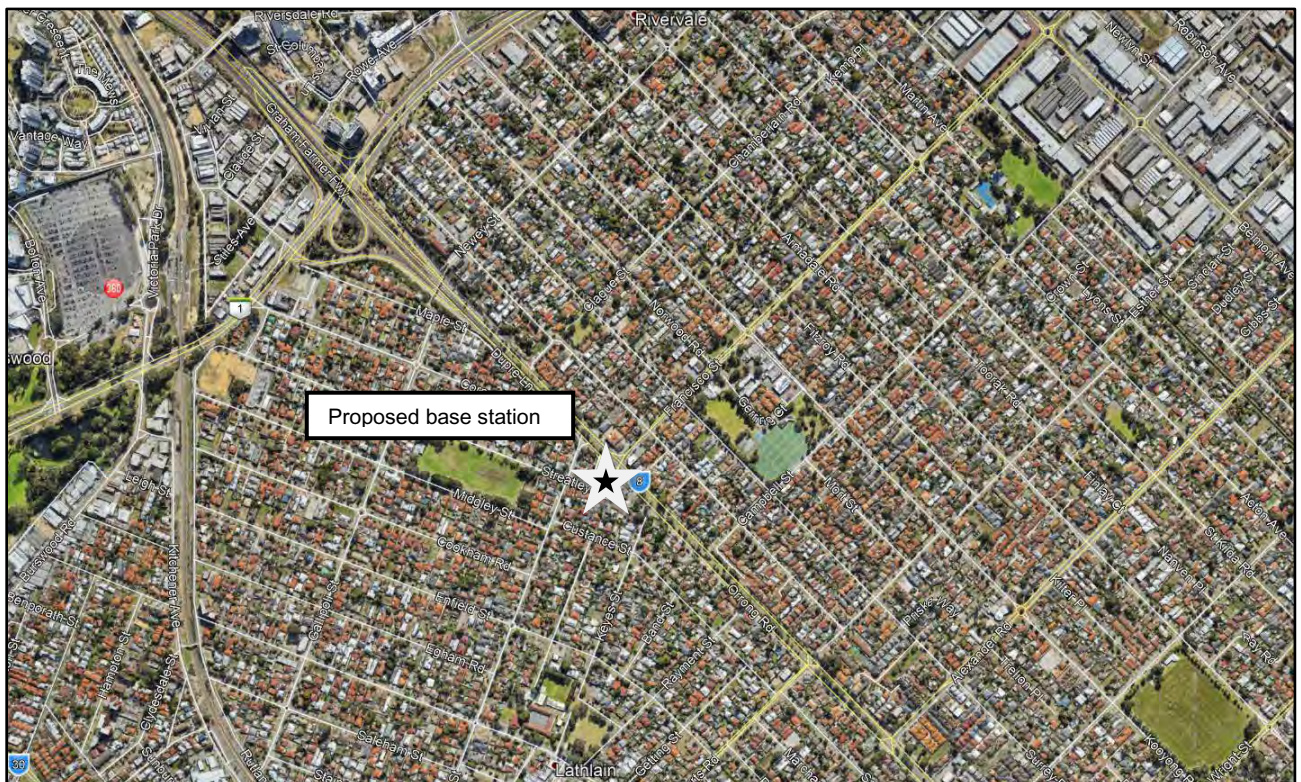


Figure 3 Broad Context

4 Proposal Details

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The proposed telecommunications facility will comprise the following:

- Ten (10) metre custom steel monopole with a five (5) metre turret extension and internal feeders.
- Three (3) RV4PX310R-V2 panel antennas at the 13.7 metre level on a five (5) metre turret.
- A ICS MK4.0 low-impact equipment shelter.
- Ancillary equipment necessary for the operation and proper functioning of the facility (three [3] TMA2094F01V2-1 tower mounted amplifiers, six [6] Radio 4415 remote radio units).
- Ancillary equipment installed to ensure the protection or safety of the facility and maintenance personnel.
- The entire area required to be leased within the existing fenced hard-standing area is approximately 50m².

The slimline custom monopole design is streamlined and minimises the visual impact. No external flood lighting or aviation lighting is proposed. There is no legislative requirement for obstacles located away from aerodromes to be fitted with navigation lighting. The height above ground level for which structures must be reported to the Civil Aviation Safety Authority and may be fitted with lighting is 110m.

The low-impact equipment shelter has a concealed roof with a height not exceeding 3m and will be externally clad with Paperbark finished Colorbond.

The location of the monopole and shelter will not interfere with the ability of service vehicles to load or unload within the service area or encroach upon *designated* staff parking bays. Telstra vehicular access typically by SUV vehicles will be infrequent (1-2 times per year) from the adjacent service lane off Streatley Road.

Plans and elevations of the proposed facility are provided at **Appendix B**.

4.1 Environmental Commitment

Telstra is committed to delivering continuous improvements in their environmental performance. A copy of Telstra's Environmental Policy is available at <http://www.telstra.com.au>. Telstra's contractors are required to operate in accordance with the environmental standards and controls contained within the *Telstra Environmental Handbook*. The Handbook outlines Telstra's minimum environment management standards pertaining to water, air, flora, fauna, energy, noise, water, other natural resources, heritage and their interrelation. Contractors are also required to fulfil their contract requirements which include having in place and complying with an environmental management system that is consistent with Australian Standards ISO 14001:2004.

The proposed facility will comply with the Australian Communications and Media Authority regulatory arrangements with respect to electromagnetic radiation (EMR) exposure levels. The State Administrative Tribunal orders and many local planning policies pertaining to telecommunications infrastructure acknowledge that health is not a planning consideration given the licensing requirements have due regard to public health.

Plans and elevations of the proposed facility are provided at **Appendix B**.

4.2 Construction and Noise

Noise and vibration emissions associated with the proposed facility are expected to be limited to a ten (10) week construction and commissioning phase. Noise generated during the construction phase is anticipated to be of short duration and accord with the standards outlined in the Department of Water and Environment Regulation (DWER) *Environmental Protection (Noise) Regulations 1997*. Construction works are planned only to occur between the hours of 7.00am and 6.00pm.

5 Site Selection Process

5.1 Precautionary Approach

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Received: 20/02/2019

Telstra has applied the Precautionary Approach in the selection and design of the proposed site in accordance with Sections 4.1 and 4.2 of the *Communications Alliance Industry Code C564:2011 for Mobile Phone Base Station Deployment*.

In selecting this site, Telstra has used industry best practice to assess potential candidate sites, taking into account technical and non-technical criteria including:

- service objectives;
- potential to co-locate at an existing telecommunications facility or building structure;
- visual impact on the surrounding area;
- the need to obtain relevant town planning approvals;
- the proximity to community-sensitive locations;
- the proximity to areas of environmental heritage or significance;
- the availability of secure tenure;
- the availability of public utilities, such as power;
- minimisation of electromagnetic radiation exposure to the public; and
- other cost factors.

Specialists representing four disciplines undertake the above assessment once a search area is nominated. The search area identifies an area being targeted to improve call quality and the speed of data transfer. Forecast growth in the user base also needs to be considered. Unlike for fringe metropolitan areas in growth corridors, established metropolitan areas do not enable new sites for telecommunications purposes to be reserved through the structure planning process.

Once a search area is identified the broader area is assessed for environmental and other constraints, and the location of any existing facilities plotted. Co-location on existing monopoles or low-impact installations on elevated rooftops or tall structures are usually the preference, given they are afforded exemptions from development approval under Federal legislation and the lead time for their integration into the network is often shorter. That said, coverage objective must still be achieved, and the landowner be willing.

Table 1 Technical Assessment Disciplines for Candidate Site Selection

Technical Discipline	Primary Consideration
Property	the ability to secure land tenure, and the timing and terms of any subsequent agreement
Design and Construction	construction costs, ease of access for construction and maintenance activities, the availability of power, and access to the fibre network
Town Planning and Environment	social, environmental and heritage considerations, and the ability and timing to obtain regulatory approvals
Radio Frequency (RF) Design	the ability to meet coverage objectives and the overall business case

5.2 Candidate Sites

Two site scoping exercises were undertaken. Numerous sites and options have been excluded either due to environmental and planning constraints, impacts on amenity, development pressures and/or lack of landowner interest, or alternatively for not meeting coverage objective thresholds.

The initial scoping was commissioning in 2010 to provide capacity relief for the Belmont base station (west) by adding capacity and depth of coverage into the Rivervale area. This scoping exercise was predominantly identified eight (8) design solutions across seven (7) candidate sites, but ultimately failed to identify a design solution that would achieve the coverage objective.

TOWN OF VICTORIA PARK
Received: 20/02/2019



Figure 4 Short-listed candidates identified during the initial (2010) scoping exercise

The secondary scoping exercise was commissioned in 2017 and identified six (6) design solutions across five (5) candidate sites that including 113 Orrong Road, Rivervale that had been assessed in 2010. The proposed design solution at 156 Orrong Road, Lathlain was ultimately pursued following the site scoping exercise to establish Telstra's Rivervale South facility.

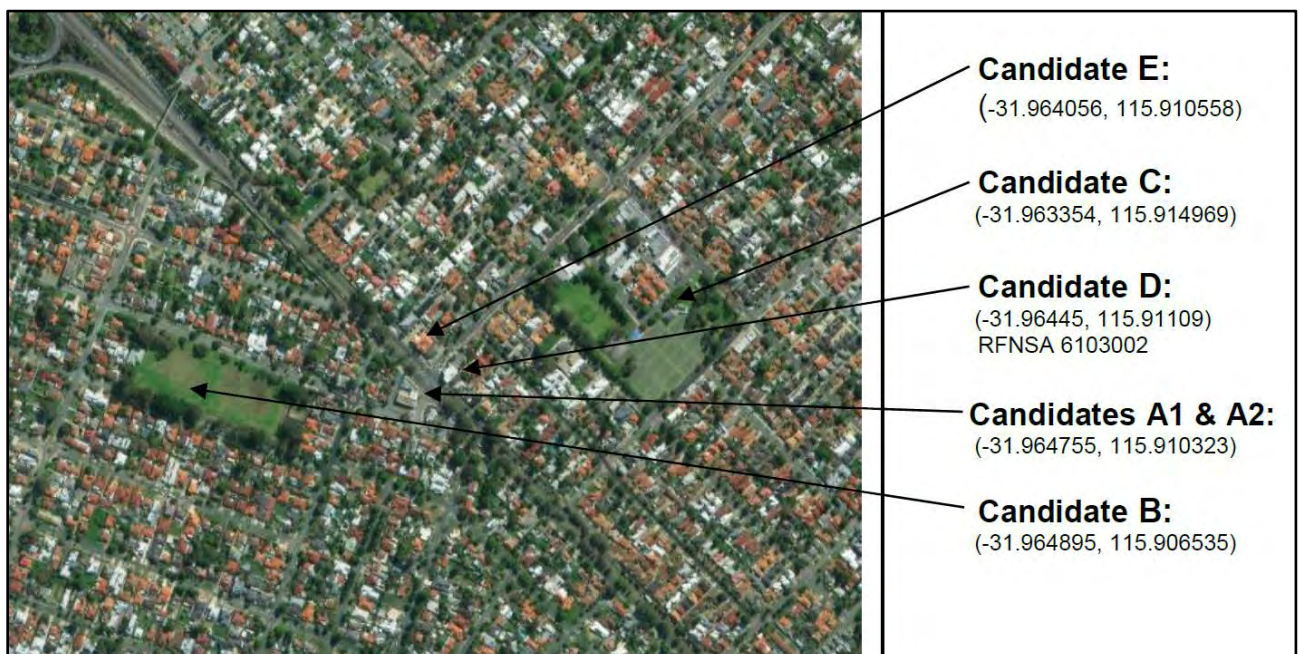


Figure 5 Short-listed candidates identified during the secondary (2017) scoping exercise

Of the twelve (12) short-listed candidate sites which were assessed seven (7) sites were eliminated for not meeting minimum threshold scores across the four technical disciplines assessed. Lack of landowner interest eliminated six (6) sites and the other was eliminated due to EME compliance issues.

Table 2 Candidate Assessment Summary

2010 Scoping Exercise			
Candidate	Site Address	Photo	Reason for Not Pursuing
A	Vinnies, 110 Kooyong Road, Rivervale (roof mount)		Coverage objectives not met
B	Eastgate Commercial Centre, 49 Great Eastern Highway, Rivervale (roof mount or 8m pylon sign)		No landowner interest – no further technical assessment undertaken
C	Great Eastern Motor Lodge, 73-83 Great Eastern Highway, Rivervale (roof mount)		No landowner interest – no further technical assessment undertaken
D1	Samphire River Apartments, 15 Tanunda Drive, Rivervale (roof mount)		No landowner interest – no further technical assessment undertaken
D2	Arum River Apartments, 11 Tanunda Drive, Rivervale (roof mount)		No landowner interest – no further technical assessment undertaken
E	31-51 Knutsford Avenue, Rivervale (30m monopole)		No landowner interest – no further technical assessment undertaken
F	113 Orrong Road, Rivervale (roof mount)		Coverage objectives not met (antenna placements unavailable), interference constraints with Optus infrastructure, and EME compliance constraints.

2017 Scoping Exercise			
Candidate	Site Address	Photo	Reason for Not Pursuing
A1	156 Orrong Road, Lathlain (20m monopole)		On balance, this design solution was deemed to best satisfy the technical disciplines and met all minimum thresholds
A2	156 Orrong Road, Lathlain (roof mount)		EME compliance issues on rooftop Coverage objectives not met
B	J A Lee Reserve, 51 Streatley Road, Lathlain (30m monopole)		Likely strong community opposition Visual Landscape Impact Long tenure acquisition process
C	Wilson Park, 128 Kooyong Road, Rivervale (30m monopole)		Likely strong community opposition Visual Landscape Impact Coverage objectives not met Long tenure acquisition process
D	Optus rooftop site, 113 Orrong Road, Rivervale		Landowner not willing EME compliance issues on rooftop
E	Med Point Medical Centre, 107-109 Orrong Road, Rivervale		EME compliance issues on rooftop

5.3 Existing Facilities

The nearest existing facilities and their distance from the proposed site are as follows:

- Optus/Vodafone, rooftop, 113 Orrong Road, Rivervale, 80m to North East
- Telstra/Optus/Vodafone, rooftop, Lathlain Park Oval, Goddard Street, Lathlain, 929m to the South West
- Optus, in building, 43 Great Eastern Highway, Rivervale, 977m to the North

Further upgrades of the above sites will not achieve the desired coverage objectives. The only feasible nearby site to introduce Telstra equipment was 113 Orrong Road that was investigated twice and rule out as EME compliance could not be achieved.

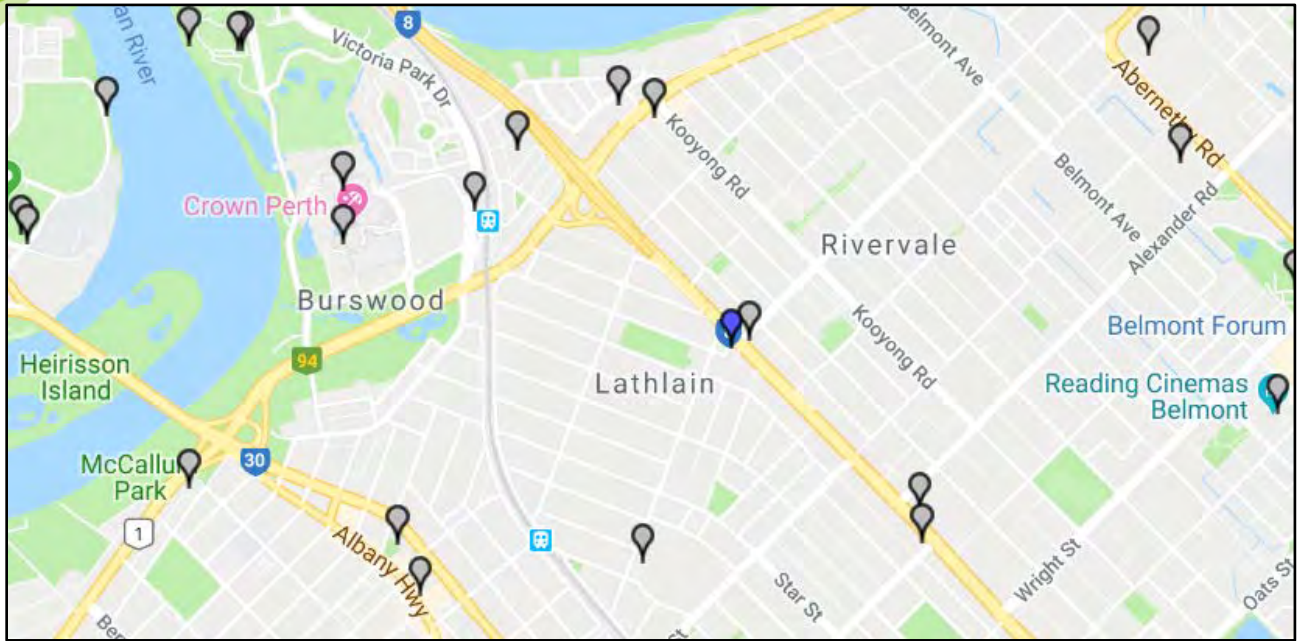


Figure 6 Existing base station facilities

6 Heritage and Environmental Significance

GIS constraints mapping has been prepared for the proposed facility utilising the State Land Information Platform datasets available through Landgate. This mapping exercise identified that there are no significant environmental or heritage constraints on the proposed site, see Figure 8.

A search of the Department of Aboriginal Affairs heritage database has not identified any Registered Aboriginal heritage sites in the area. Telstra's contractors are experienced with ensuring compliance with the requirements of the *Aboriginal Heritage Act 1972* and the controls contained within Section 8.3 of *Telstra's Environment Handbook* specific to indigenous heritage.

The site is subject to an acid sulphate soil risk area. Whilst earthworks are limited to modest excavation for the monopole footing and grading associated with the low-impact equipment shelter the site is located within a moderate to low acid sulphate soil risk area. Telstra's contractors are experienced with ensuring compliance with the requirements of the Department of Environment Regulation *Acid Sulphate Soils Guidelines* and the controls contained within Section 9.7 of *Telstra's Environment Handbook* specific to acid sulphate soils.

Heritage and flora and fauna surveys have not been independently undertaken by Telstra noting that the site has been disturbed and does not contain any remnant vegetation.



Figure 7 Constraints mapping identifying a low-moderate risk of acid sulphate soils

6.1 Bushfire Risk

The Bush Fire Prone Areas 2016 dataset identifies bush fire prone areas of Western Australia as designated by the Fire and Emergency Services (FES) Commissioner on 21 May 2016. Bush fire prone areas are subject to, or likely to be subject to, bush fire attack. The subject land is not designate to be located within a bush fire prone area.

6.2 Health impacts

Whilst minimising the visibility of telecommunications infrastructure from community sensitive land uses such as schools, hospitals and childcare facilities to mitigate perceptions of impacts on human health is recognised in the planning policy framework. Objections on the basis of public health impacts is not a planning consideration.

This position is recognised by state planning policy, more recently adopted local government planning policies in Western Australia, and the SAT.

"The Health Department of Western Australia considers there is currently no health basis for restricting either the siting of mobile telephone towers or ground level access to them."
WAPC Planning Bulletin 46, 2000

"A large number of studies have been performed over the last two decades to assess whether mobile phones pose a potential health risk. To date, no adverse health effects have been established as being caused by mobile phone use."
World Health Organisation fact sheet 1993 (June 2014)

"Perceptions (of potential health problems) without more, are an unsuitable basis for evaluating amenity concerns to the point where a proposal, which is otherwise justified and compliant, should be refuse planning approval."
[WASAT 2009, 117]

7

Visual Landscape Assessment

7.1 Assessment against Part 3 Visual Landscape Planning in Western Australia – a manual for evaluation, assessment, siting and design (WAPC, 2007)

It is best practice to undertake a 'visual impact assessment', prepared in accordance with 'Visual Landscape Planning in Western Australia' for development in sensitive environments, or where locally or regionally significant views may be impacted. Notwithstanding that the local planning policy framework does not recognise the environment to be sensitive and that no locally or regionally significant views (such as collective view experiences of the Perth Hills) were identified as being impacted, we have prepared an assessment identifying the landscape character of the area and addressing the intent of the Manual. The Manual provides broad guidelines that should be read in conjunction with those specifically drafted for telecommunications infrastructure (SPP 5.2).

Aurecon has previously met with Tara Cherrie-Morgan and Stephanie Clegg who were the former Department of Planning Project Managers responsible for the production and implementation of the Manual to discuss its intent specific to telecommunications. It was noted by the authors that the Manual is not State Policy rather it provides guidelines applicable to development on private land to assist in the protection of significant landscapes. Part 3 of the Manual 'Guidelines for Location, Siting and Design' provides guidance for utility towers, including telecommunications towers. This guidance assists in ensuring proposals reduce their potential impact on visual landscape character.

The Manual refers to three broad, basic visual character objectives:

1. protection and maintenance of visual landscape character;
2. restoration and enhancement of degraded visual landscape character, or opportunities for enhancement; and for other areas
3. the broad objective is to undertake a combination of protection and enhancement where appropriate, and elsewhere to undertake best practice siting and design.

We consider that the former proposed site should be viewed in its local context as a degraded area in need of restoration and enhancement, but in its broader context as an area of urban landscape character.

The Manual provides for three specific visual management objectives to meet the fore-mentioned broad visual character objectives:

1. not evident: development may be hidden, screened or not visible from specified viewing locations;
2. blending: development may be evident, but generally not prominent in that it borrows from the existing landscape setting; and
3. prominent: development may be a dominant feature in the landscape, drawing attention to itself.

The Manual states that "where the broad objective is for a landscape to be enhanced or restored, any of the three specific objectives may apply. It is more likely to be acceptable for development to be prominent in the landscape, as a new feature will enhance a landscape that is currently lacking in visual interest." The pragmatic broad objective for managing the visual impact of the proposed monopole with turret extension is (b) blending, because it is not feasible to screen the pole from view, nor is the proposed pole designed to be prominent in the way that an iconic building or public art may be. This is the also approach that Telstra has also taken to the proposed ground level infrastructure through colour treatment. Restoration and enhancement strategies to make existing commercial development blend better have not been proposed.

The term blending is also described as 'harmonise with', 'compliment' or 'borrow from'. To ensure that a development blends with existing valued landscape character, it is necessary to identify the dominant visual components of the landscape. The landscape is in transition and does not exhibit a single architectural theme. The original 1960's single story detached brick and tile dwellings and brick and concealed steel roof commercial buildings largely remain in Lathlain whilst multi-story commercial construction dominates Orrong

Road and infill grouped dwelling development dominates Rivervale. Vegetation is generally limited to scattered mature native eucalypt shrubs and trees within road reservations (notably Orrong Road median strip) or within the frontages of single detached dwellings see Figure 8.



Figure 8 The predominant built form and scattered vegetation within the locality

Overhead power lines remain in Lathlain whilst power has been undergrounded in Rivervale. The dominant colours in the immediate vicinity of the facility are light tones from light browns, through to greys and off-white see Figure 1. The broader area has no distinct colour theme. The colour palate varies from prominent retail signage and corporate colour schemes on Francisco Place to subtler commercial finishes and signage on Orrong Road, to the cream and brown brick and red tile or lighter steel rooved residences.

The Manual recognises that *“colour does not appear to be a design option with the recently constructed towers.”* The monopole is not proposed to be colour-treated. Given the monopole will be predominantly viewed against the sky as its backdrop, or the lighter tones of the commercial built form a lighter colour will blend better than a darker painted finish. The factory finish will be less visually intrusive than a darker shade, particularly against lighter backgrounds such as the sky. The turret mount in lieu of a headframe will maintain a streamlined profile and be off-white in colour. Monopole construction with factory or lighter finishes are preferred in urban environments.

The equipment shelter has a concealed roof to minimise bulk and is proposed to be externally colour-treated paperbark. Chain mesh security fencing has been proposed, in part to be less visually intrusive than solid fencing and in part to minimise any potential vandalism or graffiti.

The Manual recommends that *“...remnant bush be retained wherever feasible, as it provides a strong visual reminder of an area’s original landscape character, thus forming a major component in an urban area’s current expression of character.”* No vegetation will be impacted by the proposed development.

The facility will be screened to various degrees from most vantage points due to the adjacent and abutting commercial buildings and solid fencing on the subject land, as well as from dwellings and vegetation on nearby private property. The nature of the technology is such that antennas must be mounted clear of obstacles such that the facility will be visible from some vantage points. It is important to note that visibility in itself does not necessarily equate to visual impact, nor does the Telecommunications Infrastructure State Planning Policy require a facility need to be invisible.

When assessing visual impact, the significance of the viewing perspective needs to be considered. Impact on collective views from landmarks or places of heritage or cultural significance or towards landmarks need to be avoided. Individual views from principal outdoor living areas or through major openings need to be considered and, where possible avoided.



Figure 9 The nearest dwelling is a rear 'battle-axe' dwelling fronting Goddard Street.

The ability to see any part of the facility from a yard area or through a minor opening, particularly when that view is already impacted by urban form, does not hold significant (if any) weight.

The nearest dwelling is a rear 'battle axe' lot with accessed from Goddard Street with a boundary to the service lane see Figure 9. The façade does not contain major openings to living rooms, the outdoor area contains the clothes line and is protected by a high solid wall. Given this outlook is towards the rear of commercial development and not being north-facing (for solar access) it is understandable that the primary outdoor living area and entry to the dwelling is oriented away from the laneway and the proposed facility.

A desktop analysis of the immediate vicinity did not identify principal outdoor living areas or elevated major openings and decks that would be significantly impacted by the proposed facility see Figure 10.

It is our assertion that the visual impact of the proposed facility is limited and that the location, siting and design is compliant with the State Planning Policy Framework and industry best-practice.



Figure 10 Proposed photo montage perspectives submitted to the ToVP and outdoor living areas

7.2 Photo Montages Methodology

When preparing montages for free-standing structures remote-controlled devices are now used to ascertain an accurate height datum. Altitude Imaging were commissioned to pilot a drone in position over the site to provide an accurate height datum in order for the monopole to be digitally imposed on to photo perspectives.

A series of viewpoints representing collective view experiences were identified by Aurecon and provided to the ToVP for comment prior to being commissioned see Figure 10. Four montages were ultimately produced to provide the perspective for both a motorist and a pedestrian looking southwards from the Francisco Street and Orrong Road intersection. The final view perspectives are identified in Figure 11.

Aurecon has endeavoured to ensure accuracy in the production of the following photo montages. Individual view experiences may change due to factors not modelled; such as atmospheric conditions, the time of day, the weathering of materials used in construction and minor variation in the siting of the structure.



Figure 11 Produced photo montage view perspectives



Figure 12 Montage perspective 1 looking South Sou' West from Francisco Street



Figure 13 Montage perspective 2 looking South West from Francisco Street



Figure 14 Montage perspective 3 Looking West North West from Orrong Road



Figure 15 Montage perspective 4 looking North Nor' East from Streatley Road

8 Planning Policy Framework

The following section identifies the pertinent Federal, State and Local Government policies and assessment criteria. A summary of the compliance against the key objectives and relevant requirements from these documents has been provided as applicable.

8.1 Matters to Be Considered

The matters to be considered include those stipulated in clause 67 of the *Planning and Development (Local Planning Scheme) Regulations* (Regulations), and any pertinent State Planning Policy.

Pursuant to s 241(1)(a) of the *Planning and Development Act 2005* due regard must be given to any State planning policy which may affect the subject matter. State Planning Policy 5.2 Telecommunications Infrastructure (September 2015) (SPP 5.2) is such a policy.

8.2 Planning and Development (Local Planning Scheme) Regulations

Clause 67 of the Deemed Provisions provides that in considering an application for development approval, the local government is to have due regard to a range of specified matters to the extent that, in the opinion of the local government (and the Tribunal on review), those matters are relevant to the development the subject of the application. The pertinent matters relating to this application are as follows:

- the aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area (subclause (a));
- the requirements of orderly and proper planning (subclause (b));
- any approved State planning policy (subclause (c));
- any local planning policy for the Scheme area (subclause (g));
- the compatibility of the development with its setting including the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development (subclause (m));
- the amenity of the locality including the character of the locality (subclause (n));
- the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals (subclause (x)); and
- Any submissions received on the application (subclause (y)).

8.3 Western Australian Planning Commission Statement of Planning Policy No 5.2 – Telecommunications Infrastructure

The State Planning Policy was released in September 2015 and has primarily sought to ensure a more consistent approach in the preparation, assessment and determination of planning decisions for telecommunications infrastructure. As such, we have ensured sufficient information as outlined in Section 6.3.1 'Information to be Submitted When Lodging a Development Application' has been provided.

The State Policy now provides the direction that telecommunication infrastructure should not be prohibited in any zone in the zoning table and that, subject to guidance within a planning scheme, be designated as a permitted use in some zones. *Furthermore*, buffer zones and/or setback distances are not to be included in planning schemes or local planning policies. There is a clear direction in the State Policy to facilitate the roll out of an efficient telecommunications network unless the location and siting unreasonably affects places of cultural or environmental significance, or the visual impact on balance has not been mitigated to outweigh

the community benefit of the service it will provide the community. We contend that the location, siting and design of our proposed infrastructure has been suitably considered and is acceptable when weighed against the planning policy framework.

The proposed installation is located, sited and designed in accordance with the following Policy Measures.

Table 3 State Telecommunication Infrastructure Planning Policy measures and response

SPP 5.2 Policy Measures	Response
<p>Telecommunications infrastructure should be sited and designed to minimise visual impact and whenever possible:</p> <ul style="list-style-type: none"> a) be located where it will not be prominently visible from significant viewing locations such as scenic routes, lookouts and recreation sites; b) be located to avoid detracting from a significant view of a heritage item or place, a landmark, a streetscape, vista or a panorama, whether viewed from public or private land; c) not be located on sites where environmental, cultural heritage, social and visual landscape values may be compromised and d) display design features, including scale, materials, external colours and finishes that are sympathetic to the surrounding landscape. 	<p>Telstra has taken significant steps to select a site and design a monopole structure that will minimise perceived negative impacts on the visual amenity of the area.</p> <p>The siting of the infrastructure enables the ground level infrastructure and the lower portions of the monopole to be screened by the existing commercial built form when viewed from private land or the local road network. The use of a turret mount in lieu of a headframe ensures the profile is streamlined and attention is not drawn upwards.</p> <p>There are no identified culturally sensitive or community sensitive uses in the immediate vicinity.</p> <p>There are no locally or regionally significant views that will be impacted. There is a degree of separation from Orrong Road and shielding provided by existing commercial built form to further reduce the perception of prominence.</p>
<p>Telecommunications infrastructure should be located where it will facilitate continuous network coverage and/or improved telecommunications services to the community.</p>	<p>Telstra through its strategic planning processes has identified this site as having the potential to address existing depth of coverage issues in the Lathlain area in addition to partially servicing the projected demand from the residential dwellings and local businesses south of Rivervale. The site is centrally located to service the catchment population of Lathlain south of Orrong Road and Rivervale north of Orrong Road.</p>
<p>Telecommunications infrastructure should be co-located and whenever possible:</p> <ul style="list-style-type: none"> a) Cables and lines should be located within an existing underground conduit or duct; and B) Overhead lines and towers should be co-located with existing infrastructure and/or within existing infrastructure corridors and/or mounted on existing or proposed buildings. 	<p>Co-location was not practical to achieve the coverage objective.</p> <p>Power connection will be underground.</p>

With respect to the above points this proposal through its siting, design and location has addressed these Policy Measures as far as practical.

8.4 Town of Victoria Park Local Planning Scheme 1 (LPS1)

'Telecommunication Infrastructure' is an unlisted use in the zoning table that does not reasonably fall under any other use class. As such, the Council may determine the land use is or may be consistent with the objectives and purposes of the Residential/Commercial zoning (Local Centre in the Precinct Plan) and permit the development.

Notwithstanding State Planning Policy states that telecommunications infrastructure should not be prohibited in any zone, the Guiding Principles for the Location, Siting and Design of Telecommunications Infrastructure

states “*unless it is impractical to do so telecommunications towers should be located within **commercial**, business, industrial and rural areas outside identified conservation areas.*”

We would understand that advertising will be undertaken in accordance with local planning policy 27 – Consultation on Planning Proposals.

The subject site is additionally located within the Lathlain Precinct (P7). The precinct plan provides limited guidance on the development of telecommunications infrastructure. The primary objectives of the precinct plan pertinent to the Local Centre Zone is that *the existing range of local shopping facilities is to be consolidated at the various locations throughout the precinct to serve the day-to-day needs of the local residents...of a height and scale similar to existing buildings in the shopping area and the nearby locality.* We would submit that the scale and intensity of the proposed telecommunications use is consistent with the neighbourhood centre it is located, the facility is seeking to meet local needs and consolidation and parking objectives outlined will not be compromised.

8.5 Local Planning Policy 18 Telecommunications Facilities

The Aim of Local Planning Policy 18 (LPP18) is *Determination of the circumstances under which the Council may permit telecommunications facilities to be located within the municipality.*

We submit that we have provided all relevant information for the Town to determine the application including the preparation of photo montages, the submission of an EME report and justification as to why co-location is impractical. We have additionally sought to demonstrate the primary consideration of the State Planning Policy, whether the public benefit the technology will bring outweighs the visual impact.

We do acknowledge that local policy is not statute or law, it must be regarded with flexibility. This flexibility has been applied by the Town's Planning Department by confirming that the application will not be referred to an independent consultant at the applicant's costs for co-location feasibility assessment. Clause 6.3.1 of the State Planning Policy for Telecommunications Infrastructure provides clear guidance on the information to be submitted when lodging a development application.

9 Telecommunications Industry Regulation Overview

9.1 Telecommunications Industry Regulation Overview

The principal regulation body is the Australian Communications and Media Authority (ACMA). ACMA regulates compliance with legislation, broadcast licence conditions, reports of communications industry matters including its performance, and issues telecommunications licences and allocates and licences the radiofrequency spectrum. Under the Commonwealth *Telecommunications Act 1997* the telecommunications industry has considerable scope for self-regulation. As such, the industry has developed Codes of Practice via the Communications Alliance industry group. ACMA registers such Codes and is empowered to respond to breaches of these Codes and drive more formal regulation.

The Telecommunications Industry Ombudsman may also respond to breaches of these Codes or resolve disputes between Carriers and their customers.

9.2 Telecommunications Act

The *Telecommunications Act* (Act) was enacted to provide a regulatory framework that among other objectives promotes the long-term interest of end-users of carriage services, the efficiency and international competitiveness of the Australian telecommunications industry, and the availability of accessible and affordable carriage services that enhance the welfare of Australians.

Under the Act State and Territory laws prevail except in limited circumstances most notably the inspection of land, maintenance activities, the installation of low-impact facilities, subscriber connections and temporary defence facilities. The definition of a low-impact facility as stipulated by the *Telecommunications (Low-impact Facilities) Determination 2018* does not extend to this proposed new facility.

9.3 Telecommunications Code of Practice 1997

The Telecommunications Code of Practice underpins the Telecommunications Act and deals with the following activities:

1. Inspection of land
2. Subscriber connection
3. Low-impact facilities
4. Temporary defence activities
5. Maintenance of facilities

The emphasis is on best practice planning, design and installation of facilities, in addition to compliance with industry standards and the minimisation of environmental impacts. The proposed facility is considered best practice given the site selected has no significant environmental constraints and the visual impact is the least necessary to effectively provide improved telecommunications in the locality.

10 Conclusion

Telstra's network is strategically planned and co-ordinated to ensure the best possible coverage is provided with minimal need for new base stations. The proposed facility is part of Telstra's strategic plan for improving mobile telecommunications in metropolitan locations, servicing both the local community and visitors to the area.

With the continual improvement and development of wireless technology, the demand on the mobile phone network is continually increasing. Also, the demand from network users for better coverage and their expectations on where they can obtain service and the level of that service means that Telstra needs to constantly monitor the coverage we are providing to network users and find ways to improve their experience. A base station has a limited number of users which it can support at any one time, therefore as the demand from both mobile phone and wireless broadband increase so does the requirement to build more base stations to support this demand.

The facility will provide improved telecommunications services leading to improved convenience and safety for residents, travellers and visitors in the Lathlain area and residential dwelling and local businesses of the locality. Telstra has applied the Precautionary Approach in the selection and design of the proposed site in accordance with Sections 4.1 and 4.2 of the Communications Alliance Industry Code C564:2018 for Mobile Phone Base Station Deployment. In addition, upgrading of existing base station was ruled out given their physical distance from the target area for which additional depth of coverage will be provided.

All base station candidate sites are scored for their suitability against town environmental/ conservation/ heritage criteria in addition to coverage objectives, land tenure (the ability to secure a lease) and construction costs. As such, development approval is being sought which will not require the removal or destruction of significant vegetation, not result in significant soil disturbance, not impact on culturally significant land, and allow for a degree of separation to residences and to any community sensitive use. The monopole is sufficiently set back from Orrong Road, Streatley Road and Goddard Street to further reduce its prominence from public view.

In addition to the location and siting, Telstra has taken significant steps to mitigate visual impact through the design, finishes and, materials of the infrastructure. The choice of a custom 10m steel monopole with shrouded turret extension is in response to the need to minimise the visual impact and bulk, provide sufficient elevation satisfy the coverage objective, and retain some structural capacity for future upgrades including the introduction of 5G technologies. The overall elevation is the absolute minimum required to achieve sufficient antenna elevations, and the equipment itself is located within a colour-matched shroud. The structure is streamlined and equipment (including feeders) obscured from view. The base station has indeed drawn upon recognised blending techniques prescribed by Visual Landscape Planning in Western Australia – a manual for evaluation, assessment, siting and design for prominent development. Notwithstanding that the ground level infrastructure is screened from public view by existing buildings and solid fencing, the choice of paperbark colour treatment and a low-impact equipment shelter with a concealed roof is consistent with blending philosophy. The galvanised steel finish of the monopole will quickly weather and blend better against lighter backgrounds such as the sky and existing building brickwork than a darker material.

Infrequent vehicular access will be initially provided from the rear service lane and the facility will generate little noise and no dust or odour.

The installation will comply with the Australian Communications and Media Authority regulatory arrangements with respect to electromagnetic radiation (EMR) exposure levels.

Respectfully, Council is requested to grant Approval to Commence Development in accordance with the provisions of the Town of Victoria Park Scheme No. 1 in light of the justification provided above.

11 Further Information

The proposed installation will comply with the Australian Communications and Media Authority regulatory arrangements with respect to electromagnetic radiation (EMR) exposure levels. EMR Exposure Levels from this site have been calculated in accordance with the ARPANSA prediction methodology and report format and will not exceed 1.95% of the permissible level (Refer **Appendix C**).

Further information on a range of issues relevant to the placement of mobile phone towers, industry codes of practice and legislation, and EME and health fact sheets are available at <http://www.acma.gov.au/Citizen/Spectrum/About-spectrum/EME-hub> or by phoning the Radiocommunications Licensing and Telecommunications Deployment Section on 1300 850 115 or email at info@acma.gov.au. The Australian Communications and Media Authority is a government regulator of telecommunications and radio communications.

Should you require clarification or any further information with regard to the above or attached, please do not hesitate to contact the undersigned on 6145 9405 or at joel.gajic@aurecongroup.com.

Yours faithfully



Joel Gajic

Manager, Environment and Planning

Aurecon Pty Ltd

Telstra 4GX Indoor Coverage during high traffic demands



Indicative Coverage

Legend

- Proposed Telstra Base Station
- Existing Telstra Base Station
- 4GX Indoor Coverage with proposed site
- 4GX Indoor Coverage without proposed site
- No 4GX Indoor Coverage

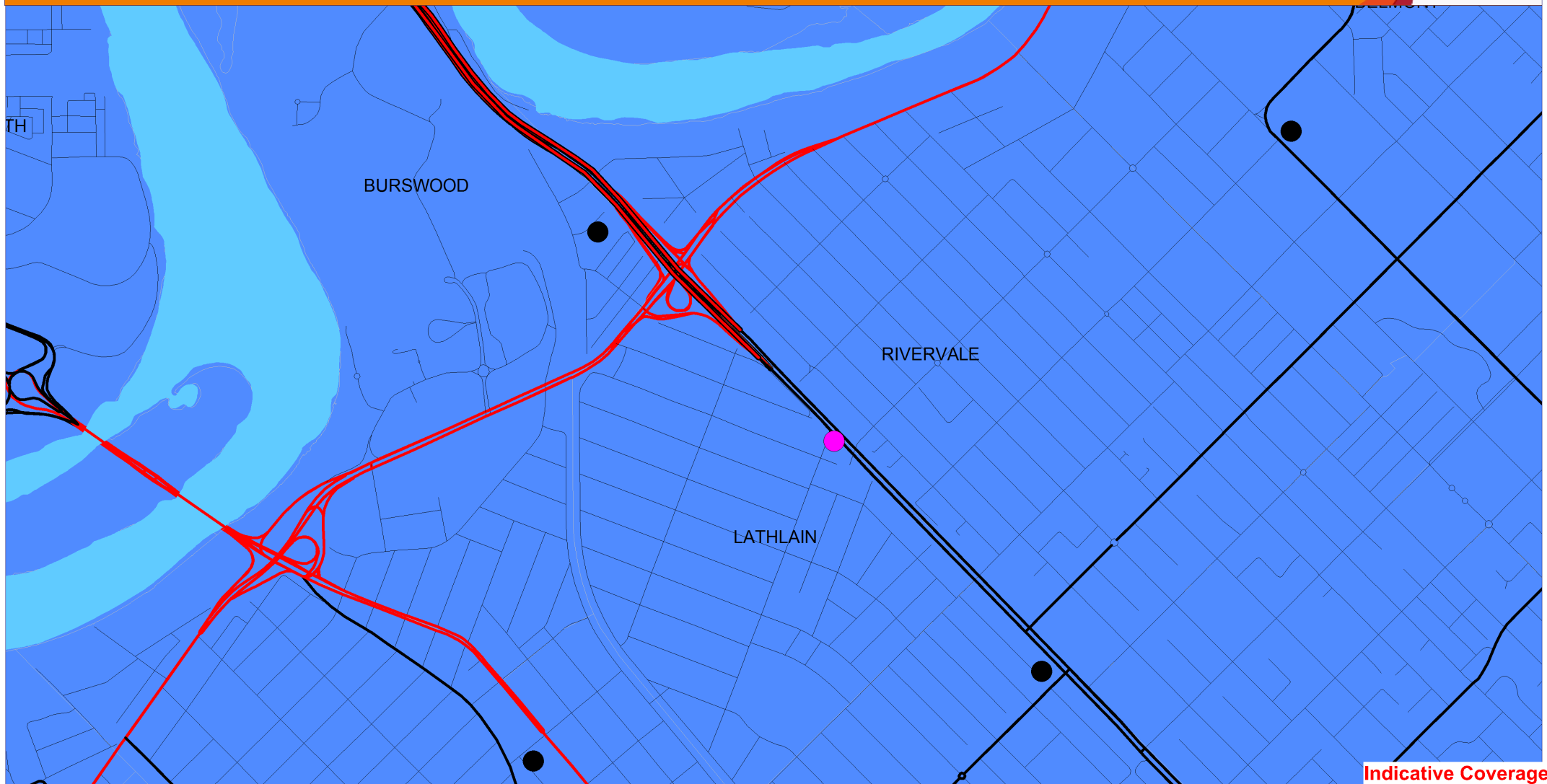
All mobile devices have been tested to operate within the coverage contours of the displayed coverage maps. Mobile device coverage depends on where you are, the device you are using and whether it has an external antenna attached. For tips on maximising your coverage, visit the [Maximise Your Coverage](#) page.

Customers should be aware that the Telstra mobile coverage maps displayed have been created using tools that predict the likely areas of coverage. Not every particular location within the identified coverage areas has been individually tested for coverage. This means that while the footprint of coverage outlined on the maps is generally accurate, there will be specific areas described as being within a coverage area where a customer's device will not work. This is a common characteristic of wireless systems. For example, coverage could be degraded or not existent in specific locations due to certain physical structures or geographic features or as a result of the device used. Physical structures which may block or inhibit coverage could include basements, lifts, underground car parks, concrete buildings, tunnels and road cuttings. Geographic features which may block or inhibit coverage could include formations such as hills and mountains or even trees.

Customers should also be aware the Telstra mobile coverage maps also may indicate planned coverage expansions of the Telstra mobile network. Coverage planned for the future is based on Telstra's rollout schedule. Telstra reserves the right to modify this schedule without notice, as required from time to time.

Data speeds experienced on Telstra's mobile networks may be affected by network availability, the type and configuration of customer equipment, the performance of external networks (for example the Internet), the signal strength of the device used and other factors such as the type of application.

Telstra 4GX Indoor Coverage



Indicative Coverage

Legend

- Proposed Telstra Base Station
- Existing Telstra Base Station
- 4GX Indoor Coverage with proposed site
- 4GX Indoor Coverage without proposed site
- No 4GX Indoor Coverage

All mobile devices have been tested to operate within the coverage contours of the displayed coverage maps. Mobile device coverage depends on where you are, the device you are using and whether it has an external antenna attached. For tips on maximising your coverage, visit the [Maximise Your Coverage](#) page.

Customers should be aware that the Telstra mobile coverage maps displayed have been created using tools that predict the likely areas of coverage. Not every particular location within the identified coverage areas has been individually tested for coverage. This means that while the footprint of coverage outlined on the maps is generally accurate, there will be specific areas described as being within a coverage area where a customer's device will not work. This is a common characteristic of wireless systems. For example, coverage could be degraded or not existent in specific locations due to certain physical structures or geographic features or as a result of the device used. Physical structures which may block or inhibit coverage could include basements, lifts, underground car parks, concrete buildings, tunnels and road cuttings. Geographic features which may block or inhibit coverage could include formations such as hills and mountains or even trees.

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Data speeds experienced on Telstra's mobile networks may be affected by network availability, the type and configuration of customer equipment, the performance of external networks (for example the Internet), the signal strength of the device used and other factors such as the type of application.

SCHEDULE OF SUBMISSIONS

Proposed Telecommunication Infrastructure – 156 Orrong Road, Lathlain

Submitter's Comments	Officer's Response
<i>Submission 1</i>	
<i>"Woohoo, our mobile phones might work in the house! It was very sad that this mobile tower was quashed a few years back. Hope it gets through this time!"</i>	Noted.
<i>Submission 2</i>	
<p><i>"The proposed tower for No. 156 (Lot: 1) Orrong Road should be rejected. The proposed tower is too tall and completely out of scale with the buildings surrounding it. Furthermore the small commercial complex where the proposed tower is to be located fronts on to residential streets where it would provide a detrimental visual impact".</i></p>	<p>State Planning Policy 5.2 – Telecommunication Infrastructure (SPP5.2) provides specific guidance to Local Governments about balancing the benefit of improved telecommunications services with the visual impact on the surrounding area. The policy measures include:</p> <ul style="list-style-type: none"> - Telecommunication infrastructure should not be located in an area with significant viewing locations such as scenic routes, lookouts and recreation sites; - Be located to avoid detracting from significant view of a heritage item or place, a landmark, a streetscape, vista or a panorama; - Not be located on sites where environmental, cultural heritage, social and visual landscape values may be compromised; and - Display design features including scale, materials, external colours and finishes that are sympathetic to the surrounding landscape. <p>The telecommunications infrastructure is located behind the commercial buildings at the corner of Orrong Road and Francisco Place. The location does not have access to significant views or has any environmental, cultural heritage or social values.</p> <p>The applicant has advised that <i>"given the monopole will be predominately viewed against the sky as its backdrop, or the lighter tones of the commercial built form a lighter colour will blend better than a darker painted finish"</i>.</p> <p>A photomontage was also submitted by the applicant which shows how the infrastructure will appear from the surrounding area. The infrastructure is of a similar height and scale of the existing light poles and therefore will not form a dominate feature of the streetscape.</p>

Submission 3	
<p><i>"I am against the development of further telecommunication towers within Lathlain both from an aesthetic and cumulative electro-magnetic energy perspective. Considering Lathlain has NBN (to the premises) and Telstra towers at Lathlain oval, along with numerous Optus towers surrounding the suburb, it is difficult to see why an additional Telstra tower is needed (particularly when placed in Lathlain to primarily service Rivervale residents – seeing zoning within Lathlain limits drastic population growth).</i></p> <p><i>There is adequate Telstra mobile reception through the area currently. Although the RF and EME energy emitted by the proposed tower is only ~2% of the allowed, this is only one tower of many and I would be concerned about what the cumulative exposure of having so many towers in and surrounding a family/residential suburb with lots of young children is. Seeing the health effects are still being studied, and the fact there are numerous young families nearby, I believe the commercial decision to install another tower, simply to compete for market share and service a neighbouring suburb does not justify the potential risks posed to residents in Lathlain".</i></p>	<p>SPP5.2 states "the use of mobile telephones has raised public concern about possible health issues associated with exposure to electromagnetic emissions. However, telecommunications carriers must comply with the Australian Communications and Media Authority (ACMA) Radiocommunications Licence Conditions (Apparatus Licence) Determination 2003. The licence conditions make mandatory the limits in the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA) Radiofrequency (RF) Standard which sets limits for human exposure to RF electromagnetic fields from all sources, including telecommunications infrastructure...Based on ARPANSA's findings, setback distances for telecommunications infrastructure are not to be set out in local planning schemes or local planning policies to address health or safety standards for human exposure to electromagnetic emissions".</p> <p>Based on the above information, EME is not a valid planning matter and is addressed through the Australian Radiation Protection and Nuclear Safety Agency Radiofrequency Standards.</p>
Submission 4	
<p><i>"We already have a Telstra tower close by and do not see the need for another one – we use the Telstra network and there are no issues. Multiple towers contribute to an accumulative effect of exposure for our community. The information provided on exposure at the nearest home is misleading as the closest house does not receive the highest exposure. Radiofrequency electromagnetic field (RF-EMF) exposure regulations/guidelines generally only consider acute effects, and not chronic, low exposures. Concerns for children's exposure is warranted due to the amazingly rapid uptake of many wireless devices by increasingly younger children.</i></p>	Refer comments above.
Submission 5	
<p><i>"Another company previously connected a fence to our building which resulted in cracks. We do not want that to happen again."</i></p>	No fence is proposed as part of this application.
Submission 6	
<p><i>"It is unnecessary, and it will be an eyesore to the area".</i></p>	The applicant has submitted details regarding the existing coverage against the proposed coverage. The details provided shows an improvement in the network coverage in the area.

Submission 7 & 8	
<p><i>"The unsightly monopole will have a negative impact to my business...The monopole will be a deterrent for customer traffic as its presence is associated with negative health impacts. Our customers use the surrounds of my building also, and I believe it will reduce customer traffic to the area. The 15m tall radiation emitting tower will be difficult to ignore for potential customers due to its ugly nature and will scare people away from the general area.</i></p> <p><i>The location of my business is within the maximum electromagnetic energy exposure at 1/95% of the public exposure limit. This radiation, coupled with the electromagnetic radiation from the exiting telecommunication turrets at 113 Orrong Road would result in negative health impacts of myself, my staff and my customers. The interfering radiation caused by close-proximity high energy equipment is known to be a factor in causing cancer. The risk of adverse health outcomes of myself, staff and customers would increase from a second tower in close range.</i></p> <p><i>This type of development belongs in an industrial area and not in a residential area."</i></p>	<p>Refer comments above.</p> <p>Telecommunications infrastructure is an 'AA' (Discretionary) Use within all zones within the scheme area.</p>
Submission 9	
<p><i>"We are objecting to this proposal as we are concerned this will impact our house value as well as the radiation risks associated with these types of radio wave emitting devices that may cause cancer to my family".</i></p>	<p>Property values are not a valid planning consideration.</p> <p>Refer comments above.</p>
Submission 10	
<p><i>"There are nice and peaceful homes around the property...The Telecommunications monopole at the property will definitely destroy the harmonic environment of the homes near the site. It doesn't appear homely and horrible looking rod like structure if it is allowed to develop at the above property. We live just across the Orrong road and we enjoy the nice view of the beautiful Lathlain suburb and a bit of city view from our balcony. Also we intend to live in our home for our life time and are concerned about electromagnetic radio transmission from the monopole near our home. Our property provides medical centres, dentists, physiotherapy, chiropractic and pregnancy ultrasound. There are many people</i></p>	<p>Refer comments above.</p>

<i>attending the centre for their health and well beings. They would not like to see this ugly structure near the medical centre.</i>	
<i>Submission 11</i>	
<i>"I do not wish for this to go ahead as I believe that it will cause a negative influence the business in the future".</i>	Refer comments above.
<i>Submission 12</i>	
<i>"The Victoria Park council has duty of care for the wellbeing of people living around and visiting the area and for the preservation of decent environment which will be affected by development of Telecommunication Monopole...</i> <i>This proposal was put forth before and was strongly opposed by residents and businesses for the same reasons".</i>	Refer comments above.
<i>Submission 13</i>	
<i>"I object to the Telecommunications Facility proposal located at this location due to the several reasons. The first reason being the close proximity of the facility to my property. The Telecommunications Facility is located within 70 m of my home. I will be able to see the 15 m structure from my bedroom window and do not wish to view this unsightly structure everyday. Lathlain is a residential area. This facility would be considered a feature of an industrial area. I do not agree that this facility 'fits' with the current use of the area and visual aspects of the Lathlain suburb. The structure will also cause a decline in the price of my home when I go to sell it. We bought into the area of Lathlain in 2016 as an investment and under the guise that Lathlain is a quiet residential area. The Telecommunications Facility will further decrease the valuation of our property as it is a tall unsightly structure which does not fit in the with the current land use of the area (a quiet residential area). The value of my home will also decrease due to the fact that mobile phone towers produce radio waves. Even though the environmental report states that the radiofrequency (RF) electromagnetic energy (EME) show levels of EME at 1.95 % for homes within 100 m which is considered a low risk, the public perception of EME is negative, and as such, selling my home in the future will become harder. A recent study from the Australian Radiation Protection and Nuclear Safety Agency in 2017 determined that "Some people however perceive risks from RF EME exposure as likely and even possibly severe. The invisible and often involuntary nature of RF EME exposure and the possibility of health effects including cancer, particularly</i>	Refer comments above.

<p><i>among children, have all heightened public concern for some members of the public". Given this and the fact the facility is 70 m from my home and will be clearly visible from my home, there will be potential buyers of our property who will not consider buying our home, based on this belief. This proposed facility will cause a direct loss in buyers of my home, which in turn will directly cause a loss in my investment. I did not buy into the area of Lathlain to view a 15 m tall Telecommunications Facility from my bedroom. I am very concerned that I will make a direct loss on home as a result of such an unsightly structure and misconceptions and beliefs of mobile phone towers causing cancer."</i></p>	
<p><i>Submission 14</i></p>	
<p><i>"In November 2009 Optus put forward a similar proposal (letter sent from Town of Victoria Park to local residents 4/1/2010 signed by Jutta Birmingham with enquiries directed to Leigh Parker.) This proposal was subsequently, and rightly rejected by The Town of Victoria Park because of concerns by ratepayers.</i></p> <p><i>This current proposed communications tower would service Orrong Road and have no direct benefits to the ratepayers of Lathlain. If this Telstra proposal is similar to Optus, the residents of Belmont would be the main beneficiaries.</i></p> <p><i>The tower would reach approximately 15 metres high which would detract from the current image of the leafy green and quiet suburb of Lathlain.</i></p> <p><i>New additions to this structure would be allowed and the owners are not obliged to consult with The Town of Victoria Park because it would be a pre-existing facility. The addition would most likely be a parabolic dish because it is cheaper than installing a hidden optic fibre to the tower.</i></p> <p><i>There is no evidence to rule out serious health implications affecting the lives of residents near mobile phone towers, a primary school is in close proximity and a medical centre is less than 100 metres away. Lathlain is a strong family community, many with young children. If installed, residents like myself will have a modulated high frequency radiation source operating 24 x 7 near our homes. Property values will decrease.</i></p>	<p>Refer comments above.</p> <p>A condition has been recommended on the approval that requires the development to be in accordance with the approved plans. Any modification to the tower once constructed would require the owner to notify the Town prior to these modifications occurring.</p>

<p><i>The Council has as excellent record in listening to the local views on aesthetic enhancements and road safety in Lathlain. I have been a resident at the same address for the past 24 years and have seen many improvements for the good of the community."</i></p>	
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Telstra Rivervale South Facility (156 Orrong Road, Lathlain) Response to Public Consultation

Overview

Upon reviewing the sixteen (16) written submissions provided we understand that fifteen (15) were objections and one (1) in support.

Five (5) submissions were a result of viewing the sign on site or word of mouth. It is assumed the remaining eleven (11) submissions were a result of receiving correspondence.

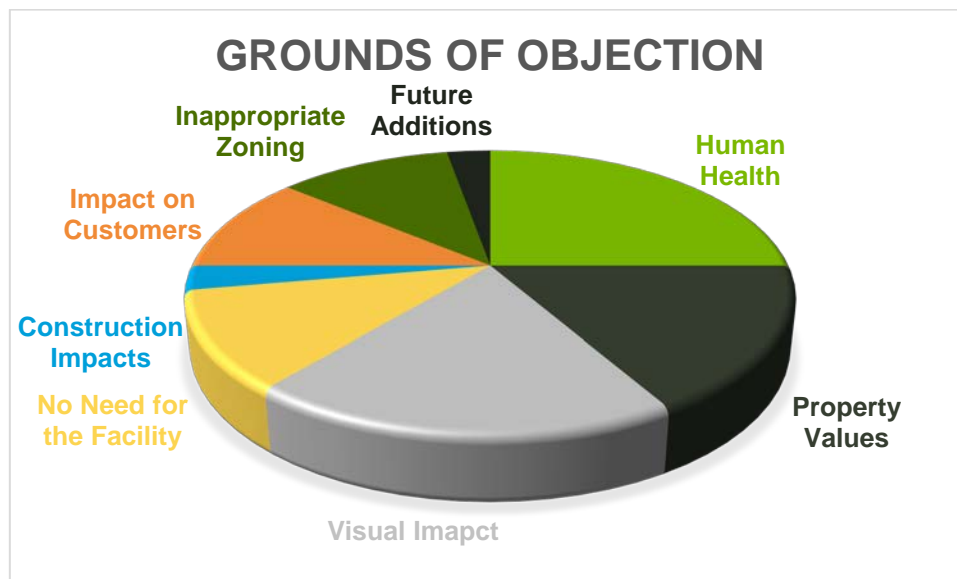
A total of 80 letters were mailed by the City such that the response rate for objections was 13.75%. For new metropolitan mobile phone base stations this response rate for objections is not considered excessive.

Notwithstanding our experience that submissions in support of new metropolitan base stations are rare (as is the case for this facility) it is worthwhile acknowledging that this submission identifies why Telstra is seeking to establish a new facility in the area. Telstra is seeking to improve the quality of the service provided to network users, particularly the quality of in-building coverage and data speeds.

Woohoo, our mobile phones might work in the house! It was very sad that this mobile tower was quashed a few years back, hope it gets through this time!

Response to Grounds of Objection

We have assessed that the individual grounds of objection fall within eight (8) discreet categories for which we will seek to address individually. The chart below identifies these grounds and their prevalence.



Visual Impact

The planning policy framework does not require the facility to be invisible, indeed height is an integral component of the successful functioning of a network. A visual impact assessment has been undertaken and it remains our assertion that the community benefit the technology will bring outweighs the visual impact.

Specifically, Telstra have designed a streamlined monopole of the lowest elevation necessary to achieve the coverage objection. The antennas and ancillary transmission equipment are to be contained within a shroud that will be positioned above a ten (10) metre steel monopole with a factory finish. The

factory finish is considered to blend better against lighter backgrounds such as the sky than a darker painted finish. It is our assertion that the design of the structure is the least impactful that achieves an antenna centreline of 13.7m and suitable horizontal clearance above buildings and other obstructions. The equipment shelter is wholly screened by solid fencing with the service yard and will be colour-matched in a 'paperbark' finish to blend against the brickwork of the building.

The siting of the monopole allows for the lower portion of the monopole to be obscured by the existing commercial buildings and fencing when viewed from the street frontage and Orrong Road.

Potential Human Health Impacts

The facility will comply with all ARPANSA regulatory requirements pertaining to human health and safety and AMCA licensing requirements.

Impact on Property Values

Objections on the grounds of potential impacts on property prices are not considered a valid planning ground.

No Need for the Facility

Telstra has investigated several potential locations able to satisfy the coverage objective and, on balance, the proposed location, siting and design has been pursued to provide the level of network performance demanded particularly for in-building coverage and to achieve data speeds during peak period.

Upgrades to existing facilities are always investigated; however, there are no nearby facilities for which an upgrade or co-location would otherwise address the coverage objective.

The proposed facility is required to be located in close proximity to the network users that it has been designed to service. In this case Orrong Road is a driver of significant network traffic, particularly during peak commuter periods.

Potential Impact on Customers/Business Profitability

An effective telecommunications network is critical for business competitiveness and for people to stay connected. This infrastructure is not only essential but is a recognised and accepted feature within urban environments. It is our assertion that the proposed facility will have no negative impacts on foot traffic and customers to local businesses. As identified by submissions received, there are other rooftop facilities in the immediate area for which we are unaware of any evidence to suggest that have had a material effect on foot traffic and customers to local businesses.

Inappropriate Zoning/Should be Located in an Industrial Area

The state planning policy for Telecommunications Infrastructure (SPP5.2) stated that telecommunications infrastructure should not be prohibited in any zone. Furthermore, this Policy states that buffer zones and/or setback distances are not to be included in planning schemes or local planning policies.

The subject land is used for commercial purposes and is designated as Local Centre in the Precinct Plan. The Guidelines for the Location, Siting and Design of Telecommunications Infrastructure (WAPC) that are read in conjunction with SPP5.2 states that such infrastructure "...where possible, be located in industrial, commercial, business or rural areas..."

Potential for Future Additions

Any works that do not satisfy the criteria for 'low-impact' works will require development approval, on an exemption under the local planning scheme. Low-impact works are designated as such on the basis of their limited visual impact and are required to comply with all ARPANSA regulatory requirements pertaining to human health and safety and AMCA licensing requirements.

Potential Damage as a Result of Construction

Previous fencing works that are alleged to have damaged the objectors' premises and what Telstra is proposing are unrelated. Telstra's works are wholly confined to within the service area and are off-set from any boundary. Excavation for footings will not be significant and the construction period will be limited to approximately ten (10) weeks including a commissioning period. Construction traffic will be negligible and the number of contractors on-site at any time likely not exceed four (4).



TOWN OF
VICTORIA PARK

PLOT DATE: 17/06/2019

SCALE = 1:1500

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9 April 2019

Dear Terry,

RE; 10 Kent Street, East Victoria Park

It is with regret that I wish to inform the Town of Victoria Park that as of 15 March 2019, Communicare ceased being a provider of Jobactive & Work for the Dole programs in Western Australia.

The loss of both contracts was unexpected as the agreement to provide service was not due to expire until June 30, 2020 - with a 2-year extension option to be considered on that date.

This loss of contract has left us with many surplus properties, including 10 Kent Street, East Victoria Park. Communicare are no longer operating any programs from this site and there is no staff presence.

Communicare acknowledges the current lease has no stated exit clause – with that understanding we would like to make offer to compensate by paying rent & outgoings until the end of 2018-2019 financial year in return for being released from the current lease obligations.

The offer to compensate is still subject to make good and vacate requirements as outlined and agreed by Communicare & Town of Victoria Park in the current lease.

I appreciate your ongoing understanding in this matter and if you have further queries, please do not hesitate to contact us.

Regards,



Ross Adams (Manager, Property & Assets)



Phillip Broom (Senior Property Officer)

Evaluation worksheet for Tender TVP/19/03 - various waste collection and removal and cleaning services

Tender evaluation summary for green waste verge collection service

	Relevant Experience		Capability Qualifications, skills		Demonstrated Understanding		Tendered Fees and Prices		Total Weighted Score	Ranking	Notes
Weighting	20%		20%		20%		40%				
Company	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score			
All Earth Waste Collection Services											3
Cleanaway Waste Management											2
DM Waste Management	8.0	16.0	7.7	15.3	8.7	17.3	6.5	26.2	74.9	3	
ECO Resources	2.7	5.3	4.3	8.7	4.0	8.0	2.3	9.3	31.3		
Handel Pty Ltd	1.0	2.0	1.0	2.0	1.3	2.7	0.5	2.0	8.6		
Steann - The Groote Family Trust	8.3	16.7	7.7	15.3	8.0	16.0	6.8	27.4	75.4	2	
West Tip Waste	7.7	15.3	7.7	15.3	8.0	16.0	5.9	23.7	70.4	4	
Western Maze	7.3	14.7	8.0	16.0	7.3	14.7	10.0	40.0	85.3	1	1

Notes

1 Western Maze

Noted tenderer discount also offered for early payment (not assessed in pricing evaluation)

2 Cleanaway

Cleanaway has subsequently withdrawn its tendered rates for green and bulk verge waste collection

3 All Earth Collection Services

Tenderer has been placed into external administration, and is subject to court order for liquidation. It is therefore no longer considered for evaluation

Tender evaluation summary for bulk waste verge collection service

	Relevant Experience		Capability Qualifications, skills		Demonstrated Understanding		Tendered Fees and Prices		Total Weighted Score	Ranking	Notes
Weighting	20%		20%		20%		40%				
Company	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score			
All Earth Waste Collection Services											3
Cleanaway Waste Management											2
DM Waste Management	8.3	16.7	8.0	16.0	5.7	11.3	6.1	24.4	68.4	4	
ECO Resources	3.7	7.3	3.7	7.3	3.7	7.3	4.4	17.7	39.7		
Handel Pty Ltd	1.0	2.0	1.0	2.0	1.0	2.0	0.7	2.8	8.8		
Steann - The Groote Family Trust	8.3	16.7	7.7	15.3	7.7	15.3	8.9	35.8	83.1	2	
West Tip Waste	8.3	16.7	8.0	16.0	8.7	17.3	6.8	27.3	77.3	3	
Western Maze	7.3	14.7	8.0	16.0	7.3	14.7	10.0	40.0	85.3	1	1

Notes

1 Western Maze

Noted tenderer discount also offered for early payment (not assessed in pricing evaluation)

2 Cleanaway

Cleanaway has subsequently withdrawn its tendered rates for green and bulk verge waste collection

3 All Earth Collection Services

Tenderer has been placed into external administration, and is subject to court order for liquidation. It is therefore no longer considered for evaluation

Tender evaluation summary for skip bin verge collection service

	Relevant Experience		Capability Qualifications, skills		Demonstrated Understanding		Tendered Fees and Prices		Total Weighted Score	Ranking	Notes
Weighting	20%		20%		20%		40%				
Company	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score			
Cleanaway	8.0	16.0	8.7	17.3	9.0	18.0	10.0	40.0	91.3	1	
ECO Resources	8.0	16.0	8.0	16.0	8.0	16.0	2.8	11.2	59.2	3	
Handel Pty Ltd	8.3	16.7	6.7	13.3	8.7	17.3	5.7	22.9	70.2	2	
West Tip Waste	1.7	3.3	0.7	1.3	2.3	4.7	7.7	31.0	40.3		1
Western Maze	3.0	6.0	2.7	5.3	4.7	9.3	6.6	26.3	47.0		

Notes

1 West Tip Waste

Limited capability, and tenderer condition requires a commitment from the Town for 3 years for acceptance of tender. This cannot be guaranteed under the panel arrangement

Tender evaluation summary for verge mattress collection and disposal service

	Relevant Experience		Capability Qualifications, skills		Demonstrated Understanding		Tendered Fees and Prices		Total Weighted Score	Ranking	Notes
Weighting	20%		20%		20%		40%				
Company	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score			
Cleanaway Waste Management	5.3	10.7	8.3	16.7	8.0	16.0	5.9	23.4	66.8	4	
DM Waste Management	7.3	14.7	7.7	15.3	8.0	16.0	8.4	33.6	79.6	2	
ECO Resources	5.7	11.3	6.0	12.0	5.7	11.3	7.0	28.0	62.7		
Handel Pty Ltd	2.7	5.3	1.0	2.0	1.0	2.0	3.3	13.2	22.5		

Steann - The Groote Family Trust	5.7	11.3	7.3	14.7	7.3	14.7	7.5	30.0	70.7
Spider	8.0	16.0	8.7	17.3	9.0	18.0	10.0	40.0	91.3
Western Maze	7.7	15.3	7.0	14.0	6.7	13.3	3.1	12.3	55.0

3

1

Tender evaluation summary for verge waste (illegal dumping) collection service

	Relevant Experience		Capability Qualifications, skills		Demonstrated Understanding		Tendered Fees and Prices		Total Weighted Score
Weighting	20%		20%		20%		40%		
Company	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	
All Earth Waste Collection Services									
Cleanaway Waste Management	5.0	10.0	5.3	10.7	5.3	10.7	2.3	9.1	40.5
DM Waste Management	8.0	16.0	8.0	16.0	8.3	16.7	10.0	40.0	88.7
ECO Resources	3.7	7.3	3.7	7.3	3.7	7.3	2.6	10.5	32.5
Handel Pty Ltd	1.3	2.7	1.0	2.0	1.0	2.0	8.3	33.3	40.0
West Tip Waste	8.0	16.0	8.0	16.0	8.3	16.7	2.2	8.6	57.3
Western Maze	7.3	14.7	8.3	16.7	5.0	10.0	8.7	34.8	76.1

Ranking Notes

3

1

3

2

Spider

4

Notes

3 All Earth Collection Services

Tenderer has been placed into external administration, and is subject to court order for liquidation. It is therefore no longer considered for evaluation

4 Spider

Spider has included a rate for illegal dumping service in its bid. However, the tender document specifically requested a pickup rate per household, and the rate that was quoted by Spider was an **hourly** rate. This type of unit rate cannot be used in comparison to a household rate quoted by the other tenderers, and so has been excluded from the evaluation.

Tender evaluation summary for graffiti removal service

	Relevant Experience		Capability Qualifications, skills		Demonstrated Understanding		Tendered Fees and Prices		Total Weighted Score
Weighting	20%		20%		20%		40%		
Company	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	
Cleanaway	4.7	9.3	4.3	8.7	4.7	9.3	0.1	0.4	27.7
Kleenit Pty Ltd	8.3	16.7	7.7	15.3	8.0	16.0	7.5	30.2	78.2
The Pressure King	9.0	18.0	8.7	17.3	9.0	18.0	10.0	40.0	93.3

Ranking Notes

2

1

Tender evaluation summary for high pressure and steam cleaning service

	Relevant Experience		Capability Qualifications, skills		Demonstrated Understanding		Tendered Fees and Prices		Total Weighted Score
Weighting	20%		20%		20%		40%		
Company	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	
Cleanaway	4.3	8.7	4.3	8.7	4.3	8.7	0.0	0.1	26.1
Kleenit Pty Ltd	8.3	16.7	8.0	16.0	8.3	16.7	8.0	32.0	81.3
Recycle WA Pty Ltd	8.7	17.3	8.7	17.3	8.7	17.3	10.0	40.0	92.0
The Pressure King	8.7	17.3	8.0	16.0	8.3	16.7	7.3	29.1	79.1

Ranking Notes

2

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3

Tender evaluation summary for steam cleaning and pressure cleaning service (bus stops/bus shelters)

	Relevant Experience		Capability Qualifications, skills		Demonstrated Understanding		Tendered Fees and Prices		Total Weighted Score
Weighting	20%		20%		20%		40%		
Company	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	Score (Out of 10)	Weighted Score	
Cleanaway	4.3	8.7	4.3	8.7	5.0	10.0	0.3	1.2	28.5
Kleenit Pty Ltd	8.7	17.3	8.0	16.0	8.3	16.7	6.7	26.7	76.7
Recycle WA Pty Ltd	8.3	16.7	8.3	16.7	8.0	16.0	1.3	5.0	54.3
The Pressure King	9.0	18.0	8.7	17.3	9.0	18.0	10.0	40.0	93.3

Ranking Notes

2

3

1



All Payments Made From 1-May-19 To 31-May-19

<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
Municipal Fund Bank Account				

Payments**Creditors Cheques**

00608568	2-May-19	Australian Institute Of Building	Fundamentals of Assessing, Inspecting	450.00
00608573	15-May-19	Australian Institute Of Building	Fundamentals of Assessing, Inspecting an	300.00
00608564	2-May-19	CSA Employer Services	Superannuation	818.26
00608582	29-May-19	CSA Employer Services	Superannuation	851.00
00608565	2-May-19	Local Government Racing and Cemeter	Superannuation	256.25
00608583	29-May-19	Local Government Racing and Cemeter	Superannuation	260.35
00608567	2-May-19	Telstra Corporation Ltd	Telephone Usage Charges	284.68
00608570	8-May-19	Telstra Corporation Ltd	Telephone Usage Charges	1,620.46
00608574	15-May-19	Telstra Corporation Ltd	Telephone Usage Charges	109.14
00608585	29-May-19	Telstra Corporation Ltd	Telephone Usage Charges	253.36
00608569	8-May-19	Telstra Network & Services	Telephone Usage Charges	2,713.73
00608566	2-May-19	Town of Victoria Park	Superannuation & Employee Deductions	3,409.02
00608584	29-May-19	Town of Victoria Park	Superannuation & Employee Deductions	3,334.91
00608571	8-May-19	Water Corporation	Water Usage Charges	6,079.31
00608575	15-May-19	Water Corporation	Water Usage Charges	1,744.82
00608586	29-May-19	Water Corporation	Water Usage Charges	137.59
Total Creditors Cheques				22,622.88

Creditors EFT Payments

1379.5807-01	15-May-19	A Ghasemi	Refund - Memberships	45.00
1370.5761-01	1-May-19	A H Choo	Refund - Rates	38.08
1375.5744-01	8-May-19	A Team Printing Pty Ltd	Printing Services	1,296.90
1378.2419-01	15-May-19	AAPT Limited	Communication Services	4,929.92
1375.1328-01	8-May-19	Abco Products Pty Ltd	Cleaning Services and Equipment	449.42
1387.1328-01	29-May-19	Abco Products Pty Ltd	Cleaning Services and Equipment	1,292.08
1375.3400-01	8-May-19	Academy Services (WA) Pty Ltd	Cleaning Services and Equipment	7,003.84
1386.5073-01	23-May-19	Access Housing Australia Ltd	Refund - Rates	18,717.52
1369.1119-01	1-May-19	Access Office Industries	Furniture Supply and Repair	1,393.69
1375.1119-01	8-May-19	Access Office Industries	Furniture Supply and Repair	350.90
1375.5094-01	8-May-19	Accidental Health & Safety - Perth	Medical Equipment and Services	385.00
1387.5669-01	29-May-19	Advanced Century Technologies Pty L	Library Services	2,200.00
1369.2555-01	1-May-19	AGS Metal Work	Steel Supplies	1,083.50
1375.5765-01	8-May-19	AKF Constructions Pty Ltd	Carpentry Services	1,320.00
1369.1738-01	1-May-19	All Earth Waste Collection Services	Waste Management Services	1,859.00
1378.1738-01	15-May-19	All Earth Waste Collection Services	Waste Management Services	32,802.00
1387.1738-01	29-May-19	All Earth Waste Collection Services	Waste Management Services	24,491.28
1385.18-01	22-May-19	All Signs	Sign Installation and Supply	330.00
1387.570-01	29-May-19	Allflow Industrial	Machinery Servicing and Parts	516.95
1379.5723-01	15-May-19	Allianz Insurance	Refund - Debtor Overpayment	300.00
1369.2937-01	1-May-19	Allied Forklifts Pty Ltd	Equipment Supply and Repair	479.99
1378.3133-01	15-May-19	Allpipe Technologies	Equipment Supply and Repair	2,695.00
1369.4391-01	1-May-19	Allstate Kerbing & Concrete	Footpath Materials and Construction	937.75
1385.4391-01	22-May-19	Allstate Kerbing & Concrete	Footpath Materials and Construction	2,072.57
1375.2774-01	8-May-19	Ampac Debt Recovery (WA) Pty Ltd	Financial Services	140.08
1375.3296-01	8-May-19	AquamoniX	Equipment Supply and Repair	240.90
1369.4093-01	1-May-19	Aquatic Services WA Pty Ltd	Equipment Supply and Repair	771.87
1375.4093-01	8-May-19	Aquatic Services WA Pty Ltd	Equipment Supply and Repair	629.48
1378.4093-01	15-May-19	Aquatic Services WA Pty Ltd	Equipment Supply and Repair	9,791.54
1375.993-01	8-May-19	Arbor Centre Pty Ltd	Landscaping Materials and Services	5,019.30
1375.5716-01	8-May-19	Artery Media Solutions	Art and Event	5,500.00
1369.3138-01	1-May-19	ARUP Pty Ltd	Engineering & Surveying Services	1,562.00
1375.5281-01	8-May-19	Asahi Beverages Pty Ltd trading	Resale Inventory	1,585.92
1378.5281-01	15-May-19	Asahi Beverages Pty Ltd trading	Resale Inventory	242.47
1387.5281-01	29-May-19	Asahi Beverages Pty Ltd trading	Resale Inventory	384.62
1375.1954-01	8-May-19	Astro Synthetic Turf Pty Ltd	Landscaping Materials and Services	440.00
1378.3781-01	15-May-19	Atmos Foods	Resale Inventory	769.06
1387.3781-01	29-May-19	Atmos Foods	Resale Inventory	332.15
1375.1435-01	8-May-19	Atom Supply	Equipment Supply and Repair	283.38
1378.1435-01	15-May-19	Atom Supply	Equipment Supply and Repair	220.31
1387.1435-01	29-May-19	Atom Supply	Equipment Supply and Repair	1,905.58
1375.2061-01	8-May-19	Aura Lighting	Electrical Services and Maintenance	251.90
1378.273-01	15-May-19	Australia Post	Postage Services	4,542.12



All Payments Made From 1-May-19 To 31-May-19

<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
1375.1158-01	8-May-19	Australian Hvac Services	Equipment Supply and Repair	5,241.62
1387.1158-01	29-May-19	Australian Hvac Services	Equipment Supply and Repair	627.00
1371.50-01	2-May-19	Australian Service Union	Superannuation	51.80
1389.50-01	29-May-19	Australian Service Union	Superannuation	51.80
1371.98000-0	2-May-19	Australian Taxation Office	Taxation	173,473.00
1382.98000-0	22-May-19	Australian Taxation Office	Taxation	176,218.00
1389.98000-0	29-May-19	Australian Taxation Office	Taxation	168,437.00
1369.3881-01	1-May-19	AWB Building Co	Facility Maintenance Services	580.88
1375.3881-01	8-May-19	AWB Building Co	Facility Maintenance Services	2,431.03
1378.3881-01	15-May-19	AWB Building Co	Facility Maintenance Services	462.83
1385.3881-01	22-May-19	AWB Building Co	Facility Maintenance Services	1,542.62
1387.3881-01	29-May-19	AWB Building Co	Facility Maintenance Services	1,968.64
1387.3046-01	29-May-19	Barn Babes Clarkson	Event Performance and Activity	375.00
1375.4665-01	8-May-19	Baxters Pty Ltd	Machinery Servicing and Parts	90.84
1385.4665-01	22-May-19	Baxters Pty Ltd	Machinery Servicing and Parts	54.95
1387.4665-01	29-May-19	Baxters Pty Ltd	Machinery Servicing and Parts	349.40
1375.1947-01	8-May-19	BCA Consultants Pty Ltd	Engineering & Surveying Services	1,056.00
1378.192-01	15-May-19	Beacon Equipment	Machinery Servicing and Parts	71.50
1385.192-01	22-May-19	Beacon Equipment	Machinery Servicing and Parts	741.75
1387.192-01	29-May-19	Beacon Equipment	Machinery Servicing and Parts	394.50
1369.280-01	1-May-19	Beaver Tree Services	Landscaping Materials and Services	15,292.33
1375.280-01	8-May-19	Beaver Tree Services	Landscaping Materials and Services	32,814.93
1385.280-01	22-May-19	Beaver Tree Services	Landscaping Materials and Services	40,470.08
1387.280-01	29-May-19	Beaver Tree Services	Landscaping Materials and Services	4,668.60
1378.5728-01	15-May-19	Bec Abdy Art	Painting Services	1,000.00
1378.409-01	15-May-19	Bidfood WA Pty Ltd	Resale Inventory	182.11
1387.409-01	29-May-19	Bidfood WA Pty Ltd	Resale Inventory	151.92
1369.5155-01	1-May-19	Bin Bath Corporation Pty Ltd	Waste Management Services	147.73
1375.5155-01	8-May-19	Bin Bath Corporation Pty Ltd	Waste Management Services	460.57
1387.5155-01	29-May-19	Bin Bath Corporation Pty Ltd	Waste Management Services	182.49
1369.4992-01	1-May-19	Bloomin Box Company	Flowers	450.00
1375.4992-01	8-May-19	Bloomin Box Company	Flowers	75.00
1385.4992-01	22-May-19	Bloomin Box Company	Flowers	130.00
1375.5715-01	8-May-19	Bluebox Solutions	Software and IT Solutions	23,430.00
1378.286-01	15-May-19	Bob Jane T-Mart Victoria Park	Tyres	848.00
1387.286-01	29-May-19	Bob Jane T-Mart Victoria Park	Tyres	310.00
1375.287-01	8-May-19	BOC Limited	Equipment Supply and Repair	1,452.77
1385.287-01	22-May-19	BOC Limited	Equipment Supply and Repair	575.73
1387.2233-01	29-May-19	Bolinda	Printing Services	563.81
1387.384-01	29-May-19	Bonissimo	Resale Inventory	470.40
1387.5467-01	29-May-19	Boorloo Aboriginal Cultural Experie	Event Performance and Activity	770.00
1369.333-01	1-May-19	Boral Construction Materials Group	Road Construction Materials and Services	149.20
1375.333-01	8-May-19	Boral Construction Materials Group	Road Construction Materials and Services	408.00
1378.333-01	15-May-19	Boral Construction Materials Group	Road Construction Materials and Services	82.89
1385.333-01	22-May-19	Boral Construction Materials Group	Road Construction Materials and Services	66.31
1387.333-01	29-May-19	Boral Construction Materials Group	Road Construction Materials and Services	331.55
1381.2093-01	15-May-19	BP Australia Pty Ltd	Fuel and Oils	4,660.64
1375.289-01	8-May-19	Broken Hill Hotel	Catering and Refreshments	68.97
1375.1211-01	8-May-19	Brownes Foods Operations	Amenities	47.62
1378.1211-01	15-May-19	Brownes Foods Operations	Amenities	33.20
1387.1211-01	29-May-19	Brownes Foods Operations	Amenities	32.02
1387.442-01	29-May-19	Bucher Municipal Pty Ltd	Plant Supply and Servicing	1,513.93
1375.290-01	8-May-19	Bunnings Building Supplies Pty Ltd	Equipment Supply and Repair	301.07
1378.290-01	15-May-19	Bunnings Building Supplies Pty Ltd	Equipment Supply and Repair	503.44
1385.290-01	22-May-19	Bunnings Building Supplies Pty Ltd	Equipment Supply and Repair	624.62
1387.290-01	29-May-19	Bunnings Building Supplies Pty Ltd	Equipment Supply and Repair	745.29
1378.3354-01	15-May-19	Burswood Isuzu Ute	Plant Supply and Servicing	436.11
1387.3354-01	29-May-19	Burswood Isuzu Ute	Plant Supply and Servicing	201.30
1375.785-01	8-May-19	CA Technology Pty Ltd (CAMMS Group)	Software and IT Solutions	13,200.00
1378.527-01	15-May-19	Cabcharge Australia Ltd	Transport Services	81.42
1385.5759-01	22-May-19	CAD Concepts	Library Equipment and Stock	550.00
1375.279-01	8-May-19	Caltex Aust Limited	Fuel and Oils	9,910.95
1378.857-01	15-May-19	Capital Recycling	Waste Management Services	1,919.50
1369.300-01	1-May-19	Carlisle Events Hire Pty Ltd	Equipment Hire	942.70
1385.5680-01	22-May-19	Catfish Designs	Uniforms and Protective Equipment	1,260.60
1375.1503-01	8-May-19	CCM Furniture Pty Ltd t/as CCM Clea	Cleaning Services and Equipment	22,417.58



All Payments Made From 1-May-19 To 31-May-19

<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
1385.1503-01	22-May-19	CCM Furniture Pty Ltd t/as CCM Clea	Cleaning Services and Equipment	3,685.00
1387.1503-01	29-May-19	CCM Furniture Pty Ltd t/as CCM Clea	Cleaning Services and Equipment	836.00
1375.1919-01	8-May-19	Centurion Temporary Fencing	Fencing	199.98
1369.3439-01	1-May-19	Champion Music	Event Performance and Activity	495.00
1375.1383-01	8-May-19	Chris Kershaw Photography	Photography and Imaging Services	450.00
1369.309-01	1-May-19	Chubb Fire & Security Pty Ltd	Fire Alarm and Security Services	143.00
1387.1044-01	29-May-19	City of Armadale	Printing Services	529.03
1375.311-01	8-May-19	City of Belmont	Local Government Services	1,651.72
1375.638-01	8-May-19	City of Gosnells	Local Government Services	13,429.11
1385.369-01	22-May-19	City of Perth	Local Government Services	4,912.78
1387.369-01	29-May-19	City of Perth	Local Government Services	1,139.04
1373.57-01	2-May-19	City of Perth Superannuation Plan	Superannuation	3,178.11
1391.57-01	30-May-19	City of Perth Superannuation Plan	Superannuation	1,273.61
1378.563-01	15-May-19	City of South Perth	Local Government Services	148.50
1378.511-01	15-May-19	City Subaru	Plant Supply and Servicing	422.60
1387.511-01	29-May-19	City Subaru	Plant Supply and Servicing	749.86
1387.466-01	29-May-19	Civica Pty Ltd	Software and IT Solutions	89,484.73
1369.483-01	1-May-19	Cleanaway	Waste Management Services	143.22
1375.483-01	8-May-19	Cleanaway	Waste Management Services	218,102.43
1387.483-01	29-May-19	Cleanaway	Waste Management Services	13,008.09
1378.629-01	15-May-19	Clever Patch Pty Ltd	Library Equipment and Stock	462.10
1385.629-01	22-May-19	Clever Patch Pty Ltd	Library Equipment and Stock	244.54
1385.2965-01	22-May-19	Cobble Stone Concrete	Road Construction Materials and Services	32,062.53
1375.2588-01	8-May-19	Coles Supermarket Australia Pty Ltd	Groceries	380.15
1378.2588-01	15-May-19	Coles Supermarket Australia Pty Ltd	Groceries	560.63
1387.2588-01	29-May-19	Coles Supermarket Australia Pty Ltd	Groceries	241.94
1387.1862-01	29-May-19	Colliers International	Valuation Services	4,128.08
1375.216-01	8-May-19	Connect Call Centre Services	Communication Services	1,183.33
1387.216-01	29-May-19	Connect Call Centre Services	Communication Services	1,151.87
1375.413-01	8-May-19	Construction Training Fund	Levy Payments	22,895.54
1369.4394-01	1-May-19	Contraflow Pty Ltd	Traffic Control Services	518.58
1375.689-01	8-May-19	Copley Contracting	Road Construction Materials and Services	13,041.05
1378.689-01	15-May-19	Copley Contracting	Road Construction Materials and Services	2,552.00
1378.209-01	15-May-19	Coretex Australia Pty Ltd	Software and IT Solutions	435.60
1387.2186-01	29-May-19	Cornerstone Legal Pty Ltd	Legal Services	4,076.51
1378.5335-01	15-May-19	Coterra Environment	Environmental Services	843.72
1387.1735-01	29-May-19	Covs Parts Pty Ltd	Machinery Servicing and Parts	31.59
1387.1807-01	29-May-19	Crow Books	Library Equipment and Stock	414.62
1369.4846-01	1-May-19	Culture Counts (Australia) Pty Ltd	Community Engagement Services	1,650.00
1387.1143-01	29-May-19	Curtin Student Guild	Event Performance and Activity	263.00
1369.723-01	1-May-19	Data#3 Limited	Software and IT Solutions	38,832.90
1385.4769-01	22-May-19	Datacom Systems (AU) Pty Ltd	Software and IT Solutions	171.82
1378.5458-01	15-May-19	David Barr	Planning and Building Services	437.50
1385.5458-01	22-May-19	David Barr	Planning and Building Services	750.00
1369.426-01	1-May-19	Daytone Printing Pty Ltd	Printing Services	287.10
1375.426-01	8-May-19	Daytone Printing Pty Ltd	Printing Services	913.00
1378.426-01	15-May-19	Daytone Printing Pty Ltd	Printing Services	246.40
1378.2012-01	15-May-19	DDL Australia Pty Ltd	Training Services	5,830.00
1375.5435-01	8-May-19	Department of Mines, Industry	Levy Payments	19,236.51
1385.2143-01	22-May-19	Department of Planning - Developmen	Town Planning Services	241.00
1387.2143-01	29-May-19	Department of Planning - Developmen	Town Planning Services	241.00
1369.708-01	1-May-19	Department of Transport	Licencing and Subscriptions	1,628.60
1378.708-01	15-May-19	Department of Transport	Licencing and Subscriptions	1,496.00
1387.3609-01	29-May-19	Dial-a-chef	Event Performance and Activity	725.00
1375.1372-01	8-May-19	Direct Coffee Supplies	Amenities	1,385.00
1375.4466-01	8-May-19	Directions Workforce Solutions	Traineeship Management	821.04
1378.4466-01	15-May-19	Directions Workforce Solutions	Traineeship Management	821.04
1385.614-01	22-May-19	Domus Nursery	Landscaping Materials and Services	5,554.26
1387.614-01	29-May-19	Domus Nursery	Landscaping Materials and Services	1,205.66
1369.756-01	1-May-19	Dormakaba Australia Pty Ltd	Machinery Servicing and Parts	198.00
1378.756-01	15-May-19	Dormakaba Australia Pty Ltd	Machinery Servicing and Parts	311.30
1385.756-01	22-May-19	Dormakaba Australia Pty Ltd	Machinery Servicing and Parts	990.00
1387.756-01	29-May-19	Dormakaba Australia Pty Ltd	Machinery Servicing and Parts	297.00
1369.4697-01	1-May-19	Downer EDI Engineering Power Pty Lt	Fire Alarm and Security Services	1,122.00
1385.4697-01	22-May-19	Downer EDI Engineering Power Pty Lt	Fire Alarm and Security Services	1,060.90
1387.4697-01	29-May-19	Downer EDI Engineering Power Pty Lt	Fire Alarm and Security Services	833.56



All Payments Made From 1-May-19 To 31-May-19

<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
1375.1624-01	8-May-19	Dowsing Concrete	Road Construction Materials and Services	2,522.30
1378.1624-01	15-May-19	Dowsing Concrete	Road Construction Materials and Services	1,350.14
1387.5226-01	29-May-19	Drainflow Services Pty Ltd	Engineering & Surveying Services	880.00
1375.859-01	8-May-19	Dulux Australia	Equipment Supply and Repair	484.15
1378.411-01	15-May-19	Dunbar Services (WA) Pty Ltd	Cleaning Services and Equipment	21.45
1385.957-01	22-May-19	DVA Fabrications	Furniture Supply and Repair	1,401.40
1387.5411-01	29-May-19	DVG Melville Hyundai	Equipment Supply and Repair	45,864.51
1375.4228-01	8-May-19	DYEnamic Sublimation	Uniforms and Protective Equipment	175.84
1387.2375-01	29-May-19	Dynasty Embroidery (Australia) Pty	Uniforms and Protective Equipment	1,798.50
1375.2468-01	8-May-19	Eclipse Soils Pty Ltd	Landscaping Materials and Services	2,079.00
1378.1107-01	15-May-19	Element Advisory Pty Ltd	Town Planning Services	4,484.70
1385.1581-01	22-May-19	Elizabeth Richards Pty Ltd	Library Equipment and Stock	149.60
1378.2372-01	15-May-19	Empire Estate Agent	Rental Payments	2,479.19
1387.2372-01	29-May-19	Empire Estate Agent	Rental Payments	167.99
1375.4752-01	8-May-19	Enzed Welshpool	Equipment Supply and Repair	99.48
1375.2064-01	8-May-19	Espresso Coffee Pty Ltd	Resale Inventory	657.67
1378.2064-01	15-May-19	Espresso Coffee Pty Ltd	Resale Inventory	468.59
1385.2064-01	22-May-19	Espresso Coffee Pty Ltd	Resale Inventory	1,314.33
1369.377-01	1-May-19	Examiner Newspapers (WA)	Advertising Services	363.00
1371.3243-01	2-May-19	Express Salary Packaging Pty Ltd	Superannuation & Employee Deductions	10,066.66
1382.3243-01	22-May-19	Express Salary Packaging Pty Ltd	Superannuation & Employee Deductions	11,066.66
1389.3243-01	29-May-19	Express Salary Packaging Pty Ltd	Superannuation & Employee Deductions	11,066.66
1387.541-01	29-May-19	Fennell Tyres International Pty Ltd	Tyres	1,800.00
1387.5086-01	29-May-19	Filterco Pty Ltd	Equipment Supply and Repair	673.46
1377.672-01	13-May-19	Fines Enforcement Registry	Financial Services	26,924.00
1385.621-01	22-May-19	Fleet Fitness	Equipment Supply and Repair	359.15
1387.3191-01	29-May-19	Flick Anticimex Pty Ltd	Waste Management Services	715.97
1369.2388-01	1-May-19	Flight Centre	Travelling Expenses	2,786.00
1375.2388-01	8-May-19	Flight Centre	Travelling Expenses	2,452.00
1378.2388-01	15-May-19	Flight Centre	Travelling Expenses	2,260.00
1385.2388-01	22-May-19	Flight Centre	Travelling Expenses	785.00
1387.3828-01	29-May-19	Foost Pty Ltd	Equipment Supply and Repair	407.00
1369.4417-01	1-May-19	Forum Group Pty Ltd	Printing Services	3,389.51
1375.4417-01	8-May-19	Forum Group Pty Ltd	Printing Services	3,048.50
1375.371-01	8-May-19	Frazzcon Enterprises	Sign Installation and Supply	4,392.81
1378.371-01	15-May-19	Frazzcon Enterprises	Sign Installation and Supply	7,181.88
1378.2701-01	15-May-19	Full Steam Ahead Ironing Service	Cleaning Services and Equipment	385.44
1378.2198-01	15-May-19	Garage Sale Trail Foundation	Membership and Subscription	5,615.50
1387.916-01	29-May-19	Gardner Denver CompAir Australasia	Plant Supply and Servicing	676.50
1375.422-01	8-May-19	GHD Pty Ltd	Engineering Design	3,067.90
1378.1889-01	15-May-19	Glass Tinting WA	Facility Maintenance Services	1,015.00
1385.5780-01	22-May-19	Go Doors Pty Ltd (T/As Go Doors)	Facility Maintenance Services	605.00
1375.3753-01	8-May-19	Go Graphics	Printing Services	363.00
1369.5679-01	1-May-19	Good Samaritan Industries	Record Management Services	616.00
1378.5671-01	15-May-19	GreeneDesk Pty Ltd	Software and IT Solutions	5,428.50
1385.1222-01	22-May-19	Green's Hiab Service Pty Ltd	Towing Services	198.00
1378.5686-01	15-May-19	Gregory James Parsons	Event Performance and Activity	385.00
1375.5297-01	8-May-19	Gricelda Raquel Rodriguez	Health Instructors	120.00
1375.453-01	8-May-19	Gronbek Security	Fire Alarm and Security Services	74.55
1378.453-01	15-May-19	Gronbek Security	Fire Alarm and Security Services	134.13
1385.453-01	22-May-19	Gronbek Security	Fire Alarm and Security Services	756.58
1387.453-01	29-May-19	Gronbek Security	Fire Alarm and Security Services	402.39
1387.313-01	29-May-19	Hames Sharley (WA) Pty Ltd	Town Planning Services	2,750.00
1375.1301-01	8-May-19	Harold Hawthorne Senior Citizens Ce	Donation-Community	32,600.00
1387.1030-01	29-May-19	Hisco	Equipment Supply and Repair	1,490.50
1369.364-01	1-May-19	Holcim (Australia) Pty Ltd	Road Construction Materials and Services	376.20
1385.364-01	22-May-19	Holcim (Australia) Pty Ltd	Road Construction Materials and Services	456.28
1385.5631-01	22-May-19	Horizon West Landscape Construction	Landscaping Materials and Services	528.00
1378.5006-01	15-May-19	Hoskins Investments Pty Ltd	Construction Services	7,624.90
1387.315-01	29-May-19	Hot Cotton - Kewdale	Uniforms and Protective Equipment	4,059.00
1375.4979-01	8-May-19	Hydroplan	Irrigation Supply and Repair	2,200.00
1375.3590-01	8-May-19	Icon Septech WA (Cascada)	Equipment Supply and Repair	1,254.00
1378.3590-01	15-May-19	Icon Septech WA (Cascada)	Equipment Supply and Repair	968.00
1387.3590-01	29-May-19	Icon Septech WA (Cascada)	Equipment Supply and Repair	550.00
1378.3796-01	15-May-19	Iconic Property Services	Cleaning Services and Equipment	16,796.00
1385.3796-01	22-May-19	Iconic Property Services	Cleaning Services and Equipment	1,745.19



All Payments Made From 1-May-19 To 31-May-19

<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
1387.3796-01	29-May-19	Iconic Property Services	Cleaning Services and Equipment	13,022.57
1375.210-01	8-May-19	Indoor Gardens Pty Ltd	Landscaping Materials and Services	917.40
1378.2094-01	15-May-19	Institute of Public Administration	Training Services	660.00
1378.942-01	15-May-19	IPWEA - Western Australia	Conference and Workshop Enrolment	308.00
1378.4837-01	15-May-19	Iron Mountain Australia Group Pty L	Record Management Services	1,649.80
1387.4837-01	29-May-19	Iron Mountain Australia Group Pty L	Record Management Services	85.18
1378.5790-01	15-May-19	Jamor (WA) Pty Ltd t/as Unlimited T	Towing Services	627.00
1385.5790-01	22-May-19	Jamor (WA) Pty Ltd t/as Unlimited T	Towing Services	467.50
1369.5670-01	1-May-19	JAR Event Production Pty Ltd	Event Performance and Activity	10,532.50
1375.330-01	8-May-19	Jason Signmakers	Sign Installation and Supply	54.45
1375.1846-01	8-May-19	JB HI FI	Library Equipment and Stock	562.51
1385.1846-01	22-May-19	JB HI FI	Library Equipment and Stock	883.01
1369.2762-01	1-May-19	JB HIFI Commerical	Equipment Supply and Repair	7,069.50
1369.2432-01	1-May-19	Jim's Mowing (Cloverdale)	Landscaping Materials and Services	50.00
1375.230-01	8-May-19	Johns Building Supplies Pty Ltd	Equipment Supply and Repair	1,603.50
1378.230-01	15-May-19	Johns Building Supplies Pty Ltd	Equipment Supply and Repair	104.47
1385.230-01	22-May-19	Johns Building Supplies Pty Ltd	Equipment Supply and Repair	48.50
1369.3075-01	1-May-19	Jupps Floorcoverings Comm Division	Facility Maintenance Services	3,465.00
1378.5720-01	15-May-19	K2 Audio Visual	Photography and Imaging Services	34,522.63
1387.2002-01	29-May-19	Kennards Traffic WA	Equipment Supply and Repair	3,760.00
1387.2508-01	29-May-19	Keston Australia Pty Ltd	Equipment Supply and Repair	1,242.45
1375.2935-01	8-May-19	Kite Kinetics	Event Performance and Activity	1,600.00
1380.5268-01	15-May-19	Kleenheat Gas	Gas Usage Charges	9,769.30
1378.232-01	15-May-19	K-Line Fencing Group t/a Kalamunda	Fencing	6,454.80
1387.241-01	29-May-19	Kool-Line Electrical & Refrigeratio	Electrical Services and Maintenance	1,165.00
1369.2576-01	1-May-19	Kuditj Kitchen	Catering and Refreshments	1,995.40
1369.501-01	1-May-19	Landgate	Local Government Services	965.18
1378.501-01	15-May-19	Landgate	Local Government Services	473.56
1387.501-01	29-May-19	Landgate	Local Government Services	25.70
1369.4585-01	1-May-19	Lathlain Primary School Parents &	Donation-Community	1,320.00
1385.3670-01	22-May-19	LD Total	Landscaping Materials and Services	883.58
1375.252-01	8-May-19	Les Mills Asia Pacific	Licencing and Subscriptions	694.84
1378.252-01	15-May-19	Les Mills Asia Pacific	Licencing and Subscriptions	1,154.08
1375.1430-01	8-May-19	LGISWA - Local Government Insurance	Insurance	418.00
1387.1430-01	29-May-19	LGISWA - Local Government Insurance	Insurance	22,309.10
1375.5366-01	8-May-19	Lifeskills Australia	Human Resource Services	1,056.00
1378.5366-01	15-May-19	Lifeskills Australia	Human Resource Services	1,056.00
1375.4984-01	8-May-19	Links Modular Solutions Pty Ltd	Software and IT Solutions	902.00
1385.260-01	22-May-19	Lions Club of Victoria Park	Donation-Community	600.00
1370.4741-01	1-May-19	Little Gem Property Management Pty	Refund - Rates	5,489.35
1378.5522-01	15-May-19	Little Wooden Booth Co	Photography and Imaging Services	800.00
1369.5672-01	1-May-19	LMW Perth	Valuation Services	2,420.00
1369.547-01	1-May-19	LO GO Appointments	Agency and Contract Staff	1,569.81
1375.547-01	8-May-19	LO GO Appointments	Agency and Contract Staff	8,524.62
1378.547-01	15-May-19	LO GO Appointments	Agency and Contract Staff	3,631.65
1385.547-01	22-May-19	LO GO Appointments	Agency and Contract Staff	1,569.81
1387.547-01	29-May-19	LO GO Appointments	Agency and Contract Staff	1,991.55
1378.1818-01	15-May-19	Local Government Compliance Inc	Training Services	125.00
1375.322-01	8-May-19	Local Government Planners Associati	Local Government Services	100.00
1378.322-01	15-May-19	Local Government Planners Associati	Local Government Services	560.00
1369.3967-01	1-May-19	Local Government Professionals	Membership and Subscription	160.00
1385.3967-01	22-May-19	Local Government Professionals	Membership and Subscription	88.00
1387.3967-01	29-May-19	Local Government Professionals	Membership and Subscription	400.00
1375.457-01	8-May-19	Lochness Pty Ltd	Landscaping Materials and Services	42,700.49
1387.457-01	29-May-19	Lochness Pty Ltd	Landscaping Materials and Services	4,092.00
1378.687-01	15-May-19	Love Grid Badminton Academy Inc	Equipment Supply and Repair	525.00
1385.5315-01	22-May-19	LSV Borrello Lawyers	Legal Services	1,291.95
1387.1904-01	29-May-19	Mackay Urbandesign	Planning and Building Services	2,062.50
1387.2515-01	29-May-19	Maia Financial Pty Ltd	Equipment Hire	33,512.89
1375.3209-01	8-May-19	Manheim Auctions Australia Pty Ltd	Plant Supply and Servicing	55.00
1375.5234-01	8-May-19	Maria Opalina Yip	Event Performance and Activity	150.00
1375.1693-01	8-May-19	Marketforce Pty Ltd	Advertising Services	3,709.44
1385.1693-01	22-May-19	Marketforce Pty Ltd	Advertising Services	1,522.28
1385.317-01	22-May-19	Marlbroh Bingo Enterprises	Bingo Costs	7,716.80
1375.319-01	8-May-19	McLeods	Legal Services	3,937.83
1378.319-01	15-May-19	McLeods	Legal Services	3,415.28



All Payments Made From 1-May-19 To 31-May-19

<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
1385.319-01	22-May-19	McLeods	Legal Services	716.65
1387.319-01	29-May-19	McLeods	Legal Services	7,700.00
1375.4936-01	8-May-19	McMillan Deli	Flowers	169.95
1375.600-01	8-May-19	Message4U Pty Ltd	Communication Services	273.02
1375.3408-01	8-May-19	Michael Page International	Agency and Contract Staff	8,126.37
1378.3408-01	15-May-19	Michael Page International	Agency and Contract Staff	9,686.76
1369.189-01	1-May-19	Mindarie Regional Council	Waste Management Services	239,715.80
1375.189-01	8-May-19	Mindarie Regional Council	Waste Management Services	77,842.69
1385.189-01	22-May-19	Mindarie Regional Council	Waste Management Services	6,318.24
1387.189-01	29-May-19	Mindarie Regional Council	Waste Management Services	160,339.91
1375.5454-01	8-May-19	Minter Ellison Services Pty Ltd	Legal Services	5,400.45
1385.5834-01	22-May-19	Miss A T Uniza	Staff Payments and Reimbursement	320.00
1386.5786-01	23-May-19	Miss F V Heerwaarden	Security Incentive Scheme	70.00
1386.5828-01	23-May-19	Miss J A Monaghan	Refund - Registration	150.00
1370.5763-01	1-May-19	Miss K E Jensen	Refund - Registration	30.00
1370.5764-01	1-May-19	Miss M Berryman	Refund - Infringement	60.00
1388.5836-01	29-May-19	Miss Z Watson & Mr C J Sutton	Security Incentive Scheme	200.00
1370.5766-01	1-May-19	MMJ Real Estate WA Pty Ltd	Refund - Rates	3,643.01
1375.3083-01	8-May-19	Mr A E Ford	Staff Payments and Reimbursement	240.00
1385.1506-01	22-May-19	Mr A Vuleta	Staff Payments and Reimbursement	209.00
1387.1506-01	29-May-19	Mr A Vuleta	Staff Payments and Reimbursement	3,249.00
1379.4103-01	15-May-19	Mr B Borg & Mrs A H Borg	Refund - Memberships	83.55
1385.4549-01	22-May-19	Mr B X Killigrew	Staff Payments and Reimbursement	401.71
1379.5771-01	15-May-19	Mr C R Plummer	Refund - Fees and Charges	147.00
1370.5762-01	1-May-19	Mr D S Moncrieff & Ms A R Smith	Refund - Rates	1,843.68
1385.5818-01	22-May-19	Mr G Bronson	Staff Payments and Reimbursement	59.74
1388.5837-01	29-May-19	Mr J D Collins	Security Incentive Scheme	200.00
1386.5822-01	23-May-19	Mr J M Park	Crossover Contribution	400.00
1375.5721-01	8-May-19	Mr J P Cunningham	Consultancy *****	5,467.50
1370.5754-01	1-May-19	Mr J Y Aguilar	Refund - Rates	15.00
1386.5832-01	23-May-19	Mr L J Ellis	Staff Payments and Reimbursement	365.23
1379.5782-01	15-May-19	Mr M A Holmes	Refund - Rates	60.21
1379.5785-01	15-May-19	Mr M Ducrow	Refund - Memberships	82.00
1379.5801-01	15-May-19	Mr M Iannantuoni	Refund - Memberships	128.00
1378.5729-01	15-May-19	Mr M P Frangs	Donation-Individual	200.00
1378.5352-01	15-May-19	Mr P A Berrick	Design and Drafting Services	742.50
1385.5352-01	22-May-19	Mr P A Berrick	Design and Drafting Services	540.00
1388.5847-01	29-May-19	Mr P Bruning	Refund - Memberships	750.00
1370.4362-01	1-May-19	Mr P L Yuncken	Security Incentive Scheme	140.00
1387.5449-01	29-May-19	Mr R A Gorton	Staff Payments and Reimbursement	308.60
1375.5536-01	8-May-19	Mr R Ashley	Donation-Individual	300.00
1386.5823-01	23-May-19	Mr R Shao	Crossover Contribution	400.00
1387.5736-01	29-May-19	Mr S Byford	Painting Services	1,100.00
1388.5821-01	29-May-19	Mr S McGrath	Refund - Memberships	90.00
1369.2463-01	1-May-19	Mr S Nannup	Event Performance and Activity	850.00
1370.5299-01	1-May-19	Mr T J Doyle & Mrs I J Doyle	Security Incentive Scheme	250.00
1390.178-01	29-May-19	Mr T S Vaughan	Member Payment	44.00
1379.5781-01	15-May-19	Mr T Webb	Refund - Rates	2,679.55
1388.5136-01	29-May-19	Mr W R Tierney	Adopt a Verge Rebate	500.00
1379.5787-01	15-May-19	Mr X L Guo	Crossover Contribution	400.00
1388.5845-01	29-May-19	Mr Z A Gageler & Ms C E Gageler	Crossover Contribution	400.00
1387.2488-01	29-May-19	Mrs A M Podmore	Staff Payments and Reimbursement	56.95
1370.5756-01	1-May-19	Mrs A Rau	Refund - Rates	43.21
1386.5815-01	23-May-19	Mrs C L Goss	Security Incentive Scheme	190.00
1386.5827-01	23-May-19	Mrs D R Trenowden	Refund - Rates	405.90
1379.5804-01	15-May-19	Mrs G Potente	Security Incentive Scheme	110.00
1388.5840-01	29-May-19	Mrs H D Johnstone	Community Engagement Services	500.00
1386.5816-01	23-May-19	Mrs J L Miller	Security Incentive Scheme	50.00
1375.2867-01	8-May-19	Mrs K E Griggs	Staff Payments and Reimbursement	194.18
1379.5798-01	15-May-19	Mrs K Kingston	Refund - Memberships	98.40
1370.5758-01	1-May-19	Mrs M L Barth	Refund - Rates	201.27
1369.3148-01	1-May-19	Mrs M R Blackburn	Security Incentive Scheme	70.00
1378.4994-01	15-May-19	Mrs N E Martin Goode	Staff Payments and Reimbursement	320.00
1387.4994-01	29-May-19	Mrs N E Martin Goode	Staff Payments and Reimbursement	233.76
1375.5599-01	8-May-19	Mrs R P Foss	Library Services	640.00
1387.5599-01	29-May-19	Mrs R P Foss	Library Services	480.00



All Payments Made From 1-May-19 To 31-May-19

<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
1388.5848-01	29-May-19	Mrs S Patman	Refund - Memberships	68.80
1376.5775-01	8-May-19	Mrs V J Pottier & Mr G B Pottier	Refund - Rates	150.02
1379.5797-01	15-May-19	Mrs W Farid	Refund - Memberships	14.80
1379.4197-01	15-May-19	Ms A Ripepi	Event Performance and Activity	250.00
1379.5800-01	15-May-19	Ms A Ward	Refund - Memberships	329.28
1379.3585-01	15-May-19	Ms C Frehner	Donation-Community	200.00
1387.5841-01	29-May-19	Ms C J Pidco	Staff Payments and Reimbursement	160.00
1386.3877-01	23-May-19	Ms C L Godden	Refund - Memberships	86.56
1388.5846-01	29-May-19	Ms C Martella	Refund - Memberships	261.20
1375.5776-01	8-May-19	Ms C P Dent	Staff Payments and Reimbursement	240.00
1386.4823-01	23-May-19	Ms E M Murray & Mr K O Murray	Security Incentive Scheme	105.00
1369.4015-01	1-May-19	Ms J D Criddle	Event Performance and Activity	630.00
1379.5803-01	15-May-19	Ms J H Limb	Refund - Memberships	98.40
1379.5799-01	15-May-19	Ms J Haggerty	Refund - Memberships	246.40
1369.5420-01	1-May-19	Ms J Wiscombe	Event Performance and Activity	1,130.00
1370.5757-01	1-May-19	Ms K L Johnson	Refund - Rates	48.21
1378.5792-01	15-May-19	Ms L N Tidy	Staff Payments and Reimbursement	160.00
1386.5810-01	23-May-19	Ms L R Coogan	Refund - Memberships	73.24
1379.5788-01	15-May-19	Ms M M McKenzie	Refund - Registration	60.00
1388.5850-01	29-May-19	Ms N Brandis	Refund - Memberships	32.00
1388.5835-01	29-May-19	Ms N Rogers	Security Incentive Scheme	200.00
1379.5796-01	15-May-19	Ms O Strudwick	Refund - Memberships	98.40
1385.5407-01	22-May-19	Ms R Burnage	Town Planning Services	750.00
1386.5833-01	23-May-19	Ms R C Evans	Staff Payments and Reimbursement	56.50
1386.5817-01	23-May-19	Ms R J Halton	Security Incentive Scheme	150.00
1379.5794-01	15-May-19	Ms R P James	Refund - Memberships	241.96
1379.5809-01	15-May-19	Ms S Cain	Refund - Memberships	83.60
1379.5795-01	15-May-19	Ms S Carnachan	Refund - Memberships	29.60
1370.5767-01	1-May-19	Ms S L Jones	Security Incentive Scheme	30.00
1388.4484-01	29-May-19	Ms S Parkinson	Event Performance and Activity	200.00
1386.5830-01	23-May-19	Ms T Murray	Refund - Memberships	148.00
1379.5802-01	15-May-19	Ms V Anderson	Refund - Memberships	128.00
1386.5819-01	23-May-19	Ms V Antonic	Refund - Rates	653.61
1375.2959-01	8-May-19	Municipal Association of Victoria	Training Services	1,320.00
1378.5760-01	15-May-19	My Media	Media Services	11,220.00
1379.5793-01	15-May-19	N Kinahan	Refund - Memberships	233.08
1385.3850-01	22-May-19	Nature Playgrounds	Equipment Supply and Repair	4,356.00
1387.2160-01	29-May-19	Neil Urry	Health Instructors	720.00
1375.3970-01	8-May-19	Netstar Australia Pty Ltd t/a Pinpo	Fleet Management Services	302.50
1387.3970-01	29-May-19	Netstar Australia Pty Ltd t/a Pinpo	Fleet Management Services	302.50
1375.3952-01	8-May-19	New Image Drycleaners	Cleaning Services and Equipment	50.00
1375.1714-01	8-May-19	Noise and Vibration Measurement Sys	Environmental Services	1,072.50
1378.1714-01	15-May-19	Noise and Vibration Measurement Sys	Environmental Services	1,017.50
1385.5550-01	22-May-19	NS Advisory Pty Ltd	Asset Management Services	11,000.00
1369.657-01	1-May-19	Octagon-BKG Lifts	Machinery Servicing and Parts	1,909.14
1375.2428-01	8-May-19	OfficeMax Australia Limited	Office Supplies	72.04
1375.202-01	8-May-19	Officeworks Superstores Pty Ltd	Office Supplies	1,018.48
1378.202-01	15-May-19	Officeworks Superstores Pty Ltd	Office Supplies	356.00
1369.5659-01	1-May-19	On Topic Media Pty Ltd	Photography and Imaging Services	892.50
1375.5312-01	8-May-19	OpenForms Pty Ltd	Software and IT Solutions	75.90
1374.2188-01	8-May-19	Optus Billing Services Pty Ltd	Telephone Usage Charges	19.99
1375.1459-01	8-May-19	Oracle Surveys Pty Ltd	Engineering & Surveying Services	3,465.00
1385.4658-01	22-May-19	Organic Products & Healthy Food	Catering and Refreshments	398.10
1375.4584-01	8-May-19	Owen's Painting Services Pty Ltd	Painting Services	2,640.00
1385.4584-01	22-May-19	Owen's Painting Services Pty Ltd	Painting Services	1,419.00
1375.4947-01	8-May-19	Oxfords Carpentry and Renovations P	Construction Services	3,513.40
1385.4947-01	22-May-19	Oxfords Carpentry and Renovations P	Construction Services	1,276.00
1387.556-01	29-May-19	P & M Automotive Equipment	Machinery Servicing and Parts	114.40
1375.2554-01	8-May-19	Paperbark Technologies Pty Ltd	Audit Services - Engineering	6,549.85
1385.2554-01	22-May-19	Paperbark Technologies Pty Ltd	Audit Services - Engineering	785.35
1387.2554-01	29-May-19	Paperbark Technologies Pty Ltd	Audit Services - Engineering	615.00
1387.2819-01	29-May-19	Parallax Productions Pty Ltd	Community Art - Goods and Services	8,514.00
1378.475-01	15-May-19	Parkland Mazda	Plant Supply and Servicing	320.00
1387.475-01	29-May-19	Parkland Mazda	Plant Supply and Servicing	603.00
1387.1385-01	29-May-19	Parks & Leisure Australia	Conference and Workshop Enrolment	484.00
1387.5704-01	29-May-19	PAV Sales and Installation	Facility Maintenance Services	901.00



All Payments Made From 1-May-19 To 31-May-19

Payment	Date	Payee	Description	Amount
1375.401-01	8-May-19	Perth Cricket Club Inc	Facility Maintenance Services	17,160.00
1385.4222-01	22-May-19	Perth Office Equipment Repairs	Equipment Supply and Repair	192.50
1369.1946-01	1-May-19	Perth Safety Products	Uniforms and Protective Equipment	970.20
1378.1946-01	15-May-19	Perth Safety Products	Uniforms and Protective Equipment	786.50
1387.1946-01	29-May-19	Perth Safety Products	Uniforms and Protective Equipment	697.18
1375.5607-01	8-May-19	Phase3 Landscape Construction Pty L	Landscaping Materials and Services	56,476.85
1387.5607-01	29-May-19	Phase3 Landscape Construction Pty L	Landscaping Materials and Services	93,303.05
1385.1418-01	22-May-19	Planning Institute of Australia	Membership and Subscription	2,040.00
1378.680-01	15-May-19	Planning Institute of Australia WA	Conference and Workshop Enrolment	198.00
1378.2481-01	15-May-19	Plantrite	Landscaping Materials and Services	599.50
1378.1189-01	15-May-19	Porter Consulting Engineers	Engineering & Surveying Services	9,025.50
1375.2603-01	8-May-19	Poster Passion	Printing Services	440.00
1387.5698-01	29-May-19	Premier Paving and Site Services	Construction Services	15,214.10
1375.4442-01	8-May-19	Prime Trophies	Equipment Supply and Repair	1,143.80
1369.2241-01	1-May-19	Progility Pty Ltd	Software and IT Solutions	6,272.02
1387.2241-01	29-May-19	Progility Pty Ltd	Software and IT Solutions	4,364.58
1387.5806-01	29-May-19	Prompt Glass	Facility Maintenance Services	2,824.00
1385.1481-01	22-May-19	Public Transport Authority of Weste	Transport Services	34,759.25
1369.4978-01	1-May-19	Quality Press	Printing Services	9,075.00
1375.2999-01	8-May-19	Quality Press-Digital & Wide Format	Printing Services	3,258.20
1369.746-01	1-May-19	Quick Corporate Australia	Office Supplies	231.20
1375.746-01	8-May-19	Quick Corporate Australia	Office Supplies	2,341.20
1378.746-01	15-May-19	Quick Corporate Australia	Office Supplies	295.55
1385.746-01	22-May-19	Quick Corporate Australia	Office Supplies	775.34
1387.746-01	29-May-19	Quick Corporate Australia	Office Supplies	147.80
1385.2267-01	22-May-19	Quick Mail	Postage Services	70.13
1370.5768-01	1-May-19	R Cunningham	Security Incentive Scheme	110.00
1388.125-01	29-May-19	R H Skinner	Community Engagement Services	500.00
1385.3710-01	22-May-19	RAMM Software Pty Ltd	Software and IT Solutions	1,870.00
1378.3365-01	15-May-19	Red Eclectic	Photography and Imaging Services	2,046.00
1385.4538-01	22-May-19	Renouf Import Direct Pty Ltd	Equipment Supply and Repair	404.00
1369.2934-01	1-May-19	Riley Family Trust T/A Woodbridge	Painting Services	4,367.00
1388.5838-01	29-May-19	Risk Cover	Refund - Debtor Overpayment	111.60
1385.2940-01	22-May-19	ROL-WA Pty Ltd trading as Allpest W	Pest Control Services	550.00
1375.3146-01	8-May-19	Rosevale Electrical Pty Ltd	Electrical Services and Maintenance	1,448.00
1378.3146-01	15-May-19	Rosevale Electrical Pty Ltd	Electrical Services and Maintenance	1,142.00
1385.3146-01	22-May-19	Rosevale Electrical Pty Ltd	Electrical Services and Maintenance	5,373.00
1387.3146-01	29-May-19	Rosevale Electrical Pty Ltd	Electrical Services and Maintenance	144.00
1378.813-01	15-May-19	Rotary Club of Victoria Park Wester	Event Performance and Activity	600.00
1385.114-01	22-May-19	SAI Global Limited	Membership and Subscription	1,123.60
1369.1816-01	1-May-19	Secure Cash trading as Cash in Tran	Financial Services	1,232.00
1375.1816-01	8-May-19	Secure Cash trading as Cash in Tran	Financial Services	1,339.40
1378.1816-01	15-May-19	Secure Cash trading as Cash in Tran	Financial Services	1,218.40
1387.1820-01	29-May-19	Secure Cash trading as Cash in Tran	Financial Services	698.90
1378.5700-01	15-May-19	Seedsticks Pty Ltd	Office Supplies	3,459.50
1369.2367-01	1-May-19	SEM Distribution	Equipment Supply and Repair	98.40
1375.354-01	8-May-19	Sigma Chemicals	Equipment Supply and Repair	3,094.64
1387.354-01	29-May-19	Sigma Chemicals	Equipment Supply and Repair	566.50
1369.122-01	1-May-19	Signarama Burswood	Sign Installation and Supply	220.00
1385.122-01	22-May-19	Signarama Burswood	Sign Installation and Supply	330.00
1378.127-01	15-May-19	Slater Gartrell Sports	Equipment Supply and Repair	24.75
1375.2493-01	8-May-19	Sonic HealthPlus Pty Ltd - Osborne	Medical Equipment and Services	959.20
1378.2493-01	15-May-19	Sonic HealthPlus Pty Ltd - Osborne	Medical Equipment and Services	231.00
1385.1953-01	22-May-19	Spider Waste Collection Services Pt	Waste Management Services	7,914.60
1375.138-01	8-May-19	St John Ambulance Australia (WA) In	Training Services	422.40
1375.473-01	8-May-19	State Law Publisher	Advertising Services	1,526.28
1378.473-01	15-May-19	State Law Publisher	Advertising Services	163.35
1387.5813-01	29-May-19	Store DJ	Event Performance and Activity	2,379.00
1385.3996-01	22-May-19	StrataGreen	Landscaping Materials and Services	1,954.92
1387.1363-01	29-May-19	Sunny Industrial Brushware	Plant Supply and Servicing	1,118.70
1369.141-01	1-May-19	Sunny Sign Company Pty Ltd	Sign Installation and Supply	74.80
1375.141-01	8-May-19	Sunny Sign Company Pty Ltd	Sign Installation and Supply	1,262.36
1378.141-01	15-May-19	Sunny Sign Company Pty Ltd	Sign Installation and Supply	1,188.00
1373.4916-01	2-May-19	SuperChoice Services	Superannuation	590,076.31
1391.4916-01	30-May-19	SuperChoice Services	Superannuation	232,501.67
1378.5769-01	15-May-19	Swan Smash Repairs	Plant Supply and Servicing	500.00



All Payments Made From 1-May-19 To 31-May-19

<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
1385.3780-01	22-May-19	Swansea Street Markets	Catering and Refreshments	243.70
1372.144-01	2-May-19	Synergy	Electricity Usage Charges	12,519.80
1374.144-01	8-May-19	Synergy	Electricity Usage Charges	9,741.65
1380.144-01	15-May-19	Synergy	Electricity Usage Charges	72,496.29
1383.144-01	22-May-19	Synergy	Electricity Usage Charges	5,472.41
1378.145-01	15-May-19	Taborda Contracting Pty Ltd	Traffic Control Services	2,308.90
1378.2666-01	15-May-19	Talis Consultants Pty Ltd	Noise Monitoring and Analysis	13,200.00
1385.1733-01	22-May-19	Taman Tools	Equipment Supply and Repair	385.00
1387.1733-01	29-May-19	Taman Tools	Equipment Supply and Repair	26.07
1369.4480-01	1-May-19	Termico Pest Management Pty Ltd	Pest Control Services	1,529.00
1378.4480-01	15-May-19	Termico Pest Management Pty Ltd	Pest Control Services	3,086.00
1375.1869-01	8-May-19	The BBQ Man	Cleaning Services and Equipment	976.80
1378.408-01	15-May-19	The Distributors Perth	Resale Inventory	457.15
1387.408-01	29-May-19	The Distributors Perth	Resale Inventory	215.05
1375.158-01	8-May-19	The Lucky Charm Newsagency	Library Equipment and Stock	373.40
1369.1494-01	1-May-19	The Poster Girls	Postage Services	138.70
1375.156-01	8-May-19	The Pressure King	Cleaning Services and Equipment	599.50
1385.156-01	22-May-19	The Pressure King	Cleaning Services and Equipment	727.10
1387.5820-01	29-May-19	THE RACQUET SHOP	Equipment Supply and Repair	211.00
1385.312-01	22-May-19	The Royal Life Saving Society WA In	Medical Equipment and Services	10.00
1369.734-01	1-May-19	The Royal Life Saving Society WA In	Training Services	55.00
1385.734-01	22-May-19	The Royal Life Saving Society WA In	Training Services	429.00
1378.157-01	15-May-19	The Smart Security Company	Fire Alarm and Security Services	180.18
1378.4404-01	15-May-19	The Trustee for Spoon Media Trust	Communication Services	82.50
1375.2902-01	8-May-19	Theo & Co Pizzerias Pty Ltd	Event Performance and Activity	275.00
1378.3724-01	15-May-19	Threat Protect	Fire Alarm and Security Services	2,030.10
1385.3724-01	22-May-19	Threat Protect	Fire Alarm and Security Services	127.22
1387.3724-01	29-May-19	Threat Protect	Fire Alarm and Security Services	1,385.23
1387.3682-01	29-May-19	Tocojopa Pty Ltd T/as T-Quip	Plant Supply and Servicing	525.60
1375.725-01	8-May-19	Toolmart Australia Pty Ltd	Equipment Supply and Repair	2,714.00
1378.725-01	15-May-19	Toolmart Australia Pty Ltd	Equipment Supply and Repair	239.85
1385.725-01	22-May-19	Toolmart Australia Pty Ltd	Equipment Supply and Repair	954.00
1375.931-01	8-May-19	Total Eden Pty Ltd	Irrigation Supply and Repair	53.94
1387.931-01	29-May-19	Total Eden Pty Ltd	Irrigation Supply and Repair	6,399.13
1385.163-01	22-May-19	Total Packaging (WA) Pty Ltd	Equipment Supply and Repair	3,432.00
1375.165-01	8-May-19	Total Waste Disposal Pty Ltd	Waste Management Services	470.00
1375.164-01	8-May-19	Totally Workwear Victoria Park	Uniforms and Protective Equipment	667.91
1385.164-01	22-May-19	Totally Workwear Victoria Park	Uniforms and Protective Equipment	1,059.32
1371.59-01	2-May-19	Town of Victoria Park - Lotto Club	Superannuation & Employee Deductions	292.00
1389.59-01	29-May-19	Town of Victoria Park - Lotto Club	Superannuation & Employee Deductions	296.00
1371.63-01	2-May-19	Town of Victoria Park - Staff Socia	Superannuation & Employee Deductions	705.50
1389.63-01	29-May-19	Town of Victoria Park - Staff Socia	Superannuation & Employee Deductions	675.75
1378.168-01	15-May-19	Tranen Pty Ltd	Environmental Services	6,380.00
1375.1038-01	8-May-19	Truckline	Machinery Servicing and Parts	59.40
1375.173-01	8-May-19	Tudor House	Printing Services	1,421.20
1375.5383-01	8-May-19	UDLA Pty Ltd	Design and Drafting Services	1,478.40
1378.5383-01	15-May-19	UDLA Pty Ltd	Design and Drafting Services	15,716.80
1387.870-01	29-May-19	Ultimo Catering and Events	Catering and Refreshments	3,365.00
1375.529-01	8-May-19	UN Plumbing	Facility Maintenance Services	5,313.00
1378.529-01	15-May-19	UN Plumbing	Facility Maintenance Services	2,156.00
1385.529-01	22-May-19	UN Plumbing	Facility Maintenance Services	3,415.50
1387.529-01	29-May-19	UN Plumbing	Facility Maintenance Services	819.50
1387.4472-01	29-May-19	United Fasteners WA Pty Ltd	Equipment Supply and Repair	16.92
1375.1751-01	8-May-19	Urbis Pty Ltd	Design and Drafting Services	2,079.00
1385.528-01	22-May-19	Value Tissue	Cleaning Services and Equipment	987.80
1378.858-01	15-May-19	Valvoline (Australia) Pty Limited	Fuel and Oils	1,021.59
1378.3430-01	15-May-19	Variety WA Incorporated	Event Performance and Activity	8,752.75
1375.4117-01	8-May-19	Veris Australia Pty Ltd	Engineering & Surveying Services	2,992.00
1375.4241-01	8-May-19	Vetwest Animal Hospitals	Veterinary Services	105.42
1387.4241-01	29-May-19	Vetwest Animal Hospitals	Veterinary Services	429.42
1385.5779-01	22-May-19	Vicinity Real Estate Licence Pty Lt	Advertising Services	440.00
1378.182-01	15-May-19	Victoria Park Centre For The Arts I	Community Art - Goods and Services	25.00
1375.4095-01	8-May-19	Victoria Park Community Centre	Community Grant	5,720.00
1385.3265-01	22-May-19	Visual Interior Designs Pty Ltd T/a	Facility Maintenance Services	5,244.80
1387.2009-01	29-May-19	Vorgee Pty Ltd	Resale Inventory	782.10
1375.1128-01	8-May-19	WA Limestone Co	Landscaping Materials and Services	680.17



All Payments Made From 1-May-19 To 31-May-19

<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
1375.29-01	8-May-19	WA Local Government Association (WA	Local Government Services	655.00
1385.2264-01	22-May-19	Wanneroo Plant Farm	Landscaping Materials and Services	3,080.00
1385.31-01	22-May-19	Warnes Assemblies	Equipment Supply and Repair	121.00
1387.31-01	29-May-19	Warnes Assemblies	Equipment Supply and Repair	77.00
1387.37-01	29-May-19	Water 2 Water Pty Ltd	Amenities	997.69
1378.3201-01	15-May-19	Wave1 Pty Ltd	Software and IT Solutions	17,617.60
1378.969-01	15-May-19	Wavesound Pty Ltd	Library Equipment and Stock	30.25
1375.5606-01	8-May-19	Welstand Services Pty Ltd t/a LGC	Traffic Control Services	1,135.20
1378.5606-01	15-May-19	Welstand Services Pty Ltd t/a LGC	Traffic Control Services	785.40
1369.2074-01	1-May-19	West Australian Newspapers Ltd	Membership and Subscription	55.90
1375.2074-01	8-May-19	West Australian Newspapers Ltd	Membership and Subscription	73.00
1378.2074-01	15-May-19	West Australian Newspapers Ltd	Membership and Subscription	163.62
1385.2074-01	22-May-19	West Australian Newspapers Ltd	Membership and Subscription	294.80
1387.2074-01	29-May-19	West Australian Newspapers Ltd	Membership and Subscription	71.09
1375.46-01	8-May-19	Westbooks	Library Equipment and Stock	46.57
1378.46-01	15-May-19	Westbooks	Library Equipment and Stock	449.31
1385.46-01	22-May-19	Westbooks	Library Equipment and Stock	211.86
1387.46-01	29-May-19	Westbooks	Library Equipment and Stock	891.81
1375.719-01	8-May-19	Western Australia Police	Human Resource Services	31.80
1369.828-01	1-May-19	Western Australian Treasury Corpora	Loan Repayments	257,719.37
1385.828-01	22-May-19	Western Australian Treasury Corpora	Loan Repayments	83,421.86
1380.48-01	15-May-19	Western Power	Electricity Usage Charges	990.00
1369.731-01	1-May-19	Western Power	Electrical Services and Maintenance	65,225.00
1375.41-01	8-May-19	Weston Road Systems	Engineering & Surveying Services	6,997.10
1387.41-01	29-May-19	Weston Road Systems	Engineering & Surveying Services	2,373.80
1375.568-01	8-May-19	Westrac Pty Ltd	Plant Supply and Servicing	167.94
1385.568-01	22-May-19	Westrac Pty Ltd	Plant Supply and Servicing	626.47
1387.568-01	29-May-19	Westrac Pty Ltd	Plant Supply and Servicing	4.39
1375.1259-01	8-May-19	WH Location Services Pty Ltd	Road Construction Materials and Services	8,976.00
1378.376-01	15-May-19	WINC Australia Pty Limited	Office Supplies	425.47
1378.2521-01	15-May-19	Woolworths Group Ltd	Catering and Refreshments	349.00
1387.3564-01	29-May-19	Worldwide Printing Solutions Cannin	Printing Services	176.00
1385.98-01	22-May-19	Wormald	Fire Alarm and Security Services	289.23
1369.2383-01	1-May-19	Wright Express Australia Pty Ld	Groceries	65.95
1375.2383-01	8-May-19	Wright Express Australia Pty Ld	Groceries	411.63
1378.2383-01	15-May-19	Wright Express Australia Pty Ld	Groceries	472.87
1385.2383-01	22-May-19	Wright Express Australia Pty Ld	Groceries	459.68
1387.2383-01	29-May-19	Wright Express Australia Pty Ld	Groceries	644.82
1369.1343-01	1-May-19	Writing WA Inc	Membership and Subscription	135.00
1375.2071-01	8-May-19	WSP Parsons Brinckerhoff	Design and Drafting Services	5,445.00
1379.5808-01	15-May-19	Y Zhu	Refund - Memberships	14.80
1375.104-01	8-May-19	Youngs Holden	Plant Supply and Servicing	258.96
1385.104-01	22-May-19	Youngs Holden	Plant Supply and Servicing	350.26
Total Creditors EFT Payments				4,342,109.16

Non Creditors Cheques

00608576	23-May-19	CA Wiltshire	Rates Refund #17723	361.75
00608581	23-May-19	Gaming and Wagering Commission WA	Gaming Bingo Continuing Nature	35.00
00608580	23-May-19	Garnet R Peek	1st-2019 Local History Photographic Awards	500.00
00608579	23-May-19	John Gannaway	1st 2019 Local History Photographic Awards	500.00
00608572	8-May-19	Mr C M Quinn & Mrs S J Quinn	Rates Refund	100.00
00608587	29-May-19	Mrs J R Bond	Rates Refund	716.31
00608578	23-May-19	Neville F Hills	2nd - 2019 Local History Photographic Awards	250.00
00608577	23-May-19	Sandra M Smith	1st - 2019 Local History Photographic Awards	500.00
Total Non Creditors Cheques				2,963.06

Payroll

PY01-23	12-May-19	Municipal Fund Bank Account	Payroll	524,499.12
PY99-24	26-May-19	Municipal Fund Bank Account	Payroll	1,276.35
PY01-24	26-May-19	Municipal Fund Bank Account	Payroll	517,131.50
Total Payroll				1,042,906.97

Total Payments From Municipal Fund Bank Account	5,410,602.07
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Trust Fund Bank Account



All Payments Made From 1-May-19 To 31-May-19

<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
Payments				
Non Creditors Cheques				
00003675	30-May-19	Australian Electoral Commission	Refund - Bond	500.00
00003665	2-May-19	City of Armadale	Refund Bond	500.00
00003678	30-May-19	Corporate Sports Australia	Refund - Bond	6,462.00
00003671	8-May-19	Loritz Circus Pty Ltd T/as Great Mo	Refund - Bond Go Edwards Park	10,100.00
00003672	15-May-19	Mr D E Stribley	Refund - Bond	1,625.00
00003673	30-May-19	Mr D S Moncrieff	Refund - Trust	7,050.00
00003667	2-May-19	Mr M J Cole	Refund	600.00
00003669	2-May-19	Mr M QUEESHI	Refund Bond	200.00
00003676	30-May-19	Perth Basketball Association Inc	Refund - Bond	3,000.00
00003674	30-May-19	Precision Atlas Social Club	Refund - Trust	600.00
00003668	2-May-19	Ricoh Australia Pty Ltd	Refund Bond	500.00
00003677	30-May-19	RSPCA WA Inc	Refund - Bond	600.00
00003670	8-May-19	Victoria Park Swimming Club	Refund - Bond Activity Bundle	100.00
00003666	2-May-19	Western Australian Cricket Associat	Refund Bond	500.00
Total Non Creditors Cheques				32,337.00
Total Payments From Trust Fund Bank Account				32,337.00
				5,442,939.07

Cheques Cancelled between 1-May-19 and 31-May-19 that were raised in a prior period

<u>Cheque</u>	<u>Payee</u>	<u>Raised</u>	<u>Value</u>	<u>Cancelled</u>
Municipal Fund Bank Account				
00608522	CA Wiltshire	13-Feb-19	(361.75)	16-May-19
			(361.75)	
			(361.75)	

Financial Activity Statement Report

For the month ended 31 May 2019



Contents

Statement of Financial Activity Variances

Proposed Budget Amendments

Accounting Notes

Service Unit Definitions

Statement of Financial Activity

Net Current Funding Position

Cash and Cash Investments

Receivables (Rates and Sundry Debtors)

Grants and Contributions

Reserve Funds

Capital Items

Statement of Financial Activity Variances

Material Variances Defined

For the purposes of reporting the material variances in the Statement of Financial Activity (by Service Unit) (as contained in this document), the following indicators, as resolved, have been applied –

Revenues (Operating and Non-Operating)

Service Unit material variances will be identified where, for the period being reviewed, the actual varies to budget by an amount of (+) or (-) \$25,000 and, in these instances, an explanatory comment will be provided.

Expenses (Operating, Capital and Non-Operating)

Service Unit material variances will be identified where, for the period being reviewed, the actual varies to budget by an amount of (+) or (-) \$25,000 and, in these instances, an explanatory comment will be provided.

Before commenting on each of the specific material variances identified it is important to note that, whilst many accounts will influence the overall variance, only those accounts within the affected Service Unit that significantly contribute to the variance will be highlighted.

For the purposes of explaining each variance, a multi-part approach has been taken. The parts are –

1. Period Variation – Relates specifically to the value of the variance between the Budget and Actual figures for the period being reviewed.
2. Primary Reason – Explains the primary reasons for the period variance. As the review is aimed at a higher level analysis, only major contributing factors are reported.
3. Budget Impact – Forecasts the likely \$ impact on the year end surplus or deficit position. It is important to note that values in this part are indicative only at the time of reporting, for circumstances may subsequently change.

Material Variances Explained

The Financial statements are presented based on the new organisational structure

As shown in the in the Statement of Financial Activity (contained within this document), the following variances have been identified -

Revenue

Chief Executive Officer

No material variance to report

Community Planning

- **Community Development**

- The period variation is favourable to period budget by \$41,065

- The variation predominantly relates to higher than expected revenue received from facility hire fees and creative art sponsorships.
- The estimated impact on the year end position is an increase in revenue of \$30,000.

Finance

• **Aqualife**

- The period variation is favourable to period budget by \$200,781
- The variation predominantly relates to higher than expected attendance figures within the recreational swimming area. This variance is expected to reduce during the coming winter period due to decreased attendance. Additional revenue was also generated through program development within swim school area, with enrolments exceeding targets.
- The estimated impact on the year end position is an increase in revenue of \$50,000

• **Leisurelife**

- The period variation is favourable to period budget by \$52,352
- The variation predominantly relates to higher than expected revenue to date within the sports and programs area.
- The estimated impact on the year end position is an increase in revenue of \$10,000.

Operations

• **Street Operations**

- The period variation is unfavourable to period budget by \$952,648
- The variation relates to delays in **MRRG** road rehab and Black Spot grant project funding. Projects that are not complete, will be carried forward to the next financial year with associated grant revenue.
- The estimated impact on the year end position is nil as grant funding not received this financial year, will be carried forward to the next financial year.

Commented [v1]: Abbreviations only to be used once explained. ☺

Operating Expense

Chief Executive Office

No material variance to report.

Community Planning

• **Environmental Health**

- The period variation is unfavourable to period budget by \$42,640
- The variation predominantly relates to overspend within the employment area due to additional staff support and increased expenditure within programs due to additional acoustic consultancy for noise matters. Actual legal costs was also greater than budgeted due to high number of prosecutions undertaken.
- The estimated impact on the year end position is an increase in expenditure of \$50,000

- **Place Management**

- The period variation is favourable to period budget by \$95,633
- The variation predominantly relates to delays or cancellation of planned projects. Funds for Old Space New Place Project No2 has been carried forward to the next financial year. There is also a delay in invoices relating to a portion of the budgeted funds dedicated to Higgins Park recreational needs assessment.
- The estimated impact on the year end position is nil as any unspent project funds will be carried forward to the next financial year.

- **Strategic Town Planning**

- The period variation is favourable to period budget by \$84,020
- The variation predominantly relates to slight delays in spend of consultancy budget due to staff turnover. Projects not completed will be carried forward to the next financial year. \$20,000 saving has been identified within the area as graphic design work will occur internally.
- The estimated impact on the year end position is reduction in expenditure of \$20,000.

Finance

- **Budgeting**

- The period variation is unfavourable to period budget by \$726,965
- The variation predominantly relates to higher than estimated depreciation costs relating to planned capital works within buildings, roads and pathways.
- The estimated impact on the year end position is an increase in depreciation expenditure which is a non-monetary transaction.

- **Information Systems**

- The period variation is favourable to period budget by \$302,289
- The variation predominantly relates to delays in implementation of planned initiatives and savings found within the program area due to improved processes when procuring new or replacement services.
- The estimated impact on the year end position is a saving within operating expenditure of \$80,000.

Operations

- **Asset Planning**

- The period variation is favourable to period budget by \$306,197.
- The variation predominantly relates to delays with in the Lathlain Precinct Redevelopment project. Budget related to this project will be carried forward to the next financial year.
- The estimated impact on year end position is nil as this is a budget timing variance.

- **Street Improvement**

- The period variation is favourable to period budget by \$182,582
- The variation predominantly relates to delays in consultancy costs.
- The estimated impact on the year end position is nil as this is a budget timing variance.

- **Waste Services**

- The period variation is favourable to period budget by \$145,436
- The variation predominantly relates to delays in pressure cleaning of Albany Highway due to Water Corporate works and savings within bulk waste collection contract.
- The estimated impact on year end position is a reduction in expenditure of \$100,000.

Capital Expense

Chief Executive Office

No material variance to report.

Community Planning

No material variance to report.

Finance

- **Information Systems**

- The period variation is favourable to period budget by \$639,955
- The variation predominantly relates to multiple projects being placed on hold due to internal resource capacity constraints. Projects that are not complete will be carried forward to the next financial year.
- The estimated impact on year end position is a saving of \$20,000 and the remaining unspent funds being carried forward to the next financial year.

Operations

- **Asset Planning**

- The period variation is favourable to period budget by \$779,891
- The variation predominantly relates to delays in Lathlain Precinct Redevelopment project (Zone 2 and 2X). Works will be commencing in the month of June. Funds relating to this project has been carried forward to the next financial year.
- The estimated impact on the year end position is a decrease in expenditure of \$80,000

- **Parks and Reserves**

- The period variation is favourable to period budget by \$5,738,751
- The variation predominantly relates to delays in Lathlain Precinct Redevelopment project (Zone 2 and 2X). Funds relating to this project has been carried forward to the next financial year. Funds relating to Higgins park tennis club upgrade will also be carried forward due to delays in negotiations. Redevelopment of the John Macmillan Park is has commenced and any unspent funds will be carried forward to the next financial year.
- The estimated impact on the year end position is nil as any funds unspent will be carried forward to the next financial year.

- **Street Operations**

- The period variation is favourable to period budget by \$2,587,893
- The variation predominantly relates to delays within substantial capital roads projects including Roberts & Orrong Road, Kent Street and Hayman as well as Shepperton

Road, and Miller. Right of Way 52 Laneway upgrade and pathway upgrade relating to Lathlain Precinct Redevelopment Project (Zone 7) has also had delays.

- The estimated impact on the year end position is nil as any funds unspent will be carried forward to the next financial year.

Non-Operating Revenue

Finance

No material variance to report.

Operations

- **Fleet Services**

- The period variation is unfavourable to period budget by \$118,701
- The variation predominantly relates to delays in the sale of a road sweeper and other fleet vehicles.
- The estimated year end position is nil as the sale of some of these vehicles will happen in the current financial year and the rest will be carried forward to the next financial year.

Non-Operating Expenses

No material variance to report.

Proposed Budget Amendments

No budget amendments to report.

Accounting Notes

Significant Accounting Policies

The significant accounting policies that have been adopted in the preparation of this document are:

(a) Basis of Preparation

The document has been prepared in accordance with applicable Australian Accounting Standards (as they apply to local government and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations.

The document has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in this document.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

(c) 2018 - 2019 Actual Balances

Balances shown in this document as 2018 - 2019 Actual are subject to final adjustments.

(d) Rounding Off Figures

All figures shown in this document, other than a rate in the dollar, are rounded to the nearest dollar.

(e) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(f) Superannuation

The Council contributes to a number of Superannuation Funds on behalf of employees. All funds to which the Council contributes are defined contribution plans.

(g) Goods and Services Tax

Revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables in the statement of financial position are stated inclusive of applicable GST. The net amount of GST recoverable from, or payable to, the ATO is included with receivables on payables in the statement of financial position. Cash flows are presented on a Gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

(h) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits held at call with banks, other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and that are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are shown as short term borrowings in current liabilities.

(i) Trade and Other Receivables

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(j) Inventories

General

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land Held for Resale

Land purchased for development and/or resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Revenue arising from the sale of property is recognised as at the time of signing an unconditional contract of sale. Land held for resale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

(k) Fixed Assets

Each class of fixed asset is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Initial Recognition

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost, or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Council includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the Council and the cost of the item can be measured reliably. All other repairs and maintenance are recognised as expenses in the period in which they are incurred.

Revaluation

Certain asset classes may be re-valued on a regular basis such that the carrying values are not materially different from fair value. For infrastructure and other asset classes, where no active market exists, fair value is determined to be the current replacement cost of an asset less, where applicable, accumulated depreciation calculated on the basis of such cost to reflect the already consumed or expired future economic benefits of the asset. Increases in the carrying amount arising on revaluation of assets are credited to a revaluation surplus in equity. Decreases that offset previous increases of the same asset are recognised against revaluation surplus directly in equity; all other decreases are recognised in profit or loss. Any accumulated depreciation at the date of revaluation is eliminated against the gross carrying amount of the asset and the net amount is restated to the re-valued amount of the asset.

Those assets carried at a re-valued amount, being their fair value at the date of revaluation less any subsequent accumulated depreciation and accumulated impairment losses, are to be re-valued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

Land Under Roads

In Western Australia, all land under roads is Crown land, the responsibility for managing which, is vested in the local government. Council has elected not to recognise any value for land under roads acquired on or before 31 December 2008. This accords with the treatment available in Australian Accounting Standard AASB 1051 Land Under Roads and the fact Local Government (Financial Management) Regulation 16 (a) (i) prohibits local governments from recognising such land as an asset. In respect of land under roads acquired on or after 1 August 2008, as detailed above, Local Government (Financial Management) Regulation 16 (a) (i) prohibits local governments from recognising such land as an asset.

Whilst such treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4 (2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail. Consequently, any land under roads acquired on or after 1 September 2008 is not included as an asset of the Council.

Depreciation of Non-Current Assets

All non-current assets having a limited useful life (excluding freehold land) are systematically depreciated over their useful lives in a manner that reflects the consumption of the future economic benefits embodied in those assets. Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time the asset is completed and held ready for use. Depreciation is recognised on a straight-line basis, using rates that are reviewed each reporting period. Major depreciation periods are:

Buildings	40 years
Furniture and Equipment	5 – 10 years
Plant and Machinery	2 – 10 years
Sealed Roads	- Clearing and Earthworks - Construction and Road Base - Original Surface / Major Resurface
	Not depreciated 5 – 80 years 5 – 80 years
Drainage	5 – 80 years
Pathways	5 – 80 years
Parks and Reserves	5 – 80 years

Asset residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period. An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount. Gains and losses on disposals are determined by comparing proceeds with the carrying amount. When revalued assets are sold, amounts included in the revaluation surplus relating to that asset are transferred to retained earnings.

Capitalisation Threshold

Expenditure on capital items under \$5,000 is not individually capitalised. Rather, it is recorded on an Asset Low Value Pool listing.

(I) Financial Instruments

Initial Recognition and Measurement

Financial assets and financial liabilities are recognised when the Council becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the Council commits itself to either the purchase or sale of the asset (i.e. trade date accounting is adopted). Financial instruments are initially measured at fair value plus transaction costs, except where the instrument is classified 'at fair value through profit or loss', in which case transaction costs are expensed to profit or loss immediately.

Classification and Subsequent Measurement

Financial instruments are subsequently measured at fair value, amortised cost using the effective interest rate method or cost. Fair value represents the amount for which an asset could be exchanged or a liability settled, between knowledgeable, willing parties. Where available, quoted prices in an active market are used to determine fair value. In other circumstances, valuation techniques are adopted.

Amortised cost is calculated as:

- a. the amount in which the financial asset or financial liability is measured at initial recognition;
- b. less principal repayments;
- c. plus or minus the cumulative amortisation of the difference, if any, between the amount initially recognised and the maturity amount calculated using the effective interest rate method; and
- d. less any reduction for impairment.

The effective interest method is used to allocate interest income or interest expense over the relevant period and is equivalent to the rate that discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability. Revisions to expected future net cash flows will necessitate an adjustment to the carrying value with a consequential recognition of an income or expense in profit or loss.

Financial assets at fair value through profit and loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short term. Derivatives are classified as held for trading unless they are designated as hedges. Assets in this category are classified as current assets.

Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost. Loans and receivables are included in current assets where they are expected to mature within 12 months after the end of the reporting period.

Held-to-maturity investments

Held-to-maturity investments are non-derivative financial assets with fixed maturities and fixed or determinable payments that the Council's management has the positive intention and ability to hold to maturity. They are subsequently measured at amortised cost. Held-to-maturity investments are included in current assets where they are expected to mature within 12 months after the end of the reporting period. All other investments are classified as non-current. They are subsequently measured at fair value with changes in such fair value (i.e. gains or losses) recognised in other comprehensive income (except for impairment losses). When the financial asset is derecognised, the cumulative gain or loss pertaining to that asset previously recognised in other comprehensive income is reclassified into profit or loss.

Available-for-sale financial assets

Available-for-sale financial assets are non-derivative financial assets that are either not suitable to be classified into other categories of financial assets due to their nature, or they are designated as such by management. They comprise investments in the equity of other entities where there is neither a fixed maturity nor fixed or determinable payments.

They are subsequently measured at fair value with changes in such fair value (i.e. gains or losses) recognised in other comprehensive income (except for impairment losses). When the financial asset is derecognised, the cumulative gain, or loss, pertaining to that asset previously recognised in other comprehensive income is reclassified into profit or loss.

Available-for-sale financial assets are included in current assets, where they are expected to be sold within 12 months after the end of the reporting period. All other financial assets are classified as non-current.

Financial liabilities

Non-derivative financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost.

Impairment

At the end of each reporting period, the Council assesses whether there is objective evidence that a financial instrument has been impaired. In the case of available-for-sale financial instruments, a prolonged decline in the value of the instrument is considered to determine whether impairment has arisen. Impairment losses are recognised in profit or loss. Any cumulative decline in fair value is reclassified to profit or loss at this point.

Derecognition

Financial assets are derecognised where the contractual rights for receipt of cash flows expire or the asset is transferred to another party, whereby the Council no longer has any significant continual involvement in the risks and benefits associated with the asset.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expired. The difference between the carrying amount of the financial liability extinguished

or transferred to another party and the fair value of the consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

(m) Impairment

In accordance with Australian Accounting Standards the Council's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired. Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another standard (e.g. AASB 116). For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset. At the time of adopting the Annual Budget, it was not possible to estimate the amount of impairment losses (if any) as at 31 May 2019. In any event, an impairment loss is a non-cash transaction and consequently, has no impact on the Annual Budget.

(n) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the Council prior to the end of the financial year that are unpaid and arise when the Council becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured and are usually paid within 30 days of recognition.

(o) Employee Benefits

Provision is made for the Council's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled.

Employee benefits payable later than one year have been measured at the present value of the estimated future cash outflows to be made for those benefits. In determining the liability, consideration is given to employee wage increases and the probability that the employee may not satisfy vesting requirements. Those cash flows are discounted using market yields on national government bonds with terms to maturity that match the expected timing of cash flows.

(p) Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(q) Provisions

Provisions are recognised when:

- a. The Council has a present legal or constructive obligation as a result of past events;
- b. for which it is probable that an outflow of economic benefits will result; and
- c. that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

(r) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where the Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on the Council's intentions to release for sale.

(s) Comparative Figures

Where required, comparative figures have been adjusted to conform to changes in presentation for the current reporting period.

(t) Budget Comparative Figures

Unless otherwise stated, the Budget comparative figures shown in this Budget document relate to the original Budget estimate for the relevant item of disclosure.

Service Unit Definitions

The Town operations, as disclosed in this report, encompass the following service-oriented Service Units –

Chief Executive Office

Chief Executive Office

The Chief Executive Office leads and supports the transformation of the organisation into a customer-focused, culturally constructive, legislatively compliant, sector-leading entity, with a primary focus on the Service Areas within the Chief Executive Office functional area.

Communications and Engagement

Communications and Engagement manages the brand and reputation of the Town. This is achieved through developing clear and accessible messaging, consulting with the community, delivering key messages through various channels and working to reach the appropriate audiences through strategically executed marketing, engagement and communication planning..

Customer Relations

Customer Relations manages the Customer Service Contact Centre, which is the first point of contact for the organisation, and monitors performance against the Town's Customer Service Charter.

Leadership and Governance

The Leadership and Governance Service Area is committed to responsibly managing the Town on behalf of the residents and ratepayers of the District through collaboration, knowledge-sharing and good governance.

Human Resources

Human Resources is responsible for the development and implementation of occupational health and safety compliance, staff development, employee relations, recruitment and payroll services of the Town.

Community Planning

Building Services

Building Services provide services to ensure buildings are safe, liveable, accessible and sustainable, and meet statutory requirements.

Community Development

The Community Development team's vision is an empowered Victoria Park, which will be achieved through the mission of community capacity building.

Community Planning Office

The Community Planning Office leads and supports the transformation of the organisation into a customer-focused, culturally constructive, legislatively compliant, sector-leading entity, with a primary focus on the Service Areas within the Community Planning functional area.

Digital Hub

The Digital Hub provides free digital literacy and online training for the local community, not-for-profit organisations and local business operators.

Economic Development

Economic Development seeks to increase the economic growth of the district through fostering business attraction and retention, tourism, marketing, community initiatives and creating robust relationships.

Environmental Health

Environmental Health seeks to promote good standards of public health via the many hospitality outlets in the area and the community in general.

General Compliance

The General Compliance Area liaise with and direct property owners and developers to ensure built-form building and planning requirements are adhered to at all times.

Healthy Community

The Healthy Community team connect people to services, resources, information, facilities, and experiences that enhance their physical and social health and wellbeing.

Library Services

Library Services plays a pivotal role in providing our community with access to resources, knowledge and technology in a safe, nurturing environment.

Place Management

The Place Management Service Area implements programs, that are suitable for the particular targeted section of the community, to improve places within the District or, where the community is satisfied with the standard of operation, to maintain the already attained standard.

Strategic Town Planning

Strategic Town Planning develops strategies for the future growth of the Town, with the aims of creating a vibrant community and improving the quality of life for residents.

Urban Planning

Urban Planning assesses applications for development approval and subdivision, provides advice to the community and ensures land is appropriately used and developed.

Finance

Aqualife

The Aqualife Centre aims to improve community health and wellbeing; and to provide a safe and welcoming environment for the community to meet and socialise, primarily through aquatic recreation.

Budgeting

The Budgeting Area includes the administration of non-cash expenditure and revenue associated with local government accounting requirements, including profit and loss and depreciation.

Corporate Funds

The Corporate Funds are includes the management of loans, reserve fund transfers, restricted and trust funds, rate revenue and corporate grants funding.

Finance Office

The Finance Office leads and supports the transformation of the organisation into a customer-focused, culturally constructive, legislatively compliant, sector-leading entity, with a primary focus on the Service Areas within the Finance functional area.

Financial Services

The key role of Financial Services is to manage and control the Town's finances in a sound and prudent manner.

Information Systems

Information Systems assists the Town in operating efficiently with the smooth running of essential business computer programs and systems.

Leisurelife

The Leisurelife Centre aims to improve community health and wellbeing, and to provide a safe and welcoming environment for the community to meet and socialise, primarily through active recreation.

Parking

The Parking Management section guides future parking initiatives within the Town, ensuring equitable access for everyone, whilst also monitoring existing parking areas and ensuring a safer community.

Rangers

Ranger Services offer a 24 hours-a-day / 7 days-a-week service to help ensure community safety in the areas of Dog and Cat management and Local Law enforcement.

Operations

Asset Planning

Asset Planning provides services to manage and maintain Council facilities and their related assets.

Environment

The Environment Area is committed to preserving and enhancing natural areas and recognises not only the ecological benefits of protecting natural assets, but also the social and recreational benefits as well.

Fleet Services

Fleet Services oversees the various items of light fleet, heavy fleet and plant and equipment.

Operations Office

The Operations Office leads and supports the transformation of the organisation into a customer-focused, culturally constructive, legislatively compliant, sector-leading entity, with a primary focus on the Service Areas within the Operations functional area.

Parks and Reserves

The Parks and Reserves Section delivers high quality horticultural works to parks, reserves and streetscapes.

Project Management

Project Management assists in improving the standards of project management and project delivery, and delivers nominated projects on behalf of the Town.

Street Improvement

Street Improvement provides engineering advice, design, planning, and road safety initiatives.

Street Operations

Street Operations ensure the maintenance and renewal of roads, pathways, drainage and associated assets.

Waste

Waste Management implements waste collection, minimisation and disposal in a sustainable manner.

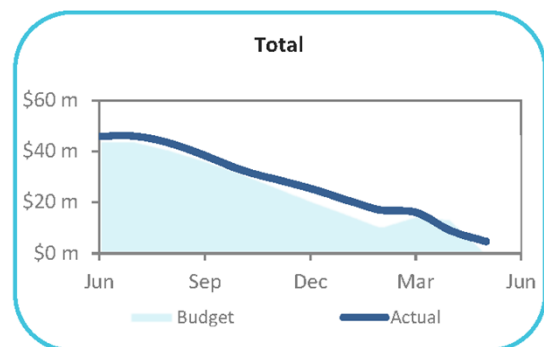
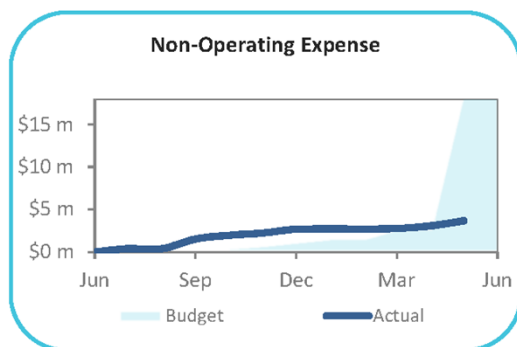
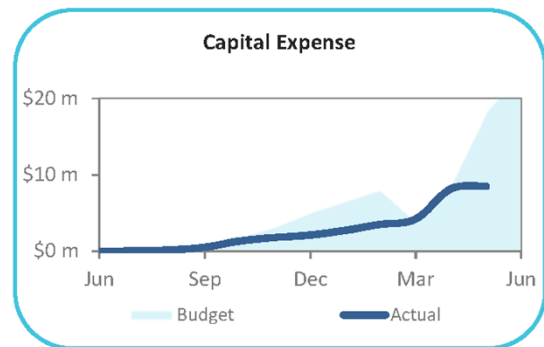
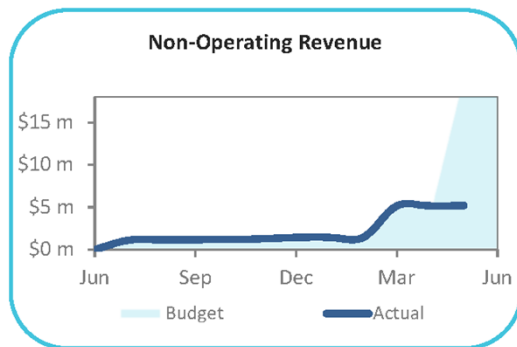
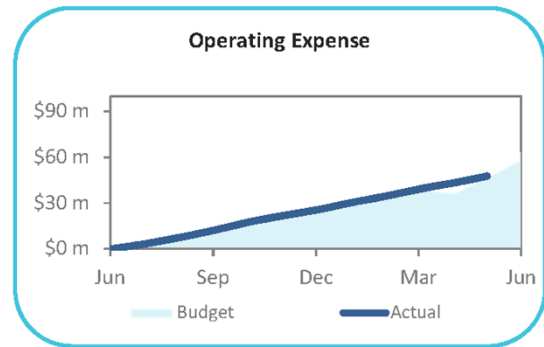
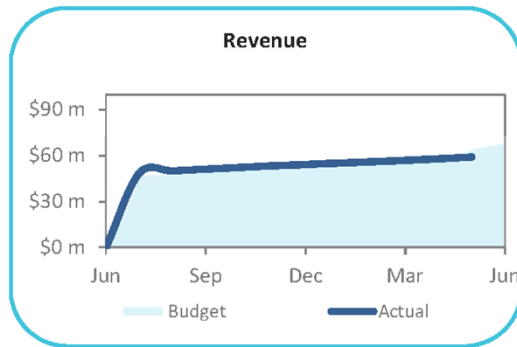
				31 May 2019		
	Material Variance		Revised Budget	Year-to-Date Budget	Year-to-Date Actual	
Particulars	\$	%	\$	\$	\$	
<u>Revenue</u>						
Chief Executive Office			54,000	55,950	43,608	
Chief Executive Office			50,500	50,450	42,544	
Communications and Engag			0	0	647	
Customer Relations			0	0	0	
Human Resources			3,000	5,000	323	
Leadership and Governance			500	500	94	
Community Planning			1,272,244	1,216,164	1,272,051	
Building Services			353,600	292,318	294,051	
Community Development	41,065	▲	205,571	186,486	227,551	
Community Planning Office			1,000	2,000	956	
Digital Hub			4,150	10,150	3,554	
Economic Development			0	0	4,469	
Environmental Health			279,700	277,860	294,275	
General Compliance			10,505	10,470	12,135	
Healthy Community			27,500	27,246	28,824	
Library Services			30,718	37,596	29,334	
Place Management			0	0	0	
Strategic Town Planning			0	0	0	
Urban Planning			359,500	372,038	376,902	
Finance			58,063,439	55,207,115	55,400,238	
Aqualife	200,781	▲	2,155,000	1,872,689	2,073,470	
Budgeting			1,622,500	388,700	365,559	
Corporate Funds			48,157,239	47,411,843	47,401,869	
Finance Office			1,000	2,000	811	
Financial Services			773,500	838,252	837,682	
Information Systems			2,000	1,780	1,229	
Leisurelife	52,352	▲	2,032,000	1,832,006	1,884,358	
Parking			3,208,000	2,734,165	2,718,532	
Ranger services			112,200	125,680	116,729	
Operations			9,972,011	3,459,066	2,491,088	
Asset Planning			977,660	162,419	186,674	
Environment			0	0	0	
Fleet Services			10,000	23,000	16,909	
Operations Office			2,002,500	1,456	956	
Parks and Reserves			3,264,500	39,880	23,876	
Project Management			600	2,600	9,592	
Street Improvement			100,500	51,346	42,037	
Street Operations	952,648	▼	2,825,251	2,329,865	1,377,217	
Waste Services			791,000	848,500	833,827	
Total Revenue			69,361,694	59,938,295	59,206,986	

			31 May 2019			
	Material Variance		Revised Budget	Year-to-Date Budget	Year-to-Date Actual	
Particulars	\$	%	\$	\$	\$	
<u>Operating Expense</u>						
Chief Executive Office			(4,590,284)	(3,859,650)	(3,807,020)	
Chief Executive Office			(1,136,500)	(971,577)	(952,535)	
Communications and Engag			(838,500)	(678,732)	(696,540)	
Customer Relations			(878,500)	(728,724)	(715,820)	
Human Resources			(954,809)	(757,463)	(740,447)	
Leadership and Governance			(781,975)	(723,154)	(701,679)	
Community Planning			(8,193,633)	(6,886,867)	(6,731,523)	
Building Services			(496,500)	(432,136)	(436,397)	
Community Development			(1,945,571)	(1,608,557)	(1,626,970)	
Community Planning Office			(968,000)	(841,865)	(853,781)	
Digital Hub			(175,100)	(146,055)	(132,930)	
Economic Development			(193,512)	(132,326)	(123,943)	
Environmental Health	42,640	▲	7%	(655,190)	(607,985)	(650,625)
General Compliance			(223,710)	(199,015)	(198,726)	
Healthy Community			(261,000)	(226,443)	(207,832)	
Library Services			(1,278,500)	(1,145,167)	(1,121,408)	
Place Management	95,633	▼	38%	(306,500)	(249,840)	(154,207)
Strategic Town Planning	84,020	▼	21%	(615,550)	(407,466)	(323,446)
Urban Planning			(1,074,500)	(890,012)	(901,257)	
Finance			(22,493,163)	(19,464,089)	(19,830,416)	
Aqualife			(2,509,261)	(2,248,387)	(2,254,945)	
Budgeting	726,965	▲	9%	(7,756,000)	(7,715,296)	(8,442,261)
Corporate Funds			(426,000)	(331,061)	(309,967)	
Finance Office			(833,500)	(689,494)	(672,814)	
Financial Services			(1,298,501)	(1,002,984)	(978,195)	
Information Systems	302,289	▼	11%	(3,161,550)	(2,764,326)	(2,462,037)
Leisurelife			(2,573,326)	(2,117,611)	(2,125,988)	
Parking			(3,063,025)	(1,883,852)	(1,867,987)	
Ranger services			(872,000)	(711,078)	(716,222)	
Operations			(24,066,971)	(17,842,553)	(17,230,871)	
Asset Planning	306,197	▼	9%	(4,210,816)	(3,314,223)	(3,008,026)
Environment			(185,500)	(156,020)	(152,428)	
Fleet Services			0	0	(11,619)	
Operations Office			(2,820,000)	(665,170)	(665,414)	
Parks and Reserves			(4,994,200)	(3,919,650)	(3,936,229)	
Project Management			(1,360,419)	(1,041,484)	(1,020,235)	
Street Improvement	182,582	▼	18%	(1,274,500)	(1,024,527)	(841,945)
Street Operations			(2,934,500)	(2,566,887)	(2,585,820)	
Waste Services	145,436	▼	3%	(6,287,036)	(5,154,592)	(5,009,156)
Total Operating Expense			(59,344,051)	(48,053,159)	(47,599,830)	

Particulars	Material Variance		Revised Budget \$	31 May 2019	
	\$	%		Year-to-Date	Year-to-Date
				Budget \$	Actual \$
Capital Expense					
Chief Executive Office			0	0	0
Chief Executive Office			0	0	0
Communications and Engag			0	0	0
Customer Relations			0	0	0
Human Resources			0	0	0
Leadership and Governance			0	0	0
Community Planning			(138,000)	(103,000)	0
Building Services			0	0	0
Community Development			(138,000)	(103,000)	0
Community Planning Office			0	0	0
Digital Hub			0	0	0
Economic Development			0	0	0
Environmental Health			0	0	0
General Compliance			0	0	0
Healthy Community			0	0	0
Library Services			0	0	0
Place Management			0	0	0
Strategic Town Planning			0	0	0
Urban Planning			0	0	0
Finance			(1,078,000)	(1,071,500)	(411,545)
Aqualife			0	0	0
Budgeting			0	0	0
Corporate Funds			0	0	0
Finance Office			0	0	0
Financial Services			0	0	0
Information Systems	639,955	▼	61%	(1,048,000)	(1,051,500)
Leisurelife			0	0	0
Parking			(30,000)	(20,000)	0
Ranger services			0	0	0
Operations			(22,307,943)	(17,223,026)	(8,078,069)
Asset Planning	779,891	▼	13%	(6,770,743)	(5,863,355)
Environment			0	0	0
Fleet Services			(934,500)	(357,500)	(344,012)
Operations Office			0	0	0
Parks and Reserves	5,738,751	▼	92%	(7,581,000)	(6,240,000)
Project Management			(71,000)	(24,625)	0
Street Improvement			0	0	0
Street Operations	2,587,893	▼	55%	(6,890,700)	(4,705,546)
Waste Services			(60,000)	(32,000)	(31,691)
Total Capital Expense			(23,523,943)	(18,397,526)	(8,489,615)

Particulars	\$	Material Variance		%	31 May 2019		
					Revised Budget	Year-to-Date Budget	Year-to-Date Actual
	\$				\$	\$	
<u>Non-Operating Revenue</u>							
Finance					21,008,000	4,975,000	4,957,949
Corporate Funds					21,008,000	4,975,000	4,957,949
Operations					387,300	356,000	237,299
Fleet Services	118,701	▼		33%	387,300	356,000	237,299
<u>Total Non-Operating Revenue</u>					<u>21,395,300</u>	<u>5,331,000</u>	<u>5,195,248</u>
<u>Non-Operating Expense</u>							
Finance					(18,858,000)	(3,682,250)	(3,667,638)
Corporate Funds					(18,858,000)	(3,682,250)	(3,667,638)
<u>Total Non-Operating Expense</u>					<u>(18,858,000)</u>	<u>(3,682,250)</u>	<u>(3,667,638)</u>
<u>Non-Cash Items Adjustments</u>							
Profit and Loss					(1,607,500)	(980,000)	(343,375)
Depreciation					8,037,500	7,603,096	8,818,819
<u>Total Non-Cash Items Adjustments</u>					<u>6,430,000</u>	<u>6,623,096</u>	<u>8,475,444</u>
<u>Suspense Items Yet To Be Applied</u>					0	0	160,913
<u>Opening Surplus / (Deficit)</u>					4,539,000	4,539,000	4,539,000
<u>Closing Surplus / (Deficit)</u>					0	6,298,456	17,820,508

Graphical Representation



Particulars	Brought Forward 1 July \$	2018-2019 Revised Budget \$	Year To Date Actual \$
Current Assets			
Cash - Unrestricted	10,553,410	7,903,757	21,494,873
Cash - Reserves / Restricted	31,086,162	33,823,443	28,724,702
Receivables and Accruals	3,328,489	2,000,000	3,855,006
Inventories	9,470	1,500	9,470
	44,977,531	43,728,700	54,084,050
Less Current Liabilities			
Payables and Provisions	(9,352,369)	(9,905,257)	(7,538,840)
	(9,352,369)	(9,905,257)	(7,538,840)
Net Current Asset Position	35,625,162	33,823,443	46,545,210
Less			
Cash - Reserves / Restricted	(31,086,162)	(33,823,443)	(28,724,702)
Estimated Surplus / (Deficiency) Carried Forward	4,539,000	-	17,820,508

Cash and Investments Analysis

	Amount Invested \$	Interest Rate %	Term (Days)	Maturity Date	Projected Earnings \$	Percentage of Portfolio
Cash - Unrestricted						
CBA	15,494,873				22,875	31%
At Call	15,494,873	Variable	11am	Daily	22,875	
ME Bank	4,000,000				18,027	8%
38798	4,000,000	2.35	70	11-Jun-19	18,027	
NAB	2,000,000				48,822	4%
57-576-8731	2,000,000	2.70	330	25-Jun-19	48,822	
Total Cash - Unrestricted	21,494,873				89,725	43%
Cash - Restricted						
CBA	10,724,702				349	21%
At Call	10,724,702	Variable	11am	Daily	349	
Bankwest	5,000,000				101,721	10%
4756710	5,000,000	2.72	273	18-Jun-19	101,721	
NAB	4,000,000				97,644	8%
57-186-2122	4,000,000	2.70	330	25-Jun-18	97,644	
BOQ	3,000,000				41,137	6%
036670	3,000,000	2.75	182	17-Jun-19	41,137	
ME Bank	6,000,000				32,449	12%
34460	6,000,000	2.35	84	25-Jun-19	32,449	
Total Cash - Restricted	28,724,702				273,299	45%
Total Cash - Invested	50,219,575				363,024	94%
Cash on Hand	9,005					
Total Cash	50,228,580					

Cash and Investments Analysis

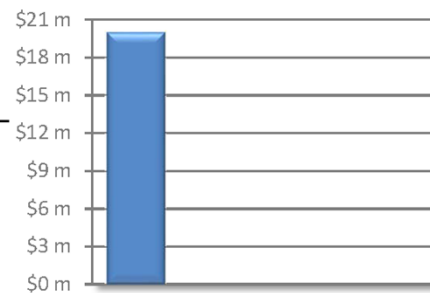
Portfolio Diversity

Institution	%
Bankwest	10
BOQ	6
CBA	52
ME Bank	20
Suncorp	0
NAB	12
	100

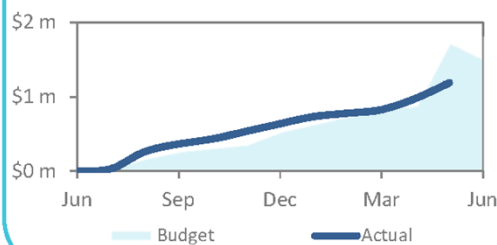


Investment Maturity Timing

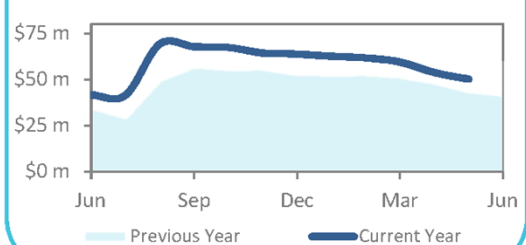
Maturity	\$
Up to 30 days	20,000,000
31 - 60 days	0
61 - 90 days	0
90+ days	0
	20,000,000



Interest Earnings

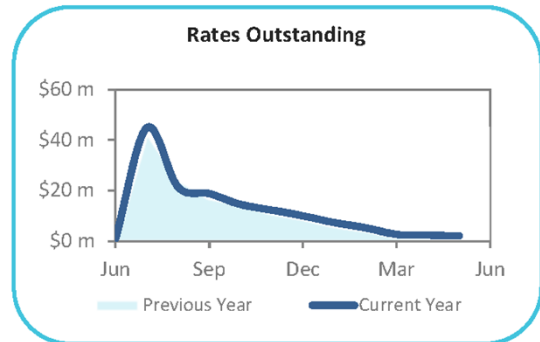


Total Cash Holdings

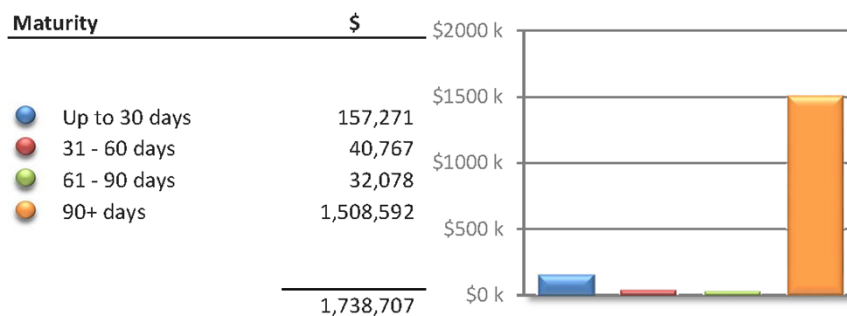


Rates Outstanding (Not Including Deferrals or Associated Fees and Charges)

	Total
Balance from Previous Year	1,092,378
Rates Levied - Initial	45,627,053
Rates Levied - Interims	436,076
Total Rates Collectable	47,155,507
Current Rates Collected To Date	45,039,100
Current Rates Outstanding	2,116,407
% Rates Outstanding	4.5%
% Rates Outstanding target less than	2.7%


Sundry Debtors

Type	Total	30 Days	60 Days	90 Days	90+ Days
Grants and Subsidies	-	-	-	-	-
Property Rent	3,562	1,955	-	-	1,607
Aqualife Fees	3,385	3,385	-	-	-
Leisurelife Fees	9,243	9,203	-	40	(0)
Community Development Fees	7,720	7,522	-	198	-
Health Fees	2,164	320	318	237	1,289
Other Fees and Charges	3,136	1,750	-	-	1,386
Building and Planning Application Fees	7,725	6,576	489	660	0
Infringements - Parking	1,578,502	125,360	39,560	30,673	1,382,909
Infringements - Animals	61,704	1,200	400	-	60,104
Infringements - General	35,874	-	-	-	35,874
Infringements - Bush Fire	21,318	-	-	270	21,048
Infringements - Health	4,374	-	-	-	4,374
Total Sundry Debtors	1,738,707	157,271	40,767	32,078	1,508,592

Sundry Debtor Aged Analysis


Grants and Contributions

Details	Original Budget \$	Revised Budget \$	Receipt Status	
			Invoiced	Remaining
Operating Funding				
<u>Community Development</u>				
Community Grants	-	-	-	-
Lotterywest Grants	-	-	-	-
Sponsorship	-	-	5,000	-
State Government Grants	-	-	-	-
<u>Corporate Funds</u>				-
Federal Assistance Grant	750,000	750,000	367,090	382,910
Federal Local Road Grant	350,000	350,000	173,267	176,733
<u>Library Services</u>				-
Book Council Grants	3,000	3,000	-	3,000
State Government Grants	6,100	6,100	3,100	3,000
<u>Operations Office</u>				-
State Government Grants	2,000,000	2,000,000	-	2,000,000
<u>Street Operations</u>				-
Federal Government Grants	235,000	235,000	210,000	25,000
MRWA Direct Road Grants	84,193	84,193	84,193	-
Street Lighting Subsidy	31,000	31,000	29,513	1,487
				-
Non-Operating Funding				-
<u>Asset Planning</u>				-
State Government Grant	751,000	751,000	-	751,000
<u>Parks and Reserves</u>				-
Recreation Capital Grants	404,000	404,000	-	404,000
State Government Grant	2,790,000	2,790,000	-	2,790,000
<u>Street Operations</u>				-
Federal Government Capital Grants	65,000	65,000	60,000	5,000
MRRG Road Rehabilitation Grants	380,820	380,820	207,225	173,595
MRWA Black Spot Grants	921,500	921,500	168,000	753,500
MRWA Other Grants	41,628	41,628	-	41,628
State Government Grant	403,000	403,000	-	403,000
Transport Grants	548,110	548,110	428,110	120,000
				-
Total Cash Deposits	9,764,351	9,764,351	1,735,498	8,033,853

Reserve Funds Descriptions

The purposes for which funds have been set aside by Council, in Reserve Funds, are outlined below -

Building Renewal

To be used to fund renewal projects associated with Council's Building assets.

Cash-in-Lieu

To be used to assist in funding initiatives associated with payments received as cash in lieu of required obligations or works.

Community Art

To be used to fund the purchase and placement of art for the Council and Community.

Drainage Renewal

To be used to fund renewal projects associated with Council's Drainage infrastructure.

Edward Millen Site

To be used to assist in improving and / or maintaining the Edward Millen site, including the associated grounds.

Furniture and Equipment Renewal

To be used to fund renewal projects associated with Council's Furniture and Equipment assets.

Future Fund

To assist in funding projects and property purchases that diversify Council's revenue streams.

Future Projects

To assist in funding 'new' and 'upgrade' capital projects, with funding primarily derived from the sale of land assets.

Harold Hawthorne - Carlisle Memorial

To be used to provide funds to assist in conducting future Spring Garden Competitions.

Information Technology Renewal

*To be used to fund renewal projects associated with Council's information technology assets.
significant insurance claims.*

Insurance Risk Reserve

*To be used for the purpose of meeting the difference between premiums and claims in the event of any
significant insurance claims.*

Other Infrastructure Renewal

To be used to fund renewal projects associated with Council's Other infrastructure.

Parks Renewal

To be used to fund renewal projects associated with Council's Parks infrastructure.

Pathways Renewal

To be used to fund renewal projects associated with Council's Pathways infrastructure

Plant and Machinery Renewal

To be used to assist in the acquisition and replacement of the Town's Plant and Machinery.

Renewable Energy

To assist in investigating and funding renewable energy projects within the District.

Roads Renewal

To be used to fund renewal projects associated with Council's Roads Infrastructure

Underground Power

To assist in the funding of projects associated with the installation of underground power and associated landscaping.

Waste Management

To assist in the funding of waste management and waste minimisation strategies

Reserve Funds Transactions

	Annual Opening Balance \$	Transfer to Reserve \$	Transfer from Reserve \$	31 May 2019 Balance Actual \$	Balance Budget \$	Annual Revised Budget \$
Building Renewal	487,366	4,467	-	491,833	527,366	525,366
Cash-in-Lieu	-	-	-	-	-	-
Community Art	689,443	6,319	-	695,762	559,443	690,043
Drainage Renewal	225,520	2,067	-	227,587	257,520	225,920
Edward Millen Site	1,882,335	13,359	-	1,895,694	1,974,335	1,458,678
Furniture and Equip Renewal	599,407	5,493	-	604,900	641,407	599,907
Future Fund	14,384,893	131,834	(3,710,000)	10,806,727	13,574,893	13,658,793
Future Projects	4,079,640	23,642	-	4,103,282	2,374,640	450,178
Harold Hawthorn - Carlisle	148,630	1,362	-	149,992	168,630	148,630
Information Technology Ren	661,800	6,065	-	667,865	880,800	665,400
Insurance Risk Reserve	396,930	3,638	-	400,568	433,930	397,230
Land Asset Optimisation	801,300	1,088,626	-	1,889,926	1,672,300	397,230
Other Infrastructure Renew	614,943	5,636	-	620,579	357,943	615,443
Parks Renewal	96,025	880	-	96,905	150,025	46,225
Pathways Renewal	419,697	3,846	-	423,543	257,697	420,397
Plant and Machinery	268,942	2,465	-	271,407	301,942	269,342
Renewable Energy	174,780	1,602	-	176,382	230,780	75,380
Roads Renewal	881,637	8,080	-	889,717	957,637	882,337
Underground Power	3,288,499	30,138	-	3,318,637	14,058,499	3,241,999
Waste Management	984,375	9,022	-	993,397	812,375	985,175
	31,086,162	1,348,540	(3,710,000)	28,724,702	40,192,162	25,753,673

Capital Items

The following pages summarise the progress of the Capital Items.

For the purposes of these pages, the following indicators have been used -

Item Timing

This relates to how the item is tracking time-wise and is displayed using the following indicators -

	Behind
	On-Track
	In-Front






Budget Status

This relates to how the item is costing against the Revised Budget and is displayed using the following indicators -

	Over budget
	On budget
	Under budget

Completion Stage

This relates to where the item is currently, in terms of completion, and is displayed using the following indicators -

	Not commenced
	Commenced
	Half-way completed
	Nearing completion
	Completed

Capital Items

Particulars	Budget Status	Completion Stage	Revised Budget \$	Year-to-Date Actual \$
Land and Buildings			6,523,913	4,857,514
Renewal - Land and Buildings				
6 Kent Street - Facility - Internal Renewal	<input type="checkbox"/>	■■■□	255,000	229,353
8 Kent Street - Facility - Internal Renewal	<input type="checkbox"/>	■■■□	230,000	227,320
Administration Office - Ceiling - Lighting	<input type="checkbox"/>	■■■□	20,000	19,370
Aqualife - First Aid Room - Refurbish	<input type="checkbox"/>	■■■□	14,500	14,485
Aqualife - Function Room - Renew Floor	<input type="checkbox"/>	■■■□	6,840	6,840
Aqualife - Plant Room - Ultraviolet Generators	<input type="checkbox"/>	■■□□	125,000	0
Fraser Park - Clubrooms - Painting	<input type="checkbox"/>	■■■□	12,300	12,300
Harold Hawthorne Centre - Various - Air Conditioning	<input type="checkbox"/>	■□□□	65,000	3,600
Harold Rossiter Park - Clubrooms - Painting	<input checked="" type="checkbox"/>	■■■□	17,000	17,080
Higgins Park - Clubrooms - Painting	<input type="checkbox"/>	■■■□	16,000	15,900
Leisurelife - Drama Room - Floor Reseal	<input type="checkbox"/>	■■■□	3,500	3,438
Leisurelife - Gym - Air Conditioning	<input checked="" type="checkbox"/>	■■■□	110,000	111,420
Leisurelife - Sports Court Major- Roller Door	<input checked="" type="checkbox"/>	■■■□	5,000	5,020
Leisurelife - Toilets and Change Rooms - Renewal	<input checked="" type="checkbox"/>	■■■□	275,000	275,774
Library - Outdoor Staff Area - Courtyard Security	<input checked="" type="checkbox"/>	■■■□	2,000	2,007
Library - Staff Locker Area - Compactus Area Ceiling	<input type="checkbox"/>	■■■□	7,000	4,690
Reactive Building Renewal Works - Various - Allocation	<input type="checkbox"/>	□□□□	100,000	0
Taylor Reserve - Toilets - Renewal	<input type="checkbox"/>	■■■□	180,175	180,171
Victoria Park Community Centre (LLC) - Fencing replacer	<input type="checkbox"/>	■■□□	10,000	5,892
4 Temple Street - Electrical and Refurbishment Works	<input type="checkbox"/>	■□□□	15,000	0
Harold Rossiter Park - Clubrooms - Plumbing	<input type="checkbox"/>	■■□□	10,000	0
Library - Main Area Fitout	<input type="checkbox"/>	□□□□	86,000	0
Upgrade - Land and Buildings				
Administration Office - Facility - Accessibility Upgrade	<input type="checkbox"/>	■■□□	31,000	3,696
Land - 25 Boundary Road - Subdivision	<input type="checkbox"/>	■□□□	71,000	0
Leisurelife - First Aid Room - Lighting	<input type="checkbox"/>	■□□□	0	0
Kitchen Upgrade - Higgins Park Tennis Club	<input type="checkbox"/>	■■■□	1,598	1,598
874 Albany Highway - Accessibility	<input type="checkbox"/>	■■■□	15,000	14,621
New - Land and Buildings				
Lathlain Redevelopment (Zone 2) - Buildings	<input type="checkbox"/>	■□□□	750,000	0
Lathlain Redevelopment (Zone 2x) - Buildings	<input type="checkbox"/>	■□□□	380,000	0
Land Acquisition - 707-709 Albany Hwy, East Vic Park	<input type="checkbox"/>	■■□□	3,710,000	3,702,939

Capital Items

Particulars	Budget Status	Completion Stage	Revised Budget \$	Year-to-Date Actual \$
Plant and Machinery			994,500	375,703
Renewal - Plant and Machinery				
105 VPK - Holden Colorado Dual Cab Ute (Plant 397)	<input type="checkbox"/>	□□□□	35,000	0
107 VPK - Nissan X Trail Wagon (Plant 394)	<input type="checkbox"/>	□□□□	16,000	0
119 VPK - Holden Colorado Dual Cab Ute (Plant 383)	<input type="checkbox"/>	■□□□	32,000	31,749
121 VPK - Nissan Navara Dual Cab Ute (Plant 390)	<input type="checkbox"/>	■□□□	32,000	0
123 VPK - Holden Cruze Wagon (Plant 361)	<input checked="" type="checkbox"/>	■□□□	25,000	25,272
125 VPK - Nissan Navara Ute (Plant 389)	<input checked="" type="checkbox"/>	■□□□	32,000	32,642
126 VPK - VW Caddy Rangers (Plant 375)	<input type="checkbox"/>	■□□□	42,000	41,708
129 VPK - VW Caddy Rangers (Plant 376)	<input type="checkbox"/>	■□□□	41,500	0
132 VPK - Holden Colorado Dual Cab Ute (Plant 392)	<input checked="" type="checkbox"/>	■□□□	32,000	32,422
141 VPK - Ford Transit (Plant 296)	<input type="checkbox"/>	■□□□	45,000	43,457
162 VPK - Road Sweeper (Plant 341)	<input type="checkbox"/>	■□□□	380,000	0
1EFR 960 - Hyundai Sedan (Plant 333)	<input checked="" type="checkbox"/>	■□□□	25,000	25,553
1EFZ 074 - Hyundai Parking (Plant 335)	<input checked="" type="checkbox"/>	■□□□	25,000	26,638
1EHK 762 - Hyundai Sedan (Plant 337)	<input checked="" type="checkbox"/>	■□□□	25,000	26,018
1EIO 123 - VW Caddy Parking (Plant 342)	<input type="checkbox"/>	□□□□	45,000	0
1EPG 777 - Hyundai i30 Parking (Plant 373)	<input type="checkbox"/>	□□□□	25,000	0
1GEL 999 - Subaru (Plant 391)	<input checked="" type="checkbox"/>	■□□□	23,500	23,709
158 VPK - Mowing Trailer (Plant 180)	<input type="checkbox"/>	■□□□	18,700	3,704
Electric Bicycles	<input checked="" type="checkbox"/>	■□□□	10,500	9,091
Minor Plant Renewal - Parks	<input type="checkbox"/>	■□□□	13,000	12,886
Minor Plant Renewal - Street Improvement	<input type="checkbox"/>	■□□□	11,300	9,164
Minor Plant - Bins	<input type="checkbox"/>	■□□□	60,000	31,691
Furniture and Equipment			317,830	225,951
6 and 8 Kent Street - Minor Expense - Allocation	<input type="checkbox"/>	■□□□	30,000	15,149
Administration Centre - Minor Expense - Allocation	<input type="checkbox"/>	■□□□	45,000	11,623
Aqualife - Crèche - Play Equipment	<input type="checkbox"/>	■□□□	1,000	0
Aqualife - Function Room - Group Fitness Equipment	<input type="checkbox"/>	□□□□	3,000	367
Aqualife - Minor Expense - Allocation	<input type="checkbox"/>	■□□□	11,000	9,584
Depot - Minor Expense - Allocation	<input type="checkbox"/>	■□□□	10,000	1,453
Digital Hub - Minor Expense - Allocation	<input type="checkbox"/>	■□□□	5,000	1,343
Leisurelife - Minor Expense - Allocation	<input type="checkbox"/>	■□□□	10,000	8,324
Leisurelife - Court 3 - Badminton Posts	<input type="checkbox"/>	■□□□	4,000	1,200
Leisurelife - Court 3 - Equipment Storage	<input type="checkbox"/>	■□□□	10,000	0
Leisurelife - Courts 1 and 2 - Volleyball Posts	<input type="checkbox"/>	■□□□	4,500	0
Leisurelife - Gym - Gym Equipment	<input type="checkbox"/>	■□□□	165,000	158,215
Library - Minor Expense - Allocation	<input type="checkbox"/>	■□□□	15,000	14,362
Upgrade - Furniture and Equipment				
Depot - Pedestrian Gate - Security Upgrade	<input type="checkbox"/>	■□□□	4,330	4,330

Capital Items

Particulars	Budget Status	Completion Stage	Revised Budget \$	Year-to-Date Actual \$
Information Technology			1,048,000	411,545
Renewal - Information Technology				
System - Intranet and Portal	<input type="checkbox"/>	■□□□	129,000	78,549
Hardware - Mobile Computing Devices	<input type="checkbox"/>	□□□□	9,500	0
Upgrade - Information Technology				
Hardware - Workstations and Peripherals	<input type="checkbox"/>	■□□□	2,500	2,454
Software - Leisure Facilities Management	<input type="checkbox"/>	■□□□	81,500	69,112
Software - Library Management	<input type="checkbox"/>	■□□□	95,000	23,760
Software - Desktop Renewals (SOE Development)	<input type="checkbox"/>	■□□□	60,000	28,303
Software - AP Workflow (Authority)	<input type="checkbox"/>	□□□□	54,000	1,161
Hardware - Leisurelife Centre Technology	<input type="checkbox"/>	□□□□	120,000	819
Hardware - Network Storage	<input checked="" type="checkbox"/>	■□□□	54,000	56,767
New - Information Technology				
Software - Asset Management	<input type="checkbox"/>	■□□□	176,500	22,440
Software - Minutes and Agendas	<input type="checkbox"/>	■□□□	70,000	55,016
Software - Mobile App Lighten Up	<input checked="" type="checkbox"/>	■□□□	1,500	1,697
IT - Development Application System (Software)	<input type="checkbox"/>	■□□□	26,000	25,860
Relocation Hardware 6 - 8 Kent Street	<input type="checkbox"/>	■□□□	80,000	21,234
Software - Volunteer Database	<input type="checkbox"/>	□□□□	7,000	0
Software - CAMMS Project PoC	<input type="checkbox"/>	■□□□	35,000	18,448
Software - Property Management System	<input type="checkbox"/>	□□□□	30,000	0
Software - Human Resources (Authority)	<input type="checkbox"/>	□□□□	16,500	5,926
Roads			4,378,547	1,575,001
Renewal - Roads				
Albany Highway - Duncan to Teddington - Seal	<input type="checkbox"/>	■□□□	18,002	17,532
Albany Highway - Kent - Miller Roundabout - Seal	<input type="checkbox"/>	■□□□	68,500	0
Albany Highway - Service Lane to Shepperton - Seal	<input type="checkbox"/>	■□□□	42,000	0
Custance Street - Getting to Roberts - Seal	<input type="checkbox"/>	■□□□	51,000	50,664
Enfield Street - Goddard to Gallipoli - Seal	<input checked="" type="checkbox"/>	■□□□	128,500	130,701
Enfield Street - Waller to Goddard - Seal	<input type="checkbox"/>	■□□□	33,000	15,793
Esperance Street - Berwick to End - Seal	<input type="checkbox"/>	■□□□	85,000	82,907
Gloucester Street - Cargill to Leonard - Seal	<input type="checkbox"/>	■□□□	178,500	2,230
Hampton Road - Howick to Teague - Seal	<input type="checkbox"/>	■□□□	170,000	151,330
Hubert Street - Somerset to Oats - Seal	<input type="checkbox"/>	■□□□	100,000	84,579
Kate Street - Norseman to Lake View - Seal	<input type="checkbox"/>	■□□□	70,000	0
King George Street - Berwick to 60m South - Seal	<input type="checkbox"/>	■□□□	25,000	19,265
Maple Street - Gallipoli to End - Seal	<input type="checkbox"/>	■□□□	120,500	104,412
Oats Street - Mars to Planet - Seal	<input type="checkbox"/>	■□□□	147,500	5,528
Oats Street - Tuckett to Rutland - Seal	<input type="checkbox"/>	■□□□	135,000	2,040
Rathay Street - Berwick to Lansdowne - Seal	<input checked="" type="checkbox"/>	■□□□	144,000	174,550
Salford Street - Albany to Lichfield - Seal	<input type="checkbox"/>	■□□□	99,000	85,946

Capital Items

Particulars	Budget Status	Completion Stage	Revised Budget \$	Year-to-Date Actual \$
Renewal - Roads (continued)				
Staines Street - Goddard to Gallipoli - Seal	<input type="checkbox"/>	■■■■	161,000	141,084
Star Street - Mid Block to Archer - Seal	<input type="checkbox"/>	■■■□	135,000	106,541
Resurface rail crossing - Oats and Mint Streets	<input type="checkbox"/>	□□□□	115,000	0
Upgrade - Roads				
Hill View Terrace - Oats and Albany - Pavement	<input checked="" type="checkbox"/>	■■■□	0	4,000
Hill View Terrace and Oats Street - Intersection	<input type="checkbox"/>	■■■□	258,000	0
Kent and Hayman - Stage 1 - Pavement	<input type="checkbox"/>	■■■□	630,000	15,103
McCartney Crescent - Pavement	<input type="checkbox"/>	■■■□	22,500	17,750
Roberts Road and Orrong Road - Intersection	<input type="checkbox"/>	■■■□	220,000	0
Rutland Avenue - Oats to Welshpool - Pavement	<input type="checkbox"/>	■■■□	400,000	3,491
Shepperton and Miller - Stage 2 - Pavement	<input type="checkbox"/>	■□□□	449,500	10,200
Upgrade Hillview and Berwick Intersection - Stage 2	<input type="checkbox"/>	■□□□	5,500	0
New - Roads				
Cookham Road - Goddard to Gallipoli - Calming	<input type="checkbox"/>	□□□□	0	0
Cornwall Street - Gallipoli to Castle - Calming	<input type="checkbox"/>	■■■□	4,295	4,295
Egham Street - Goddard to Gallipoli - Calming	<input type="checkbox"/>	□□□□	0	0
Gallipoli Street - Egham to Enfield - Calming	<input type="checkbox"/>	■■■■	92,500	92,384
Gallipoli Street - Egham to Howick - Calming	<input type="checkbox"/>	■■■■	99,000	98,628
Goddard Street - Egham to Howick - Calming	<input checked="" type="checkbox"/>	■■■■	49,700	59,576
Goddard Street - Midgley to Cookham - Calming	<input type="checkbox"/>	■■■■	46,200	46,178
Goddard Street - Saleham to McCartney - Calming	<input type="checkbox"/>	□□□□	0	0
McCartney Crescent - Goddard to Roberts - Calming	<input checked="" type="checkbox"/>	■■■■	12,850	13,706
Saleham Street - Goddard to Gallipoli - Calming	<input type="checkbox"/>	■■■■	15,000	14,960
Staines Street - Rutland to Goddard - Calming	<input type="checkbox"/>	□□□□	0	0
Streatley Road - Gallipoli to Castle - Calming	<input type="checkbox"/>	□□□□	0	0
Various - Bike Plan Initiatives - On Road Facilities	<input type="checkbox"/>	■■■□	47,000	19,625
Drainage			394,103	159,762
Renewal - Drainage				
Hill View Terrace - Intersection Drainage	<input type="checkbox"/>	■■■□	30,000	6,000
Pipe Renewal - Allocation	<input checked="" type="checkbox"/>	■■■□	40,000	45,005
Pit Renewal - Allocation	<input type="checkbox"/>	■■■□	20,000	11,378
Sump Renewal - Allocation	<input type="checkbox"/>	■■■□	35,000	31,834
New - Drainage				
Bishopsgate Street - Improvements	<input type="checkbox"/>	■■■□	235,000	37,299
Lake View Terrace - Improvements	<input type="checkbox"/>	■■■■	14,103	14,103
Right of Ways - Various	<input type="checkbox"/>	■□□□	20,000	14,143

Capital Items

Particulars	Budget Status	Completion Stage	Revised Budget \$	Year-to-Date Actual \$
Pathways			981,500	112,711
Renewal - Pathways				
Berwick Street - Mackie to McMaster - Surface	<input type="checkbox"/>	■■■■	15,900	15,864
Berwick Street - Whittlesford to Hillview - Surface	<input type="checkbox"/>	■■■■	36,300	36,248
Gloucester Street - McMaster to King George - Surface	<input type="checkbox"/>	■■■■	15,600	9,018
Kitchener Avenue - Howick to Egham - Surface	<input type="checkbox"/>	■■■■	20,300	20,264
Lathlain Redevelopment (Zone 7) - Pathways	<input type="checkbox"/>	■□□□	150,000	0
Mint Street - Carnarvon to Shepperton - Surface	<input type="checkbox"/>	■■■■	28,400	25,872
Upgrade - Pathways				
ROW52 Laneway Upgrade (IGA Laneway Revitalisation)	<input type="checkbox"/>	■□□□	315,000	0
New - Pathways				
Goodwood Parade - Shared Path - Surface	<input type="checkbox"/>	■■□□	400,000	5,445
Turner Avenue - Kent to Brodie Hall - Surface	<input type="checkbox"/>	□□□□	0	0
Parks			7,581,000	501,249
Renewal - Parks				
George Street Reserve - Revegetation Project	<input type="checkbox"/>	■■□□	60,000	36,927
GO Edwards Park - Renewal	<input type="checkbox"/>	■□□□	1,000,000	114,513
Kensington Bushland - Information Shelters	<input checked="" type="checkbox"/>	■■■■	7,000	7,265
Kent Street Reserve - Revegetation Project	<input type="checkbox"/>	□□□□	2,000	0
Main and Arterial Roads - Landscaping and Planting	<input type="checkbox"/>	■□□□	15,000	12,019
McCallum Park - River Wall - Foreshore Landscape	<input type="checkbox"/>	■■□□	608,000	40,530
Tree Plan - Tree Replanting	<input type="checkbox"/>	■■□□	78,000	7,034
Berwick Road Median Planting (St James)	<input type="checkbox"/>	□□□□	5,000	0
Upgrade - Parks				
Fletcher Park - Cricket Nets	<input type="checkbox"/>	■■■■	70,000	65,416
Higgins Park - Tennis Courts	<input type="checkbox"/>	□□□□	736,000	3,150
John Macmillan Park - Redevelopment	<input type="checkbox"/>	■■□□	1,090,000	103,238
New - Parks				
Kensington Bushland - Jirdarup Signage	<input type="checkbox"/>	■■□□	10,000	5,303
Lathlain Redevelopment (Zone 2) - Parks	<input type="checkbox"/>	■□□□	1,533,000	0
Lathlain Redevelopment (Zone 2x) - Parks	<input type="checkbox"/>	■□□□	2,245,000	0
Peninsula to Park - Landscaping	<input type="checkbox"/>	■■■■	122,000	105,854

Capital Items

Particulars	Budget Status	Completion Stage	Revised Budget \$	Year-to-Date Actual \$
Other Infrastructure			1,304,550	270,179
Renewal - Other Infrastructure				
Car Parks - Car Park Kerbs - Allocation	<input type="checkbox"/>	■ ■ ■ ■	5,000	0
Car Parks - GO Edwards No 17	<input type="checkbox"/>	■ ■ ■ ■	60,000	58,577
Car Parks - Resurfacing - Allocation	<input type="checkbox"/>	■ ■ ■ ■	20,000	17,356
Lathlain Redevelopment (Zone 7) - Carparks	<input type="checkbox"/>	■ ■ ■ ■	350,000	0
Street Furniture - Bus Shelter - Allocation	<input type="checkbox"/>	■ ■ ■ ■	55,000	31,599
Street Lighting - Albany Highway and Laneways	<input type="checkbox"/>	■ ■ ■ ■	10,500	10,415
Upgrade - Other Infrastructure				
Parking - Parking Meters - Upgrade	<input type="checkbox"/>	■ ■ ■ ■	30,000	0
Street Lighting - Leisurelife Car Park - Stage 2	<input type="checkbox"/>	■ ■ ■ ■	63,100	63,091
New - Other Infrastructure				
Artworks - Allocation	<input type="checkbox"/>	□ □ □ □	50,000	0
Lathlain Redevelopment (Zone 2) - Artwork	<input type="checkbox"/>	■ □ □ □	33,000	0
Lathlain Redevelopment (Zone 2) - Carparks	<input type="checkbox"/>	■ □ □ □	303,000	0
Lathlain Redevelopment (Zone 2x) - Artwork	<input type="checkbox"/>	■ □ □ □	55,000	0
Parking - ACROD Bays - Allocation	<input type="checkbox"/>	■ ■ ■ ■	22,000	18,331
Right of Way 51 - Resurface	<input type="checkbox"/>	■ ■ ■ ■	6,800	4,557
Street Furniture - Allocation	<input type="checkbox"/>	■ ■ ■ ■	15,000	0
Street Furniture - Bike Stations and Hoops	<input type="checkbox"/>	■ ■ ■ ■	10,000	8,788
Street Lighting - Installation	<input type="checkbox"/>	■ ■ ■ ■	72,000	57,465
Street Lighting - Safety Improvements - Allocation	<input type="checkbox"/>	■ ■ ■ ■	13,200	0
Carlisle Planter Box Pilot Scheme	<input type="checkbox"/>	□ □ □ □	16,000	0
Victoria Park Planter Box Pilot Scheme	<input type="checkbox"/>	□ □ □ □	14,950	0
Albany Highway CCTV	<input type="checkbox"/>	□ □ □ □	100,000	0