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APPENDICES

EMBS – 1 November 2011

OCM – 8 November 2011



**Minutes of Committees Established by Council in
Accordance with the Local Government**

Item 11.1		Item 11.1
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**Unconfirmed Minutes
Special Meeting
Local History Advisory Committee
Administration Building, Meeting Room 1
Tuesday 4 October 2011
3.30pm**

1. OPENING

Presiding member Cr Bissett opened the meeting at 3.35pm

2 ATTENDANCE AND APOLOGIES

Members:

Cr J (Julie) Armstrong	Elected Member
Cr J (John) Bissett	Elected Member (Chair)
Mrs N (Natalie) Easter	Community Representative
Ms T (Tina) Ackerman	Director Community Life Program
Ms J (Jude) Thomas	A/Executive Manager Neighbourhood Enrichment
Ms D (Diana) Wilson	Local History Co-ordinator

Secretary:

Ms S (Susan) O'Donoghue	P/A Director Community Life Program
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Also Present:

Nil

Apologies:

Cr K (Keith) Hayes	Elected Member (Deputy)
Cr C (Claire) Anderson	Elected Member

3. DISCLOSURE OF MEMBERS' INTERESTS

Financial Interests

Item No.	Councillor/Officer	Nature of Interest
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Nil

Partiality Interests

Item No.	Councillor/Officer	Nature of Interest
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Nil

4. PUBLIC QUESTION AND STATEMENT TIME

Nil

5. CONFIRMATION OF MINUTES

RESOLVED

That the Minutes of the Local History Advisory Committee held on Wednesday 24 August 2011 be confirmed.

Moved by Cr J Armstrong; seconded by N Easter

(CARRIED 3 – 0)

6. REPORTS

Nil

7. GENERAL BUSINESS

7.1 Written History of the Town – Progress Report

The Committee discussed Professor Jenny Gregory's September 2011 Progress Report.

Actions:

- Diana Wilson to up-date the Progress Report with feedback received from the Committee. A copy is to be forwarded to the Committee Members when completed.
- Tina Ackerman to provide the Committee's feedback to Professor Gregory.

Tina Ackerman advised the Committee that the text would be finalised by 1 November 2011 and would be given to Professor Geoffrey Bolton to review before being given to the Committee at the end of November.

Members of the Committee are to re-convene late January to commence the design process, which is anticipated to take three (3) months to finalise.

Actions:

- The Committee to read the proof during the Council recess.
- Tina Ackerman will convene a Project Team meeting late January 2012.

7.2 Written History of the Town – Project Team

In accordance with the Local Government Act 1995 Council will review each of its Committee appointments for the next two (2) years up until the next Council elections on 19 October 2013.

To ensure continuity while finalising the written history the Committee discussed establishing a Project Team made up of the current Committee members.

RESOLVED:

Moved by Cr Bissett; seconded Cr Armstrong

- 1 A Written History Project Team be established to finalise the written history of the Town.

- 2 The Project Team be compromised of Cr Bissett (Chair), Cr Anderson, Ms Julie Armstrong (Community Representative), Mrs Natalie Easter (Community Representative), Ms Tina Ackerman Director Community Life Program, Ms Diana Wilson, Local History Co-ordinator and Cr Hayes (Deputy).**

(CARRIED 3 – 0)

8. PUBLIC QUESTION AND STATEMENT TIME

Nil

9. NEW BUSINESS

- Cr Bissett thanked the Committee for their efforts on the written history over the past three (3) years. The project has been long and at times tiring and he is looking forwards to reading the book. He advised that he would re-nominate for a position on the new Committee when the committees of Council are re-formed.
- Tina Ackerman thanked Cr Bissett for his commitment as chair of the Committee.

10. NEXT MEETING

To be advised following Council's review of Committees

11. CLOSE

Presiding Member Cr Bissett closed the meeting at 4.20pm.

I confirm these minutes to be a true and accurate record of the proceedings of this Committee.

Signed..... Presiding Member

Dated this Day of 200?

RECOMMENDATIONS REQUIRING COUNCIL CONSIDERATION:

- 1. A Written History Project Team be established to finalise the written history of the Town.**
- 2. The Project Team be compromised of Cr Bissett (Chair), Cr Anderson, Ms Julie Armstrong (Community Representative), Mrs Natalie Easter (Community Representative), Ms Tina Ackerman Director Community Life Program, Ms Diana Wilson, Local History Co-ordinator and Cr Hayes (Deputy).**

(CARRIED 3 – 0)



**Unconfirmed Minutes
Edward Millen Committee
Meeting Room 1
4 October 2011
4:30 pm**

1. OPENING 4:35PM

2 ATTENDANCE AND APOLOGIES

Members:

Cr J (John) Bissett	Councillor (Chair)
Cr R (Rowena) Skinner	Councillor
Cr A (Adam) Vilaca	Councillor
Mr R (Roger) Meakes	Rotary Club of Victoria Park
Mr R (Ray) Peek	Kiwanis Club
Ms T (Tina) Ackerman	Director Community Life Program
Ms R (Rochelle) Lavery	Director Future Life and Built Life Programs
Ms J (Jude) Thomas	A/Manager Neighbourhood Enrichment
Mr A (Arthur) Kyron	Chief Executive Officer

Deputies

Cr K (Keith) Hayes	Councillor
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Also Present

Ms J (Jutta) Birmingham	Senior Strategic Planner
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Apologies:

Mr W (Warren) Bow	Executive Manager Park Life
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Minute Taker

Mrs A (Alison) Podmore	PA Director Future Life & Built Life Programs
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3. DISCLOSURE OF MEMBERS' INTERESTS

Financial Interests

Item No.	Councillor/Officer	Nature of Interest
Nil		

Partiality Interests

Item No.	Councillor/Officer	Nature of Interest
Nil		

4. PUBLIC QUESTION AND STATEMENT TIME

Nil

5. CONFIRMATION OF MINUTES

RESOLVED

Moved: Mr Meakes; seconded: Mr Peek

The minutes of the Edward Millen Committee held on 15 March 2011 be confirmed.

CARRIED (5 - 0)

6. REPORTS

6.1 Feasibility Study/Business Plan

Consultants AEC Group have completed Stage One of the Feasibility Report and presented findings to a combined Workshop of Elected Members and Edward Millen Committee on Tuesday 27 September 2011.

RECOMMENDATION

That:

- (1) The 'Edward Millen Site Feasibility Study and Business Plan' (Stage One) Report' prepared by the AEC Group be received as finalising Stage One;**
- (2) The 'Hill View Victoria Park Conservation Plan (2001)' be updated to include a detailed structural condition report for the purposes of informing the practicality of potential uses at the site prior to committing to Stage 2 of the Study;**
- (3) The structural condition report in two (2) above be funded from the Edward Millen Reserve; and**
- (4) On receipt of the Structural condition report, advice to sought from the Heritage Council regarding opportunities for redevelopment of Mildred Creak and the outcome to be presented at a future Edward Millen Committee meeting.**

Moved: Cr Bissett

Seconded: Cr Vilaca

5.12pm Cr Skinner joined the meeting.

7. GENERAL BUSINESS

7.1 Hill View Clinic Lease – Disability Services Commission (DSC)

Under the existing lease, DSC has the potential right to occupy the Premises on the Edward Millen site until 1 March 2026 if it exercised the lease options in their favour. DSC seeks to change the current lease expiry date from 1 March 2016 to 1 March 2021 plus change the existing 2 options of 5 years each to 3 options of 5 years each. This will have the effect of giving DSC the potential right to occupy the Premises until 1 March 2036.

If an additional lease term of 10 years can be given, the DSC would be prepared to assume responsibility of the financial burden of the works classified as “Essential Fixtures” and “Structural Items” under the terms of the lease. The responsibility for these works would normally fall under the Landlord’s obligations. Estimates provided by the DSC are that over \$350,000 worth of work is required to bring the Premises up to standard and satisfy the obligations contained in the lease.

The Town has engaged its own consultant to have the lease and Tri-Partite agreement obligations reviewed and to develop our own schedule of works to meet any Essential Fixtures and Structural Items obligations under the lease. Staff are of the opinion that the Town is liable for the replacement of Essential Fixtures and Structural Items. A full report will be referred to the Committee as soon as possible.

Action: W. Bow - EMPL

7.2 Proposed construction of car parking at Hill View Clinic

The DSC also seeks to increase the Premises area to include a portion of land on the Hill View Terrace frontage which encroaches into the Edward Millen site to enable the construction of additional car park for DSC staff and visitor use. The cost of the car park works would be borne by DSC.

Action: A Kyron – CEO
R Lavery – DFL& BLP’s

7.3 Proposed footpath along Hill View Terrace

Staff are working on the design of a 2.0m concrete footpath linking the Department of Housing and Works development at 43 Hill View Terrace (see attached plan) to Albany Hwy. It is intended the path follow the kerb alignment along the northern aspect of Hill View Terrace and boundary with the Edward Millen site and will travel past the DSC premises. Staff are working in conjunction with the consultants engaged by the DSC to construct the proposed car park. This is to ensure the designs of both infrastructure works relate well, and that the required retaining walls and any alteration to service pit locations remain the domain of the DSC and does not impact on the design or construction costs of the footpath.

The proposed footpath does impinge on the potential to create “on-street” parking along Hill View Terrace at a later date aligned to any proposed major development on the Edward Millen site. However the proposed car park extension does afford an opportunity for additional car parking to service the Edward Millen site generally, in the future.

Action: J Thomas – EMNE

To follow up with W Bow EMPL.

8. PUBLIC QUESTION AND STATEMENT TIME

1. Rotunda Building turns 100 in 2012 – celebrations are currently being organised
2. The status of committee will change from a Constituted Committee to a Project Group.

9. NEXT MEETING

To be advised.

10. CLOSE

There being no further business the meeting was declared closed at 5:30 pm.

I confirm these minutes to be a true and accurate record of the proceedings of this Committee.

Signed..... Presiding Member

Dated this Day of 2011



Unconfirmed Minutes
Community Safety Committee
Function Room, Town of Victoria Park
Wednesday 5 October 2011
4.00pm

1. OPENING

Presiding member Mayor T Vaughan opened the meeting at 4.05pm

2 ATTENDANCE AND APOLOGIES

Members:

- | | |
|------------------------------|--|
| Mayor T (Trevor) Vaughan | Elected Member (Chair) |
| Cr K (Keith) Hayes | Elected Member (Deputy) |
| Cr C (Claire) Anderson | Elected Member (arrived 4.10pm) |
| Cr A (Adam) Vilaca | Elected Member |
| Ms T (Tina) Ackerman | Director Community Life Program |
| Mr A (Allan) Lantzke | Manager Health and Regulatory Services |
| Mr N (Nathan) Patch | Neighbourhood Enrichment Officer, Crime and Safety |
| A/Snr Sergeant Adrian Doulis | Kensington Police |
| Mr A (Andre) Lee | Curtin University |
| Mr S (Sam) Zammitt | Community Representative |
| Mr R (Rahim) Ghauri | Community Representative |
| Ms K (Kym) Cranswick | Community Representative |

Secretary:

Ms S (Susan) O'Donoghue P/A Director Community Life Program

Also Present:

- | | |
|----------|--------------|
| Resident | Sunbury Road |
| Resident | Sunbury Road |

Apologies:

- | | |
|-----------------------|--------------------------------|
| Mr J (John) Armstrong | Ursula Frayne Catholic College |
| Mr M (Mike) McGreavy | Burswood Entertainment Complex |
| | Security Service |

3. DISCLOSURE OF MEMBERS' INTERESTS

Financial Interests

Item No. Councillor/Officer Nature of Interest

Nil

Partiality Interests

Item No. Councillor/Officer Nature of Interest

Nil

4. PUBLIC QUESTION AND STATEMENT TIME

Nil

5. CONFIRMATION OF MINUTES

RESOLVED

That the minutes of the Community Safety Committee meeting held on Wednesday 7 September 2011 be confirmed.

Moved by Rahim Ghauri; seconded by Sam Zammitt

(CARRIED 8 – 0)

6. REPORTS

Nil

7. BUSINESS ARISING FROM PREVIOUS MEETING

7.1 Public Question and Statement Time (Camberwell Street Lighting)

Resident complaints about the lighting in Camberwell Street from the previous Community Safety Committee meeting have been actioned for investigation.

- The next street light audit is due in October; this will identify any areas that need extra lighting or improvements to lux level.
- Steve Irons MP has written to the Town offering his support if the Town were to apply for State Government funding for improvements to lighting near Franklins Tavern.
- Tina Ackerman will invite a representative from the Renew Life Sub-Program to the next Community Safety meeting to discuss lighting.

7.2 Antisocial Behaviour in East Victoria Park

A Community Safety Workshop was held for residents of Camberwell and Hubert Streets in East Victoria Park on 8 September 2011. Positive feedback was received from participants.

The Committee were advised that Franklins Tavern Drive Through Bottle Shop will no longer serve “walk in” customers after 10.00pm.

Action:

- Nathan Patch will provide Kym Cranswick items from the ‘Community Safety’ information pack as required.
- The Mayor suggested that a letter from the Town be sent to Franklins thanking them for this pro-active move.

7.3 Somerset Park, East Victoria Park update

Interdepartmental discussions have begun with staff on project timelines for relocating the barbeque to Hawthorne Park and the playground into the Aqualife Centre. It is anticipated that work will be undertaken within 9 weeks.

7.4 Committee Review

Letters have been sent out to all sitting members on current Committees of Council as part of the required two year review process under the Local Government Act 1995.

All Committees of Council will cease on 15 October 2011, pending the review and its endorsement by Council. All Community Safety Committee members will be contacted by Council to advise them of Councils decision.

Action:

- The Town's Administration will write to Committee members advising them of Council's decision.

8. PRESENTATIONS

Nil

9 NEW BUSINESS

9.1 Neighbourhood Watch State Conference

The Committee were advised of the Neighbourhood Watch State Conference to be held on Saturday 19 November 2011 at the City of Canning. Five representatives from the committee were invited to attend.

- Kym Cranswick, Sam Zammit and Rahim Ghauri will attend the conference.
- Nathan Patch will arrange the applications for attendance at the conference.

9.2 Street Meet 'n' Greet - Opening

The Street Meet 'n' Greet program will be relaunched on Sunday 23 October 2011 at the Moreton Bay Fig Festival.

Action:

- Further information will be distributed via letterbox drops to the Town's residents.
- The Mayor will discuss with the Town's Communications Team, the possibility of a photograph in the Southern Gazette with last year's winner.
- Nathan Patch to provide Kym Cranswick with a quantity of fliers.

9.3 Steve Irons MP - Security Patrol Survey

The Committee were informed about a recent survey to East Victoria Park residents distributed by Steve Irons MP seeking their feedback regarding the provision of security patrols.

- The Mayor suggested that a letter be sent to Steve Irons MP from the Committee inviting him to attend the next meeting and requesting that he liaise with the Committee regarding such issues in the future.

RESOLVED:

Moved by Mayor Trevor Vaughan; seconded by Sam Zammit

The Mayor send a letter to Steve Irons MP inviting him to attend the next Community Safety meeting.

(CARRIED 9 – 0)

9.4 SPEEDING Vehicles from car Sale Yards – MOU

A Memorandum of Understanding (MOU) has been sent to car dealerships along Albany Highway seeking a commitment to remind staff and customers to observe traffic regulations. Shortly after the MOU was signed off a local resident indicated to a car to slow down in their street. The driver stopped and entered into a verbal altercation with the resident. While the Town understands the residents frustration their actions placing them at risk are not encouraged; rather the speeding car should have been reported to Police.

10. PUBLIC QUESTION AND STATEMENT TIME

Nil

10.1 Antisocial Behaviour – Sunbury Road

The Sunbury Road residents attended the meeting to advise the Committee of ongoing antisocial behaviour at Duncan Reserve and a nearby derelict house awaiting demolition.

The residents were advised to keep an incident diary and report all antisocial behaviour to the Police on 131 444.

Action:

- Nathan Patch to arrange a service request is to be forwarded to Park Life for the repair of the damaged solar lighting in Duncan Reserve.
- Allan Lantzke to look at the Town's powers under the Local Government Act 1995 for the removal of the bricks located at the derelict house.
- Allan Lantzke to contact the property owners of the derelict house and request that the property is cleaned up or demolished as soon as possible.
- Allan Lantzke to liaise with Planning Officers to progress the Sunbury Road resident's application for fencing at their property.

11. NEXT MEETING

To be advised following Council's review of Committees.

12. CLOSE

Presiding Member Mayor Trevor Vaughan declared the meeting closed at 5.10pm

I confirm these minutes to be a true and accurate record of the proceedings of this Committee.

Signed..... Presiding Member

Dated this Day of 2011

RECOMMENDATIONS REQUIRING COUNCIL CONSIDERATION:

RESOLVED:

The Mayor send a letter to Steve Irons MP inviting him to attend the next Community Safety meeting.

(CARRIED 9 – 0)



Unconfirmed Minutes
Special Arts and Culture Advisory Committee
Administration Centre – Meeting Room 3
Thursday 6 October
4.00pm

1. OPENING

Presiding Member Cr C Anderson opened the meeting at 4.05pm

2 ATTENDANCE AND APOLOGIES

Members:

Mayor T (Trevor) Vaughan
Cr C (Claire) Anderson
Ms I (Irena) Harper
Mr D (David) Bromfield

Elected Member
Elected Member (Chair)
Community Member
Victoria Park Centre for the Arts
(Arrived 4.43pm)
Local History Co-ordinator
Neighbourhood Enrichment Officer

Ms D (Diana) Wilson
Ms A (Apryl) Longford

P/A Director Community Life Program

Secretary:

Ms S (Susan) O'Donoghue

Also Present:

Apologies:

Ms J (Jude) Thomas

A/Executive Manager Neighbourhood
Enrichment

Ms E (Libby) Pappas

Community Member

3. DISCLOSURE OF MEMBERS' INTERESTS

Financial Interests

Item No. Councillor/Officer Nature of Interest

Nil

Partiality Interests

Item No. Councillor/Officer Nature of Interest

Nil

4. PUBLIC QUESTION AND STATEMENT TIME

Nil

5. CONFIRMATION OF MINUTES

RESOLVED

Moved by Ms Irena Harper, seconded by Mayor Trevor Vaughan

That the minutes of the Arts and Culture Advisory Committee held on Monday 15 August 2011 be confirmed subject to the following amendments:

(CARRIED 3 - 0)

6.2.7 – NAIDOC Week Celebration

Change the word ‘Book’ to ‘Booklet’.

Remove the final sentence: *It was agreed that it may be possible as part of a larger publication, not to promote one artist/member of the community.*

6. GENERAL BUSINESS

6.1 Public Artworks – Ten Pieces – Trial of Change to Procedure

6.1.1 Proposed Change of Location

The location chosen in November 2010 by Elected Members for the placement artwork at 1034 Albany Highway (corner of Shepperton Road and Welshpool Road), has since been deemed unsuitable. Prior to the meeting Committee Members were shown a copy of the Memo forwarded to Elected Members on 22 August 2011 regarding the subject. Considerable discussion ensued regarding the potential re-location and a shared consensus (3 – 0) was reached to relocate the commission to the Café Strip, between Mint and Dane Street, with the possibility of artwork on the bins raised as discussed in the past.

Action:

- The Mayor will discuss with the CEO the possibility of artwork on the bins located in the café strip.
- Ms Longford will ensure that the Design Brief includes an element of functional artwork such as seating or bins.

6.1.2 Design Briefs and Artist Selection

Design Briefs have been developed for the remaining five public artworks of the ten in the trial. The Committee selected the following three preferred artists per location to provide a design brief for Public Art:

- Post Office – Corner of Duncan Street and Albany Highway
 1. Andrew Stumpful
 2. Phil and Dawn Gamblen
 3. Voyteck Koslowski

(David Bromfield joined the meeting at 4.43pm)

- Albany Highway between Hillview Terrace and Shepperton Road
 1. Ian Dowling
 2. Andrew Kay
 3. Alan Clark
- Broadway Theatre site, Corner of Albany Highway and Harper Street
 1. Peter Zappa
 2. Ron Gomboc
 3. Danka Scoltz
 4. (Jenny Dawson if Danka declines)
- Café Strip - Two (2) Artworks (confirmed)
 1. Melanie Maclou
 2. Arif Satar
 3. Ian Dowling
 4. Jennifer Cochrane
 5. Neil Elliot
 6. Peter Farmer

Action:

- After the installation of the last piece of Public Art, Ms Longford will arrange an event to launch the ten (10) pieces of artwork.

7. NEW BUSINESS

A letter of resignation from the Committee was received from Ms Libby Pappas.

Action:

- A letter of thanks for the work of Ms Elizabeth (Libby) Pappas on the Committee be sent.

8. NEXT MEETING

The Mayor advised that the date of the next meeting and the format of Committees will be discussed at the Ordinary Council Meeting to be held on Tuesday 8 November 2011.

9. CLOSE

Presiding Member Cr C Anderson closed the meeting at 5.10pm

I confirm these minutes to be a true and accurate record of the proceedings of this Committee.

Signed..... Presiding Member

Dated this Day of 2011

RECOMMENDATIONS REQUIRING COUNCIL CONSIDERATION:

Nil



**Unconfirmed Minutes
Integrated Transport Advisory Committee
Meeting Room 3
10 October 2011
5:00 pm**

1. OPENING

Cr Ashton declared the meeting open at 5:25 pm.

2 ATTENDANCE AND APOLOGIES

Members:

Cr D (David) Ashton	Councillor (Chair)
Ms B (Bev) Forsyth	Community Member
Mr R (Roger) Meakes	Community Member
Mr R (Ryan) Gibson	WALGA RoadWise Officer
Mr J (John) Wong	Manager Street Life
Mr F (Frank) Squadrito	Design Co-ordinator

Also Present:

Mr A (Allan) Lantzke	Manager of Health and Regulatory Services
Mr M (Michael) Chou	Transport Engineer
Ms K (Kate) Darby	Renew Life Program Administration Officer

Apologies:

Cr J (Julie) Armstrong	Councillor
Cr K (Keith) Hayes	Councillor
Mr B (Brent) Roberts	South East Metropolitan Traffic Police
Mr P (Paul) Gillbanks	Main Roads Western Australia
Mr A (Adam) Vilaca	Deputy

3. DISCLOSURE OF MEMBERS' INTERESTS

Financial Interests

Item No.	Councillor/Officer	Nature of Interest
Nil		

Partiality Interests

Item No.	Councillor/Officer	Nature of Interest
Nil		

4. PUBLIC QUESTION AND STATEMENT TIME

Nil

5. CONFIRMATION OF MINUTES

RECOMMENDATION

Moved by; R Meakes, seconded by; J Wong

The minutes of the Integrated Advisory Transport Committee held on 15 August 2011 be confirmed.

(Carried 6 – 0)

6. UPDATES AND REPORTS

6.1 WALGA RoadWise Report

Ryan Gibson, WALGA - RoadWise Officer provided the attached October WALGA RoadWise Report.

6.2 Speed Trailer

The Town submitted an application for a WALGA Community Road Safety Grant for funding to assist in the purchase of a Speed Reduction Trailer for the Town. This application has been approved and the Town is currently awaiting delivery of the trailer.

6.3 Bus Stops

An excel sheet of the Town's bus stops and shelters was tabled which carries the information requested by the committee on the; maintenance of bus stops and shelters, compliance with access requirements, number of hard stands to be converted to shelters, number of old shelters that have been replaced, number of old shelters that can be replaced. Data is to be forwarded to committee members and the timeframe for the Tram stop is to be confirmed.

Action: J Wong

6.4 Design Projects

Design projects list updated as per the budget for 2011/2012 was tabled. Mr Squadrito provided a brief on the current design project being undertaken by the Town, including a cost analyses to move a light pole, PSP Path between Great Eastern and Millers is scheduled to commence construction in July 12. Mr Squadrito is in the process of appointing consultants to assist with these projects.

6.5 Driver Behaviour

Following a site meeting at the Mint Street/Shepperton Road intersection, the solution of installing guard rails as a crash barrier at the location has progressed. The guard rail has been installed and MRWA contributed to a portion of the costs. Cr Ashton thanked the project team for their efforts and a very good result.

6.6 Gresham Street Site Investigation

Mr Squadrito provided an update on the progress of the investigation. There are a number of resolutions being considered including the installation of speed cushions and additional street lighting. The investigation is continuing.

6.7 Memorandum of Understanding

Cr Ashton raised the issue of staff and customers of car yards and motorbike shops within the Town speeding on residential streets surrounding Albany Highway and requested information on development of a Memorandum of Understanding (MOU). The Town developed and distributed an MOU and cover letter to all car and motorcycle dealerships within the Town on 13 September 2011. A copy of the cover letter and MOU was tabled at the meeting. The first dealership to sign the MOU was John Hughes. City Subaru and Dale Britton Motorcycles have also signed the MOU. The committee was advised that a media statement concerning the MOU has been released. A copy of the letter is to be forwarded to committee members.

Action: Y Armitage

7. GENERAL BUSINESS

7.1 Integrated Movement Network Strategy

The Town's Integrated Transport and Parking strategy has developed into the Integrated Movement Network Strategy (IMNS). The IMNS has progressed to the stage where the Town will seek Council endorsement to allow the Town to advertise for consultancy services using the Integrated Movement Strategy project brief. Mr Wong will draw up a report for Council to endorse the Town's plan to progress to the next stage. Members are to review the recommendation and provide feedback by Friday 21 October 2011.

Action: All members.

7.2 Letter to all Committee Members

A letter has been forwarded to all the community members of all the Town's committees advising that their role as a Member of a Committee has ceased.

Cr Ashton thanked the members of the various committees for their time and efforts assisting the Town of Victoria Park.

8. PUBLIC QUESTION AND STATEMENT TIME

Ms Forsyth thanked the committee members and agreed that she was proud to be part of such an active and effective committee.

9. NEXT MEETING

Reference Item 7.2, no further meetings of the Integrated Transport Advisory Committee will be arranged. Current Committee Members will be notified by email when the notice of vacancies on all reconstituted Committees and/or Working Groups is advertised in the Southern Gazette Community Newspaper.

Cr Ashton thanked each ITAC member for their time and advised he is very pleased with the progress the committee has made over the last year.

10. CLOSE

There being no further business, the meeting was declared closed at 6:30pm

I confirm these minutes to be a true and accurate record of the proceedings of this Committee.

Signed..... Presiding Member

Dated this Day of 2011



Road Safety Round Up

Volume 6, Issue 9, October 2011

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Australians choosing to purchase safer vehicles

Figures for last year show that almost three quarters of new cars purchased across Australia were four or five-star rated.

Parliamentary Secretary for Infrastructure and Transport, Catherine King MP said the data showed more than 1 million new vehicles were sold in Australia last year, with over 70 per cent being 4 or 5-star safety rated under ANCAP's safety ratings.

"Consumers are demanding safer vehicles on our roads and these figures send a message to manufacturers about Australian road users' central focus on road safety."

For a full list of ANCAP's vehicle safety ratings and other vehicle safety information visit www.ancap.com.au.

Metro South plan for safe speeds

A number of speed limits have been reduced in the Metropolitan South region in an attempt to reduce travel speeds.

Jarrahdale Road within the boundaries of the Jarrahdale town site is now 50km/h reduced from 60km/h. This speed limit reduction adds to several others advocated by the Shire of Serpentine Jarrahdale earlier in the year.



Jarrahdale Road, Jarrahdale

The 70km/h speed limit on Mandurah Road, East Rockingham has been extended, reducing the speed limit on the section of road from 80km/h. This adds to the work of the City of Rockingham aiming to reduce travel speeds on their road network.

Finally Holmes Street, Southern River is now 70km/h reduced from 80km/h between Harpenden Street and Southern River Road. The speed zone change complements the City of Gosnells work in educating drivers on lower travel speeds.

Did you know?

Research has shown that reducing speeds by 1% could result in a 4% decrease in the number of deaths or a 3% drop in serious injuries.



October is Community Safety Month
For more information visit www.iccwa.org.au/community-safety-month



TOWARDS ZERO





Safe Speed Promise

The Cities of Cockburn, Fremantle and Melville have joined forces to coordinate the Safe Speed Promise project. The Safe Speed Promise encourages residents to commit to driving within the speed limit, being a courteous and careful driver and slowing down to consider cyclists, pedestrians and other road users.

The project was launched earlier in the year at Bull Creek Shopping Centre, the Point Walter Festival and the Coogee Beach Festival. The Mayors of Cockburn, Melville and Fremantle took to the stage at the Coogee Beach Festival to sign the pledges and show their commitment to the safe speed message.



Mayor Pettit, City of Fremantle

The City of Melville's activities have included all Council vehicles being badged with the safe speed promise bumper sticker; resources being made available to the community at public libraries and recreation centres; newspaper and online advertising along with an online pledge.

To date more than 700 people have signed the pledge.

Across the Cities there have been 14 schools pledging their support for the project. The project has been endorsed by the President of the Primary Principals Association.

Future events in which the Safe Speed Promise will be promoted include the Community Safety Month BBQ at Kadidjiny Park, Melville on 14 October; and the Walk the Melville Bridges event on Sunday 30 October.

Community grants update

The following grants were approved in September 2011:

Project Grants

- "Please Slow Down Consider our Kids" Wheelie Bin Sticker Initiative, Parkfield Primary School - \$1350

Sponsorship

- Dunsborough Primary School Fete, Dunsborough Primary School - \$1000
- Moonlight Movie, St Mary's College Parents and Friends Association - \$500
- Cultivators 2012, Rural Youth WA – Bruce Rock Club - \$500
- Pingelly Primary School Fete, Pingelly Primary School P&C - \$500
- Liwara Catholic Primary School Fair, Liwara Catholic Primary School P&F - \$500
- Community Festival, The Centre for Cerebral Palsy - \$1000
- Kyle Andrews Foundation Walk, Kyle Andrews Foundation - \$500
- Wongan Hills Centenary Celebrations, Shire of Wongan-Ballidu - \$500
- Broome PCYC Basketball Carnival, Broome Police and Community Youth Centre - \$500
- Hi Lite Security Family/Italian Race Day, Geraldton Turf Club - \$500
- Lets Celebrate Belmont Festival - Twilight Concert, City of Belmont - \$500
- St Marys School Fair - "Fair Dinkum", St Marys Anglican Girls School - \$1000

TOWARDS ZERO



getting there together

Register to receive
Road Safety Round-Up
 email krosato@walga.asn.au.



TOWARDS ZERO



getting there together



▶ Road Safety Council visits Metro North ▶

As part of the Road Safety Council's North Metropolitan Regional Visit more than 50 delegates attended the breakfast function which aimed to highlight the key road safety issues along with supporting statistics for the North Metropolitan region.

The delegates comprised of Local Government Elected Members and staff; Local Members of Parliament; and staff representing the Office of Road Safety, WALGA and Main Roads.

Certificates of Appreciation from WALGA were presented to several individuals to acknowledge their dedication and efforts to improve road safety at a community level.

Award recipients included:

- Colin Pumphrey, Fleet and Waste Services, City of Swan
- Lynette Chester, community member on the Stirling Road Safety Working Group
- Mayor David Boothman, City of Stirling
- Councillor Graham Pittaway, City of Bayswater
- Deputy Mayor Michael Wainwright, City of Swan

Manager Fleet and Waste Services - City of Swan, Colin Pumphrey and Independent Chair of the Road Safety Council, Professor D'Arcy Holman



Following the breakfast function, Main Roads WA guided a tour of various intersections and roundabouts in which safe system improvements have been applied in the North Metropolitan region.

▶ Workplace road safety ▶

The Office of Road Safety in conjunction with WALGA and the Australasian Fleet Managers Association recently held a workplace road safety workshop for Local Government fleet managers and occupational health and safety staff.

The workshop discussed the changes to the Workplace Health and Safety Act from January 2012 and how it will impact on Local Government's transport activities.

Representatives from nine Local Governments engaged in discussion about their health and safety responsibilities for their staff.



▶ Safe vehicles in Plantagenet ▶

Increasing awareness of vehicle safety was the key aim of a recent competition run by Plantagenet's RoadWise Committee. Entrants were asked to visit the Australasian New Car Assessment Program (ANCAP) website and rate the safety of their vehicle.

The winner, Denis Ireland picked up a \$100 vehicle service voucher donated by WALGA's RoadWise Program.

RoadWise Committee Chairperson, Cr Len Handasyde said it is so important for drivers to recognise that vehicle safety features can and do save lives.



To learn more about vehicle safety features and how your car rates visit www.ancap.com.au.



TOWARDS ZERO





Education kit for Indigenous Communities

The Office of Road Safety has produced an educational resource to make the process of getting a driver's licence easier and help reduce the incidence of drink driving.

The resource kit has been designed for people working with Indigenous communities in regional areas.

It contains a range of educational materials including a board game, DVD, interactive CD, poster, booklets and discussion cards specifically targeted at Indigenous people who are over-represented in drink driving and unlicensed driving convictions.

The kit is available by contacting Julie Dalla-Costa at the Office of Road Safety by email julie.dalla-costa@mainroads.wa.gov.au or by phone on 9323 4690.

Blessing of the Highways

The recent Blessing of the Highways event coordinated by the Shire of Wiluna highlighted the need for all members of the community to share responsibility for road safety.

Wiluna is the central point of the Gun Barrell Highway and Canning Stock Route which attracts many tourists and four wheel drive enthusiasts.

The blessing event incorporated a traditional Aboriginal smoking ceremony and was followed by a community fun run. Community members of all ages participated in the fun run with a barbeque and sports day marking the end of the day.

The Blessing of the Highways is planned to become an annual event.



Committee member praised for his community service

Esperance Crime Prevention and Diversity Officer, Snr Constable Murray Pownall was recently honoured by the Esperance Bay Rotary Club for his services to the community.



Snr Constable Pownall is an integral member of the Esperance RoadWise Committee with involvement in the local Driver Reviver station; child car restraint fitting and checking; moped safety education to local school students and other committee activities.

Road safety display trailer update

The road safety display trailers were recently featured at several events including:

- Blessing of the Highways, Wiluna
- North Albany Senior High School Health Expo
- Mukinbudin Spring Festival
- Trayning Tractor Pull event
- Koorda Agricultural Show
- Northam Agricultural Show



Blessing of the Highways, Wiluna

Bridge aids transport task

The Esperance RoadWise Committee got the opportunity to promote the iScoot program at the official opening of Esperance's first transport bridge.



The bridge is the first of four that will be constructed as part of a major upgrade to the Esperance transport corridor.

The Sims Street bridge crosses the railway line and will now further facilitate the movement of ore trains. The construction was commissioned by Cliffs Natural Resources.





In brief

At the recent Mortlock Football League Grand Final, Goomalling Police Officers, the Football League President and the Regional Road Safety Officer - Wheatbelt North promoted the Drop 5 save lives message to the players and supporters.



Constable Jodie Jarvis, Sergeant Richard Edwardes and League President Mandy Stephenson

The Albany RoadWise Committee promoted the dangers of driver distraction to students at the recent North Albany Senior High School Health Expo.

The students played road safety games and quizzes and got the opportunity to enter the driver distraction competition for the chance to win a double movie pass.

The Gascoyne Regional Road Safety Officer, Marisa Reid promoted zero blood alcohol concentration for P plate drivers; restraints and safe speeds to more the 200 high school students at the recent Carnarvon Community Careers and Training Expo.



Calendar

- Australasian Road Safety Research, Policing and Education Conference, 7-9 November 2011, Perth.
- National Local Roads and Transport Congress, 16-18 November 2011, Mount Gambier, South Australia.

For more upcoming events visit www.roadwise.asn.au/news/diary.

Movie screenings to Belt Up

Throughout October and November free screenings of 'Gnomeo and Juliet' will be held in six South West regional communities to promote the Belt Up message.

These free screenings are the last of a series of 38 events, with 32 events held earlier in the year in the North West of the state.

The Road Safety Council and the Insurance Commission of Western Australia sponsored the events.

When	Time	Venue
Friday 14 October	7pm	Narrogin Leisure Centre, Clayton Road Narrogin
Saturday 15 October	7pm	Eric Farrow Pavilion, Sportsground, Wagin
Friday 28 October	7pm	Roche Park Recreation Centre, Collie
Saturday 29 October	7pm	Donnybrook Memorial Hall, Bentley Street, Donnybrook
Friday 18 November	7pm	Katanning Leisure Centre
Saturday 19 November	7pm	Memorial Park, Bridgetown



WALGA Contact the RoadWise Program

Phone:

9213 2066

Email:

roadwise@walga.asn.au

Website:

www.roadwise.asn.au

Child car restraints website:

www.childcarrestraints.com.au

Road Safety Round-Up submissions:

krosato@walga.asn.au

Community Road Safety Grants:

pstrickland@walga.asn.au

Child Car Restraints:

tdeshon@walga.asn.au

Find your Regional Road Safety Officer:

www.roadwise.asn.au/contact_us





**Unconfirmed Minutes
Community Environmental Advisory Committee
Meeting Room 3
12 October 2011
5:00pm**

1. OPENING

Cr Skinner declared the meeting open at 5:11pm

2 ATTENDANCE AND APOLOGIES

Name:

Cr R (Rowena) Skinner
Cr A (Adam) Vilaca
Ms D (Donna) Sutton
Ms A (Anne) Pettit
Ms C (Clare) Caldeira
Mr B (Brendan) Nock
Mr W (Warren) Bow

Membership Type:

Elected Member
Elected Member
Community Member
Community Member
Community Member
Environmental Officer
Executive Manager Park Life

Also Present:

Mr K (Klaus) Backheuer	Member of the Public
Ms A (Annette) Holland	Member of the Public
Ms E (Eugenie) Stockman	Member of the Public
Ms Y (Yolande) Armitage	Personal Assistant Renew Life Program

Apologies:

Cr D (David) Ashton	Elected Member
Ms T (Tonia) Brajcich	Community Member
Ms M (Moya) Fisher	Friends of Kensington Bushland
Ms K (Kate) Biondo	Friends of GO Edwards Park
Ms J (Jacqueline) Reid	Community Member

3. DISCLOSURE OF MEMBERS' INTERESTS

Financial Interests

Item No.	Councillor/Officer	Nature of Interest
Nil		

Partiality Interests

Item No.	Councillor/Officer	Nature of Interest
Nil		

4. PUBLIC QUESTION AND STATEMENT TIME

5. CONFIRMATION OF MINUTES

RESOLVED

Moved by C Caldeira, seconded by Cr Skinner

The minutes of the Community Environmental Advisory Committee held on 17 August 2011 be confirmed.

CARRIED (7-0)

6. REPORTS

6.1 Synthetic Lawns and other verge treatments

The Committee recommendation regarding Synthetic Lawns was presented at the Ordinary Council Meeting of 20 September 2011 where Council resolved that the matter be *“referred back to the Community Environmental Advisory Committee for further consideration. Reason: Not enough information to justify the recommendation.”*

Discussion ensued to identify the additional information Council required and included; the use of green and red columns to clearly indicate permitted and prohibited treatments, remove the subsidised plant scheme, change wording from recommended and permitted to ‘prohibited’, reporting on current verge treatments in a sample area.

Revise the verge brochure to ensure compliance with the proposed synthetic lawn recommendation and note that weed mats are not recommended by the great gardens workshops. Include the importance of streetscape as bird forage and promotion of native corridors links in with biodiversity values.

Councillor Skinner and Councillor Vilaca to view the revised recommendation before it is presented to Council.

Action: W Bow

7. STRATEGIES

7.1 Water Management

Nil

7.2 Community Education

The next household hazardous waste collection day is Saturday 5 November 2011. Hazardous waste can be taken to the Town of Victoria Park Depot at 218 Planet Street, Welshpool between the hours of 9.00am - 1.00pm. Further details are available on the Towns website http://www.vicpark.ws/roads_rubbish/index.cfm?link=551.

Ms Pettit raised the Earth Carer Kids program. The Principals Liaison Committee are to be contacted with a view to Ms Pettit providing the a presentation on the Earth Carer Kids program at a Principals Liaison Committee meeting.

Action: Y Armitage

7.3 Street Tree Plan

Mr Bow advised that the draft procedure to minimise the impact of street tree pruning has been completed.

7.4 Kensington Bushland Precinct.

The 'Grab a Gladdi' event took place two weeks ago. Participants were inducted and the group will return in two weeks time to harvest the later developing gladdi heads. The level of commitment shown by the Town's Team Leader Natural Areas, Steve Sydzslowski has been recognised and is appreciated .

Ms Sutton advised that Malubillai Wildlife Carers Network Inc. recently had two incidents of injured bob tail lizards being brought to the carers. The injuries to the lizards were due to being mauled by dogs and dog owners should be reminded that allowing dogs off the leash in the Kensington Bushland area is prohibited. The Mullubilai Wildlife Carers Network will provide an article on this issue to be included in the Towns next Newsletter.

Action: D Sutton/W Bow

7.5 e-waste

Nil

7.6 Hill View Community Bushland

Weeding has been taking place on site.

7.7 Community Garden

The Victoria Park Community Garden Association and Malubillai Wildlife Carers Network Inc. are holding a joint open day on 30 October 2011 from

10am to 2pm. Malubillai Wild Life Carers Network volunteers will be in attendance with some of the wild life they care for and volunteers will provide information of how to deal with injured native animals. Victoria Park Community Garden members will be on hand to show off their plots and there will be a sausage sizzle, cake stall, seed stall and other activities to make it a fun day for all. For further information please contact Victoria Park Community Garden on 0466 273 277 or communityallotment@gmail.com or Malubillai Wildlife Carers Network on 9472 1055 or admin@malubillaiwildlife.com.au

Mr Bow advised that the Town had made some enquiries regarding liability with its insurers regarding the the food forest application for 98 Rutland Ave, Lathlain. To overcome some of the land tenure issues the Victoria Park Garden Association is proposed to be the lessee of the sump . Ms Stockman commented that the time and effort that the Town has spent on project has been really appreciated.

Mr Bow advised that the garden at Gemini Way is wonderful however the current caretaker is having difficulty maintaining the site. Although officers of the Town gave assistance, this is not an ongoing solution. It is possible that members of the Victoria Park Community Garden could raise the issue of assistance.

Friends of GO Edwards park reported that the group had a good meeting with the concept planners and had hopes that elements would be included..

8. ENVIRONMENTAL OFFICERS REPORT

Mr Brendan Nock has been appointed as the Town's Environmental Officer. Mr Nock is on secondment from East Metropolitan Regional Council (EMRC) for a 12 month period and will be working at the Town on a part time (0.5) basis.

9. GENERAL BUSINESS

9.1 Letter to all Committee Members

A letter has been forwarded to all the community members of all the Town's committees advising that their role as a Member of a Committee has ceased. Committees will be re-established in the following year and members will be contacted when the notice to re nominate is advertised.

The following customer service issues were raised:

- illegal dumping waste and putting up a 'No 'dumping' sign outside the sump on Westminster Street had previously been discussed.
- Builders sand drift around the street drain and the middle drain of the laneway at Westminster Street/Berwick Street and Canterbury Avenue.
- A ½ meter wide strip is being sprayed on the edge of Fraser Park and under the bridge near the train station and appears to be 'overkill'.

Action: W Bow

In discussion it was noted that the Town sprays herbicide on the kerb line and not the verge. The Council policy is that residents must notify the Town if they wish to have their kerb line excluded from spraying and re-notify the Town every two years. Cr Skinner requested that the policy to notify council be added to the next agenda.

Action: Y Armitage

10. PUBLIC QUESTION AND STATEMENT TIME

Nil

11. NEXT MEETING

With reference Item 9.1, no further meetings of the Community Environmental Advisory Committee will be arranged at this point in time.

12. CLOSE

There being no further business the meeting was declared closed at 6:26 pm.

I confirm these minutes to be a true and accurate record of the proceedings of this Committee.

Signed..... Presiding Member

Dated this Day of 2011



Minutes
Sport and Recreation Advisory Committee
Administration Centre Meeting Room 1
99 Shepperton Road, Victoria Park
Wednesday 12 October 2011, 5.00pm

1. OPENING

The meeting was opened by Presiding Member Cr K (Keith) Hayes at 5.06pm

2 ATTENDANCE AND APOLOGIES

Cr K (Keith) Hayes	Chairperson
Ms J (Joy) Doring	Community Member
Mr G (Graham) Sandy	Community Member
Mr I (Ian) Love	Community Member
Mr S (Stuart) Lamont	Community Member
Ms L (Lesley) Arrowsmith	Community Member
Ms T (Tina) Ackerman	Director Community Life Program
Ms N (Nicole) Anson	Executive Manager Healthy Life
Ms J (Jude) Thomas	Executive Manager Neighbourhood Life

Apologies:

Mayor T (Trevor) Vaughan

4. DISCLOSURE OF MEMBERS' INTERESTS

Financial Interests

Item No.	Councillor/Officer	Nature of Interest
Nil		

Impartiality Interests

Item No.	Councillor/Officer	Nature of Interest
Nil		

5. TERMS OF REFERENCE

- Review and Monitor the Town’s Sport and Recreation Plan.
- Review and Monitor the Business/Marketing Plans for the Vic for Life Leisure Facilities.
- Ensure that the programs/services offered at the Vic for Life Leisure Facilities continues to meet/exceed the needs and expectations of the local and Regional Communities as well as its current users.

6. PUBLIC QUESTION AND STATEMENT TIME

Nil

7. CONFIRMATION OF MINUTES

RESOLVED

Moved Stuart Lamont, seconded Lesley Arrowsmith that the minutes of the Sport and Recreation Advisory Committee held on Wednesday 10 August 2011 be confirmed.

CARRIED (5-0)

8. BUSINESS ARISING FROM PREVIOUS MINUTES

8.1 Sport and Recreation Regional Draft Plan

The Regional Sport and Recreation Facilities Strategy was commissioned to provide recommendations for the planning of sport and recreation facilities over the next 5-10 year period in the South East metropolitan region. It has investigated current provisions, assessed trends and identified gaps/oversupply in provision.

The first level draft of the Regional Recreational Facilities Plan was distributed to members for their information. Ms Jude Thomas reported that the South East Regional Recreational Advisory Group (SERRAG) had provided feedback to consultants in September against the first draft and was awaiting the updated report.

Ms Thomas advised that the regional study was being funded by a contribution from each local government as well as a grant from the Department of Sport and Recreation.

ACTION: Members to review the draft plan and provide any comments or feedback to Ms Thomas within two weeks (Wednesday 26 October 2011).

8.2 Facility Rationalisation (Leisure Facilities Masterplan)

Ms Ackerman confirmed that Administration is currently setting this scope and framework for this Leisure Facilities Masterplan consultation. The Masterplan study is expected to complement the Regional Sport and Recreation study currently underway through SERRAG with focus on programs and facilities at a local level. It was noted that Ms Ackerman, Ms Annsen and Ms Thomas had met with staff at the City of Gosnells to discuss their approach in a similar study which also

investigated Public Open Space provisions.

It is anticipated the Leisure Facilities Masterplan will commence by April 2012.

[Joy Doring arrived at 5.20pm]

9. VIC FOR LIFE TRADING REPORT (Leisurelife & Aqualife Centres)

Ms Anson tabled the Vic For Life Trading report and advised that both centres had been performing well financially. It was noted that figures for the junior participation rates varied greatly, and this was due to the change in the recording of information from individuals to teams.

It was acknowledged that the Town had received a request to open the Leisurelife gym between 12 noon to 4.00pm. Ms Anson confirmed that the CERM survey undertaken with members in 2009 did not indicate customer support for the extension of opening hours. Ms Anson advised that the Aqualife Centre gymnasium could suitably cope with more members between 12 noon to 4.00pm. Subsequently the Town could not justify re-opening the Leisurelife Centre during off-peak due to the high on-costs associated with staffing and running the gym.

Ms Anson advised that the Beatty Park Swim school had relocated to Aqualife whilst their facility was being upgraded. This partnership supports good relationships between local government authorities and endeavours to keep young people continually involved in swimming lessons.

10. GENERAL BUSINESS

10.1 Playground at Aqualife

Due to continuing reports of anti-social behaviour occurring in and around Somerset Park beside the Aqualife Centre, the children's playground in Somerset Park will be moved into the Aqualife on the grassed area near the café/kiosk in November 2011. The bbq's and shelters will be relocated to Hawthorne Park on King George Street.

The surrounding neighbourhood will receive a flyer notifying them of the change and that the playground can be accessed free of charge through the Aqualife Centre.

Ms Ackerman advised that the Town is keeping a strong link with key stakeholders including residents, community groups, Police, Franklin's Tavern and Politicians to tackle anti-social behaviour in the area.

10.2 Public Artwork at Aqualife

Ms Thomas tabled photographs of the new public artwork by Andrew Kay that was recently installed at Aqualife. The artwork, called Full Fun Flow, is a colourful piece designed to reflect the main activity of the

Centre. It has been well received by the public and adds a quirky welcoming statement to the Centre.

10.3 Update; Neighbourhood Enrichment Initiatives and Events

- i. Regional Recreation Facilities Study (see item 8.1).
- ii. KidSport Initiative – KidSport is an initiative of the Department of Sport and Recreation (DSR) to assist financially disadvantaged young people join a local sports club by paying up to \$200 towards their club fees. Ms Thomas advised the Town is considering replacing its existing 'Active Youth Recreation Donation' with 'KidSport' and a separate report will be forwarded to Council outlining details.
- iii. Club Development – It was noted that the Club Development Officer had resigned and the recruitment process had commenced for the appointment of a new officer. Several clubs will be participating in the Moreton Bay Fig Festival on Sunday 23 October 2011 and a flyer was tabled. The Healthy Clubs Workshop titled '7 Steps to High Performing Organisations' had received a good response and is scheduled to take place on 19 October 2011 with guest presenter Ian Crawford. The Valued Veggies Sundowner was a new initiative planned for Monday 5 December 2011 to coincide with International Day of Volunteers. All clubs will be invited with drinks, canapés, guest speaker and information. The Activate Harmony Event is scheduled for March 2012 and a day of 'come-and-try' activities targeting people from culturally and linguistically diverse backgrounds is proposed. All clubs will be invited to attend and promote their activities.

10.4 Asbestos Report Update

Ms Ackerman advised that the Park Life Business Unit had completed audits and clubs should have received a letter advising them of asbestos status. Mr Love advised that the Higgins Park Tennis Club had not received a report advising of asbestos to date.

ACTION: Administration to follow up letters outlining asbestos status to clubs in Council facilities.

10.5 Victoria Park Swimming Club

Ms Arrowsmith advised that the Victoria Park Swimming Club Carnival was scheduled for the 10 December 2011 and sought confirmation from the Town regarding its involvement.

ACTION: Ms Arrowsmith to provide written correspondence to the Town outlining the extent of requests for the Carnival.

Upon receipt of the letter Administration to follow up and

report back to the Swimming Club on parking restrictions, Mayor's attendance, reduction in hire fees.

10.6

Ride To Work

Ms Doring queried whether the Town participated in the 'Ride To Work' breakfast. Ms Ackerman advised that this sort of event was previously organised by the TravelSmart Officer but that position is no longer included at the Town. It is expected that activities such as this will be progressed by the Active Life Business Unit when established.

10.7

Higgins Park Tennis Club

Mr Love advised of recent changes to the club, mainly the appointment of a new coach who is building a junior membership base. The club will extend an invitation to the Mayor to attend their open day.

10.8

Milestone Celebrations

Mr Lamont advised that the hockey club is celebrating its 50th season and the cricket club its 150th season.

10.9

Change of Council Committee

Ms Ackerman advised the group that a change in Committees of Council is being considered by Council. The Sport and Recreation Advisory Committee will be disbanded on 15 October 2011 due to Local Government Council Elections and it is likely that it will be reviewed after that to become a 'Healthy Life' Working Group which aligns more suitably to the Town's Plan for the Future.

Mr Sandy and Ms Doring both advised they would not renominate after being involved with the Committee for several years.

Presiding Member Cr Hayes thanked both members for their continuous commitment and input.

11. PUBLIC QUESTION AND STATEMENT TIME

Nil

12. CLOSE & NEXT MEETING

The meeting closed at 6.27 pm. The Town will advise of the new structure for Committees in November. All members were thanked for their involvement.

I confirm these minutes to be a true and accurate record of the proceedings of this Committee.

Signed..... Presiding Member

Dated this Day of 2011



**Appointments to Council Committees Working Groups
and Project Teams**

<p>Item 11.2</p>		<p>Item 11.2</p>
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PROPOSED GENERIC TERMS OF REFERENCE FOR WORKING GROUPS /
PROJECT TEAMS

TERMS OF REFERENCE — *(Insert name of Working Group or Project Team)*

1. NAME

1.1 The name of the *(insert Working Group or Project Team)* shall be the *(Insert name of Working Group or Project Team)*.

2. AIMS AND OBJECTIVES

The strategic focus for the *(insert Working Group or Project Team)* is aligned to the *Plan for the Future*.

The purpose of the *(insert Working Group or Project Team)* is as follows:

2.1 *(Example) “Provide advice to the Council on _____.”*

2.2 *(Example) “Assist the Council in developing _____.”*

3. MEMBERSHIP

The *(insert Working Group or Project Team)* will comprise a maximum of 8 members consisting of the following:

3.1 Elected Members.

3.1.1 A maximum of three (3) Elected Members with one Elected Member nominated as Presiding Member.

3.2 Community Members shall comprise five (5) inclusive of experts.

3.2.1 At least one community member from each of the 2 wards of the district (to be selected by the Council from nominations received). Criteria for the selection will be based on the individual’s interest, experience and/or qualifications in issues pertaining to *(insert purpose of Working Group or Project Team)*.

3.2.2 Community Member places will be advertised and interested residents/ratepayers will be requested to submit an expression of interest addressing specific criteria outlined in the Expression of Interest Form.

3.2.3 Information on the *(insert Working Group or Project Team)* and the call for Expressions of Interest will also be sent to previous members and ratepayers groups in each ward.

3.2.4 Final selection for serving on the *(insert Working Group or Project Team)* will be determined by Council.

3.3 Experts.

3.3.1 Places will be available for suitably qualified professionals who can provide expert advice/information as necessary.

3.3.2 Expert Advisor places will be advertised and interested professionals will be requested to submit an expression of interest addressing specific criteria outlined in the Expression of Interest Form.

3.3.3 Information on the (*insert Working Group or Project Team*) and the call for expressions of interest will also be sent to relevant professional networks.

3.3.4 Preference will be given to those expressions of interest where the nominee resides, works or owns property in the Town of Victoria Park or has a direct interest in the district.

3.3.5 Final selection for serving on the (*insert Working Group or Project Team*) will be determined by Council.

3.3.6 The (*insert Working Group or Project Team*) has the authority to second individuals from outside of the (*insert Working Group or Project Team*) on a voluntary basis for their expert advice where required.

3.4 Term of Membership.

The term of membership will be for two years commencing on 1 December and concluding in October in line with the ordinary Council election cycle.

3.5 Town of Victoria Park Officers.

3.5.1 The Director (*insert Program name*) or representative will attend meetings of the (*insert Working Group or Project Team*) to present matters of (*insert purpose of Working Group or Project Team*) with other officers to be invited as required depending on issues on the agenda and Town's officers will provide technical advice and support where required and are not members of the (*insert Working Group or Project Team*).

4. MEETINGS

4.1 The (*insert Working Group or Project Team*) shall convene no more than (*insert number endorsed by Council*) meetings each year.

4.2 A quorum for any meeting of the (*insert Working Group or Project Team*) shall be no less than two of the three Elected Members and half of the number of community members/expert advisors appointed.

4.2.1 All members of the (*insert Working Group or Project Team*) shall have one vote. The Presiding Member shall also have the right to a casting vote; simple majority will prevail.

- 4.2.2 The Presiding Member will preside at all meetings and is responsible for the proper conduct of the meetings. In his/her absence the role of Presiding Member will be assumed by any of the other two Elected Members nominated to the *(insert Working Group or Project Team)* by the Council.

5. AGENDAS

- 5.1 The Town will determine the Agenda for each meeting in accordance with the Work Plan for the *(insert name of Working Group or Project Team)* endorsed by the Council.
- 5.2 All meetings shall be confined to the items listed on the annual Work Plan unless the Council determines that additional matters be referred to the Working Group.
- 5.3 There will be no General Business – additional items are to be submitted for the Town’s further consideration for (a) action administratively or (b) for consideration by the Town/Council in development of the next financial period’s Work Plan.
- 5.4 The meetings of the *(insert Working Group or Project Team)* cannot call for reports outside of the Work Plan or Terms of Reference.
- 5.5 Work Plans will be developed annually by Town’s officers and endorsed by the Council taking account of the Town’s Plan for the Future, strategic planning objectives, annual priorities or any other of the Town’s plans or initiatives.

6. MINUTES

- 6.1 The Town’s staff will maintain minutes of the items discussed at each meeting and the outcomes from the *(insert Working Group or Project Team)* discussions. The notes may be used as the basis for further action by the Town on an item.
- 6.2 Matters requiring action by Council shall be moved and seconded as recommendations to Council and shall be the subject of specific reports by staff to Council.

7. INSURANCES

- 7.1 The Town shall arrange all insurances affecting the *(insert Working Group or Project Team)* in discharging the normal course of its duties and for any associated public liability.

8. MANAGEMENT

8.1 The *(insert Working Group or Project Team)* has no delegated powers or authority to:

8.1.1 Represent the Town of Victoria Park.

8.1.2 Implement *(insert Working Group or Project Team)* recommendations without approval of the Council.

8.1.3 Commit Council to the expenditure of funds.

8.2 *(insert Working Group or Project Team)* minutes and recommendations will be submitted to the Council for approval with officer comment.

8.3 *(insert Working Group or Project Team)* Members must comply with the Town's Code of Conduct.

9. TENURE OF APPOINTMENT

9.1 If a member fails to attend three consecutive meetings of the *(insert Working Group or Project Team)* without lodging an apology his/her appointment shall be automatically terminated unless leave of absence has been granted.

9.2 The appointment for all members will expire every two (2) years on the ordinary Election Day as specified in the *Local Government Act 1995*.



**Town of Victoria Park's Strategic
Waste Minimisation Plan**

Item 13.2		Item 13.2
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Strategic Waste Minimisation Plan 2008-2013

Town of Victoria Park

Year 4: -2011



Glossary

Hardwaste	The junk and household goods placed on street verges for annual (or more frequent) collection.
Household Waste	Waste found in either of the two wheelie bins.
Infrastructure Waste	Produced from the Town's Parks and Road construction programs.
Processable Household Waste	A term used by the Mindarie Regional Council to describe household (wheelie bin) waste that is suitable for processing by Alternative Waste Technology.
Residential Waste	Includes wheelie bin waste (both bins), bulk hardwaste and green waste.
Residual Waste	Residential waste not recycled.
WARR Act 2007	Waste Avoidance and Resource Recovery Act 2007- An Act promulgated in 20 June 2008(GG #96) and proclaimed on 1/7/2008 (GG #98) that consolidates all legislation to do with waste management and recycling. It replaces the provisions of the Health Act 1911 (as amended) relating to waste management as of 1 July 2008.
Waste Smart WA	A statutory body created from the provisions of the WARR Act 2007 to provide advice to the Minister for the Environment on strategic direction and priorities for waste in Western Australia, and the administration of the Waste Management and Recycling Fund.

Acronyms used:

AWT	Alternative Waste Technology (a factory based process designed to recover and recycle household waste- predominantly the organic fraction).
MGB	Mobile Garbage Bin, also known as "wheelie bin".
MRC	Mindarie Regional Council
MRF	Materials Recovery Facility (a sorting factory normally associated with dry waste e.g. packaging and paper.
MWAC	the Municipal Waste Advisory Council – a division of WALGA dealing specifically with waste matters on behalf of Regional and Local Governments in Western Australia.
SMRC	Southern Metropolitan Regional Council.
SWIS	The Strategic Waste Initiatives Scheme (SWIS) is administered by Waste Smart WA and aimed at providing support and encouragement to business, industry, local government, community groups and individuals in tackling priority waste issues.
WALGA	The Western Australian Local Government Association.
WEEE	Waste Electrical and Electronic Equipment

Executive Summary

Where available, data and comments have been updated to 30 June 2010.

The adoption of the Waste Avoidance and Resource Recovery Act of 2007 and the subsequent requirement for local Governments to develop Strategic Waste Minimisation Plans comes at a very important time for Local Governments throughout Australia and in particular for the Town of Victoria Park as a member of the Mandarie Regional Council.

The development of this plan coincided with: -

- The calling of tenders to convert the Town's kerbside recycling system for packaging and paper from a crate based system to one utilising 240L wheelie bins;
- A period of rapid growth in the Town's residential population through the popularity of inner City living;
- The imminent introduction of Alternative Waste Technology to process a large portion of the Town's household waste;
- The foreshadowed introduction of Climate Change legislation by the Federal Government which will apply a financial carbon pollution penalty to waste and transport industries.
- A realisation that the Regional landfill site at Tamala Park will run out of tipping capacity by approximately 2021.

The Town's population is made up of smaller family units and living increasingly in high density dwellings and there was concern in the original report that the types of waste and the amount recovered for recycling may vary from published data based on suburban data. Evaluation allowing for the smaller family units found that the residents are performing as well as residents of the other members of the MRC.

The commercial recycling service has to compete directly with strategically targeted commercial recycling collections and the City's service only collects a limited range of materials. The commercial waste stream may not be suited to recycling by the new Alternative Waste Technology at Neerabup.

Even with the use of Alternative Waste Technology the Town is confronted with the reality that about 30% of the waste recycled by Alternative Waste Technology and 30% of the waste recycled by the Materials Recovery Facility will continue to go to landfill due to a lack of markets and the fact that some of this non recyclable waste is simply in the wrong bin.

However, the introduction of the Resource Recovery Facility (RRF) at Neerabup has significantly reduced that amount of the City's domestic waste that is being landfilled.

Actions that need to be taken in pursuit of "Zero Waste by 2020" are based around recognition that:

- All Local Government members of the MRC will be working to optimise the same waste streams as each other and to do this in an efficient and cost effective manner there is a need for the members to collaborate closely.
- The Local Government members of the MRC need to create a new forum with resources for the development of best practice collections, promotions and data management.

After eighteen years of working together to develop best practice Waste Disposal this report calls for the Member Local Governments to work together to produce best practice Waste Minimisation in the Region. The update of the report does not look at the proposed change in membership of the MRC due to the likely withdrawal of the City of Stirling. It includes data for the 2009/10 and 2010/11 financial years, being years 3 and 4 of the 5 year plan.

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Foreword

This Document is the Strategic Waste Management Plan for the Town of Victoria Park as a member of the Mindarie Regional Council.

This plan has been developed in response to an initiative of the Western Australian Waste Management Board in 2007 and in pursuit of action No. 46 of the Town's Greenhouse gas reduction plan as part of the Cities for Climate Protection Program.

In accordance with the provisions of Division 3, Section 40-44 of the Waste Avoidance and Resource Recovery Act 2007 the Town of Victoria Park is covered by the Mindarie Regional Council's Strategic Waste Minimisation Plan 2008-2013..

While this version represents year 2 update for the 5 year period 2008-2013, ***readers and custodians of this plan are reminded that the management of waste is an essential feature of life in our (local and global) community and will transcend the life of:***

- ***The period of any elected member's tenure.***
- ***The period of any employee's career.***
- ***The life of any person living in the Town of Victoria Park.***

Therefore the development and delivery of Zero Waste projects must reflect the needs and aspirations of future generations and not short term goals.

The thrust of this plan is influenced by consideration of the issues identified by:

- The Mindarie Regional Council's Regional Waste Management Strategy, 2006-2011;
- The Green Paper on the Carbon Pollution Reduction Scheme, July 2008;
- The Extended Producer Responsibility Policy Statement, Department of Environment and Conservation, June 2005;
- Robin Murray, Zero Waste, Feb 2002, Greenpeace Environmental Trust;
- Helen Spiegelman, Bill Sheehan, The Future of Waste p 59-62, Biocycle January 2004;
- The introduction of Alternative Waste Technology in the Mindarie Regional Council region for the recycling of household waste;
- The potential for new emerging Waste to Energy technologies to consume mixed plastics for conversion to liquid fuel and the combustion of post consumer wood waste in to electrical energy;

To reflect the vision, the Town of Victoria Park has re named this plan the "Strategic Waste Minimisation Plan", 2008 (as amended) to put emphasis on waste minimisation rather than just management.

NB. Any reference to the term "Recycling" in this document can be interpreted to include the concepts of Reduce and Reuse as and when appropriate.

VISION

Towards Zero Waste

*To recognise that in a climate of “Towards Zero waste” **all** waste is a target for reduction and recycling.*

GOALS

With the financial and statutory support of Federal and State Governments and through its membership of the Mindarie Regional Council, the Town of Victoria Park will engage with its community to:

- Minimise the direct and indirect environmental impacts of waste and promote its minimisation over the next five years.
- Minimise waste in a sustainable manner.
- Increase community awareness of the impact of waste issues on the environment.

PURPOSE AND OBJECTIVES

- To confirm current waste infrastructure and levels of service.
- To identify, through the development of a Strategic Waste Minimisation Plan priority actions and associated costs and timelines to incrementally improve waste minimisation within the Town Of Victoria Park area(s) covered by the plan.
- To form partnerships with other local governments, business and industry to achieve economies of scale where feasible.
- To increase community awareness, appreciation and responsiveness to waste related issues.
- To assign actions, costs and timelines.
- To define a performance monitoring and review schedule.

Part 1-An overview of the Town of Victoria Park

District Profile

The Town of Victoria Park is a member of the Mindarie Regional Council. It is one of seven Local Governments that make up Western Australia’s largest Regional Council.

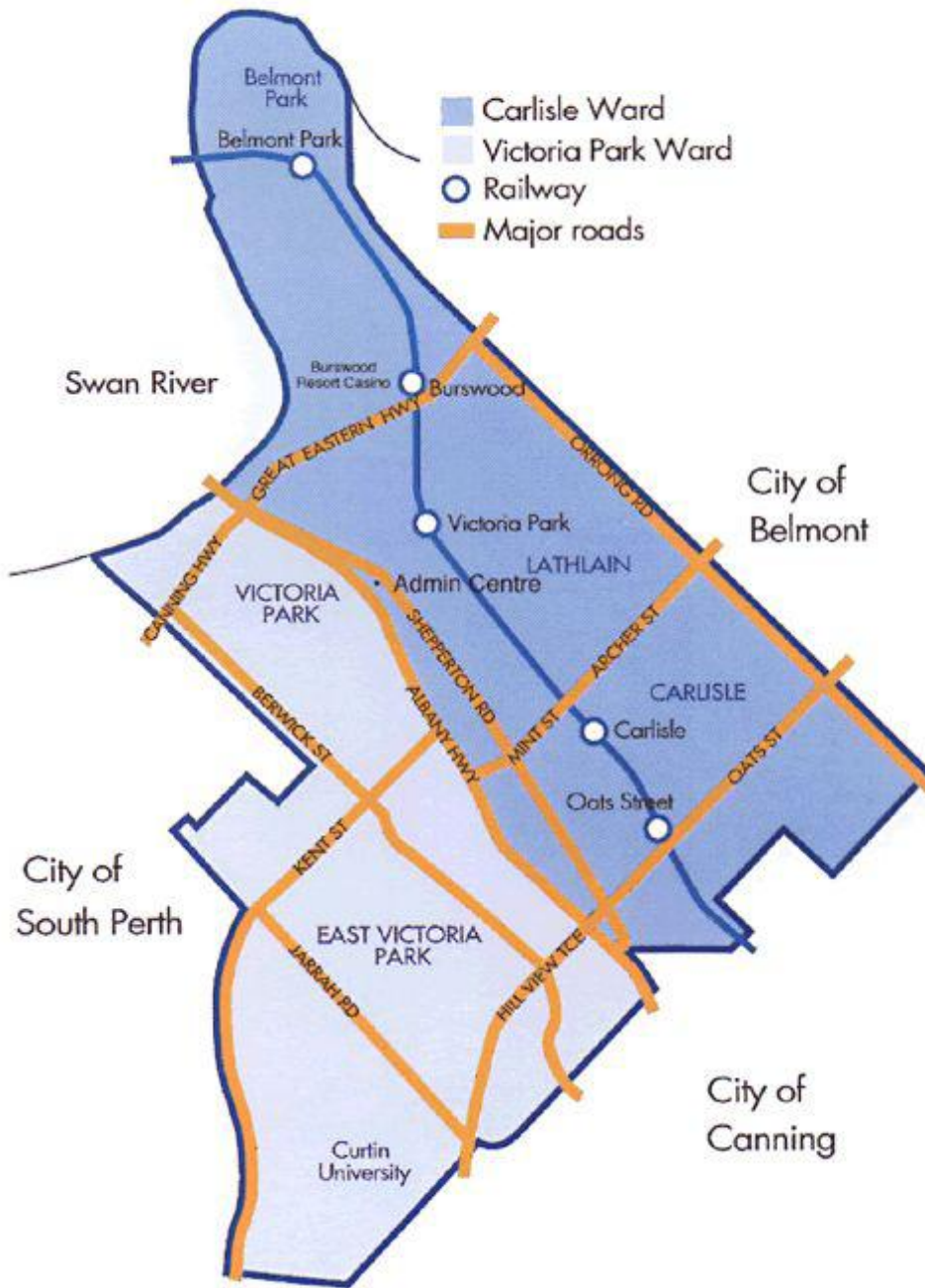
Victoria Park is located on the South East corner of the Mindarie Regional Council’s catchment.

The Town of Victoria Park’s key characteristics include (from 2010/11 annual report):¹

- It is the eastern gateway to the Victoria Park central business district and is located on the eastern side of the Swan River.
 - It is the home of Curtin University.
 - The district is experiencing a period of rapid growth in high rise/high density residential developments.
 - Area: 17.9 sq.km
 - Area of parks, gardens and reserves: 105Ha
 - Population 32,256
 - Electors 17696
 - Rateable properties:
 - Residential Properties: 11,408
 - Commercial Properties: 787
 - Industrial Properties: 784
 - Suburbs and localities:
 - Bentley, Burswood, Carlisle, East Victoria Park, Kensington, Lathlain, St James, Welshpool.
- | | 09/10 | 10/11 | 11/12 |
|--------------------------|---------|---------|---------|
| • Operating revenue: | \$29.1m | \$33.7m | \$36.3m |
| • Rate Revenue: | \$20.8m | \$24.3m | \$26m |
| • Operating Expenditure: | \$26.9m | \$32.8m | \$35.7m |
| • Capital Expenditure: | \$7.9m | \$ 8.1m | \$12.4m |

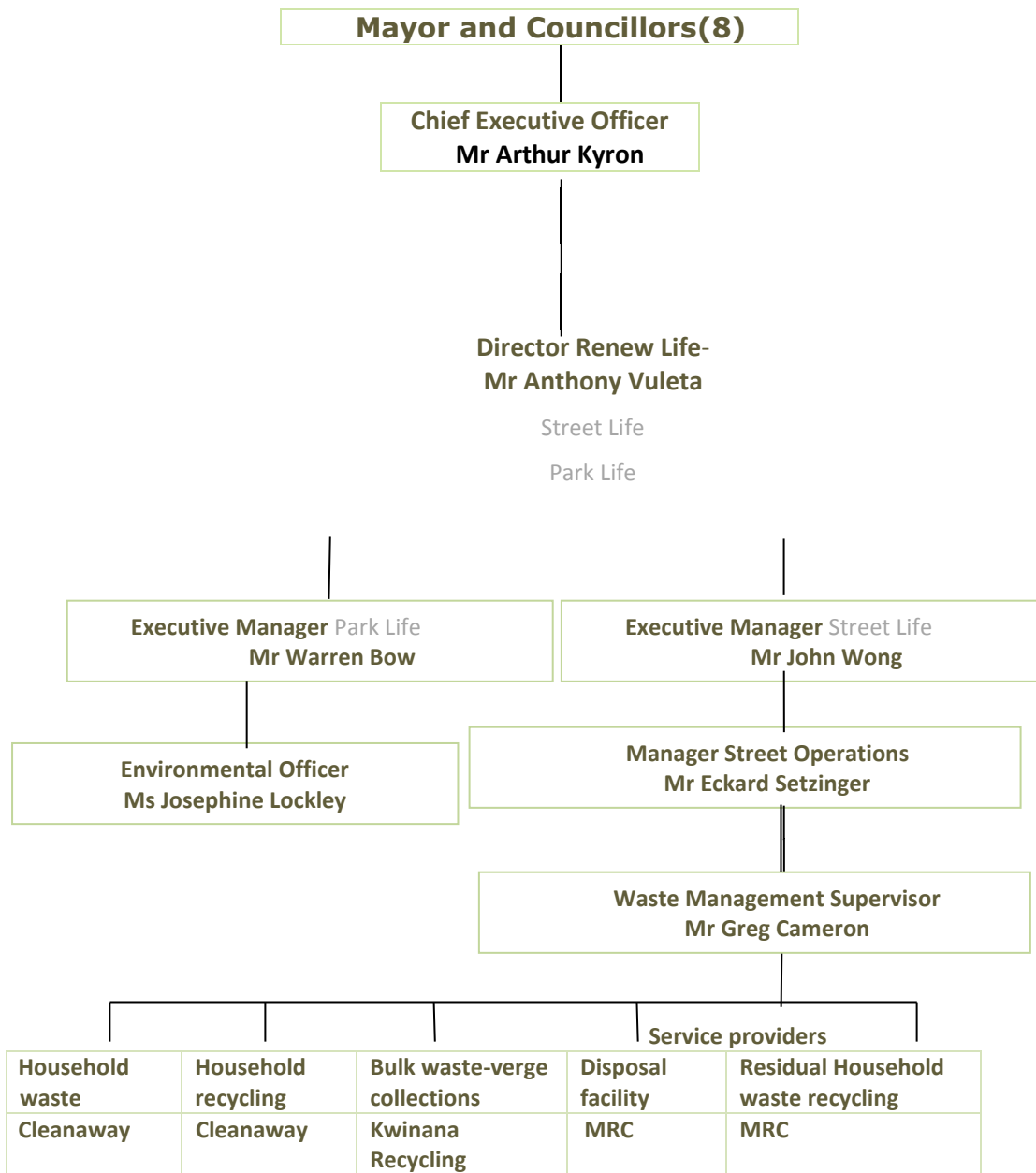
¹ 2006/2007 Annual Report

Town Map



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Corporate Profile



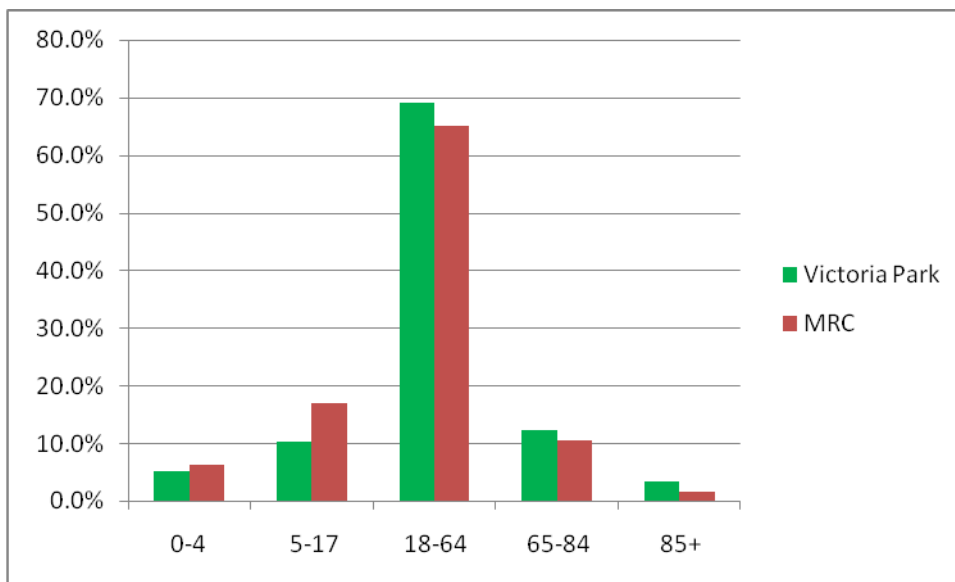
Community Profile

Our People

Table 1 Demographics

Age Distribution	Victoria Park	MRC
0-4	5.1%	6.2%
5-17	10.2%	17.0%
18-64	69.1%	65%
65-84	12.2%	10.4%
58+	3.4%	1.5%
	100%	100%

Figure 1 Age distribution-Town of Victoria Park vs. Mindarie Regional Council



Comment:

The above data illustrates how the age profile of the Town of Victoria Park compares to the average for all members of the Mindarie Regional Council. The data suggests that there are fewer young people and more older people represented in the Town of Victoria Park’s population compared to the average for the Mindarie Regional Council.

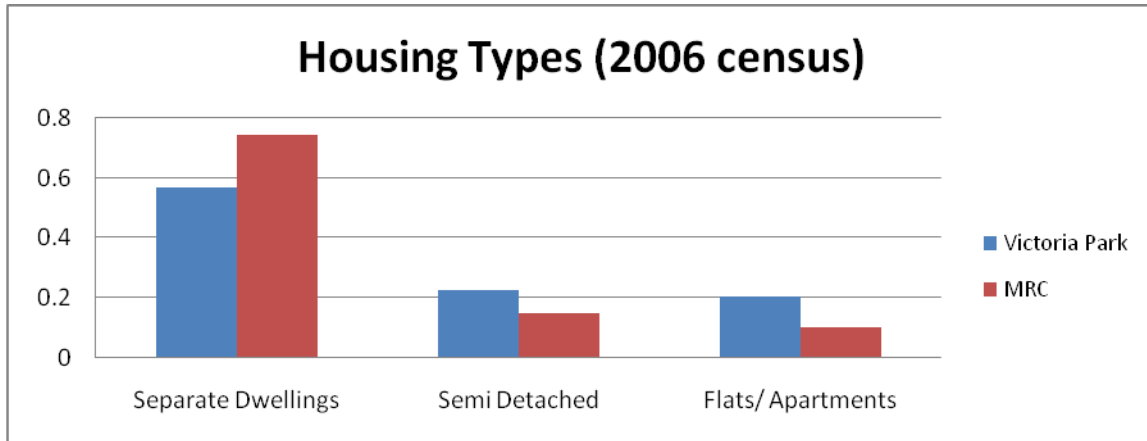
The fact that the largest age group is formed by the 18-64 year old (adult) group should influence how future education programs are designed and targeted.

Where We Live

Table 2 Housing Stock

Housing	Victoria Park	MRC
Separate Dwellings	56.9%	74.5%
Semi Detached	22.6%	15.1%
Flats/ Apartments	20.5%	10.3%
	100.0%	100.0%

Figure 2. Housing-By Type -Town Of Victoria Park Vs Mindarie Regional Council



Comment:

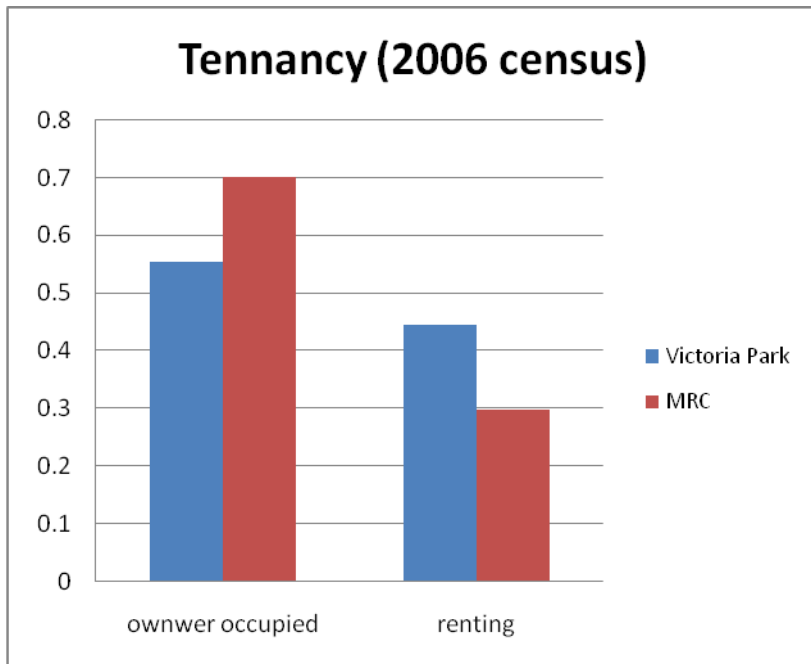
The level of higher density housing in the Town of Victoria Park compares with the Cities of Perth and Stirling but varies markedly from the average for the Mindarie Regional Council. This will impact on the amount of waste recycled.

Tenancy

Table 3 Tenancy of Dwellings

Tenancy	Victoria Park	MRC
Owner Occupied	55.5%	70.3%
Renting	44.5%	29.7%
	100.0%	100.0%

Figure 3. Housing- Occupancy type-Town of Victoria park vs Mindarie Regional Council



Comment:

The higher than average number of dwellings rented as opposed to owned and occupied is similar to the City of Perth and this could influence the amount of waste recycled.

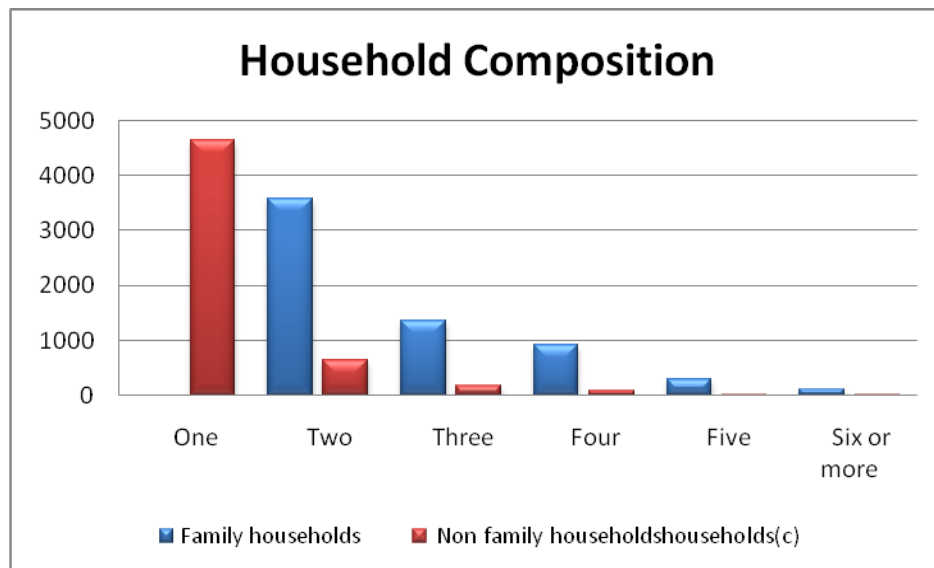
Household Composition-By the Number Of Persons Usually Resident

Table 4 Household Composition by Persons Resident

Cat. No. 2068.0 - 2006 Census Tables 2006 Census of Population and Housing Victoria Park (T) (Local Government Area) - WA					
HOUSEHOLD COMPOSITION BY NUMBER OF PERSONS USUALLY RESIDENT(a) Count of occupied private dwellings					
Number of persons usually resident:	Family households	Non family households ©	Total	as a %	No. of people in this type of household
One	..	4,656	4,656	39%	4656
Two	3,571	642	4,213	35%	8426
Three	1,363	183	1,546	13%	4638
Four	920	86	1,006	8%	4024
Five	303	17	320	3%	1600
Six or more	121	13	134	1%	804
Total	6,278	5,597	11,875	100%	24,148
as a %	53%	47%	100%		

(a) Includes up to three residents who were temporarily absent on Census Night.
 (b) Excludes 'Visitors only' and 'Other not classifiable' households.
 (c) Comprises 'Lone person' and 'Group households'.
 © Commonwealth of Australia 2007

Figure 4 Household Composition by Persons Usually Resident



Comment:

The above table serves to illustrate that households in our community are made up of a diverse range of groupings. Single person households make up 39% of all households and single person households may recycle less than other family groups.² The average household contains 2.03 people compared with Perth (1.73), Stirling (2.27), Joondalup (2.76) and the average for the MRC of 2.35 people.

All of the demographics will collectively influence the results the Town of Victoria Park obtains from the recycling services it provides its households.

² ABS 2002 year book

Infrastructure – Located In the Town Of Victoria Park

- **Waste Infrastructure,³**
 - Licensed and Registered landfill – Nil, (part owner of Tamala Park landfill site as a member of the Mindarie Regional Council).
 - Transfer stations: Nil. Nearest facility is the Collier Park Waste Transfer Station owned and operated by the Town of South Perth.
 - Recycling drop-off facilities: Nil.
 - MRF : Contractor collects and sorts recyclable household wheelie bin materials at Maddington.
 - RRF : the Town of Victoria Park is a joint user of the Neerabup RRF for processing of household waste
 - Alternative Waste Technology: the Town of Victoria Park committed to the provision of alternate waste technology for processing (residual) household waste as a member of the Mindarie Regional Council.
 - Reuse facilities: free reuse facilities are available at the Balcatta Recycling Centre and Tamala Park.

Administrative Resources

- **Corporate Structure**
 - For the delivery of the Town’s waste minimisation services- Renew Life as described in the Town’s corporate profile.
 - For reporting and the development of waste associated policy and services in the Town of Victoria Park :
 - Council.
 - Policy relating to waste management is contained in policy No. ENG 6&7 (copy attached as Appendix one).
 - Matters to do with the correct management of waste at premises, the placement and use of bins are described in the Town’s Local Health laws at Division 2-Refuse Disposal (Copy attached as Appendix two)

- **External Agencies and Structures.**
 - **Regional Council.**
 - The Town is a member of the Mindarie Regional Council.
 - The Regional Council is governed through a constitution, see details in section 3.
 - The Town is entitled to 1/12 of the vote which is represented by one elected councillor from the Town of Victoria Park.
 - . The Regional Council conducts its business through dedicated and ad hoc committees including:
 - Council- meets six times per year.
 - Technical Working group- the Director Renew Life is the delegate. Meets six times per year.
 - Waste Education Strategic Steering Group.
 - Secondary Waste Treatment Facility Working Group.
 - Audit Committee.

³ Details of infrastructure included in the Mindarie Regional Council SWMP.

- **Western Australian Local Government Association (WALGA)**

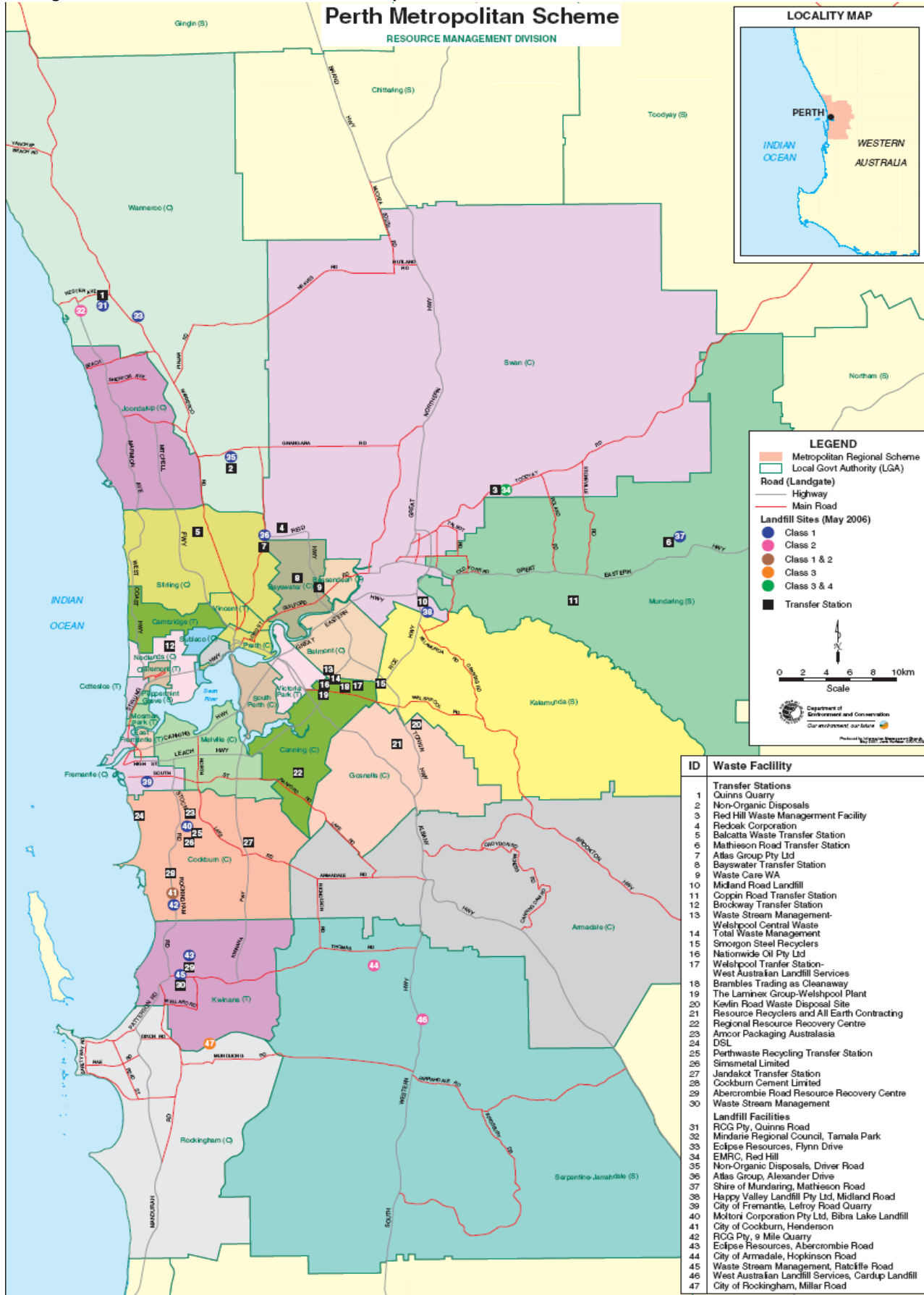
WALGA represents the Waste Management interests of Local Government and Regional Councils through the Municipal Waste Advisory Council (MWAC). MWAC is jointly funded by Regional Councils and WALGA. Representation on MWAC includes elected members and officers. These come from Regional Councils and local Governments at large.

 - MWAC meets every two months.
 - An Officers Advisory Group (OAG) meets every month.

- **Western Australian Government.**
 - The administration of Waste legislation is through the offices of the Department of the Environment and Conservation.
 - The key piece of legislation for all waste minimisation and management matters is the Waste Avoidance and Resource Recovery Act 2007.
 - Sections of the Act allow for the development of local laws, regulations and for the DEC to direct local Governments to deliver a range of services.
 - The WARR Act 2007 created a Waste Authority. Its role includes advising the Minister for the Environment on matters to do with waste minimisation and management.
 - Local Government waste services and operations are also subject to scrutiny through the Environmental (pollution) Act and the Contaminated Sites legislation.
 - Waste disposal/sorting/storage facilities need to be licensed by the Department of Environment and Conservation.

- **Federal Government**
 - Responsibility for waste related matters is vested in the Department of the Environment, Water, Heritage and the Arts.
 - Details of policy affecting waste management can be found under the heading of “settlements”. See <http://www.environment.gov.au/settlements/waste/index.html>

Figure 5 Waste Infrastructure in The Perth Metropolitan Area



Our Waste

Total Residential Waste Production

Table 5 Growth in Household Waste Services

Period Ending	30/06/2006	30/06/2007	30/06/2008	30/06/2009	30/06/2010	30/6/2011
# of dwellings serviced	13265	13446	14200	14383	14977	14841
% growth per annum		1.4%	5.6%	1.3%	4.1%	-0.9%

Table 6 Total Residential Waste Production

Year Ending	30/06/2006	30/06/2007	30/06/2008	30/06/2009	30/06/2010	30/6/11
Household (Wheelie Bin) (T) Landfilled	9714	9769	10186	9575	7504	6466
Household waste recycled via RRF to compost					1692	2520
Packaging and paper crates (T) recycled	1,527	1,607	2,061	1,087	0	
Packaging and Paper Crates (T) Landfilled	123	158	187	179	0	
Recycling cart recycled				826	1969	2404
Recycling cart cullet glass no market				260	407	416
Recycling cart landfilled				127	505	450
Total Residential cart collections	11,364	11,534	12,435	12,055	12,078	12,255
Bulk-Garden Waste (T) Recycled	816	822	882	821	805	769
Bulk Hardwaste (T) Landfilled	809	804	924	1,383	880	985
Total Residential waste production(T)	12,989	13,160	14,241	14,259	13,763	14,009

Figure 6 Total Residential Waste

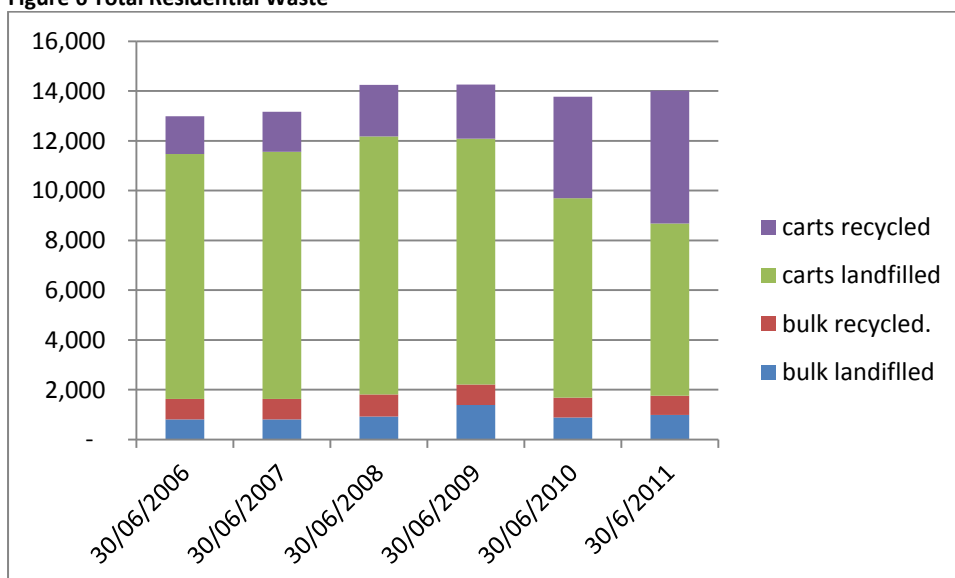


Table 7 Recycling Trend Line

Period ending	30/06/2006	30/06/2007	30/06/2008	30/06/2009	30/06/2010	30/6/2011
Total Residential Waste Production – including recycling (T)	12,989	13,160	14,241	14,259	13,363	14,009
Total Residential Waste Recycled (all) (T)	2,343	2,429	2,943	2,994	4,973	6,108
Recycling as a %	18.0%	18.5%	20.7%	21.0%	35.4%	43.6%

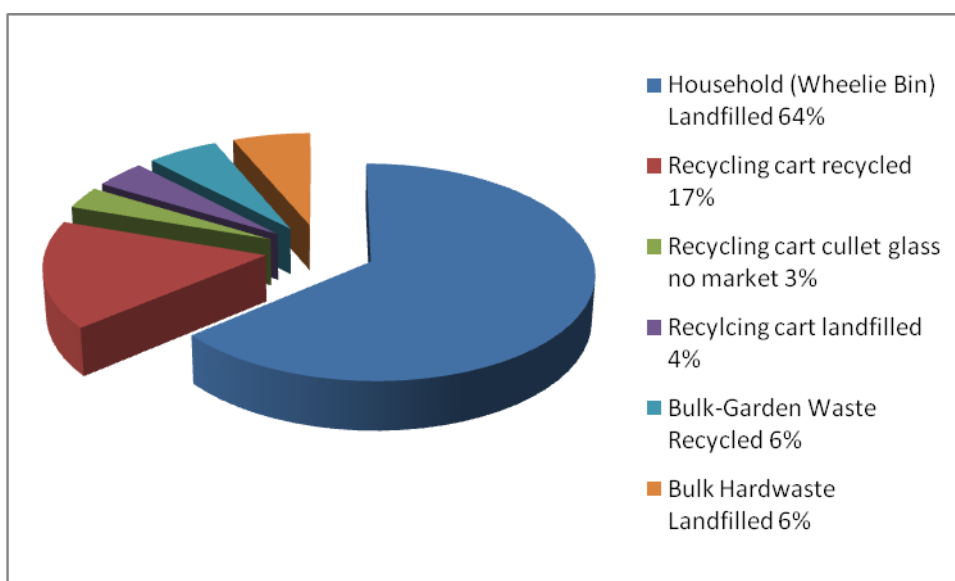
Table 8 Residential Waste Production per Household

Period ending	30/06/2006	30/06/2007	30/06/2008	30/06/2009	30/06/2010	30/6/2011
Total Residential Waste Production - including recycling(T)	12,989	13,160	14,241	14,459	13,363	14,009
# of Dwellings Served	13265	13446	14200	14383	14977	14841
Waste Production per Household (T)	0.99	0.99	1.01	0.99	0.92	0.94

Comment:

The values in the above tables have been adjusted to exclude an estimated 20% of the waste and 6.4% of the recycling collected by way of wheelie bins which comes from commercial premises. Table seven above illustrates the total amount of waste that the Town of Victoria Park collects as part of its service delivery to its residential ratepayers. Table eight suggest that the gradual increase in the total amount of waste being produced is mainly due to population growth and that the waste produced per household reduced in the last two years. This was probably due to the introduction of a fee in 2009 for each additional bin being used (including an audit of commercial premises) During 2010 a new depot yard layout was introduced to increase the amount of steel recycled as well as the recycling of decommissioned MGB's.

Figure 7 Makeup Of Residential Waste (All Sources) As At 30/06/08.



A more detailed evaluation of the other waste stream sources follows.

Infrastructure (Works) Waste

Historic data for construction waste from the Town’s works division is not available.

However, the small amount of materials that arise from Town road and drainage works is recycled through “All Earth Resources”.

Parks green waste is shredded and recycled.

Commercial Waste

The Town of Victoria Park provides all rates paying premises the same level of access to waste collection and recycling collections. The Town of Victoria Park provides commercial premises with access to a service of one 240L wheelie bin per week for organic/household type waste and one 240L wheelie bin per fortnight for the recovery of packaging and paper and a separate collection for loose cardboard. The following table illustrates the results for this waste stream.

Table 9 Commercial Waste- Collected by Town Of Victoria Park

Period ending	30/06/2006	30/06/2007	30/06/2008	30/06/2009	30/06/2010	30/6/2011
Total Commercial Waste landfilled (T)	2437	2453	2559	2415	1911	1647
Total Commercial Waste Recycled (T)	104	110	141	149	585	823
Total Commercial Waste Output (t)	2541	2563	2700	2563	2496	2470
Recycling as a %	4.1%	4.3%	5.2%	5.8%	23.5%	33.3%

Note This table follows the original study’s use of calculating commercial waste as 20% of total cart rubbish collections and 6.4% of recycling collection.

Comment:

Whilst Local Governments have control over the land use zoning of properties through their respective Town Planning schemes, they have no way of knowing what type of businesses operate out of non residential zoned premises.

Proprietors that have waste and recyclable materials that will not fit in to a wheelie bin are required to make their own arrangements utilising contractors or their own day labour. Under these circumstances Local Governments have no way of identifying what type of waste products contractors and proprietors are disposing of by other means.

Unlike Local Governments, proprietors of non residential premises are not required to prepare waste minimisation plans there is very little information about the amount of non residential waste being recycled. The figures quoted for commercial waste in the tables in this report are based on an assumption that commercial waste makes up 20% by weight of the rubbish collected in the 240L rubbish cart service and 6.4% of the recyclables collected in the recycling service. It is recommended that a study be undertaken to verify this model.

About Resource Recovery (Recycling) – In The Town Of Victoria Park

Services And Products

Table 10 Recycling Services for Householders.

Service	Allowance	Frequency	Materials Recovered.	Annual cost \$
Kerbside Paper and Packaging	converted to 240L MGB in 2009. High rise, high density-shared 240L MGB	fortnightly weekly	Newsprint Cardboard Glass containers HDPE and PET containers Steel cans Aluminium cans	Included in annual rates
Bulk Hardwaste-	Unlimited	2 x per annum	Scrap ferrous and non ferrous metals	Included in annual rates
Bulk Waste -Garden	Unlimited	4 x per annum	All uncontaminated garden waste	Included in annual rates
Bulk Waste - Drop off Centres for Reuse/Recycling at Tamala Park and Balcatta Recycling Centre	Unlimited	Unlimited	Newsprint. Cardboard Glass containers HDPE and PET containers Steel cans Aluminium cans Clothing Bric a brac Household goods in good order Some building materials Mixed plastics	No direct charge to residents. Cost of operating facility recovered through membership of MRC
Waste Electrical and Electronic Equipment	Domestic amount	2 x per annum	Computers, CRT screens, printers, copiers etc	Included in annual rates
Hazardous Household Waste Collections.	Limited to domestic quantities only-20kg or 20L or combination from each	Drop off day conducted 2 x per annum	Hazardous Household Waste, WEEE, used motor oil and asbestos cement products	Included in annual rates

Table 11 Recycling Services For Commercial Premises.

Service	Allowance	Frequency	Materials recovered.	Annual cost \$
Kerbside Paper and Packaging	240L MGB and the removal of bulky cardboard packaging	Fortnightly	Newsprint Cardboard Glass containers HDPE and PET containers Steel cans Aluminium cans	Included in annual rates

Comment:

“The Town of Victoria Park is committed to effective waste management practices as a means of conserving resources and energy and reducing the State's dependence on landfill disposal.

Our mission is to provide the community with prompt, efficient and reliable refuse and recycling services to achieve waste reduction, re-use and recycling outcomes, which are environmentally, socially and economically sustainable”

- In partnership with the Mindarie Regional Council, the Town of Victoria Park is committed to:
 - Using the Regional Council’s Neerabup Alternate Waste treatment plant commissioned in 2008/2009
 - The development of a community waste reduction education/promotions program for the members and the Region.
- In conjunction with the Town of South Perth, the Town of Victoria Park is collaborating in the development of a recovery process for WEEE.

Analysis Of Phase 1 Data By The Department Of Environment And Conservation – Issues And Recommendations

Issues Identified

See copy of the Department of Environment and Conservation’s recommendations attached as Appendix No.5

Phase 1 involved the initial collection of data on operating methods and rubbish quantities.

Town Of Victoria Park’s Response To The Department Of Environment And Conservation’s Recommendations

Table 12 Extract from Appendix No.5

Matrix Area	Service Area/Issue	Town of Victoria Park’s Response
Verge side Services	Bulk waste collections generate significant quantities of reusable and recyclable materials such as steel from whitegoods etc. Develop options for recovering materials of value for sale. This may include collecting items in open trucks rather than compactors.	Addressed in Part 2
Public Place / Event Recycling	<p>(a) Consider providing signs and bins that encourage the on-site separation of recyclables and waste at public places and events.</p> <p>(b) Encourage organisers of public events to include a budget item for recycling/reuse strategies.</p> <p>(c) Consider pooling regional resources (recycling bins) for event recycling programs (agricultural shows, demonstration days).</p> <p>(d) Canvass the view of local community/interest groups to determine their willingness to participate and assist with local event recycling programs.</p>	<p>Addressed in Part 2</p> <p>Member of the Mindarie Regional Council’s Waste Education Strategic Steering Group</p>

Matrix Area	Service Area/Issue	Town of Victoria Park's Response
Local Government's Own Activities	<p>DEC encourages local government to lead in the field of waste management and recycling, through the management of its own waste streams. Mechanisms you might consider include:</p> <p>(c) Consider introducing a staff training program to increase the awareness and skills of Local Government personnel in respect to all aspects of waste management and recycling.</p> <p>(d) Conduct a waste audit of Local Government activities. An audit can then lead to the establishment of a suitable, waste and recycling data management system.</p> <p>To compliment auditing activities, an environmental achievement report can be included in a Local Government annual performance report to its ratepayers.</p> <p>(e) Develop and implement sustainable procurement policies and programs, based on the purchase and use of recycled and/or recycled content products.</p>	Acknowledged and supported
Participation in External Programs		The Town is a member of the Mindarie Regional Council and participates in external programs through this association

Waste Not Recycled – By Town Of Victoria Park

Table 13 Sources of Residual (Non Recycled) Waste Collected From Residents.

Source	Allowance	Frequency	Amount (T) for 2007/08	Amount (T) for 2009/10	Amount (T) for 2010/11
Kerbside waste collection	240L MGB	1 x week	10,186	7,504	6466
Bulk Waste-hardwaste collections	Unlimited	2 x Per Annum	924	880	985
Infrastructure	N/A	N/A	Subject to further investigation		
Commercial waste	240L MGB	1 x week	2,559	1,911	1,647

Comment:

The above data illustrates the scale of the waste minimisation challenge for the Town of Victoria Park and positive impact of the introduction of recycling carts.

Waste recycling strategies for each of the streams will be addressed in Part 2 of this report.

Part 2 - The Way Ahead

“Waste has moved from the margins to the political mainstream.

The prime mover has been a new awareness of the pollution caused by the disposal of waste. This has been, and still is, the entry point for communities and governments becoming involved in what has hitherto been an untouchable issue.

But there is now also recognition of the significance of waste for two other major environmental issues-climate change and resource depletion. For policy makers the question of what to do about the targets reached at the Kyoto summit on climate change is also a question of what to do about waste.

Similarly, issues of the world’s forest cover, of mining degradation and soil loss cast a new perspective on old newspapers and discarded tin cans.

From the perspective of pollution, the problem is a question of what waste is.

From the perspective of resource productivity, it is a question of what waste could become.

As a pollutant, waste demands controls.

As an embodiment of accumulated energy and materials it invites an alternative.

The one is a constraint to an old way of doing things.

The other opens up a path to the new.

Any discussion of waste policy, of local waste plans and of their economic consequences must start from these three issues: pollution, climate change and resource depletion”.

From Zero Waste by Robin Murray, Published in 2002 by Greenpeace Environmental Trust

“The Federal Government has indicated that waste disposed to landfill will be subjected to the application of Carbon Pollution Permits through the Carbon Pollution Reduction Scheme. The Government proposes that emissions from stationary energy, transport, industrial processes, waste, and fugitive emissions from oil and gas production could be covered from scheme commencement (2010).

With Regards to Waste, the Government’s preferred position is:

“Emissions from the waste sector would be covered from scheme commencement, with the precise scope of coverage, thresholds and other detailed design issues to be determined”.

From the Carbon Pollution Reduction Scheme Green Paper July 2008, Published by the Department of Climate Change

Constraints To Increasing The Amount Of Waste Recycled:

To identify new ways of dealing with waste is difficult. If it was easy it would already have been done.

There are a number of issues that need to be addressed in order to move “Towards Zero Waste to Landfill by 2020.

This section therefore gives consideration to:

- Constraints (Structural/Logistical) to increasing the amount of waste recycled.
- Suggested improvements to Mindarie Regional Council and member Local Government waste minimisation services.

Constraints To Recycling And Waste Minimisation In The Mindarie Regional Council

A Waste Disposal Imperative

The Mindarie Regional Council was born out of a waste disposal crisis. In 1981 the Cities of Perth, Stirling and Wanneroo, appreciating the likely future need of a site for waste disposal in landfill, jointly acquired lot 17 Mindarie.

A key driver for the development of a landfill site was that the City of Perth had no access to a landfill site and was limited to a role as a casual tipper at many landfill sites in existence at the time.

The City of Wanneroo’s landfill site at Pinjar was also reaching the end of its life.

The City of Stirling had consumed its own landfill space in 1979 and entered in to a twenty year contract with the Atlas Group for the disposal of mixed waste at its landfill site in Mirrabooka.

Thus a secure landfill site was paramount in everyone’s thinking which may go some way to explaining the preminent reference to “disposal” and no reference to “recycling” in the designated function as mentioned in the Regional Council’s constitution.

<p>The designated function accorded to the MRC is “The orderly and efficient treatment and/or disposal of waste delivered to a building or a place provided, managed or controlled for those purposes by the Regional Council”</p>
--

No Role For Mindarie Regional Council In Recycling.

In pursuit of the development of a corporate approach to waste management in the region, the constitution was amended as follows: -

Amendment No.1 approved on 25 November 1996 which has the effect of:

- (i) Exempting from the definition of waste, material which is retained by a member Local Government for the purposes of recycling.

While this clause has put the pressure to reduce waste through recycling at a local level it has also had the indirect effect of making recycling the province of member councils to the exclusion of the Mindarie Regional Council.

The current structure of the Mindarie Regional Council and the terms of the designated function in the existing constitution have constrained the role the MRC can play in the development of waste minimisation and recycling services by member Local Governments in the Regional Council’s catchment.

In a climate of Towards Zero Waste by 2020 and a rapidly filling landfill site, it is not efficient or effective to limit the role of the Mindarie Regional Council to waste disposal. There is a need for the Mindarie Regional Council to be focussed on best practice in waste minimisation as well as best practice in waste to landfill.

Recommended Action

That the Town of Victoria Park collaborates with the other members of the MRC to:

1. Modify the draft Mindarie Regional Council Establishment Agreement –Designated Function - to allow: -
 - The Mindarie Regional Council to overtly develop programs that reduce the amount of waste going to landfill, in addition to “The orderly and efficient treatment and/or disposal of waste delivered etc”.
 - Encourage the Mindarie Regional Council to place waste minimisation/recycling objectives ahead of any associated with land filling.

Lack Of Collaboration Amongst Member Local Governments

As an outcome of the information supplied in phase 1 of the Strategic Waste Minimisation Plan process the Department of Environment and Conservation made the following comments for the region as a whole:

- *Investigate opportunities to jointly tender contracts for the provision of waste services. Enabling joint contracting of waste management services can increase market power and enable resource sharing across the region. This could promote economies of scale and could lead to greater efficiencies in purchasing, resourcing and better waste management practices.*
- *Where external contractors are used to handle wastes and recyclables, consider aligning the timing of new waste contracts as existing contracts expire.*
- *Consider sharing infrastructure and plant between local governments, for example:*
 - mulchers/chippers
 - crushers for glass and construction and demolition waste
 - compactors/balers
 - MRF
 - AWT facilities
- *Where possible, share human resource skills on a regional basis through professional forums, site visits, formal training or the implementation of waste management programs etc.*

In a period 2006 to 2008 all of the member Local Governments (except Stirling) took steps and let contracts for the conversion of the packaging and paper recycling services to the standard 240L wheelie bin. In this conversion phase there is no reference in the minutes of the Mindarie Regional Council of any form of consultation between the members with a view to sharing or calling for joint contracts, consultation between the members and the administration of the MRC with regards to developing specifications for the choice of materials to be collected so as to enhance the performance of the regional Alternative Waste Technology to further reduce the amount of wastes going to landfill.

As a consequence there are different types of waste being collected as recyclables, no member Local Government has investigated the use of the model “Recycling” contract which recommends the separation of the collection and processing.

There is no established forum or mechanism where the member Local Government technical officers responsible for waste management can meet to discuss service delivery issues. The current Technical (Officers) Working Group operates as a committee to consider items that affect the operation of the Mindarie Regional Council’s range of activities.

Given the large number of member Local Governments, their different sizes and the different levels of expertise there is a case for the introduction of a new forum with resources to bring a new focus to the optimisation of all waste related services delivered by the member Local Governments.

Recommended Action

That the Town of Victoria Park:

1. Commit to closer co-operation in the development and delivery of “Best Practice” waste services in the Mindarie Regional Council catchment.
2. Support the establishment of a new forum where member Local Governments can investigate the standardisation of waste minimisation service delivery with a view to optimising those services to deliver the best outcomes in pursuit of “Towards Zero Waste by 2020”.

Limited Market Demand

The conservation of resources in today’s consumer oriented society is very much dependent on reduced consumption, reuse and recycling. The expansion of recycling can only succeed with strong market demand for the materials recovered. The most effective body to create a demand and recycle a waste material is the original manufacturer. The more toxic and technologically complex the manufactured product, the more relevant this concept becomes.

Western Australia’s own experience with the recycling of bottle glass serves as an example of how even entrenched recycling networks and processes are at risk from business decisions made in the best interest of shareholders as opposed to the public interest. The local bottle making factory was shut down and all operations moved to the eastern states.

The success of the limited recycling schemes that operate in Western Australia at present are very much dependent on overseas and interstate markets. The cost of collecting, processing and then transporting materials to these remote markets renders the recovery of many materials unviable in an economic sense and very marginal in terms of a Whole of Life assessment.

Where markets exist, the fact that MRF operators (locally, nationally and internationally) work independently means that they must compete to get their products to market. This introduces the possibility of downward pressure on market prices.

Getting recycled products to market also means meeting very demanding quality control standards. This requires the introduction of expensive sorting equipment by the MRF operator or the downstream processor. Either by rejection of non complying product or the increased expense of processing, the costs of high quality standards are inevitably passed on to ratepayer funded collection processes.

The low market price for materials in the waste stream is also a direct result of government actions such as: -

- The continued financial support given to mining and extraction industries;
- The lack of tax incentives to encourage the use of recycled materials.
- The lack of effective policies promoting purchase of recycled products

Recommended Action:

That the Town of Victoria Park:

1. Advise the new Waste Authority that while Local Government is an effective and efficient collector and manager of waste materials, it is not in Local Government's charter, within its risk profile or skills base to carry the cost by default for the collection, processing and recycling of the myriad manufactured materials in the municipal waste stream.
2. Maintain pressure on the Minister for the Environment to make brand owners and manufacturers responsible for the recovery, recycling and reuse of all the manufactured products that they put in to the market.
3. Lobby the Federal Government through State and Federal Local Government Associations to level the playing field to increase the competitiveness of recycled products for use in manufacturing with virgin materials.

The High Cost Of Recovering Materials:

The cost of waste recycling and disposal is already high and faces significant potential increases

- Every dollar spent by the Town on collecting and sorting waste for recycling is a direct subsidy to the packaging and paper industry.
- The cost of recycling the organic waste fraction of the household waste wheelie bin will be in the order of \$150 per tonne from July 2010, although the actual gate fee will be an averaged fee of this and landfill for the untreated waste.
- The cost of transporting waste will increase when the full impact of accounting for the cost of carbon emissions is applied as part of the Federal Governments Carbon Pollution Reduction Scheme as outlined in the Green paper dated July 2008.
- The cost of disposing of waste to landfill will increase by the need for landfill operators to purchase Carbon Pollution Permits.
- The increased toxicity and complexity involved in recycling manufactured and branded materials in the hardwaste stream, especially Waste Electronic and Electrical Equipment (WEEE) increases the cost of recycling these products. This is illustrated by the high cost and limited operatives in this field of recycling. The current cost to recycle computer equipment is about \$850/T. WEEE needs to be dismantled in order to be successfully recycled. Various components can only be recycled overseas e.g. the glass from Cathode Ray Tube monitors/screens and motherboards. The Basel Convention controls the international trade in hazardous materials such as spent batteries and WEEE. It is the Basel Convention that prevents intact WEEE from being exported to low labour cost countries for dismantling.
- The cost of recycling (excluding collections) fluorescent tubes is \$4,600/T.

Recommended Action

That the Town of Victoria Park support the lobbying by the MRC of the State and Federal:

- Members of parliament representing the Town of Victoria Park electorates;
- The Ministers for the Environment;
- The Western Australian Local Government Association and the Australian Local Government Association;

to introduce Extended Producer Responsibility as the principal means for the recycling of branded and manufactured materials in the waste stream.

Reduce Cost Shifting By Introducing Extended Producer Responsibility

- **Cost shifting.**
 - The cost to the MRC of using AWT for the recycling of household waste will cost residents in the order of \$300m over 20 years in addition to the establishment costs as listed in Table 16. The above figures go to show the disparity between government expenditure, Industry expenditure and the expenditure that Local Government ratepayers contribute to reducing the environmental impact of waste.
 - State and federal governments continue to prevaricate on the matter of transferring the responsibility and cost of conserving resources and recycling from ratepayers and taxpayers to the brand owners and consumers through Extended Producer Responsibility.
 - The distribution of public funds (e.g. SWIS grants) to the private sector for the establishment of recycling infrastructure for branded/manufactured materials etc can be viewed as a subsidy to the manufacturing industry/brand owners.

- **Cost Cutting.**
 - The State Government has in the past eliminated support for a number of waste minimisation measures including: -
 - The operation of the Waste Exchange web site, which was a web based tool that allows producers of waste to list their discarded materials and consumers of such discarded materials to enter in to private arrangements to reuse or recycle such materials.
 - The operation of the Resource Recovery Rebate Scheme which provided a performance based payment to Local Governments to offset the high costs of kerbside recycling systems.

Local Government (ratepayer funded) programs to recover and recycle waste continue to be the default means by which recycling programs are expected to function. This is confirmed in part by the recently assented Waste Avoidance and Resource Recovery Act 2007 (Div 3, sect 40) which prescribes that Local Governments should incorporate waste plans in any plan for the future made under section 5.56 of the Local Government Act 1995.

Yet the State Government has made the following declaration: - *“The State Government also considers that it is no longer acceptable that the responsibility for post consumer wastes is largely left to Local Government authorities to manage”*⁴

While household waste is not the largest proportion of the waste to landfill (by weight) it has received the lion’s share of attention from governments at all levels. Government policies have encouraged local Governments to expand services aimed at recycling waste.

Given the well documented change to the makeup of collected waste over the last 100 years, from primarily food scraps and ash to packaging, paper and manufactured goods - there is a compelling case for a review of the need for local government ratepayers to finance the collection and recycling (by default) for everything that is discarded. There is not a strong connection between the amount of rubbish a person produces and the cost to that person of processing and disposing of the rubbish. The current practice of combining the cost of rubbish collection in the general rate is an example of this and a separate waste charge for the City’s Waste services would be beneficial.

In order to stop further cost shifting to Local Government ratepayers, the State Government must take the initiative and give effect to introducing whole of life responsibility for manufactured materials to the manufacturer and consumer of the product.

⁴ Extended Producer Responsibility Policy Statement, p6, Department of Environment and Conservation June 2005
Strategic Waste Minimisation Plan for the Town of Victoria Park-2010 ed.

Both the “Green dot” program (used in Austria, Belgium, France, Germany, Ireland, Luxembourg, Portugal, Spain, Norway and soon to be Sweden, and Latvia) and the South Australian deposit scheme are examples of how transferring the cost of recycling back to the consumer (through the manufacturer) has made both schemes role models for the high level of recovery in their respective regions.

The “Green Dot” program features collections and drop off facilities provided by Local Governments but paid for by the Brand owners. It is the brand owners that pay for the sorting and marketing of the materials recovered. The cost of operating such a program is transferred to the consumer by building the system costs in to the purchase price of the branded product. Products that have the cost of recycling built in to them are identified by a “green dot” in or on the label.

It is important that the Western Australian Government does not delay action like the State Government of New South Wales which has had the power to introduce EPR for selected products for a period of five years but has limited its action to listing products that *may* be targeted for recovery by EPR.

It is also important that the State Government be very cautious about using Product Stewardship Schemes in lieu of EPR. Successful recycling requires markets for the recovered materials. The recent failure of the Product Stewardship Scheme for oil illustrates the point. While the oil producers collected fees to set up collection points, they were not required to find uses or markets for the collected materials and in Western Australia Local Government Ratepayers are now paying to have the waste oil reprocessed for recycling!

Another classic example of cost shifting and irresponsible management was the recent declaration by the Federal Government that it would outlaw the manufacture and marketing of incandescent light bulbs. That edict meant that the more toxic (mercury) long life globes would become the standard lamp used for lighting. Yet, there was no thought given to safe disposal of these lamps or actions order to reduce the environmental impact that the disposal of these lamps through the household waste stream would have on the operation of AWT. State Governments (Taxpayers) are now confronted with having to pay contractors to safely recycle these lamps.

Recommended Action:

That the Town of Victoria Park requests the Waste Authority and the Minister to:

1. Introduce EPR schemes to recycle all manufactured and branded products;
2. Recognise that Local Government collection systems can be used by brand owners at the brand owner’s expense;
3. Not allow hazardous or manufactured materials in to the market place without a comprehensive recovery and recycling program for the product that is funded by the manufacturer/brand owner.
4. That the Town of Victoria Park give due consideration to the introduction of a separate waste charge as soon as the State Government includes such charges in the pensioner rebate scheme.

Lack Of State Government Promotions

Research conducted by synovate™ for the Department of Environment and Conservation (WA) titled “A Profile of Recycling Behaviour, released in March 2007 revealed the following: -

- “Most Important Environmental Issues” –waste came seventh out of eight issues. “The water supply” was identified by 72% of respondents as the most important.
- “How much have you heard recently about recycling?” –

Table 14 Results for Question -Overall WA

How Much?	% Response (n=854)
A lot	10
Reasonable Amount	27
Not Much	47
Nothing at All	16

Local Governments are making multimillion dollar investments in AWT technology in addition to the already extensive and expensive collection and recycling programs put in place for the recovery of paper, packaging, organics and hardwaste. Yet there has been a negligible amount of publicity given to waste minimisation and the work being done by Local Governments. Thus members of the public are not being fully engaged and the matter of waste minimisation remains a local area issue.

Any increases in waste recycling expenses imposed on ratepayers is then resolved on an individual Local Government level where the lack of accurate information about the waste streams means that the focus continues to be on packaging and paper recycling. New waste minimisation programs are capital intensive and any new initiative has to compete with other programs for limited funding. One criteria used to evaluate the worthiness of programs is the level of electoral support at the local level. Therefore a lack of community promotions leads to a lack of awareness which can lead to a loss of electoral support.

The success of the promotions campaign used by the Water Corporation to create an awareness of water consumption illustrates what can be done when the community is properly informed. It stands in stark contrast to the promotions campaign run by the Waste Authority of WA and the Department of Environment and Conservation which continues to promote recycling by guilt and generally focus on paper and packaging and targeting school children.

Recommended Action:

The Town of Victoria Park recommends that:

1. Waste Smart WA (the new Waste Authority) is empowered to run promotions separate from the State’s general sustainability promotion campaigns.
2. The State promotions should: -
 - Include a focus on adults (the largest demographic group) in the community as opposed to focussing only school children.
 - Outline the state and national goals and ‘raison d’être’ for the “Towards Zero Waste Campaign’ being conducted in Western Australia.
 - Acknowledge the role that Local Government is making to the campaign through the substantial investments being made in new recovery programs and processing facilities.
 - Treat the public as mature adults and be realistic about recycling waste e.g.
 - Publish and publicise the problems that exist with current recycling schemes.
 - Publish and promote the cost and effort that taxpayers and ratepayers are expected to make by recycling and contrast this with industry’s role and responsibilities.
 - Tell the public about alternative methods of reducing waste to landfill by schemes such as Extended Producer Responsibility.

Improving Existing Service Efficiencies

What improvement could be made to existing Town of Victoria Park municipal waste and recycling services?

Household (Wheelie Bin) Waste

All household waste is collected by way of 240L MGBs on a weekly cycle. As a member of the Mindarie Regional Council, the Town of Victoria Park supplies some of its domestic rubbish collection for processing in the Neerabup RRF which is an Alternative Waste Technology to facilitate the recycling of the organic fraction of the household waste stream. The remainder is landfilled at the Mindarie Regional Council landfill site at Tamala Park. Current projections indicate that the Tamala Park landfill site will run out of airspace approximately 2021

Since 2008/2009, packaging and paper is collected separately utilising 240L MGBs, sorted and exported for recycling. The Town's contract for recycling collections is operated by Cleanaway. Previous to this recyclables were collected via crates.

In a climate of "Towards Zero Waste to landfill", all waste must be viewed as (potentially) recyclable. ***Thus both wheelie bins must be viewed as recycling bins.***

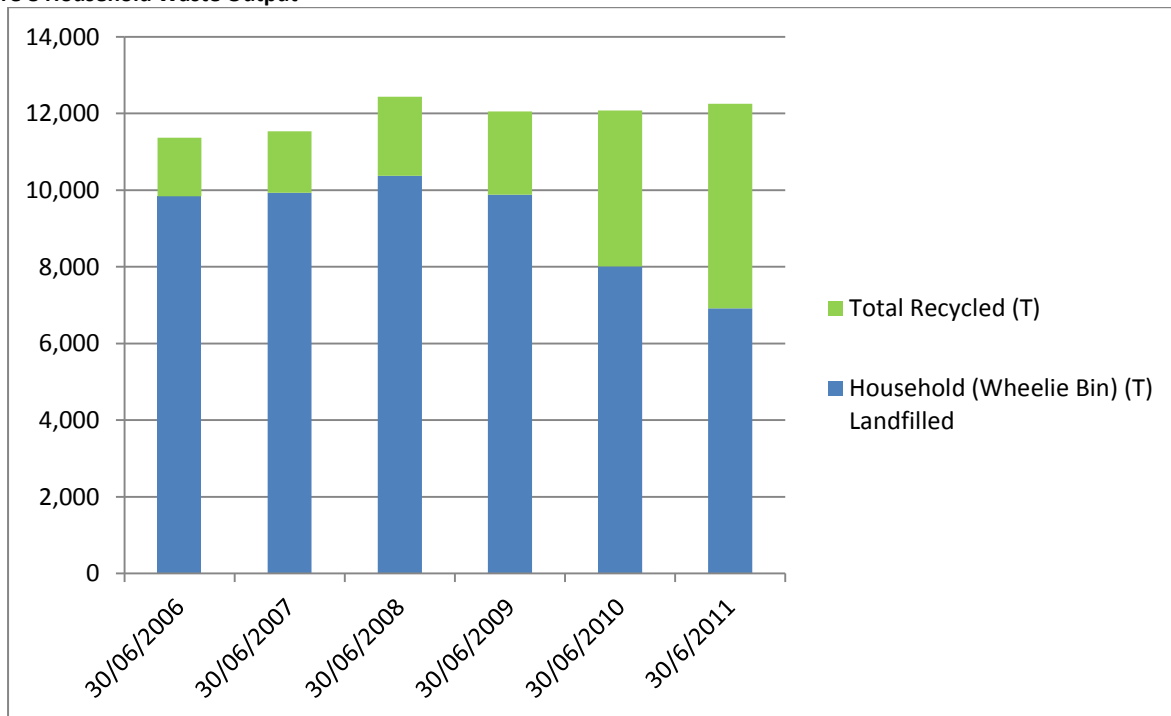
Recycling 240L MGB's are supplied in numbers to suit the limited storage capacity in Victoria Park's high rise buildings and the collection frequency increased to ensure that the weekly service allowance is provided. This is a good example of the City's flexibility and commitment to providing effective and cost efficient waste and recycling services.

The introduction of recycling carts was a significant recent improvement to the recycling service.

Table 15 Household Wheelie Bin Waste (waste + recycling carts)

Year Ending	30/06/2006	30/06/2007	30/06/2008	30/06/2009	30/06/2010	30/6/11
Landfilled	9,837	9,927	10,374	9,881	8,009	6,916
Recycled	1,527	1,607	2,061	2,173	4,069	5,339
Total household waste output (T)	11,364	11,534	12,435	12,055	12,055	12,255
# of Dwellings Served	13,265	13,446	14,200	14,383	14,977	14,841
Total waste per household (T)	0.857	0.858	0.876	0.838	0.806	0.826
Recycled per household (T)	0.115	0.120	0.145	0.151	0.272	0.360
% of total household waste recycled	13.4%	13.9%	16.6%	18.0 %	33.7%	43.6%

Figure 8 Household Waste Output



Paper And Packaging Recycling

In a recently released report, the the Department of Environment and Conservation suggests that the minimum annual recycling yield should be 208kg per dwelling unit (4kg/hh/w) up to an optimum yield of 338kg per dwelling (6.5kg/hh/w).⁵ The above data is based on households that produce 1.15 tonnes of waste per year. Households in Victoria Park contain less people and produced 0.83 Tonnes of waste per household. Reducing these targets for the smaller household size in Victoria Park gives a target minimum yield of 139 kg per dwelling unit and optimum yield of 226 kg per dwelling per year.

The amount of packaging and paper recycled during 2010/11 equates to 195kg per dwelling unit, which is about mid range in actual recycling effort compared to the targets suggested in this report. A more detailed analysis would require a study of the actual composition of the cart waste streams generated by the residents in the City.

Prior to 2008, the the recycling collections were by way of the crate method and the changeover to 240L wheelie bins in 2008/09, increased the recycling yield per dwelling unit.

Survey results from the Australian Bureau of Statistics Year Book 2002 revealed that single person households do less recycling than other types of households. In another report featured in the year book, the Australian Bureau of Statistics suggests that within 18 years (2020) single person households will make up to third of all households. The Australian Bureau of Statistics 2006 census report indicates that single person households make up 39% of all households in the Town of Victoria Park.

A recovery rate of 195kg per dwelling unit only represents 23.5% of the amount of household waste produced per dwelling unit in the Town of Victoria Park. This statistic illustrates how the narrow focus on packaging and paper only serves to tackle a small fraction of the waste stream. It also illustrates how the paper and packaging industry have allowed the recovery of a small fraction of the waste stream to become the major focus for recycling by Local Governments. This has resulted in Local Governments investing limited capital funds in wheelie bins, collection vehicles and ongoing operating costs for collecting and processing a small fraction of the domestic waste stream on behalf of the vested corporate entities that make up the paper and packaging industry.

Portion of the domestic waste stream now goes to the Neerabup RRF and this recycles the organic content of the waste. This has not been included in the above recycling analysis as it is comparing figures relating only to the recycling of paper, cardboard and containers.

Shortage Of Materials Recovery Infrastructure

There are limited Materials Recovery facilities in the Perth metropolitan area and the conversion from crates to wheelie bins by the Town of Victoria Park, Vincent and Perth put further pressure on the system.

There is a lack of financial incentive to invest in waste recovery and recycling infrastructure. Unlike extractive and other secondary industries, there are no direct financial incentives available to support the construction and operation of Resource Recovery Infrastructure. The cost of establishing MRFs and AWTs is a multimillion dollar consideration. In the case of the Mindarie Regional Council, the AWT at Neerabup has cost the member council ratepayers:

⁵ REVIEW OF KERBSIDE COLLECTION SYSTEMS AND DROP OFF FACILITIES FOR RECYCLABLES AND DEVELOPMENT OF PREFERRED SERVICE MODELS, Cardno BSD for the Department of Environment and Conservation, July 2008

Table 16 Capital Costs Associated With the Introduction Of AWT.

Component	Actual or estimated costs
Land purchase	\$3.5 m
Infrastructure costs (power, roads etc)	\$2.5m
Tendering/ legal/contract costs	\$6.2m
Total of MRC direct costs	\$12.2m

The tendered price for the construction and commissioning of the AWT is an investment in the order of \$80,000,000 by the successful tenderer.

When confronted with a similar need to invest in recycling infrastructure, Owen Illinois, one of the world’s largest glass packaging manufacturers chose to close Western Australia’s only glass manufacturing facility, forcing Western Australian glass packaging to be sent interstate, jeopardising the environmental benefits of recycling glass packaging.

While the government of Western Australia does operate a Strategic Waste Initiatives Scheme to fund a range of projects designed to reduce waste to landfill, the program has limited application to projects of this scope as the total annual funds committed is in the order of \$1m and the funds are to be distributed to the public and private sector, on a one off basis for projects that meet the Authority’s published strategic plan.

Recommended Action:

(Short Term)

- Investigate the provision of a comprehensive Materials Recovery Facility suitable for use by the members as part of any commitment by the member Local Governments to collaborate more closely in the delivery of waste minimisation services.

(Long Term)

- That the Town of Victoria Park support the lobbying by the MRC of the State Members of parliament representing the Town of Victoria Park electorates and The Minister for the Environment to:
 - Reduce the financial burden on the Town’s ratepayers for the provision of expensive recycling infrastructure by providing financial support for major items of Recycling infrastructure used by local governments to recycle organic and non manufactured waste and;
 - Taking appropriate action to transfer the cost of recycling branded/manufactured materials to the manufacturer and consumer.

Future Household Waste Reduction With Alternate Waste Technology

The Town of Victoria Park is a member of the Mindarie Regional Council and as documented earlier is committed to supporting the Mindarie Regional Council’s introduction of AWT for recycling the balance of the household waste stream.

The Mindarie Regional Council has committed in principal to the staged introduction of AWT at 4 yearly intervals to allow it to have access to the newest AWT that may become available in future years. Each stage was expected to have a nominal annual processing capacity of 100,000T per annum. The Mindarie Regional Council has let a contract for stage 1 with Biovision 2020. This became operational in July 2009.

Given that the household waste landfilled by the Mindarie Regional Council stands at 146,000 tpa, by allowing for minimum growth in the household waste stream, basic modelling illustrates that a second stage of 100,000T will be needed to cope with all of the household waste projected to be produced by 2013.

The following table illustrates what could happen with the Town of Victoria Park household waste stream based on the current commitments and expectations.

Table 17 Recycling Household Waste By AWT

Processable (Household waste) from Victoria Park	2007	2008	2009	2010	2013
Town of Victoria Park Processable Waste (T)	10,184	10,235	9,600	8,800	9,200
Processed by AWT (70%) (T)				6,160	6,440
Balance to Landfill (T) Excluding 30% Residue				2,640	
Processed by AWT Stage 2 (100%) (T)					2,760
Balance to Landfill (T) Excluding 35% Residue				1,848	2,760
30% residue to Landfill				600	600
Add Residue from Paper and Packaging MRF					
Total Household waste residues going to landfill (T)				5,088	3,360

NB The annual increase in the size of the processable waste stream is notional.

As illustrated by the model in table 16, there will always be a residue. The new Mindarie Regional Council AWT process will produce about 35% non recyclable residue.

Depending on the nature of future AWT employed by the Mindarie Regional Council much of the materials making up the residue could be recovered for recycling. The lack of a front end sort on the AWT chosen for stage 1 means that very little of the residue will avoid being damaged or contaminated to the point that it will be hard to sell on the recycling market.

Any underutilised capacity from future stages of AWT plants could be available for the recycling of public place/events waste materials and organic rich waste streams from commercial food based premises in the Town's business district.

However, a review of what household waste materials are placed in either the recycling bin or the standard bin could identify a new mix that could reduce the amount of residue produced by the AWT and the packaging and paper bin.

The commissioning of the new BioVision 2020 composting plant result in a new waste "disposal" class and associated fee. Household (wheelie bin) waste was classed as "processable" and incur a projected fee of \$127/T from July 2009. This was recently reviewed to having a single class of waste. This changes to the fee structure significantly increased the cost of tipping 'non processable' waste and led to the current action by the City of Stirling to leave the MRC.

The Need To Review The Type Of Materials To Be Collected In Recycling Container

- The current range of packaging and paper materials considered recyclable and being collected by way of the kerbside recycling system has not changed markedly over the past 20 years.
- In that time Local Governments have constantly educated their community about what materials can go in to the recycling bin and what cannot.
- After 20 years of such education, 80% of residents wrongly believe what can be placed in their recycling bins at home.⁶This results in a National contamination average level of 30% in wheelie bin based collection systems. *It begs the question.. is the current limited range of materials selected as suitable for collection in the “recycling bin” too limited and does it make the current method of collections too complicated?*
- Over the years that packaging and paper has been collected for recycling, some products have lost their market demand (e.g. liquid paper) while other products such as pot plant containers, printer ink cartridges, mobile phones and other plastic products are not collected by way of the kerbside collection system and have to rely on the householders delivering products to specified collection points.
- In a climate of (towards) Zero Waste to Landfill everything must ultimately be viewed as recyclable. *Thus all “bins” should be viewed as recycling bins.* Therefore planning for the type of collection systems to be conducted needs to include consideration for products beyond the two streams of packaging and paper in addition to a residual stream (organics mixed with everything else).
- The introduction of AWT for the recycling of the balance of the wheelie bin waste stream brings with it a need to review what products should go into that collection stream. Given that AWT processes that recycle organics also suffer from contamination there is a case to review what materials go in to which recycling stream e.g. compostable organics in to one recycling bin and non organics in to the other recycling bin. By planning **now** for how the various products in the waste stream will be recycled in the future council could simplify future collections and avoid costly education campaigns to change “recycling patterns”. **When** the various other materials in the household waste stream are recycled will be an outcome of market demand or as a consequence of legislative action.
- The ability to maximise recovery of usable materials from waste is dependent on the quality and non-contamination of the waste stream. The MRC undertook the **Clean2Stream** trial in early 2010 to assess whether a different way of separating waste at the household level would have an effect on the quality of the waste streams, producing not only a less contaminated feedstock for the RRF but also a potentially cleaner and broader commingled recyclables collection which would enable a high percentage of recycling of the materials in the recycling bin. The results were encouraging.
- The introduction of Extended Producer Responsibility for branded and manufactured products may result in Local Governments being paid to collect such materials and deliver them to a suitable Materials Recovery Facility for their recovery and return to the brand owner or their agent. All collection systems should be optimised for such an event to occur in the future.
- Based on current costs, every tonne of branded/manufactured non organic material kept out of the processable waste stream could save \$73.00/T (based on the difference between \$127/T for the Biovision 2020 process and \$54/T paid to the SMRC for sorting in their MRF).
- A detailed discussion paper is attached as appendix no.4

Recommended Action:

That the Town of Victoria Park

1. Recognise that both household waste streams are now recycling streams and consider that these services be rebranded as such.
2. Support the Mindarie Regional Council and in conducting a review in to the nature of the materials to be placed in to each of the two recycling waste streams presently being collected in most member council areas.
3. Collaborate with other member Local Governments to identify and adopt a best practice for household waste recycling service(s) delivery.

Commercial Waste

As illustrated previously, the Town of Victoria Park conducts collections of both waste and recyclable materials (paper and packaging) from commercial premises. The cost of providing this service is met from the annual rates as the Town of Victoria Park does not make a separate fee for waste management related expenses.

Table 18 Commercial Waste and Recycling Collected By The Town Of Victoria Park

Year Ending	30/06/2006	30/06/2007	30/06/2008	30/06/2009	30/06/2010	30/6/2011
Commercial Waste Collection Recycled	104	110	141	149	585	823
Commercial Waste Collection Landfilled	2437	2453	2559	2415	1911	1647
Total Commercial Waste Output (T)	2541	2562	2700	2563	2496	2470
Recycling as a %	4.1%	4.3%	5.2%	5.8%	23.4%	33.3%

The Town's collection services are based on 240L wheelie bins. Any waste that cannot comply with these collection parameters is collected by private treaty between building/business managers and private contractors.

The presence of private contractors collecting waste means the Town has no way of knowing how much commercial waste is produced, who collects it and how much is landfilled or recycled. Whilst Local Governments have control over the land use zoning of properties through their respective Town Planning schemes, they have no way of knowing what type of businesses operate out of non residential zoned premises.

With the rapid depletion of landfill airspace at Tamala Park, it is inevitable that the members of the Mindarie Regional Council will have to review how commercial "non processable" waste will need to be treated in terms of costs and the obligation to landfill it at Tamala Park. While the amount of airspace for the disposal of general commercial waste is at a premium, future stages of Alternative Waste Technology treatment plants have the ability to cope with organic rich "processable" waste from commercial premises in the City and it may be that Local Government commercial collections in the Mindarie Regional Council region may need to concentrate on the organics stream as opposed to the "dry" stream.

A decision to review the types of waste placed in the recycling bins may also provide benefits to the Town's commercial waste recycling program.

Recommended Action:

That the Town of Victoria Park:

- Conduct an internal review of its commercial waste collection objectives, obligations and methods in light of decreasing airspace, competition from commercial collectors and the opportunities that may come from utilising the Mindarie Regional Council Alternative Waste Technology facilities for organic rich commercial waste.

Verge (Bulk) Hard Waste And Green Waste

Bulky waste is made up of a hardwaste (junk) stream and garden waste. The term bulky identifies these materials as being too large for disposal by way of a 240L wheelie bin collection service.

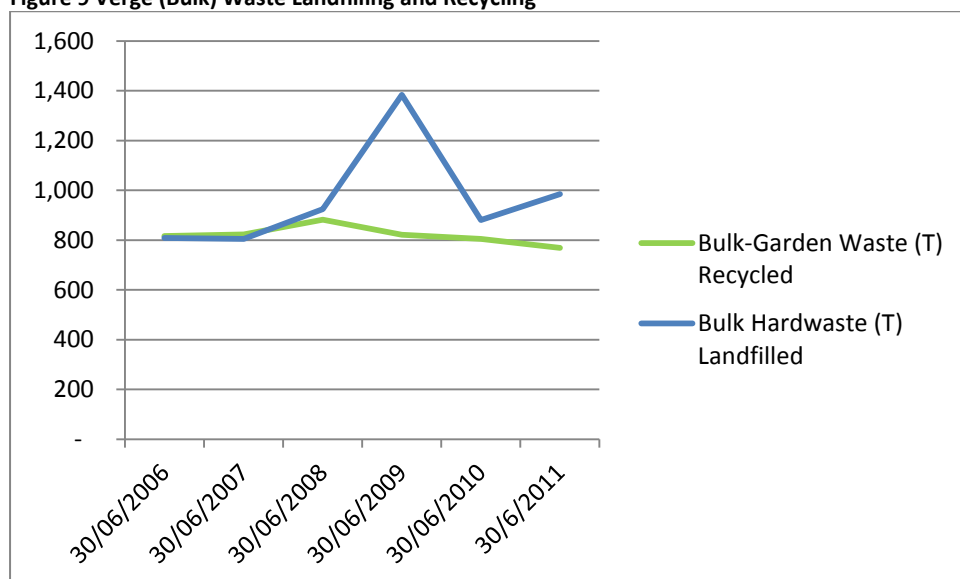
Bulky waste is disposed of by:

- Self haul (trailers)
- Council sponsored collections
- Private contractors using large skips

Table 19 Verge (Bulk) Hard waste and Green Waste

Year Ending	30/06/2006	30/06/2007	30/06/2008	30/06/2009	30/06/2010	30/6/2011
Bulk-Garden Waste (T) Recycled	816	822	882	821	805	769
Bulk Hardwaste (T) Collected	809	804	924	1383	880	985
Total Bulk Waste (T)	1625	1626	1806	2204	1685	1754
Bulk Green Waste Recycled (T)	816	822	882	821	805	769
Bulk Hardwaste Recycled (T)	16	11	0	0	0	0
Total Bulk Waste Recycled (T)	832	833	882	821	805	769
Bulk Waste Recycled as a %	51.2%	51.2%	48.8%	37.3%	47.8%	43.9%

Figure 9 Verge (Bulk) Waste Landfilling and Recycling



Bulky waste removed by householders using trailers and contractor services bulk bins cannot be measured as there is no free tipping or tipping passes issued by the Town of Victoria Park. The Town utilises contractors for the provision of bulky waste collections and maintains good records of the hardwaste and garden waste collections. The garden waste collected is delivered to the All Earth Group for recycling.

Comment:

The separation of the bulky waste stream in to a hardwaste and garden waste component has been one of the more successful community education programs in terms of recycling. The amount of contamination

of the garden waste stream is negligible and this then results in a high level of recycling. This success must in part be due to the inherent simplicity of the sorting regime householders are required to meet.

The concept of the domestic bulk collection is that households produce a small amount of bulk hard rubbish such as furniture, white goods, etc on an infrequent basis that can be handled with a once or twice a year collection, but are very expensive for residents to handle individually. This service is not provided to commercial properties.

Table 19 and figure 10 illustrate the following trends.

Garden waste.

The output of green waste has been steady with a slight peak in the 2007/08 financial year.

Hardwaste.

The production of hardwaste has been rising in line with the population. Given the impact of scavengers, the real rate of growth in hardwaste is likely to be more than the data suggests. While the current contract requires the contractor to salvage scrap metals from the hardwaste, there are various independent parties (scavengers) removing scrap metal and other goods from this waste stream before the contractor starts collections. This is reflected in the low level of recycling from the hardwaste stream collection records. There was a major peak in collection during the 2008/09 financial year. This coincides with the end of the previous boom period and high Australian dollar that most likely saw a combination of families taking advantage of lower prices and a reduction in scavenging due to high employment levels. Waste collection has reduced in 2009/10 as conditions normalised.

The hardwaste stream reflects the effect of “consumerism”, a well identified phenomena of the “00’s”. The current recovery of materials from this waste stream is not large but given the higher than average income stream and the disposable income that is associated with the young people living in the Town of Victoria Park it is reasonable to speculate that there will be a continuous increase in the amount of hardwaste presented for collection.

Data collected as part of the (national) Household Electrical and Electronic Waste Survey 2005, prepared for the DEC (NSW) and supported by every environmental agency in Australia found that:

Across all equipment types and all locations surveyed 92.5 million items are owned – representing an average of 22 items per household. This included both ‘big ticket’ (e.g. televisions, videos/DVDs, stereos, computers, etc) and ‘other’ items (e.g. miscellaneous computer and cordless equipment) as summarised in the tables below

Figure 10 Items of WEEE in Australian households.

Items per Household	Sydney	Melbourne	Brisbane	Perth	Adelaide	Canberra	Total
Number of households	1.4M	1.2M	0.6M	0.5M	0.4M	0.1M	4.2M
Total items	30.4M	27.1M	12.4M	11.1M	8.9M	2.7M	92.5M
total items per household	22.2	22.7	21.1	22.4	21.2	24.1	22.2
Big ticket items	16.1M	14.4M	6.6M	5.8M	4.8M	1.4M	49.2M
Big ticket items per household	11.8	12.1	11.2	11.8	11.5	13.0	11.8
Other items	14.3M	12.7M	5.8M	5.3M	4.1M	1.2M	43.3M
Other items per household	10.4	10.6	9.9	10.6	9.7	11.1	10.4

Figure 11 The top ten methods of disposing of WEEE.

Disposal Type - Top Mentions Only	Equipment Type by Disposal Method (%)			
	TV's	PC Monitors	Box units	Portables
Gave away to family/friends	26	31	35	8
Council pick-up collection service	26	22	19	10
Took to local tip/council depot	17	10	12	12
Sold privately to anothre person	5	5	6	3
Gave to repair shop/second hand dealer	4	2	2	1
Took to charity shops/collection bins	3	7	8	5
Used as trade in	2	3	4	0
Wheelie bin	1	2	3	51
Base: total items disposed of	4.35M	2.03M	1.66M	2.20M

It appears that **item size** may play a key role in disposal methods, in that it is easier to dispose of smaller items in the rubbish cart. The results may also suggest that some items are disposed of while still in working condition and are recycled. This is likely to reduce as more households have updated computers and TV's.

Both of the above findings illustrate the impending task ahead of Local Governments to collect and recycle this class of waste. While the Town has conducted joint collections of Waste Electrical and Electronic Equipment with the City of South Perth, with the cost of recycling Waste Electrical and Electronic Equipment at about \$850/T it represents another cost impost on the ratepayers.

Wood presented as furniture, cabinets and other manufactured goods as well as mattresses represent a visible proportion of the hardwaste stream going to landfill. While not present in large numbers yet, the Town can expect to see more of these materials enter the waste stream as first generation high rise dwellers replace soft furnishings and start making internal makeovers.

Other materials such as plastics are present in this waste stream. *The lack of reliable data about the makeup of the whole bulk hardwaste stream* and the proportion of various polymers of plastics makes it difficult to estimate the amount that could be recovered. While highly visible due to the volume of plastics present, the low density of the material would mean that any recovery (regardless of what volume) may not make a significant difference to the weight of materials recovered. Recent developments in the market place mean that all polymers of plastic can now be recycled.

It is the hardwaste collection that represents the most visual aspect of the effect of "consumerism". Many of the household goods discarded for disposal are still serviceable. These goods can be reused but are lost when compacted as part of the collection process.

However given the Town of Victoria Park's new residential developments are based around higher density apartment towers; there is not a lot of room to store hardwaste awaiting collection. This could encourage householders to use private contractors to remove bulk hardwaste which again would see a reduction in its potential reuse or recycling. It may also lead to pressure for changes in the frequency or type of collection service and may generate increasing incidents of illegal dumping

A Lack Of Reuse In The Bulk Verge Hard Waste Stream

Re using goods is one of the three Rs of waste minimisation but along with Reduce, does not receive the same amount of publicity as Recycling.

In Figure 11, five of the eight disposal options listed for WEEE suggest that the items being disposed of must have had some potential for further use.

Rather than leave the reuse of hardwaste to a range of random options, Western Australian charities have a need for serviceable household goods as part of their charity work in the community. In pursuit of increasing their stocks of serviceable household goods, most charities have some form of home collections.

Some charities, such as Anglicare have pioneered an enhanced form of collections by co-operating with Local Governments and structuring the distribution of pamphlets announcing the availability of a home collection and collecting materials from householders that respond. This is done in the weeks immediately prior to the commencement of the Local Government's hardwaste collection. Non usable items can then be disposed of in the bulk rubbish collection with minimal inconvenience to the householder.

Another collection option the Town of Victoria Park could consider might be to appoint a charity to conduct all the Town's hardwaste collections. Such a contract could be based around collections direct from the property (the current form of collection by charities), the frequency of collection could be on demand or another flexible interval and it would avoid duplicate collection systems (charity vs council). Such a collection service could eliminate the need for hardwaste to be placed on the Town's precinct footpaths, allow for collections to be conducted on an apartment block basis and could also be conducted at the many commercial premises in the Town of Victoria Park.

Recommended Action:

The Town of Victoria Park gives consideration to:

- Introducing the co-ordinated collection of serviceable household goods by charity prior to each hardwaste collection as a minimum feature of the Town's hardwaste collections or;
- Investigate contracting the collection of all bulky hardwaste to charities. The charities could recover what is suitable for re use and the balance could be recycled or send to Tamala Park for land filling.
- Promote the role of the Charities who remove hardwaste to the business community in the Commercial centres, on the basis of a direct negotiation between the parties and no obligation on the Town of Victoria Park to contribute financially.
- The recycling of Waste Electrical and Electronic Equipment be listed as a priority class of waste to be managed through Extended Producer Responsibility.

Casuals

This topic is covered in more detail in a Strategic Waste Minimisation Plan for Tamala Park.

The casual waste stream includes material delivered by householders and businesses in small vehicles and commercial contractors to both the Recycling Centre of Balcatta and the Tamala Park landfill site.

Where the waste is generated is not known. As this is a major component it warrants close examination of the recycling potential of this waste stream.

Both the City of Stirling and staff at Tamala Park have been giving consideration to their options.

Staff at the Mindarie Regional Council investigated shredding the material with an objective of reducing its volume so as to increase the density of the compacted waste. The City of Stirling is looking to remove the recyclable fraction before the waste is sent to landfill.

The City of Cockburn has enjoyed a great deal of success in winning recyclable materials from waste delivered to the Henderson landfill. The City of Cockburn has introduced an excavator which is used to “pick” out recyclable materials. This has proved so successful that the recovery of scrap metals alone has paid for the cost of acquiring and operating the first and a second excavator.

The City of Stirling has been investigating the use of “moving floors” with mechanical grabs as a means of recovering recyclable components from this waste stream delivered to the Recycling Centre of Balcatta.

The Strategic Waste Minimisation Plan for Tamala Park identified a range of operational and design features that discourage the recovery of recyclables from the Transfer Station at Tamala Park. The use of a moving floor concept should also be investigated for the Tamala Park Transfer Station.

Given that the landfill space at Tamala Park will be consumed by 2021 and a new landfill site will not be allowed to be built on the Swan coastal plain the replacement landfill site will be more remote from the source of collections. It is important that all forms of sorting and segregating waste are considered to reduce the amount of waste that needs to be transported from the metropolitan area to a future landfill site. In order to reduce emissions and the impact of future carbon taxes there is a future need to investigate the design and use of the transfer facilities at the Recycling Centre of Balcatta and those at Tamala Park.

The City of South Perth Transfer Station is close to Victoria Park and offers the potential for the Town to reduce transport and operating costs for handling bulky waste. Promoting its use by residents may assist in reducing illegal dumping. This could be assisted by the use of entry vouchers and this option warrants investigation.

Wood presented as furniture, cabinets and other manufactured goods as well as mattresses represent a visible proportion of the hardwaste stream going to landfill. While not present in large numbers yet, the region can expect to see more of these materials enter the waste stream as housing stock ages and is subjected to “makeovers”.

Recommended Action:

The Town of Victoria Park:

1. Encourage the member councils of the Mindarie Regional Council to collaborate in the development of a strategy that will standardise hardwaste recycling policies and optimise the opportunities for all residents and businesses within the Mindarie Regional Council catchment to recycle waste through the three hardwaste/green waste drop off facilities in the region.
2. Investigate options to use the City of South Perth Transfer Station to reduce transport costs and reduce illegal tipping by residents.

The Town of Victoria Park recommends that the Mindarie Regional Council:

3. Investigate the introduction of excavators to “pick” through bulky waste delivered by member local governments and casual tippers with the objective of removing recyclable materials to slow the consumption of landfill airspace.
4. Commence the redesign of the Tamala Park Transfer Station and amend the tipping policy and fees structure to increase the amount of waste recycled.

Public Place and Events Recycling

Events recycling

The community that makes up the Town of Victoria Park enjoys public events and festivals. The number of cultural events and festivals should be expected to increase in subsequent years as the Town matures and its community embraces cultural and festive events as part of its leisure activities.

The management of waste and recycling at all of these events is visible to all who attend including the press, organisers, sponsors and visitors.

This creates an opportunity for the Town of Victoria Park to show leadership in the management of waste and recycling programs at such events.

However, given the scale of these events and that they are generally sponsored by the organising body, the matter of how the organisers meet their community obligations regarding recycling waste should be left to the organising group to develop and present to council in a management plan as part of their application for approval to hold a public (or private) event on public property.

Public Place Recycling

Traditional forms of public place recycling have involved the placement of up to four bins (for different types of recyclables and one for non recyclable materials). The success of such systems to collect and recycle waste has been very much dependent on the ability and motivation of the public to sort the waste correctly.

Recent survey information suggests that getting litter off the ground and in to a bin is still a major problem in Western Australia. To focus on having the “litterbug”, not only put the waste in a bin but, sort it in to various categories for recycling will require the development of a unique community education program which is beyond the resources of just anyone Local Government.

Based on well publicised data, the most successful tool for reducing litter and delivering a recycling outcome at the same time is the use of deposit legislation for packaging. South Australia stands alone in having utilised this tool and this has helped South Australia to have the lowest level of littering in Australia.

In order for public place recycling to be a success the Town is going to have to investigate different collection systems including consideration of the two bin system as featured in appendix 4 of this report.

Recommended Action:

That the Town of Town of Victoria Park: -

1. Collaborates with the Keep Australia Beautiful Council (WA) and member Local Governments to evaluate different forms of collecting discarded materials for recycling at Public place events.
2. Require public place event organisers to provide a waste management, minimisation and recycling plan for all major events.
3. Support the introduction of container deposit legislation in to Western Australia.

Infrastructure-Works and Services Waste

There are no separate records kept of the management and recycling of infrastructure waste. The bulk of the Town's capital roadworks are conducted by contractors who are responsible for the management and disposal of surplus and waste materials. Anecdotal evidence indicates that the bulk of construction waste generated is recycled.

The Town's Park Life division shreds much of the garden waste recovered from daily activities and stores the material at the Council's depot for reuse.

Other Local Governments are incorporating waste minimisation practices in to their construction programs by initiatives such as recycling asphalt during road resurfacing projects. There does not appear to be a clear recycling ethos in place in this vital area of the Council's endeavours. The Town's Street Life business unit and council contractors should also be a major consumer of recycled materials in construction works undertaken in the Town of Victoria Park.

Recommended Action:

That the Town of Victoria Park:

1. Conduct an internal review of its infrastructure waste collection objectives, obligations and methods with an objective of recording and reporting data on the current state of recycling programs and;
2. Redesign tender specifications for waste removal and disposal, contracts for works done by the private sector, with a strong emphasis on increasing the amount of waste being recycled;
3. Redesign tender specifications to encourage an increased use of recycled materials in Council funded infrastructure works.

Corporate Recycling

The Town of Victoria Park conducts a range of waste minimisation activities throughout its administrative and operational facilities and programs.

These include: -

Council Administration Centre: -Office paper, cardboard, newsprint, bottles, cans, plastic drink containers and toner cartridges.

Works Depot: - Office paper, cardboard, newsprint and toner cartridges, motor oil, scrap metal, disused wheelie bins.

Library: - Office paper, cardboard, newsprint, toner cartridges.

The Town of Victoria Park does not get records of the weight of materials removed for recycling or removed for land filling. None of the Town contractor's collection vehicles is equipped with weighing devices to measure the weight of waste in each bin.

As with most other business and local government premises the Town of Victoria Park has not conducted a detailed evaluation of the makeup and weight of the corporate waste that is not being recycled. With the introduction of Alternative Waste Technology there is a need and opportunity for the Town of Victoria Park to conduct such an evaluation.

The knowledge gained from such an event can be used to determine the optimal mix of waste in bins to suit various recycling programs. The knowledge gained can also be used to develop a model auditing program for other non residential premises in the Town of Victoria Park including Curtin University, residential colleges, business houses and Government agencies in the Victoria Park Local Government District.

Recommended Action:

That the Town of Victoria Park:

1. Develop (or engage a suitable service provider) to audit the waste produced from all of the Town's own premises.
2. Investigate the introduction of weighing equipment and suitable recording equipment on its waste and recycling collection vehicles so that the Town can provide detailed waste collection.
3. Review the mix of waste in wheelie bins to optimise the collection of materials for recycling.

Human Resources, Skills, Training And Management

Local Governments in Western Australia are facing difficulties in retaining experienced staff. Staff at all levels are being attracted to other industries as a result of Western Australia's economic boom and the opportunity to replace these lost skills is further hampered due to the impact of the general ageing of the workforce.

In order to allow the Town's waste management and recycling initiatives and programs to be delivered in a reliable manner, the Strategic Waste Minimisation Plan 2008 has been enhanced to include corporate information to allow for consistent and effective decision making by future staff and elected members.

As indicated at the commencement, there is no forum for the Mindarie Regional Council's member Council technical officers to discuss and review recycling collections and other operational matters. The establishment of such a forum could provide a means of: -

- Pooling training resources.
- Exchanging officers to broaden and share knowledge.
- Giving consideration of identifying various member services that are best practice could be charged with developing best practice service delivery for member councils.

Local Governments in Western Australia are facing difficulties in retaining experienced staff. Staff at all levels are being attracted to other industries as a result of Western Australia's economic boom and the opportunity to replace these lost skills is further hampered due to the impact of the general ageing of the workforce. This puts more pressure on member Local Governments finding, training and retaining suitable management, supervisory and operations staff.

The recent changes in senior staff involved in waste management at Member Councils could signal an appropriate time to investigate how the Mindarie Regional Council and its member Local Governments can collaborate and share the burden of training and retaining staff.

Such a project could include the Member Local Governments recruiting a senior officer to:

- Co-ordinate the implementation of Local Government focussed recommendations from this SWMP.
- Work with Local Governments on areas of training and co-ordinating some form of officer/employee exchanges among the member councils.
- The gathering, analysis and reporting on waste collected, recycled and disposed of for and on behalf of the member Local Governments.

The appointment of such a position will require the member Local Governments to underwrite the cost of such a new position or fund the position through the Regional Funding Model being developed by the State Government in conjunction with the Western Australian Local Government Association. The position could be housed and managed either by a member Local Government or through the Mindarie Regional Council at Tamala Park.

Recommended Action:

The Town of Victoria Park will: -

1. Maintain the currency of all corporate information and data sets contained in the City's Strategic Waste Minimisation Plan
2. Discuss with the MRC member Local Governments the establishment of a forum where technical officers can develop and share knowledge and foster best practice service delivery.
3. Discuss with the MRC member Local Governments the appointment of resources to:
 - Co-ordinate the implementation of Local Government focussed recommendations from this SWMP.
 - Work with Local Governments on areas of training and co-ordinating some form of officer/employee exchanges among the member councils.
 - The gathering, analysis and reporting on waste collected, recycled and disposed of for and on behalf of the member Local Governments.

Waste Management, Recycling Policy And Programs

The development of this Strategic Waste Minimisation Plan in 2008 has identified the current status of waste production and minimisation in the Town.

While the Town's membership of the Mindarie Regional Council will see a large portion of the Town's residential waste stream recycled by way of the Alternative Waste Technology, the unique features that go to make up the Town of Victoria Park means that there are a range of programs and initiatives to be taken in order to divert from landfill all of the waste streams that the Town is responsible for.

The distribution of the yellow lidded recycling bins has exposed the problem of where to place bins in high rise residential. To effectively service units with inadequate storage areas the Town's collection service has been modified to provide a weekly rather than fortnightly recycling collection service.

The high percentage of single person households and the high number of rental properties suggests that there is probably a high turnover of occupancy in the residential sector. As an immediate neighbour to Western Australia's capital City there is also a prospect that a large number of people occupying residential premises come from overseas and interstate. It is therefore important that the Town develops its waste and recycling services so that they are easy to use with regards to the separating of waste so as to minimise contamination and maximise the recycling of waste.

The building boom on the western boundary of Town of Victoria Park provides an opportunity (obligation?) on the Town to encourage the incorporation of sustainable construction and building management practices. There are many ways the Town of Victoria Park could achieve leverage for such outcomes through the planning approvals process without having to resort to statutory means.

The increased building activity also has created concerns with litter coming from the building sites. A policy is needed to have the builders implement effective waste on litter controls on their sites.

Recommended Action:

The Town of Victoria Park will: -

1. Review the following programs and develop new policies, procedures and service delivery for: -
 - The provision of waste storage, collection and recycling systems and services in the planning phase of new premises to be built or converted in the Town of Victoria Park;
 - Review litter problems from building sites with a view to developing an effective control policy;
 - Recycling the maximum amount of materials resulting from the demolition of buildings in the Town of Victoria Park;
 - The increased use of recycled building materials in private and public building programs in the Town of Victoria Park;
 - Review waste and recycling services to all commercial premises in the Town of Victoria Park, including an investigation in to finding a private sector partner with which to develop a demonstration recycling program for a complete office tower and residential tower which could showcase how to increase the range of materials that higher density premises can divert from landfill beyond the current limited focus on paper, cardboard and packaging. Eg Composting food and organic wastes and recycling programs for fluorescent lights and dry cell batteries.
 - The separation of waste at source into simple and logical streams as outlined in part 2 of this report at page 38 and discussed in detail in Appendix No.4.

Communication With The Community

In the absence of State Government promotions focussed on the need to minimise waste, community interest continues to wane as illustrated by research conducted by Synovate for the Department of Environment and Conservation in 2007. A key finding of this research found that waste was number seven out of eight matters that caused the Western Australian community concern. While this may reflect satisfaction with the progress that has been made, it may also be due to ineffective communication and promotion.

Although the Mindarie Regional Council distributes a regular newsletter to all the households in the Mindarie Regional Council catchment, there is no structured waste minimisation publication aimed at the City's commercial and residential premises which highlights the range of services the Town of Victoria Park delivers and how clients and householders can optimise their usage.

The Mindarie Regional Council supports the Earthcarers programme. This currently focuses on organic waste recycling in residential gardens. It may be possible to expand their scope to include non residential properties such as are found in the Town of Victoria Park.

With the diverse nature of tenancies in the City's residential sector, the constant turnover in occupants and the presence of overseas and interstate visitors, it is important that the Town make available a simple and easy to understand guidelines which will allow the "user" of the Town's services to use them correctly so that the Town can optimise the outcomes of the various "waste recycling" services.

After the members of the Mindarie Regional Council have debated and decided on mix of materials to be placed in each of the two "recycling" wheelie bins, consideration should be given to the development of easy to understand resources to promote the correct use of the services including (but not limited to)

- Annual information calendar
- The development of large graphical stickers on each bin illustrating what can go in each bin;
- Large posters to be placed near bin stores with appropriate messages;
- A regular newsletter for all premises;

- The development of a DVD to illustrate in an audio visual manner how the Town's services should be used. The DVD format can include foreign language sub titles/voice over and the audio visual format lends itself to use by visually and hearing impaired persons.

A trial is being undertaken by Cleanaway of direct inspection of recycling carts and communication with residents when there is a problem. This may prove to be an effective method of reducing contamination.

Recommended Action:

The Town of Victoria Park continue to develop its communications program with its residential and business community by existing and new programs/mediums with a focus on:

1. Keep all recycling messages as simple as possible so as to minimise confusion
2. Develop an honest dialog with the community about the state of recycling programs in Western Australia.
3. Contribute to the development of any community education program through the Mindarie Regional Council network.
4. Support the Earthcarers program run through the Mindarie Regional Council and identify what potential exists to expand their work to include non residential premises as found in the Town of Victoria Park's Central Business District.

Statistics And Reporting

The development of a Strategic Waste Management (Minimisation) Plan is mandated in the WARR Act 2007 and section 44(1, 2) gives the CEO of the Department of Environment and Conservation the power to require local governments to "submit a report to the CEO on the implementation of its waste plan". This includes reporting on the waste collected, recycled, stored and landfilled and how the amounts vary from the lodgement of the plan with the Department of Environment and Conservation.

Thus, in order to avoid having the CEO of the DEC intervene in the way the Town implements its Strategic Waste Minimisation Plan it will be important for the Town of Victoria Park to develop a credible system of data management and reporting on the progress made in its plans towards "Zero waste to Landfill by 2020".

Due to the need for waste from commercial, public places and residential premises to be collected at the same time in the same vehicles the Town's statistics for each class of waste is an estimate. In order for the Town's records to reflect some degree of accuracy it is important that the information used to make the assumptions on the sources of waste be reliable. Thus a detailed rigorous independent evaluation should be done at regular intervals.

Recommended Action:

That the Town of Victoria Park: -

1. Develop a reporting hierarchy on key elements of its Strategic Waste Minimisation Plan. See model included in Part 3, Monitoring and Review, "Periodic Performance Monitoring".
2. Publish in its annual reports the progress it is making towards a Zero Waste Environment.
3. Conduct a regular analysis of the weight of waste collected from residential properties, public places and commercial premises for recycling and disposal to landfill or Alternative Waste Technology.
4. Maintain the recycling records that were developed as part of the Strategic Waste Minimisation Plan.

This update of the Strategic Minimisation Waste Plan is an important part of this process.

Minimising Direct And Indirect (Adverse) Environmental Impacts

Issues Identified

In terms of Environmental impacts arising from the recycling and disposal of the Town of Victoria Park's waste, some are direct and others indirect.

Direct Environmental Impact

- The consumption and disposal of Household Hazardous Waste (HHW). The presence of toxic chemicals including pesticides, herbicides, pool chemicals, cleaning chemicals, motor oil, paints, asbestos cement products, LP gas bottles, radioactive smoke alarms and long life fluorescent lamps in the domestic wheelie bin all have the potential to cause environmental harm. This harm can affect the operators and infrastructure, such as collection vehicles MRF's, AWT's and the end products they produce and to landfills regardless of whether they are lined or unlined.

These materials also have the ability to poison and harm children, adults, animals and the environment in general if they are incorrectly used or disposed of.

The health risks associated with asbestos cement products is well documented and poses a significant risk to public health through direct exposure to the fibres. However, the task to manage the responsible disposal of asbestos cement sheeting appears to have defaulted to Local Government. E.g., the Mindarie Regional Council offers a free drop off for asbestos cement building materials from all Mindarie Regional Council householders one day per month. The City of Stirling also offers a similar service to its householders at the Recycling Centre of Balcatta.

To date the State Government and Local Government have co-operated to recover, recycle, destroy or store the chemical component of Hazardous Household Waste stream. The State Government body most at risk from the incorrect disposal of chemicals e.g. down the drain, the Water Corporation, is not a participant in this program. The Health Dept of WA, the body most to gain from a reduction in poisoning of children and adults in our community is also not an active participant in the campaign.

Without suitable State wide promotions, the recovery of hazardous household chemicals is very much limited to a local issue.

In the absence of EPR programs for hazardous materials, the State Government's action in supporting the recovery and destruction of the Hazardous Household Chemical waste and the radioactive smoke alarms is welcomed. However, the Town of Victoria Park is not confident that the current arrangement for this class of waste, where the State accepts custodianship for branded and orphaned Hazardous Household chemical wastes, is sustainable.

Recommended Action:

The Town of Victoria Park recommends that:

Responsibility for Household Hazardous Waste management:

1. Household Hazardous Waste be managed by way of EPR and that the application of EPR to the management of Hazardous Household Waste be the first (a flagship) program to introduce the concept and benefits of EPR to the Western Australian community.
2. The State Government of Western Australia be asked to direct the Water Authority of WA and the Health Dept of WA to become actively involved with promoting the correct disposal of Household Hazardous Waste and the purchase by the public of less hazardous products.

Old and Unused Medicines:

1. The MRC Hazardous Household Waste cleanup program also promotes the safe disposal of old medicines through local chemist shops through the OPAL program and the correct disposal of sharps.

Asbestos Cement:

1. The Town of Victoria Park continues to support the subsidised disposal of asbestos cement products delivered by householders to Tamala Park and it will call upon the State Government to reimburse Local Governments expenses associated with the safe disposal of asbestos cement.

Indirect Environmental Impact

In March of 2003 the Town of Victoria Park developed its Greenhouse Gas Reduction Strategy as part of its commitment to the Cities for Climate Protection (CCP)TM Program. The greenhouse gas reduction goals adopted by Council on February 2003 are:

- 1) A reduction in Council greenhouse gas emissions from 1998 levels by 25 per cent by 2010.*
- 2) A reduction in Community gas emissions from 1996 levels by 20 per cent by 2010.*

The Federal Government proposes to include the transport sector in the Carbon Pollution Reduction Scheme to ensure ongoing incentives for carbon reduction over time. The Government does not believe that excluding transport from the Carbon Pollution Reduction Scheme is, over the long term, economically responsible⁷.

The location of the new AWT at Neerabup and the foreshadowed closure of the Tamala Park landfill site by 2018-2020 will increase the distance that all waste will have to be transported from the point of collection. This will add to collection costs through lost collection times and increased fuel consumption leading to an increase in the indirect environmental costs.

Transporting waste and recovered resources

- The aerosol and noise emissions associated with the collection and disposal of solid waste and recycling of materials contributes to the net environmental cost of “conducting business”. As part of the Town of Victoria Park’s Greenhouse Gas Emissions Reduction Strategy the Town has suggested reductions in the number of areas including waste management.
- The application of Carbon Pollution Permits to the transport sector was slated to be cost neutral for the first three years after the scheme commences in 2010. After three years a new strategy will be introduced. The details of the new scheme are not yet developed however the Town should anticipate that the cost of transport will increase through the need for fuel suppliers to purchase Carbon Pollution permits through a bidding process where the unit price will reflect the quantum of carbon pollution permits released in to the market place.
- While the distance to transport household waste from Perth for treatment by AWT at Neerabup will be significant, the development of a new generation of AWTs with small footprints (e.g. Anaeco and Atlas) could allow these to be located closer to the source of waste generation with a consequent reduction in travelling costs.
- If future AWTs cannot be built closer to the Town of Victoria Park, the use of transfer facilities must be examined. This will also benefit the bulk waste collection vehicles as landfill sites are built in areas more remote from the point of collection.

Waste collection trucks are specially designed for local stop start collections and are expensive to purchase and maintain. These collection trucks are inefficient at transporting waste over long distances. Every moment the collection truck is transporting waste it is not doing what it is designed to do i.e. collect waste from houses. Vehicles used to transport bulk materials e.g. waste are simple to construct, cheap to operate and easily available on contract. Facilities for transferring waste from collection vehicles to transport vehicles can vary from simple to complex structures and are in use in most major metropolitan areas.

⁷ Carbon Pollution Reduction Scheme Green Paper July 2008, Published by the Department of Climate Change.

Recommended Action:

The Town of Victoria Park work with the Members of the Mindarie Regional Council to:

1. Reduce greenhouse gas emissions associated with the collection, recycling and disposal of waste.
2. Investigate how to optimise the collection and transport of collected waste from the source to the final point of processing.
3. Minimise Transport distances.
 - Advocate and support the choice of new AWT technology and its devolution close to the points of collection throughout the Mindarie Regional Council catchment.
 - Investigate the benefits of using transfer technology to get future waste to remote AWTs and landfill sites.
4. Work collectively to identify and introduce best practice for the design and operation of waste transfer, waste minimisation and recycling functions conducted at the Recycling Centre of Balcatta and the Transfer Station at Tamala Park.

ACTION PLANNING

Table 20 Issues, Actions and Outcomes 2008-2013 for the Town of Victoria Park as a Local Government Member of the Mindarie Regional Council Region

A significant part of the strategic plan relates to policies under the control of the Mindarie Regional Council (MRC) and the State Government. AS a local government, the Town of Victoria Park has the opportunity and responsibility to promote policies that support its desired outcomes. This table is a compilation of the recommendations in the report sorted by entity and issue. The items are referenced to the relevant pages in the report.

ENTITY	Page	ISSUE	ACTION/RESPONSE	COMMENT
			The Town of Victoria Park Recommends the following actions:	
MRC	27	Constitutional constraints on recycling.	1. Modify the draft Mindarie Regional Council Establishment Agreement –Designated Function - to allow: -	Amend the designated functions in the draft Establishment Agreement that will replace the constitution.
			<ul style="list-style-type: none"> The Mindarie Regional Council to overtly develop programs that reduce the amount of waste going to landfill, in addition to “The orderly and efficient treatment and/or disposal of waste delivered etc”. 	<input type="checkbox"/>
			<ul style="list-style-type: none"> Encourage the Mindarie Regional Council to place waste minimisation/recycling objectives ahead of any associated with land filling. 	<input type="checkbox"/>
MRC	28	Lack of Collaboration among Local Governments in the Mindarie Regional Council.	1. Commit to closer co-operation in the development and delivery of “Best Practice” waste services in the Mindarie Regional Council catchment.	
			2. Support the establish a new forum where member Local Governments can investigate the standardisation of waste minimisation service delivery with a view to optimising those services to deliver the best outcomes in pursuit of “Towards Zero Waste by 2020”.	Workshop of all member councils to determine how members can share and collaborate on service delivery.
MRC	36	Overcome shortage of MRF capacity	1. Investigate the provision of a comprehensive Materials Recovery Facility suitable for use by the members as part of any commitment by the member Local Governments to collaborate more closely in the delivery of waste minimisation services.	

ENTITY	Page	ISSUE	ACTION/RESPONSE	COMMENT
state gov	29	The high cost of recovering materials.	That the Town of Victoria Park support the lobbying by the MRC of the State Members of parliament representing the Town of Victoria Park electorates and The Minister for the Environment to: Reduce the financial burden on the Town's ratepayers for the provision of expensive recycling infrastructure by providing financial support for major items of Recycling infrastructure used by local governments to recycle organic and non manufactured waste and; Taking appropriate action to transfer the cost of recycling branded/manufactured materials to the manufacturer and consumer.	Determine a way forward
MRC	38	Review the type of materials collected in recycling bins.	1. Recognise that both household waste streams are recycling streams and that these services be rebranded as such.	
			2. Approach the Mindarie Regional Council and member councils to conduct a review of the mix of materials collected in recycling bins.	
MRC	39	Commercial Waste	1. Recognise that the commercial waste collection is a recycling stream and that this service be rebranded as such.	
			2. The makeup of the commercial waste stream from member Local Governments and contractors that is sent to Tamala park for disposal be analysed for its recycling potential.	
			3. Commercial waste from Local Government collections and commercial collections be described as Non Processable.	(may not be relevant under new fee schedule)
			4. The separate collection of organic rich food wastes from commercial premises be the subject of a detailed cost benefit analysis.	Conduct a desktop review, survey food based commercial premises and conduct extended trial.
			5. Work collectively to identify and adopt a best practice for commercial waste recycling service delivery.	
MRC	43	Re use and recycling of bulk hard waste streams.	2. Conducting an analysis of a significant portion of the hard waste placed on the verge and that delivered to the Recycling Centre of Balcatta and to the Tamala Park landfill and transfer station.	
			4. Work collectively to identify and adopt a best practice for Verge Bulky waste recycling service delivery.	
MRC	44	Casual Waste Stream	1. Investigate the introduction of excavators to "pick" through bulky waste delivered by member local governments and casual tippers with the objective of removing recyclable materials to slow the consumption of landfill airspace.	

ENTITY	Page	ISSUE	ACTION/RESPONSE	COMMENT
			3. Encourage the member councils of the Mindarie Regional Council to collaborate in the development of a strategy that will standardise hard waste recycling policies and optimise the opportunities for all residents and businesses within the Mindarie Regional Council catchment to recycle waste through the hard waste/green waste drop off facilities in the region.	
			4. Commence the redesign of the Tamala Park Transfer Station and amend the tipping policy and fees structure to increase the amount of waste recycled.	
MRC	45	Events Recycling	2. Work collectively to identify and adopt a best practice waste management and minimisation plan for all major events.	
			1. Work collectively and with KABC (WA) to identify, develop and adopt best practice public place recycling and litter management.	
			2. Support the introduction of container deposit legislation in to Western Australia.	
			3. Investigate the acquisition of "Reverse Vending machines".	
MRC	47	Corporate Recycling	2. Purchase truck mounted scales to facilitate the weighing of corporate waste recycling bins used by Local Government and business premises within the region.	
MRC	47	Corporate Recycling	3. Work collectively to identify and adopt best practice for the delivery of corporate waste recycling.	
MRC	48	Human Resources Skills and Training	1. Request the MRC member Local Governments to establish a forum where technical officers can develop and share knowledge and foster best practice service delivery.	
			2. Seek the appointment of a full time officer to: Coordinate the implementation of Local Government focussed recommendations from the SWMP, Work with Local Governments on areas of training and co-ordinating some form of officer/employee exchanges among the member councils, gathering, analysis and reporting on waste collected, recycled and disposed of for and on behalf of the member Local Governments	
MRC	52	Old and unused medicines.	3. A Household Hazardous Waste recovery and management plan be incorporated in the Strategic Waste Minimisation Plan for the Mindarie Regional Council.	
MRC	52		1. The MRC Hazardous Household waste cleanup program promote the safe disposal of old medicines through local chemist shops through the OPAL program and the correct disposal of sharps.	

ENTITY	Page	ISSUE	ACTION/RESPONSE	COMMENT
MRC	52	Asbestos Cement	1. The Mindarie Regional Council continues to support the subsidised disposal of asbestos cement products delivered by householders to Tamala Park and it will call upon the State Government to reimburse Local Governments expenses associated with the safe disposal of asbestos cement.	
MRC	54	Reduce Indirect Environmental Impact of Transporting waste	1. Reduce greenhouse gas emissions associated with the collection, recycling and disposal of waste.	
			2. Investigate how to optimise the collection and transport of collected waste from the source to the final point of processing.	
			3. Minimise Transport distances.	
			4. Advocate and support the choice of new AWT technology and its devolution close to the points of collection throughout the Mindarie Regional Council catchment.	
			5. Investigate the benefits of using transfer technology to get future waste to remote AWTs and landfill sites.	
			6. Work collectively to identify and introduce best practice for the design and operation of waste transfer, waste minimisation and recycling functions conducted at the Recycling Centre of Balcatta and the Transfer Station at Tamala Park.	
state gov	29	Limited market demand for materials recovered for recycling.	1. Advise the new Waste Authority that while Local Government is an effective and efficient collector and manager of waste materials, it is not in Local Government's charter, within its risk profile or skills base to carry the cost by default for the collection, processing and recycling of the myriad manufactured materials in the municipal waste stream.	Administrative Action
			2. Maintain pressure on the Minister for the Environment to make brand owners and manufacturers responsible for the recovery, recycling and reuse of all the manufactured products that they put in to the market.	
			3. Lobby the Federal Government through State and Federal Local Government Associations to level the playing field to increase the competitiveness of recycled products for use in manufacturing with virgin materials.	

ENTITY	Page	ISSUE	ACTION/RESPONSE	COMMENT
state gov	29	The high cost of recovering materials.	That the Town of Victoria Park support the lobbying by the MRC of the State and Federal: Members of parliament representing the Town of Victoria Park electorates; The Ministers for the Environment; The Western Australian Local Government Association and the Australian Local Government Association; to introduce Extended Producer Responsibility as the principal means for the recycling of branded and manufactured materials in the waste stream.	
state gov	31	Reduce cost shifting through Extended Producer Responsibility.	That the Town of Victoria Park requests the Waste Authority and the Minister to: Introduce EPR schemes to recycle all manufactured and branded products; Recognise that Local Government collection systems can be used by brand owners at the brand owner's expense; Not allow hazardous or manufactured materials in to the market place without a comprehensive recovery and recycling program for the product that is funded by the manufacturer/brand owner. That the Town of Victoria Park give due consideration to the introduction of a separate waste charge as soon as the State Government includes such charges in the pensioner rebate scheme.	Lobby to utilise the EPR provisions of the WARR Act 2007
state gov	32	Lack of State Government promotions.	The Town of Victoria Park recommends that: Waste Smart WA (the new Waste Authority) is empowered to run promotions separate from the State's general sustainability promotion campaigns. The State promotions should: - Include a focus on adults (the largest demographic group) in the community as opposed to focussing only school children. Outline the state and national goals and 'raison d'être' for the "Towards Zero Waste Campaign' being conducted in Western Australia. Acknowledge the role that Local Government is making to the campaign through the substantial investments being made in new recovery programs and processing facilities. Treat the public as mature adults and be realistic about recycling waste e.g. Publish and publicise the problems that exist with current recycling schemes. Publish and promote the cost and effort that taxpayers and ratepayers are expected to make by recycling and contrast this with industry's role and responsibilities. Tell the public about alternative methods of reducing waste to landfill by schemes such as Extended Producer Responsibility.	
state gov	52	Consumption and Disposal of Household Hazardous Waste	1. Household Hazardous Waste be managed by way of EPR and that the application of EPR to the management of Hazardous Household Waste be the first (a flagship) program to introduce the concept and benefits of EPR to the Western Australian community.	

ENTITY	Page	ISSUE	ACTION/RESPONSE	COMMENT
			2. The State Government of Western Australia is asked to direct the Water Authority of WA and the Health Dept of WA to become actively involved with promoting the correct disposal of Household Hazardous Waste and the purchase by the public of less hazardous products.	
Victoria Park	44	Casual Waste Stream	2. Investigate options to use the City of South Perth Transfer Station to reduce transport costs and reduce illegal tipping by residents	Administrative Action
Victoria Park	46	Infrastructure Waste	That the Town of Victoria Park: Conduct an internal review of its infrastructure waste collection objectives, obligations and methods with an objective of recording and reporting data on the current state of recycling programs and; Redesign tender specifications for waste removal and disposal, contracts for works done by the private sector, with a strong emphasis on increasing the amount of waste being recycled; Redesign tender specifications to encourage an increased use of recycled materials in Council funded infrastructure works.	Administrative Action
Victoria Park	47	Corporate Recycling	1. Develop (or engage a suitable service provider) to audit the waste produced from all of Town of Victoria Park premises facilities	Administrative Action
Victoria Park	48	Human Resources Skills , Training and Management	1. Maintain the currency of all corporate information and data sets contained in the Town's Strategic Waste Minimisation Plan.	Administrative Action
Victoria Park			Review the administration of the Town's Waste and Recycling Services and Waste Minimisation program delivery.	Administrative Action
Victoria Park	50	Statistics	1. Develop a reporting hierarchy on key elements of its Strategic Waste Minimisation Plan.	Develop new policy and procedures for the management and reporting of data.
			2. Publish in its annual reports the progress it is making towards a Zero Waste Environment.	Administrative Action
			3. Maintain the waste generation, recycling and disposal records that were developed as part of the Strategic Waste Minimisation Plan.	Administrative Action
Victoria Park	43	Re use and recycling of bulk hard waste streams.	3. Consider the co-ordinated collection of serviceable household goods by charity prior to each hard waste collection as a minimum feature of the Town's hard waste collections.	Administrative Action
Victoria Park	49	Waste Management, Recycling Policy and Programs.	1. Review the following programs, develop new policies, procedures and service delivery for: -	Administrative Action
			<ul style="list-style-type: none"> Waste and recycling systems in new premises through the planning process; 	Administrative Action

ENTITY	Page	ISSUE	ACTION/RESPONSE	COMMENT
			<ul style="list-style-type: none"> Review litter problems from building sites with a view to developing an effective control policy 	Administrative Action
			<ul style="list-style-type: none"> Increase the amount of demolition materials recycled from the Town 	Administrative Action
			<ul style="list-style-type: none"> Provide for the use of an increased amount of recycled materials in new buildings in the Town 	Administrative Action
			<ul style="list-style-type: none"> The development of a model recycling program for organic produced in an commercial precinct in the Region. 	Joint venture between Town and business community.
			<ul style="list-style-type: none"> Review the mix of materials collected in recycling bins. 	Administrative Action
Victoria Park	50	Communications and the Community.	1. Develop a promotions campaign for residential and commercial premises in the Town of Victoria Park with a focus on: Easy to understand delivery, An honest dialogue, Contribute to the MRC communication programme, Support the delivery of the Earthcarers program by the MRC and expand to the CBD	Administrative Action
Victoria Park	43	Re use and recycling of bulk hard waste streams.	1. Recognise that the bulky waste verge collections are recycling collections and that these services be rebranded as such.	Administrative Action
Victoria Park	45	Events Recycling	1. Require public place event organisers to provide a waste management and minimisation plan for all major events.	Adopt a policy

Actual Expenditure (5 years)

A summary of actual expenditure on waste

Operational

Operational Costs		30/06/2003	30/06/2004	30/06/2005	30/06/2006	30/06/2007
Domestic waste-	Collections					
	Residual waste recycling by AWT	\$ -	\$ -	\$ -	\$ -	\$ -
	Disposal to landfill					
	Paper and packaging collection/processing	\$ 137,344	\$ 195,994	\$ 204,845	\$ 211,426	\$ 224,205
	Sub total domestic waste	\$ 137,344	\$ 195,994	\$ 204,845	\$ 211,426	\$ 224,205
Bulk Waste	Collections green waste	\$ 158,327	\$ 151,502	\$ 145,251	\$ 147,742	\$ 158,978
	Recycling green waste	\$ 42,687	\$ 31,532	\$ 29,883	\$ 27,437	\$ 31,391
	Collections-hardwaste	\$ 79,164	\$ 75,751	\$ 72,626	\$ 73,871	\$ 79,489
	Disposal to landfill	\$ 11,535	\$ 12,668	\$ 19,358	\$ 31,874	\$ 39,181
	sub total bulk waste	\$ 291,713	\$ 271,454	\$ 267,118	\$ 280,923	\$ 309,038
Trailer Waste		n/a				
HHW.	Recovery and disposal					
Administration	All services	\$ 40,000	\$ 37,000	\$ 25,810	\$ 28,310	\$ 30,200
Promotions/Education	All costs	\$ 7,000	\$ 6,000	\$ 5,500	\$ 6,000	\$ 6,000
	Total waste operating costs	\$ 476,057	\$ 510,448	\$ 503,273	\$ 526,659	\$ 569,443

Capital

Capital costs		30/6/2004	30/06/2005	30/06/2006	30/06/2007	30/06/2008
Domestic waste	bins				\$ 17,000	\$ 17,000
	P&P-crates	\$ 8,868	\$ 6,800	\$ 8,000	\$ 11,000	\$ 11,000
	Total waste capital costs	\$ 8,868	\$ 6,800	\$ 8,000	\$ 28,000	\$ 28,000

BUDGET (5 years)

A summary of the projected total budget for the implementation of the plan over 5 years, including proposed funding sources for the various activities.

Operational

Operational Costs		30/06/2009	30/06/2010	30/06/2011	30/06/2012	30/06/2013
Domestic waste-	Collections					
	Residual waste recycling by AWT		\$ 1,292,352	\$ 1,292,352	\$ 1,292,352	\$ 1,292,352
	Disposal to landfill (Saving)		-\$ 561,055	-\$ 561,055	-\$ 561,055	-\$ 561,055
	Paper and packaging collection/processing	\$ 227,500	\$ 227,500	\$ 227,500	\$ 227,500	\$ 227,500
	Sub total domestic waste	\$ 227,500	\$ 958,797	\$ 958,797	\$ 958,797	\$ 958,797
Bulk Waste	Collections green waste					
	Recycling green waste					
	Collections-hardwaste					
	Disposal to landfill					
	sub total bulk waste	\$ 361,000	\$ 394,705	\$ 586,446	\$ -	\$ -
Commercial waste	Collections					
	Disposal to landfill					
	Paper and packaging collection/processing					
	Sub total domestic waste	\$ 169,791	\$ 222,333	\$ 265,619	\$ -	\$ -
HHW.	Recovery and disposal	\$ 10,000	\$ 15,000	\$ 16,000		
Promotions/Educatio	All costs	\$ 12,300	\$ 17,979	\$ 22,696		
Total waste operating costs		\$ 2,754,800	\$ 3,939,522	\$ 4,583,412		

Capital

Capital costs		30/06/2009	30/06/2010	30/06/2011	30/06/2012	30/06/2013
Domestic waste	bins -replacement		\$ 70,000	\$ 80,099		
	P&P-Bins	\$ 710,000		\$ -	\$ -	
	Sub total domestic waste	\$ 710,000	\$ 70,000	\$ 80,099	\$ -	\$ -

MONITORING AND REVIEW

Periodic Performance Monitoring

Frequency:

Report	Topic	intervals	Responsible officer
Contractors to Operational Staff	Recycling and disposal data	monthly	Supervisor
Manager Ops to Executive manager(s) and CEO	Recycling, disposal data, performance of AWT, programs from zero waste plan and contractual matters.	Every two months prior to MRC meetings	Manager Operations
Executive to Council	Recycling, disposal data, performance of AWT, programs from zero waste plan and contractual matters.	Meeting prior to next MRC council meeting	Infrastructure Director

Waste Minimisation Plan Review Processes

As a minimum the plan will be **reviewed annually** as part of the Town of Victoria Park's Future Plan process and be amended when changed policies are adopted by the Mindarie Regional Council.

Recycling Benchmark data

Benchmark Data	<u>30/6/07</u>	<u>30/6/08</u>	<u>30/6/09</u>	<u>30/6/10</u>	<u>30/6/11</u>	<u>30/6/12</u>
Household Waste recycled %	13.9%	16.6%	18%	33.7%	43.6 %	
Verge Hardwaste recycled %	-	-	-	-		
Verge garden waste recycled %	100%	100%	100%	100%	100%	
Total Residential Waste recycled %	18.5%	20.7%	21 %	35.4%	43.6%	
Residential waste per household (T)	0.99	1.01	0.99	0.92	0.94	

Matrices of Infrastructure and Services Provided

Contracts and legal documents

Contract/ID / file number	Purpose	Contractor	Contact details	Period	Expiry date
TVP 03/35	Household waste wheelie bin collection.	Cleanaway	Contract manager: Phone no:	5 years	Aug 2013
TVP 03/35	Household wheelie bin packaging and paper collection, sorting and recycling.	Cleanaway	Contract manager: Phone no:	5 years	Aug 2013
TVP 03/36	Bulk Waste Verge collections.	Kwinana Recycling	Contract manager: Phone no:	5 years	Aug 2013
	MRC establishment Agreement	MRC			
	Financial Guarantee to MRC	MRC			

MRC policy/ commitments.

Date	MRC reference/document/minutes.	Nature of the Commitment/Obligation	Expiry (if any)
22/12/87	GG 31/12/87	Perth, Wanneroo and Stirling constituted as Regional Council	
21/12/88	Constitution	Constitution stamped and Mindarie Regional Council name adopted.	
	Deed of variation	Constitution amended.	
25/11/1996	Deed of variation	Constitution amended- Vincent, Victoria Park and Cambridge admitted.	
20/10/1999	Deed of Amendment	Constitution amended- Joondalup admitted.	
24/4/2008	Draft Establishment Agreement	Mindarie Regional Council endorsed the Draft Establishment Agreement. Town of Victoria Park to adopt.	

Table of **key** Obligations, Commitments/Decisions made at MRC that affect the Town of Victoria Park.

Attachments

Appendix No.1 –Extract from Policy Manual

WASTE REMOVAL SERVICE - RESIDENTIAL PROPERTIES

ENG6 Waste Removal - Residential Properties

Policy:

Each rateable residential dwelling, whether single or multi unit, is entitled to be provided with one(1) 240 litre capacity mobile garbage bin. Alternatively the householder may request a 120 litre capacity mobile garbage bin.

An additional mobile garbage bin may be supplied upon payment of an annual service fee.

In a multi unit residential development where it is impractical for each dwelling unit to be provided with its own bin, the Town will require the provision of a bin compound within the development and determine the aggregate number and type of bins that will be provided.

Related Policies	ENG7 Waste Removal — Commercial Properties
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Procedure

ENG6 Waste Removal - Residential Properties

1. In a multi unit residential development the tenants of that development are entitled to make shared use of any or all of the bins within the bin compound.
2. Bins are emptied once a week.
3. The cost of an additional mobile garbage bin service shall be in accordance with the amount shown in the Schedule of Fees and Charges contained within the annual budget. This is payable annually in advance for the number of weeks the service will be provided in a financial year . (1 July to 30 June). A full year's charge is the amount shown in the Budget (\$Amount x 52).

COMMERCIAL / BUSINESS PREMISES

ENG7 Waste Removal - Commercial Properties

Policy:

Each commercial premises is entitled to be provided with one(1) 240 litre capaTown mobile garbage bin per 450 square metres of floor space.

An additional mobile garbage bin may be supplied upon payment of an annual service fee.

Excessively moist organic waste or swill must not be placed in Council bins. A premises producing waste of this type must make suitable arrangements with a private contractor for its removal.

Related Policies	ENG6 Waste Removal — Residential Properties
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Procedure

ENG7 Waste Removal - Commercial Properties

1. Bins are to be kept and contained within an enclosure that is located in an area easily accessible to the truck emptying the bins
2. Bins are emptied once a week.
3. The cost of an additional mobile garbage bin service shall be in accordance with the amount shown in the Schedule of Fees and Charges contained within the annual budget. This is payable annually in advance for the number of weeks the service will be provided in a financial year. (1 July to 30 June). A full year's charge is the amount shown in the Budget (\$Amount x 52

WASTE REMOVAL SERVICE -

SPECIAL CLEAN UP

Rubbish : Bulk Rubbish Collection

The Town provides two (2) kerbside bulk rubbish collections in March and September each year for items such as old furniture, stoves, water heaters and general junk items. Please do not place your bulk rubbish out on the verge area prior to the set out date as you will be committing a litter offence and fines may be issued to offenders. Notices will be distributed well in advance advising you of the set out date for your locality.

The Bulk Rubbish Collection Service will only collect the following items: Old Furniture, Stoves, Refrigerators (Doors Removed) other White Goods (Washing Machines and General Junk (Maximum Length 1.5metres).

Building Material (Sand, Bricks, Rubble, Concrete, Asbestos Cement Products), Motor Vehicle Parts, Inflammable Liquids, Paint, Foodstuffs, Garden Waste, Tree Trunks or Stumps do not constitute Bulk Waste and WILL NOT BE REMOVED.

Child Car Restraints (car seats) SHOULD NOT BE PUT OUT ON THE VERGE because they may be collected and used when they are unsafe or no longer comply with Australian Safety Standards. Used child car restraints can be delivered to the Town's depot located at 199 Star Street, Welshpool where they will be recycled.

The Town is divided into four areas for the Bulk Waste Collection Service. These areas are rotated/changed each collection. Pamphlets advising residents when and how to set out their bulk rubbish is distributed by Council staff, two weekends prior to the collection. It takes about one week from your set out date to collect the waste

Rubbish : Greenwaste - Collection

The Town provides four (4) kerbside green waste collections in February, May, August and November each year. Greenwaste includes all your garden clippings and tree prunings. Ratepayers are notified before each collection date. Notices will be distributed well in advance of each collection advising you of the set out date for your locality. You can access the latest dates for the service by

clicking on Related Documents. The Greenwaste Collection Service will only collect tree prunings, shrub prunings, lawn clippings, and leaves.

LARGE TREES TRUNKS AND STUMPS WILL NOT BE REMOVED.

Tree branches and prunings need to be trimmed to a maximum length of 1.5metres and have a diameter of a maximum 150mm. Lawn clippings and leaves need to be bagged. Please ensure that your green waste is set out on your weekend set out date as shown in your pamphlet. Waste placed out earlier dries out and creates environmental and aesthetic problems and could result in possible fines being issued. Your greenwaste is transported to Tamala Park (Waste Disposal Site) and is mulched. Any contaminants in the waste (chicken wire, metal, junk waste, building rubble etc) not only causes damage to plant and machinery, but is not accepted for mulching.

Appendix 2-Extract from Town of Victoria Park Local Laws.

Division 2 - Disposal of Refuse

Interpretation

38. In this division, unless the context otherwise requires -

"collection time", where used in connection with any premises, means the time when rubbish or refuse is collected and removed from the premises by the Local Government or its contractor;

"litter" includes paper, plastic, food waste, wrappings and the like;

"litter bin" means the containers located in a public place for the public to deposit litter in;

"public place" includes a street, way or place which the public are allowed to use, whether the street, way or place is or is not on private property;

"rubbish" or "refuse" includes any filth, dirt, ashes, vegetation, garden refuse, waste material, waste food, sludge, offensive matter, cinders, wood or metal shavings and sawdust but does not include liquid waste or liquid refuse;

"refuse disposal site" means a waste treatment facility or depot licensed under Part V of the *Environmental Protection Act 1986* to store, treat, reuse or dispose of rubbish or refuse;

"receptacle", where used in connection with any premises, means-

(a) a polyethylene or other approved material cart fitted with wheels, a handle and a lid and having a capacity of at least 120 litres; or

(b) a container provided by the Local Government or its contractor for the deposit, collection and recycling of specific materials, and supplied to the premises by the Local Government or its contractor;

"street alignment" means the boundary between the land comprising a street and the land that abuts thereon, but where a new street alignment is prescribed under the *Local Government (Miscellaneous Provisions) Act*

1960, means the new street alignment so prescribed.

Receptacles

39. An owner or occupier of premises shall—

- (a) at all times keep the lid of the receptacle closed except when depositing rubbish or refuse or cleaning the receptacle;
- (b) except for a reasonable period before and after collection time, keep the receptacle on the premises and located -
 - (i) behind the street alignment and so as not to be visible from a street or public place; or
 - (ii) in such other position as is approved by an Environmental Health Officer;
- (c) within a reasonable period prior to collection time, place the receptacle in the street as close as practicable to the street alignment of the premises but so that it does not obstruct any footpath, cycle way, right-of-way or carriage way;
- (d) if the receptacle is lost, stolen, damaged or defective, notify the Local Government within 7 days after the event; and
- (e) ensure that the premises is provided with an adequate number of receptacles.

Exemption

40. (1) An owner or occupier of premises may apply in writing to the Local Government for an exemption from compliance with the requirements of subclauses 39(b) or (c).

(2) The Local Government may grant or refuse, with or without conditions, an application for exemption from compliance under this clause.

(3) An exemption granted under this clause shall state -

- (a) the premises to which the exemption applies;
- (b) the period during which the exemption applies; and
- (c) any conditions imposed by the Local Government.

(4) An exemption granted under this clause shall cease to apply if and when the person to whom it is granted fails to comply with a condition of the exemption.

Use of Receptacles

41. An owner or occupier of premises shall -

- (a) not deposit or permit to be deposited in a receptacle -
 - (i) more than 70 kilograms of rubbish or refuse;
 - (ii) hot or burning ash;
 - (iii) oil, motor spirit or other flammable liquid;
 - (iv) liquid, including liquid paint or other solvent;
 - (v) bricks, concrete, building rubble, earth or other like substances;
 - (vi) drugs, dressings, bandages, swabs or blood samples unless placed in a sealed impervious and leak-proof container;
 - (vii) hospital, medical, veterinary, laboratory or pathological substances containing blood unless placed in a sealed impervious and leak-proof container;
 - (viii) syringes, needles, surgical hardware, broken glass, sharps or other sharp objects unless placed in a sealed impervious leak-proof and impenetrable container;
 - (ix) used condoms unless placed in a sealed, impervious and leak-proof container;
 - (x) cytotoxics, radioactive substances and dangerous chemicals;
 - (xi) sewage, manure, nightsoil, faeces or urine;
 - (xii) any object which is greater in length, width, or breadth than the corresponding dimension of the receptacle or which will not allow the lid of the receptacle to be tightly closed; or

(xiii) rubbish or refuse which is or is likely to become offensive or a nuisance, or give off an offensive or noxious odour, or to attract flies or cause fly breeding unless it is first wrapped in non-absorbent or impervious material or placed in a sealed impervious container;

(b) unless authorised by the Manager of Environmental Health Services, not mark or disfigure the receptacle in any manner other than by the placement of a street number or other identifying mark;

(c) at all times keep the receptacle in a clean condition;

(d) whenever directed to do so by an Environmental Health Officer, thoroughly clean, disinfect, deodorise and apply a residual insecticide to the receptacle;

(e) take all reasonable steps to prevent -

(i) fly breeding and keep the receptacle free of flies, maggots, cockroaches, rodents and other vectors of disease; and

(ii) the emission of offensive and noxious odours from the receptacle; and

(f) ensure that the receptacle does not cause a nuisance to the occupiers of adjoining premises.

Damage to Receptacles

42. A person, other than the Local Government or its contractor, shall not -

(a) damage, destroy or interfere with a receptacle; or

(b) except as permitted by these local laws or as authorised by an Environmental Health Officer, remove a receptacle from any premises to which it was delivered by the Local Government or its contractor.

Use of Other Containers

43. (1) In the case of premises consisting of more than 4 dwelling houses, any premises used for commercial or industrial purposes or as a food premises, the Local Government may authorise rubbish or refuse to be deposited in a container other than a receptacle.

(2) The owner or occupier of premises who is authorised under this clause to deposit rubbish or refuse in a container shall -

(a) unless approved by the Manager of Environmental Health

Services, not deposit or permit to be deposited in the container anything specified in subclauses 41(a)(ii) - (xiii);

(b) take all reasonable steps to prevent fly breeding in, and the emission of offensive or noxious odours from, the container;

(c) whenever directed by an Environmental Health Officer to do so, thoroughly clean, disinfect, deodorise and apply a residual insecticide to the container;

(d) cause the container to be located on the premises in an enclosure constructed and located as approved by the

Local Government;

(e) ensure that the container is not visible from the street but is readily accessible for the purposes of collection; and

(f) ensure that the container does not cause a nuisance to an occupier of adjoining premises.

(3) An owner or occupier shall -

(a) provide a sufficient number of containers to contain all, rubbish and refuse which accumulates or may accumulate in or from the premises;

(b) ensure that each container on the premises -

(i) has a close fitting lid;

- (ii) is constructed of non-absorbent and non-corrosive material; and
- (iii) is clearly marked, for the use of, and is used only for, the temporary deposit of rubbish or refuse;
- (c) keep or cause to be kept each container thoroughly clean and in good condition and repair;
- (d) place any rubbish or refuse in, and only in, a container marked for that purpose;
- (e) keep the cover on each container except when it is necessary to place something in, or remove something from it; and
- (f) ensure that the containers are emptied at least weekly or as directed by an Environmental Health Officer.

Suitable Enclosure

44. (1) An owner or occupier of premises -
- (a) consisting of more than 4 dwelling houses that have not been provided with individual receptacles for each dwelling house; or
 - (b) used for commercial or industrial purposes or as a food premises, that have been provided with receptacles,
 - (c) shall if required by the Manager of Environmental Health Services -
 - (i) provide a suitable enclosure for the storage and cleaning of receptacles on the premises; and
 - (ii) install in the enclosure a tap connected to an adequate supply of water.
- (2) An owner or occupier of premises required to provide a suitable enclosure under this clause shall keep the enclosure thoroughly clean and disinfected.
- (3) For the purposes of this clause, a "suitable enclosure" means an enclosure -
- (a) of sufficient size to accommodate all receptacles used on the premises but in any event having a floor area not less than 3 square metres;
 - (b) constructed of brick, concrete, corrugated compressed fibre cement sheet or other material of suitable thickness approved by the Local Government;
 - (c) having walls not less than 1.5 metres in height and having an access way of not less than 1 metre in width and fitted with a self-closing gate;
 - (d) containing a smooth and impervious floor -
 - (i) of not less than 75 millimetres in thickness; and
 - (ii) which is evenly graded to an approved liquid refuse disposal system; and
 - (e) which is easily accessible to allow for the removal of the receptacles.

Deposit of Litter

45. A person shall not deposit litter in any public place other than in a litter bin or receptacle.

Deposit of Refuse

46. (1) A person shall not deposit or cause or permit to be deposited any rubbish or refuse in or on any street or on any land other than a refuse disposal site.
- (2) A person shall not deposit rubbish or refuse in or on a refuse disposal site except -
- (a) at such place on the site as may be directed by the person in charge of the site; or
 - (b) if the person in charge is not in attendance at the site, as may be directed by a notice erected on the site.

Removal from Refuse Disposal Site

47. (1) A person shall not remove any rubbish or refuse from a refuse disposal site without the written approval of the Local Government.

(2) A person who obtains approval from the Local Government shall comply with any conditions imposed by the Local Government and set out in the approval.

Removal of Rubbish from Premises or Receptacle

48. (1) A person shall not remove any rubbish or refuse from premises unless that person is -

- (a) the owner or occupier of the premises;
- (b) authorised to do so by the owner or occupier of the premises; or
- (c) authorised in writing to do so by the Local Government.

(2) A person shall not, without the approval of the Local Government or the owner of a receptacle, remove any rubbish or refuse from the receptacle or other container provided for the use of the general public in a public place.

Appendix No.3

Contamination-A Discussion about What Waste to Put in Which Bin

This is a paper prepared to stimulate discussion on the management of contamination of waste to be processed by the Mindarie Regional Council's AWT. With the bulk of members all committed to or operating with 240L yellow lidded bins for the recovery of packaging and paper there is a degree of urgency to review the materials that are placed in the two wheelie bins that

Executive Summary.

This paper discusses some very simple and timely ways to reduce contamination of the household waste streams designed to go to:-

- Material Recovery Facilities (MRF) for the recovery of paper and packaging and;
- Alternate Waste Technology (AWT) for the recovery of organics.

In a climate of Zero waste to landfill by 2020 all waste must be considered recyclable. The present mix of wastes in each bin does not lend itself to recovering new materials as new recycling markets develop.

The paper suggests that as long as there is a two stream collection system for household waste in wheelie bins based on a bin exclusively for recycling paper and packaging which consigns all other materials to a "Rubbish" bin, contamination will always produce more than 30% residue from the AWT.

Historic records from the RRRS indicate that 30% of the contents of "recycling" bin is discarded as contamination (i.e. not recyclable due to a lack of markets).

Co-incidentally, what is regarded as contamination in the rubbish bin stream is quite often recyclable in the "recycling" bin and vice versa.

This paper suggests that in order to meet the need to reduce contamination in each wheelie bin and to address how to recover extra products from the household waste stream for recycling to the future that the following should happen: -

1. *That all waste collection bins be recognised as recycling bins.*
2. *That the members of the Mindarie Regional Council adopt a waste separation regime (similar as used for verge collections of bulky waste) based on*
 - *A stream for all branded and manufactured dry household materials e.g. (all) plastics, glass, metals, small appliances, newsprint, cardboard etc*
 - *A stream for all fresh, non manufactured materials e.g. - food scraps, garden waste, dirt, dust, soiled paper products, vegetable oils.*
 - *A Household Hazardous Waste stream.*
3. *That the waste separation regime be applied to all waste sources including: household wheelie bins, bulk waste collections, trailer waste and commercial waste.*
4. *That member Local Governments encourage ratepayers to minimise waste through the use of a volume based charging system for the removal and recycling of both household wheelie bin waste streams.*

Every tonne of contamination removed from the "organics" bin saves the member council \$73 based on AWT processing costs of \$127/T and \$54/T MRF processing costs.

each household has access to.

Background

The simplest definition suggests that contamination is “Any unwanted substance”.

In the field of waste management examples include: -

- Toxic materials disposed of in landfill;
- The placement of some non recyclable materials in the “Yellow lidded” recycling bin;
- And with the introduction of AWT to the Mindarie Regional Council in 2009 it includes the placement of the wrong materials in the “Green lidded” recycling bin.

Opportunities to minimise contamination are many and varied as is the success of these programs. A visit to the Planet Ark web site confirms that yet another survey commissioned by Planet Ark ahead of Recycling Week found that:

“Over 90% of research respondents stated that they currently recycle paper, glass, metal and tin cans and plastics in their home recycling. There are however a range of contaminants that *up to 80% of people wrongly believe can be placed in their recycling bins at home, including plastic bags, ceramics and broken wine glasses*. This supports the need for specific education to reduce contamination.”⁸

The call for more education is not new and has been a core recommendation of all surveys since the collection of packaging and paper in yellow lidded bins began.

It begs the question, is the separation of dry packaging materials and paper products in to recyclable and non recyclable too difficult for the community to grasp?

In consideration of that question, readers just need to consider the high level of compliance with the separation of the bulky verge waste in to two streams, garden waste and hardwaste! It seems the simplicity and logic of a two stream system for bulky household waste succeeds where a complex schedule for the separation for smaller hardwaste that goes in to the packaging and paper (yellow lidded) bin fails and requires expensive education programmes.

It needs to be remembered that the collection of paper and packaging by local governments was commenced because the paper and packaging industries abandoned their own recovery processes in the seventies. This effectively transferred the cost and ownership of the collection processes to Local Government. The introduction of the yellow lidded bin and the limited growth in recycling markets has created a perception that the yellow lidded bin is exclusively reserved for paper and packaging materials. Any material that is not on the limited list of packaging and paper products specified by the MRF or that doesn't meet the paper and packaging industry's standards is treated as contamination.

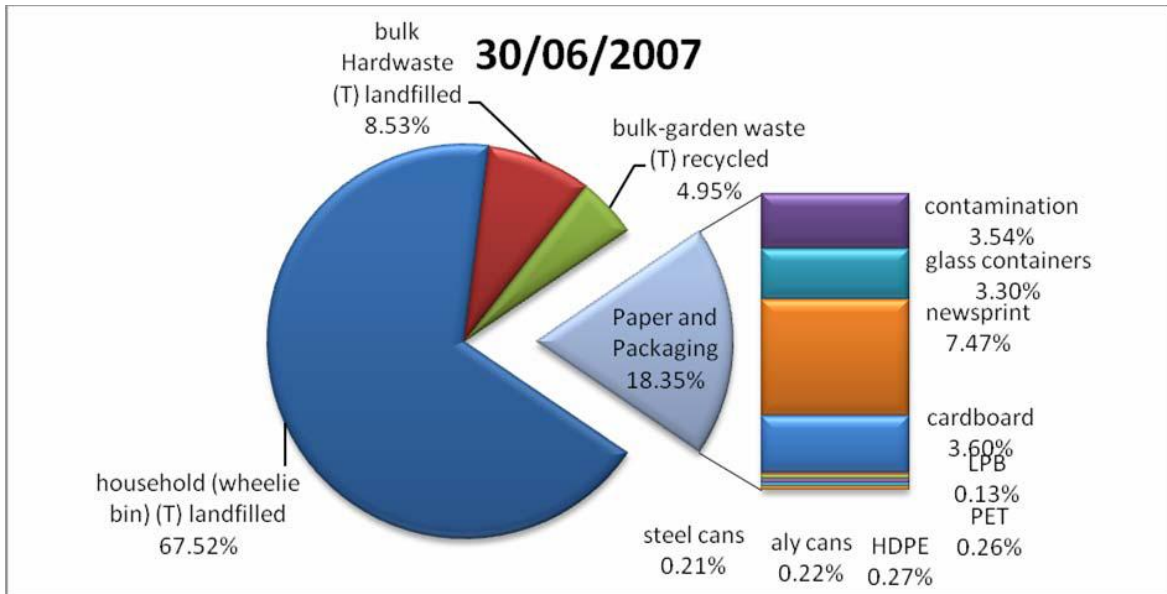
As can be seen in figure 1, the paper and packaging stream with its own dedicated wheelie bin only represents a smaller portion of the waste stream. The contamination in the “yellow lidded”

⁸ **Pollinate Green Research Report**
Conducted for Planet Ark National Recycling Week 2007

wheelie bin represents about 20% of the bin’s contents. The contamination is made up of materials that are not recyclable due to the lack of markets or the inability of the processing plant to recover these materials. Sooner or later there will be markets for these materials and then they will no longer be contaminants.

The following waste stream break up as shown in figure 1 is typical of most Mindarie Regional Council member councils.

Figure 12 Typical MRC household waste stream (all data represents a % of the whole waste stream).



Up until today the solution to contamination in the “Yellow lidded” bin was to ask householders to put the offending materials in the “rubbish” bin, the contents of which went to landfill. Commencing late 2009, the contents of the “rubbish” bin will no longer automatically go to landfill but will be delivered to the Mindarie Regional Council’s new AWT at Neerabup for recycling.

The materials targeted for recycling in the “Green lidded” recycling bin (food, garden waste and other organic materials) make up to 50% of the contents of the household waste stream and the processing of the organic materials in to a quality composted material for application to the land is subject to intense scrutiny through various standards.

Materials that can contaminate compost include household hazardous wastes, glass, plastics, appliances and other manufactured materials that can break in to smaller pieces or leach chemicals when subjected to composting temperatures.

Many contaminants found in the “yellow lidded” bin will also contaminate the “green lidded” bin. The impact of contaminants in the “green lidded” recycling bin is far more critical than in the “yellow lidded” recycling bin.

The current products accepted in the yellow lidded bin only make up 15-20% of the household waste stream and the question remains how will the balance of the household waste, now regarded as contaminants/rubbish be collected when recycling markets develop. (see appendix 1)

In a climate of Zero waste to landfill, **all waste must be viewed as recyclable**.

Discussion

What is Recyclable?

The Mindarie Regional Council and its member councils are working towards a goal of zero waste by 2020. This will require all materials in the waste stream to be viewed as recyclable. The time when paper and packaging is solely recognised as “recyclable” and everything else in the waste stream is viewed as rubbish or residual waste ceased when the Mindarie Regional Council signed the contract to introduce AWT.

As all materials in the waste stream (including some in the HHW stream) will at some point of time be recycled and with most member councils using or committed to using a two bin collection system it is incumbent and opportune for member councils to review the mix of materials that go in to either wheelie bin.

Recommendation:

That the member Local Governments of the Mindarie Regional Council:
1. *Recognise that all waste collection bins are recycling bins.*

How to collect recyclable waste?

The answer to this is dependent on the size and nature of the waste, its potential to contaminate and the ability of the downstream sorting systems and the features of the AWT process chosen.

In the case of larger items, most member councils offer a separate collection of garden waste and hardwaste (manufactured household goods). These streams have developed through the demands of the recycling processes.

In the case of smaller household waste items members have chosen combinations of wheelie bins designed to facilitate recycling and to suit the recycling processes.

E.g. The City of Stirling utilises an AWT process that has a pre sorting (dirty MRF) capable of recovering most packaging in addition to the organic fraction. This has allowed them to adopt a single bin collection system.

All other members of the Mindarie Regional Council have chosen to adopt a two bin collection regime where one stream is set aside exclusively for the recycling of paper and packaging and the other stream has yet to be optimised for the introduction of composting by AWT.

However, each member has elected to draw up its own list of what packaging and paper materials they will accept in their yellow lidded bins. There are now inconsistencies in service delivery which will translate in to difficulties with future promotions. E.g Most members have a ban on the presence of plastic bags and any other polymer of plastic except for HDPE and PET bottles. However, due to a change in the plastics recycling market, the Town of Victoria Park accepts all seven polymers of plastic in their new yellow lidded wheelie bin.

The limited range of packaging and paper materials being collected by most yellow lidded recycling bins means that it has become the exclusive province of the few packaging and paper materials most MRFs have found markets for. New markets have developed for household products e.g. Plastic plant pots and other plastic polymers. Yet, given that confusion exists in householder's minds about what to put in the yellow lidded bin when they have a choice of seven products (glass, HDPE, PET and aluminium beverage containers, steel cans, paper and cardboard), how confused will householders be when a limited number of extra products become recyclable and get added to the list?

How many member Local Governments have given consideration to how they will add extra materials to the list of what is recyclable? Every time a new product is added to the list of materials to be recycled by way of the yellow lidded bin, it will require expenditure to:

- Reprint brochures;
- Run advertisements in local newspapers;
- Change the web site;
- Change the stickers on the inside of bin lids/or outside the bin.

To avoid the above workload, expenses and associated community confusion, a review of which materials go in to either bin could simplify recycling and reduce contamination levels in both household bins. In fact the contamination in the "Yellow lidded" recycling bin can be seen as an outcome of a community that has already made up its mind that all materials are recyclable!

The right choice of materials in the two recycling bins will also help make the recycling of the largest part of the household waste stream (organic waste) a success. It is important that the needs of the packaging and paper industry not be put before the needs of the organics recycling process.

The recycling of organics in to quality compost is increasing in importance as rainfall becomes more unpredictable and the price of fertilisers increases at monthly intervals. The AWT organics recycling process promises to reduce the emission of greenhouse gasses and improve the quality of soils and thereby allow horticultural and agricultural industries to maintain production and reduce the use of water and chemical fertilisers at the same time.

The right choice of materials in the two bins will also help to avoid calls for the introduction of three bins.

Extra bins mean more: -

- Sorting choices for householders which mean more mistakes;
- Capital expenses in wheelie bins, collection trucks and a sorting process for each stream;
- Operating expenses. Good operators are already hard to get and cheap uninterrupted fuel supplies are now a thing of the past.

The more fuel that is used to collect waste, the less viable the environmental benefits of recycling!

Historian Christopher Hamlin from Indiana's University of Notre Dame says that through much of Western History, waters varied enormously in terms of origin—"rainfall, snow melt, dew and pond, spring and river water were believed to be different"—and geography.

He says this has been replaced with the modern division of water in to two categories: pure and impure. Perhaps we need a new set of words for water: words that reflect our pride in our resourcefulness in obtaining and purifying it; words that reflect our determination to live within the limits of our resource.

As quoted in A nation's Liquidity at Stake, by Asa Wahlquist, The Weekend Australian, June 14-15, 2008.

Just as the modern water industry has rationalised water in to two categories, pure and impure (see box above), the simplest breakup of the household waste stream would be: -

- All branded and manufactured dry household materials e.g. (all) plastics, glass, metals, small appliances, newsprint, cardboard etc
- All fresh, non manufactured materials e.g.- food scraps, garden waste, dirt, dust, soiled paper products, vegetable oils.
- Household Hazardous Waste.

A sample schedule of such a waste stream breakup is included in table 3, appendix 1.

The use of a "hard/dry" stream and "garden/organic" stream compliments the separate collection system used for the bulk waste verge collection i.e. hard waste and garden waste. See table 4 in appendix 1

The use of a "hard/dry" and "garden/organic" stream scenario lends itself to use in non residential premises such as businesses, hotels, restaurants etc.

Given all the education invested in the community through separating wastes for the verge collections, the choice of disposal systems may just come down to the size of the dry (hard) waste or green waste?

A change to the waste streams will have an impact on the operation of the MRFs and AWT. In the case of the MRFs it will mean more non recyclable residue initially but the proportion of products deemed non recyclable should reduce as various manufacturers are required to recover their products for recycling by reason of legislation or public pressure.

In the case of the Neerabup AWT it will mean less non organic waste to contaminate compost. The quality of the bulk garden waste collected from verges and delivered by trailers to various mulching facilities is an example of what could be achieved.

Recommendation

That the member Local Governments of the Mindarie Regional Council:

2. *Consider a waste separation regime based on*
 - 2.1. *A stream for all branded and manufactured dry household materials e.g. (all) plastics, glass, metals, small appliances, newsprint, cardboard etc*
 - 2.2. *A stream for all fresh, non manufactured materials e.g. - food scraps, garden waste, dirt, dust, soiled paper products, vegetable oils.*
 - 2.3. *A Household Hazardous Waste stream.*

How to Optimise the “Two Stream” System

With all the talk of recycling it is easy to overlook the need to encourage and reward residents and ratepayers that reduce the overall amount of waste that is put out for treatment by member councils.

Member councils all invest in the supply of subsidised worm farms and composting bins which are designed to reduce the amount of waste that needs to be collected and recycled by more expensive means.

However, few member local governments have tackled the more difficult task of rewarding householders that made such an investment and reduced the size of their waste stream.

The use of pay by weight charging for waste collections is complex and its introduction continues to be beset by accuracy problems with weighing equipment and such a system runs the risk of creating another area of conflict between the council and ratepayers should there be a discrepancy between what the ratepayer reckons he put out for collection and what the Council actually collected.

The fact that there are a number of different sizes for wheelie bins offers an opportunity to at least consider introducing a volume based charging system.

E.g Member councils could set a set fee for a standard level of service. For most member councils collecting 240L once/pw and a second 240L every second week equates to a basic allowance of 360L per week. If 360L becomes the basis for the annual charge (or the allowance included in the annual rate) then by allowing householders to use 120L wheelie bins to reduce the amount of waste in either or both streams it could form the basis of a reduction in the Waste management fee payable. For households that cannot cope with 360L per week, they could be allowed to have additional capacity through 240L wheelie bin combinations to place out for either or both streams.

Collections remain on the same day/cycle. Given that there is likely to be a buffering effect between the waste lost through the use of smaller bins and the increased waste arising from the use of extra bins, there will not be a need to introduce a completely new bin collection cycle and trucks etc.

To maintain consistency and to prevent cross contamination, it is important that the cost of servicing both the dry and organic bins be the same and that each home should have at least a minimum of 1x 120L dry and 1x120L organic stream wheelie bins. With that principle in mind, the following tables illustrate what could happen. Table 1 illustrates the different combinations of yellow lidded or green lidded bins any household could utilise and the resultant weekly disposal capacity.

Figure 13 - Table 1 Weekly Waste Allowance Calculator

Dry Bin		Green Bin		
per fortnight (L)		Per Week (L)		
		120	240	480
	120	180	300	540
	240	240	360	600
480	360	480	720	

Table Two illustrates how the various volumes could be used to develop a charging scenario. A variable method of charging should be well within the capacity of the rates billing systems used by most member Local Governments. Key features of this sample model include: -

- All collection scenarios are still based on three pickups per fortnight (no change);
- All other services such as promotions, verge collections, supervision and administration essentially stay the same (no change);
- The cost of supplying and delivering the bins is an extra cost not included in this model;
- The only variable- the volume of waste capable of being disposed of in wheelie bins.
- The model lends itself to use by Local Governments that do not have a separate waste management fee as they can levy extra costs to those premises that take any option greater than the basic 360L per week allowance.

Figure 14 - Table 2 Sample Fee calculator for rating purposes.

Weekly Allowance (L)	All general cost recovery expenses	Adjust to processing cost
180	same	basic value *0.5
240	same	basic value *0.66
300	same	basic value *0.83
360	same	basic value
480	same	basic value *1.33
540	same	basic value *1.5
600	same	basic value *1.66
720	same	basic value *11

NB Each change of wheelie bin greater than the standard 360L (2x240L) combination should incur a bin fee and administrative fee. Downsizing should be encouraged and rewarded by no delivery fee being charged.

Recommendation

That member Local Governments of the Mindarie Regional Council:

3. *Encourage ratepayers to minimise waste through the adoption of a volume based charging system for the removal and recycling of household waste.*

Conclusion

Now that the Mindarie Regional Council is totally committed to using AWT for the recovery and recycling of organic household waste and with six member councils all committed to the use of a two bin system, there has never been a better opportunity for the members of the Mindarie Regional Council to set themselves up through the choice of collection systems and the training of the community to meet the challenges of working “Towards Zero Waste by 2020”.

The costs involved in making the changes to the collection systems outlined in this report are minor but promise to deliver financial and environmental benefits for decades to come.

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Consultant
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Figure 13 Illustrations of recycling potential and bin collection option.

Figure 14 Potential Application of Dry/Organic Waste Stream separation to the whole waste stream.

Collection system/Stream	Dry Waste Stream	Organic waste Stream	HHW stream
Wheelie Bin collection	✓	✓	☒
Bulk Waste Verge collection	✓	✓	☒
Drop Off Centre	✓	✓	✓
Landfill classes	✓	✓	☒
Commercial Collections	✓	✓	☒
Works operations	✓	✓	☒

1: Recommendations for consideration by all members of the MRC grouping of LGs working collaboratively.

Matrix Area	Ref	Service Area / Issue	DEC Recommendations
Collaboration with other local governments and groupings of local governments	1	(i) Service provision, infrastructure and plant. (ii) Unmanaged or marginally managed landfills that fall short of good environmental practice. (iii) Human resource, staff skills, training and development. (iv) Communications, awareness and learning.	Rationalisation of waste management services and infrastructure within a regional grouping might include consideration of the following examples: <ul style="list-style-type: none"> • Investigate opportunities to jointly tender contracts for the provision of waste services. Enabling joint contracting of waste management services can increase market power and enable resource sharing across the region. This could promote economies of scale and could lead to greater efficiencies in purchasing, resourcing and better waste management practices. • Where external contractors are used to handle wastes and recyclables, consider aligning the timing of new waste contracts as existing contracts expire. • Consider sharing infrastructure and plant between local governments, for example: <ul style="list-style-type: none"> - mulchers/chippers - crushers for glass and construction and demolition waste - compactors/balers - MRF - AWT facilities • Where possible, share human resource skills on a regional basis through professional forums, site visits, formal training or the implementation of waste management programs etc. • Consider working with other local governments and DEC to promote and invigorate recycling. Contact your DEC Regional Coordinator who can assist in the development and delivery of consistent waste education and promotion material for Western Australia.
Kerbside Services	2	(ii) Increasing domestic recycling frequency and volumes	(b) Where a kerbside recycling service is provided, consider opportunities to improve recycling volumes. This might include consideration of more frequent collections.

2 Recommendations for consideration specifically by the Town of Victoria Park

Matrix Area	Ref	Service Area / Issue	DEC Recommendations
Verge side Services	3	(3B) Bulk Waste Collection	Bulk waste collections generate significant quantities of reusable and recyclable materials such as steel from whitegoods etc. Develop options for recovering materials of value for sale. This may include collecting items in open trucks rather than compactors.
Public Place / Event Recycling	4	(4B) Public Place Recycling (4C) Event Recycling	<p>(a) Consider providing signs and bins that encourage the on-site separation of recyclables and waste at public places and events.</p> <p>(b) Encourage organisers of public events to include a budget item for recycling/reuse strategies.</p> <p>(c) Consider pooling regional resources (recycling bins) for event recycling programs (agricultural shows, demonstration days).</p> <p>(d) Canvass the view of local community/interest groups to determine their willingness to participate and assist with local event recycling programs.</p>
Local Government's Own Activities	9	(9E) Sustainable Procurement Policy	<p>DEC encourages local government to lead in the field of waste management and recycling, through the management of its own waste streams. Mechanisms you might consider include:</p> <p>(c) Consider introducing a staff training program to increase the awareness and skills of Local Government personnel in respect to all aspects of waste management and recycling.</p> <p>(d) Conduct a waste audit of Local Government activities. An audit can then lead to the establishment of a suitable, waste and recycling data management system.</p> <p>To compliment auditing activities, an environmental achievement report can be included in a Local Government annual performance report to its ratepayers.</p> <p>(e) Develop and implement sustainable procurement policies and programs, based on the purchase and use of recycled and/or recycled content products.</p>

Matrix Area	Ref	Service Area / Issue	DEC Recommendations
Participation in External Programs	10	(10A) drumMUSTER (10B) ChemClear (10C) Mobile Muster (10D) Tidy Towns Sustainable Communities/Sustainable Cities	<p>In addition to the above activities, DEC would like to take this opportunity to alert local government to a number of waste related programs that you may like to participate in:</p> <ul style="list-style-type: none"> ○ <u>drumMUSTER</u> - provides for the safe collection and recycling of empty, cleaned, non returnable crop production and on-farm animal health chemical containers that might otherwise be disposed of to landfill or illegally dumped, thereby having the potential for harmful environmental and public health impacts. Contact (02) 6230 6712. www.drummuster.com.au ○ <u>ChemClear</u> - is a chemical waste disposal program, which, through industry stewardship, safely manages unwanted rural agricultural and veterinary chemicals. Contact 1800 008 182. www.chemclear.com.au ○ <u>MobileMuster</u> - is a national recycling program of the mobile phone industry in Australia. The program collects and recycles mobile phone handsets, batteries and accessories. Contact 1800 249 113. www.mobilemuster.com.au ○ <u>Waste Wise Schools</u> - helps schools reduce the waste they send to landfill through encouraging attitudinal and behavioural change with respect to waste and the impact of waste on the environment. The program includes resources and support for teachers. Contact Vanessa Dow on (08) 6467 5141. The participation of school students in this program has broader positive implications for the education of student households. ○ <u>Sustainable Cities</u> - is an environmental awards programs for urban and metropolitan communities in Western Australia. Contact Deborah Cork (08) 6476 5131 ○ <u>Recycle@Work</u> - A Western Australian program provided by Amcor Recycling WA with the support of the State Government's Strategic Waste Initiative Scheme. Contact 1800 819 000. www.recycleatwork.com.au ○ <u>Cartridges for Planet Ark</u> - is a national multi-vendor used ink cartridge recycling campaign with collection boxes in participating corporate and government organisations Australia wide. Register on-line at www.closetheoop.com.au ○ <u>GreenStamp</u> - is an industry based program that assists small-to-medium-sized businesses to incorporate processes that avoid, reduce, reuse, recycle and dispose of waste in an environmentally friendly manner. The program is an initiative of the Motor Trade Association of Australia (MTA), the Printing Industries Association of Australia (PIAA) and Building Service Contractors Association of Australia (BSCAA) - WA Divisions respectively. Contact (08) 9361 4625 for more information.

Matrix Area	Ref	Service Area / Issue	DEC Recommendations
			<ul style="list-style-type: none"> ○ <u>Swan Catchment Council (SCC)</u> – SCC is developing a national model to improve sustainable performance in small to medium enterprises (SME) including waste management and recycling. Contact (08) 9374 3314. ○ There are a number of web sites which provide details on companies which provide recycled/recyclable products. Visit - www.zerowastewa.com.au www.brba.com.au www.ecobuy.org.au



Higgins Park Tennis Club Business Plan

Item

14.3

Item

14.3

EXECUTIVE SUMMARY

The town of Victoria Park engaged A Balanced View (ABV) Leisure Consultancy to undertake a review of the 2005 - 2010 Business Plan for the Higgins Park Tennis Club (HPTC), to review the operating position of the HPTC and prepare a Business Plan for the HPTC for the 2011 – 2016 period.

The HPTC formally approached the Town of Victoria Park in 2010 to provide financial assistance to the Club to ensure its survival. The request was presented to Council in May 2010 and Council resolved to:

1. *Provide a donation to the Higgins Park Tennis Club of \$11,385 in the 2009/2010 financial year to cover operational costs through to 25 October 2010;*
2. *Support a review of the 5-year business plan for the Higgins Park Tennis Club outlining the clubs projected financial independence to be funded to a maximum of \$10,000 in the 2010/2011 Annual Budget;*
3. *Consider Part A of the Club's request, as noted in the body of the report, through the forthcoming lease renewal negotiations to be finalised by August 2010, as follows:*

“The Town of Victoria Park covers the maintenance costs associated with the 12 grass courts at Higgins Park Tennis Club (currently \$34,385 per annum) excluding costs associated with reticulation; and

Town of Victoria Park formally lease Higgins Park Tennis Club their existing club facilities to the club at a cost of \$1.00 per annum for a set term with options (as has been the case up to 1/7/2010).”

The HPTC first requested financial support to ensure survival of the club in 2004. At that time, Council resolved to support the club through an annual financial donation and to further assist the HPTC by engaging ABV to prepare a 5 year Business Plan for the Club for the 2005 – 2010 period. A broad consultative approach was taken at that time and a range of methods were used in the Business Plan preparation.

In the preparation of the Business Plan 2011 – 2016, the original research was revisited and updated. Investigation at that time found that there were a number of issues facing tennis clubs in WA that need to be considered for their long term future. Generally, tennis participation is falling in WA and has considerably more grass courts (in percentage terms) than the rest of Australia. This is still the case and grass court maintenance costs continue to rise.

Current Operating Position

The region in which HPTC operates is very competitive in terms of facilities available to the public. The HPTC building facility is of poor standard. Some upgrades have taken place in the past 5 years, namely court resurfacing of the hard courts and of the bar facilities within the club house. The HPTC had ceased operations of the bar due to facility compliance issues and has not had regular income from bar sales since 2005. The Club has not yet applied for a Club Restricted License as the lease negotiations have stalled awaiting the outcome of this report.

The current operating position of the club is not sustainable and it is estimated that the club will be unable to trade on its own accord past June 2011. Membership numbers have declined in recent years with the closure of the Kent Street High School Tennis Program and the coach not meeting the performance measures outlined within the coaching agreement and not developing the junior coaching program as per previous coaching contracts. As such, the HPTC has decided not to exercise the coaching contract extension and is currently looking for a new coach with a view to the development of juniors within the club.

Management Plan

A management plan has been developed that outlines strategies that can be implemented to improve the operating performance of the HPTC. The Management Plan has been developed with the critical assumption that additional support will be afforded to the HPTC from the Town of Victoria Park to enable it to remain operational into the future. Key strategies have been outlined in the areas of:

- Management
- Facility
- Financial
- Marketing
- Communication

A Financial forecast has been prepared for the 5 year period of 2011 – 2016.

Considerations

After undertaking a review of the financial and current operations of the Higgins Park Tennis Club, it is evident that the club cannot remain solvent in the short or long term unless significant increases in income generation or significant reduction in operating expenses is achieved.

The club is unable to remain solvent with the existing financial support currently afforded to them. The club will require additional financial support from the Town of Victoria Park if they are to remain solvent in the short term.

On a longer term basis, it is unlikely, although not impossible for the club to generate enough ongoing income to remain solvent unless the arrangements in the lease are altered, the TOVP provides additional financial support via donation or the TOVP contribute to the maintenance of the grass courts.

In recent correspondence (May 2011) to the Town of Victoria Park, the HPTC have requested:

- The Town of Victoria Park covers the maintenance costs associated with the 12 grass courts at Higgins Park Tennis Club (currently totalling \$34,385 per annum) excluding costs associated with the reticulation.
- Town of Victoria Park formally lease the Higgins Park Tennis Club their existing club facilities for \$1.00 per annum.
- Higgins Park Tennis Club maintains all non-capital and tennis equipment maintenance costs (e.g. net posts, nets, reticulation, security system, cleaning and gardening).

There are a number of considerations for the town of Victoria Park prior to the adoption and implementation of the management plan for the HPTC.

Tennis Club Provision within the Town of Victoria Park

The HPTC is the sole tennis club facility within the Town of Victoria Park. As such the opportunities that this club facility provides to the residents of Victoria Park and others include:

- A meeting place for like-minded people that can assist to build social capital in a community
- An outlet for social and competitive tennis needs
- A sports development pathway for children and adults who may start playing at a local court, participate in coaching programs, progress to the club competition structure and then potentially State and National honours.
- A venue for individuals to be active and the related health benefits associated with physical activity.

Shared Club Rooms / Co-location with other Sporting Groups

An option is for the Town of Victoria Park to consider co-locating existing sporting clubs in close proximity to HPTC and develop co-located club room facilities or redevelop existing club room facilities. Upgraded or collocated facilities would provide additional opportunities for the clubs involved to generate additional income through social, fundraising and bar sales that enable more sustainable operations.

The opportunity for shared facilities in the existing location is significantly reduced with the adjacent junior football club facility upgrade not including facilities conducive to the tennis club operational requirements.

Cease Trading

If not further supported financially, the HPTC is likely to cease trading by the end of June 2011.

Clubs Merge

An option for consideration is for the Town of Victoria Park in conjunction with the HPTC to research neighbouring clubs for a potential merger. The potential for this new entity is seen as more likely sustainable than the current situation of two (2) clubs in close proximity competing with other for catchment areas and a duplication of resource provision and subsidies.

Grass Court Maintenance

The HPTC main expenditure item is the grass court maintenance at approximately \$34,000 per annum. This expense item is certain to continue to rise over time with associated costs increasing. To reduce costs for the club, options available are:

1. Reduce number of grass courts.

The club has 12 grass courts and 4 hard courts. Grass courts are generally only utilised by club members. Non-members can only utilise if accompanying a club member. With the current membership base, the current number of grass courts is not required.

2. Convert existing grass courts to hard courts

High initial capital outlay, but would significantly reduce ongoing maintenance costs.

Potential impact: lose additional members as grass courts are currently an attraction for this club. For HPTC to consider the possible replacement of grass courts with hardcourts, consideration would need to be given to the fact that the club already has grass court facilities and to introduce hardcourts would require a considerable capital outlay. This cost is estimated at \$35,000 per court. Lighting of a bank of four (4) courts would cost approximately \$30,000. The current level of membership and demand for casual court hire prevents the recommendation of the addition of hard court facilities to the HPTC at this point in time.

3. Decommission 4 grass courts and reduce number of overall courts from 16 to 12.

The reduced operating costs would not be seen initially and for the club to continue in the short term, financial support will be required immediately to allow them time to implement strategies outlined in the management plan. The existing grass court layout is 2 rows consisting of 7 courts in one row and 5 in the other. Decommissioning courts would likely work best with decommissioning courts from each row. There would also likely be a requirement to maintain the area to a level that can be used for recreational space. Maintenance costs would therefore be reduced, but not a significant cost saving.

Ongoing Support and Policy Development for subsidy of other sporting groups

The HPTC will likely not remain sustainable into the future without ongoing financial support from the Town of Victoria Park that is greater than what has been afforded to them in the past. Any additional financial support will be required on an ongoing basis for the HPTC to remain viable into the future.

Whilst the Town of Victoria Park must consider budget, social capital and the development of sport within the Town, the level of support afforded to this club may have implications for requests for support from other sporting clubs within the Town of Victoria Park into the future. The Town of Victoria Park has no existing policies to guide decisions for subsidy of clubs or level of support for facility development. Additionally,

Town of Victoria Park - 5 Year Plan for the Future

A five (5) year Plan for the Future has been endorsed by the town of Victoria Park. The plan has been developed to ensure that the Town maintains a high level of sustainability and that the financial strategies developed to accommodate the objectives of the Town's Strategic Plan are either fulfilled or progressed. Upgrades to the HPTC have not been included in the plan for the future. Therefore any proposed or required facility upgrades will likely require external funding to occur.



**Schedule of Accounts for the Period 1 August 2011
to 31 August 2011**

Item 15.1		Item 15.1
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Town of Victoria Park
Cheque Payments for the Period 1 August 2011 to 31 August 2011

Advance Account Cheques

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor Payee</i>	<i>Description</i>	<i>Amount</i>
00075507	03/08/2011	267 Armaguard Pty Ltd	Reimbursement of Petty Cash July 20	\$221.45
00075508	03/08/2011	1423 Department of Planning & Infrastruc	TOVP Number Plate. 029 VPK. July 2	\$150.00
00075509	03/08/2011	1419 Financial Review Group	BRW Magazine Subscription Renewal	\$215.00
00075510	03/08/2011	966 IINet Limited	linet Internet Service. Month 11/08 - 1	\$89.15
00075511	03/08/2011	617 LO GO Appointments	Temp Ranger Admin. J Tham. W/E 2	\$3,553.77
00075512	03/08/2011	701 Magshop	Subscription Renewals. July 2011 - Li	\$629.55
00075522	05/08/2011	361 Gaming and Wagering Commission	Bingo Levy - July 2011 Leisurelife	\$381.86
00075523	05/08/2011	407 Builders Registration Board of WA	Levy Payment Collected for July 2011	\$1,326.00
00075524	05/08/2011	413 Construction Training Fund	Levy Payment Collected for July 2011	\$52,846.36
00075535	10/08/2011	69 Australian Government Employees	Superannuation	\$192.74
00075536	10/08/2011	50 Australian Service Union	Union Fees	\$129.60
00075537	10/08/2011	51 Australian Super	Superannuation	\$648.49
00075538	10/08/2011	186 AXA Australia	Superannuation	\$467.70
00075539	10/08/2011	52 Bankers Trust Business Super	Superannuation	\$326.28
00075540	10/08/2011	75 Care Super Pty Ltd	Superannuation	\$740.55
00075541	10/08/2011	53 Catholic Superannuation & Retiremen	Superannuation	\$87.42
00075542	10/08/2011	76 Colonial First State First Choice	Superannuation	\$359.11
00075543	10/08/2011	55 CSA Employer Services	Child Support Payments	\$1,153.44
00075544	10/08/2011	80 Hesta Super Fund	Superannuation	\$112.31
00075545	10/08/2011	56 Hostplus	Superannuation	\$250.47
00075546	10/08/2011	60 Local Government Racing and Cemetri	Union Fees	\$208.80
00075547	10/08/2011	83 MAP Super Fund	Superannuation	\$48.56
00075548	10/08/2011	1358 National Australia Bank Group	Superannuation	\$174.34
00075549	10/08/2011	1381 Petch Superannuation Fund	Superannuation	\$448.20
00075550	10/08/2011	61 Qld Lgsuper	Superannuation	\$552.43
00075551	10/08/2011	90 Sunsuper Pty Ltd	Superannuation	\$83.81
00075552	10/08/2011	81 The Industry Superannuation Fund	Superannuation	\$104.50
00075553	10/08/2011	59 Town of Victoria Park - Lotto Club	Lotto Club Payments	\$323.00
00075554	10/08/2011	492 Town of Victoria Park	Payroll Deduction	\$6,343.56
00075555	10/08/2011	65 Unisuper	Superannuation	\$66.67
00075556	10/08/2011	67 Westscheme Superannuation	Superannuation	\$1,426.09
00075557	10/08/2011	267 Armaguard Pty Ltd	Petty Cash Reimbursement July 2011	\$174.20
00075558	10/08/2011	617 LO GO Appointments	Temp Staff. W.Evans W/E 30/07/201	\$3,599.86
00075559	17/08/2011	267 Armaguard Pty Ltd	Petty Cash Reimbursement. August 2	\$1,423.60
00075560	12/08/2011	58 WA Local Government Superannuation	Superannuation	\$202,004.56
00075582	18/08/2011	779 Minter Ellison	Matter No: 60-1469217 Legal Fees. J	\$541.20
00075583	18/08/2011	1429 Trinity	Donation - Community Group - Senc	\$550.00
00075584	18/08/2011	731 Western Power	Upgrading of Street Lights 10 Geddes	\$4,492.00
00075585	18/08/2011	1371 Worm Affair	5 Worm Bins & 5 Garden Oz Compos	\$665.50
00075607	24/08/2011	267 Armaguard Pty Ltd	Petty Cash Reimbursement. August 2	\$793.75
00075608	24/08/2011	311 City of Belmont	50% cost Goodwood Pde Jan - June	\$5,986.71
00075609	24/08/2011	419 Federation of WA Police & Community	Donation - Community Group Circus	\$165.00
00075610	24/08/2011	595 Office and Industrial Cleaning P/L	Open/Close Public Toilets. July&Aug	\$793.13
00075613	25/08/2011	708 Department of Transport	Vehicle Ownership & Certificates. Jul	\$1,546.10
00075614	25/08/2011	1464 Direct Door Service	Service 4 x Roller Doors. July 2011 -	\$1,741.30
00075615	25/08/2011	786 Gerry Gibbs Camera House	Olympus LI-42B Battery & Camera C	\$87.45
00075616	25/08/2011	595 Office and Industrial Cleaning P/L	Monthly Cleaning. Various Locations.	\$7,018.09
00075617	25/08/2011	103 Pacific Brands Sport & Leisure -	Uniforms	\$20.14
00075618	25/08/2011	137 State Library of WA	Library Lost & Damaged Books recov	\$129.80
00075619	25/08/2011	1118 The Beach House Kids Fun Centre	School Holiday Program. July 2011 -	\$400.00
00075620	25/08/2011	1076 Totally Workwear - Mt Hawthorn	Uniform July 2011 - Rangers	\$209.80
00075621	25/08/2011	181 Victoria Park Veterinary Clinic	Vet Eutheniasia. July 2011 - Rangers	\$130.30
00075623	26/08/2011	538 Alinta	Gas	\$517.65
00075624	26/08/2011	144 Synergy	Electricity	\$63,630.30
00075625	26/08/2011	152 Telstra Corporation Ltd	Telephone	\$3,165.38
00075626	26/08/2011	36 Water Corporation	Water	\$9,702.05
00075631	31/08/2011	361 Gaming and Wagering Commission	Bingo Levy - August 2011 Leisurelife	\$308.17
00075639	31/08/2011	267 Armaguard Pty Ltd	Petty Cash Reimbursement. August 2	\$450.35
00075640	31/08/2011	524 Le's Family Fresh	Fruist/Sauces. July 2011 - Aqualife	\$481.07
00075641	31/08/2011	95 Westnet Pty Ltd	Ip Address, Internet Fee. Skate Park.	\$330.09
00075642	31/08/2011	144 Synergy	Electricity	\$13,663.65
00075643	31/08/2011	152 Telstra Corporation Ltd	Telephone	\$2,695.85

**Town of Victoria Park
Cheque Payments for the Period 1 August 2011 to 31 August 2011**

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor Payee</i>	<i>Description</i>	<i>Amount</i>
Non Creditors				
00075513	03/08/2011	Teresa Clathworthy 43 Carnarvon Str	Home Security - 43 Carnarvon St, EV	\$70.00
00075514	03/08/2011	ZI Kai Lou 7/287 Mill Point Road	Cancelled Membership	\$56.25
00075515	03/08/2011	Ellen Putland 28 Carnarvon Street	Membership - Mutil pass reimbursed	\$96.00
00075516	03/08/2011	C Nicol-Burmeister 3/9 - 11 Pinedal	Standard Crossover - 9-11 Pinedale S	\$360.00
00075517	03/08/2011	R & K Sammels 23 Planet Street	Standard Crossover - 23B & C Raleig	\$360.00
00075518	03/08/2011	Rick Ruiterman PO BOX 1201	Unused Swimming Lessons Term 3 2	\$218.00
00075519	03/08/2011	Yogesh Mate 31/23 - 25 Casuarina Dr	Unused Swimming Lessons Term 3 -	\$98.00
00075520	03/08/2011	Werkeye Asfaw 83A Birdwood Avenue	Returned Library Item previously paid	\$13.20
00075521	03/08/2011	Jeanette Johnson 65 Cornwall Street	Returned Library item previously paid	\$20.90
00075525	10/08/2011	Ms P O'Donnell 9A Creaton Street	Overpayment Refund	\$911.42
00075526	10/08/2011	Mrs J E Fitzgerald & Mr G J Fitzger	Overpayment Refund	\$286.44
00075527	10/08/2011	Monica Wang Unit 2/13 King George S	Towing Fee Reimbursement. July 20	\$77.00
00075528	10/08/2011	Kerry Torpy 120 Jarrah Road	Reimbursement root grinding. August	\$70.00
00075529	10/08/2011	92 Hale Road	Membership Refund Sharon Franlovi	\$277.15
00075530	10/08/2011	Mrs Lai Ying Jin 56/53 Leonard Stre	Refund returned library item. July 201	\$5.50
00075531	10/08/2011	Mr Paul Seigne 68 Swansea Street	Refund for Returned Library Item. Au	\$6.60
00075532	10/08/2011	Mr Pfuhl 33/2 Waverley Road	Reimbursement Vehicle Impound & Ir	\$304.00
00075533	10/08/2011	Shelly Halse 33 Alvah Street	Home Security Rebate. 33 Alvah St, S	\$200.00
00075534	10/08/2011	Cy De Young-Jackson 77 Swansea Stre	Home Security Rebate. 77 Swansea S	\$200.00
00075561	18/08/2011	Janine Van Noort 23 Westminster Str	Refund - Crossover Contribution Aug	\$360.00
00075562	18/08/2011	Brenda Maclean PO BOX 1667	Home Security Rebate. 22B Boulder S	\$105.00
00075563	18/08/2011	Melanie Slack 17 Snowy Street	Balance due on Swimming Lessons n	\$170.00
00075564	18/08/2011	Natalie Ellis 114 Harold Street	Refund as address is not in TOVP	\$65.00
00075565	18/08/2011	Joanne Driscoll 62 Esperance Street	Donation - Individual Australian Irish I	\$200.00
00075566	18/08/2011	Susan Green 115 Howick Street	Donation - Individual State Schools G	\$200.00
00075568	18/08/2011	Ian Dimello 39 Beamish Avenue	Refund - Crossover Contribution.	\$360.00
00075569	18/08/2011	Ray Gibbs c-/ 290 Scarboro Beach Ro	Refund - Crossover Contribution. 2 x	\$720.00
00075570	18/08/2011	Thomas Ciantar 43B Kitchener Avenue	Donation - Individual	\$200.00
00075571	18/08/2011	Mr Ross Bartnikaitis 311/32 Dumont	Refund for Library item returned. Mr E	\$31.90
00075572	18/08/2011	Mrs Eileen Hitchcock 24 / 32 Brownl	Refund for library item returned. Mrs I	\$20.90
00075573	18/08/2011	Mrs K Sameer 4 Chicladoo Close	Returned Library Item	\$27.50
00075574	18/08/2011	Judith Lofts 4/52 Carnarvon Street	Home Security = 4/52 Carvarvon St, I	\$110.00
00075575	18/08/2011	Linda Vander Merwe 3 Karrak Court	Victoria Park Art Awards 2011	\$150.00
00075576	18/08/2011	Naomi Grant 14 Flora Avenue	Victoria Park Art Awards - Indigenous	\$750.00
00075577	18/08/2011	Nalda Searles 36 Ferguson Street	Victoria Park Art Awards 2011	\$150.00
00075578	18/08/2011	Vincent Elliott 80A Hubert Street	Victoria Park Art Awards - Images of V	\$500.00
00075579	18/08/2011	David Caddy 170 Salisbury Street	One Day of Author Talks/Storytelling	\$600.00
00075580	18/08/2011	Mrs Carla Holmes 19 Gloucester Stre	Refund for library 3 x Library Items R	\$51.70
00075581	18/08/2011	Naomi Curtis 4/12 Farnaby Lane	Parking Infringement paid twice online	\$120.00
00075596	24/08/2011	Mr D J Usher & Mrs N J Usher 10 Co	Overpayment Refund	\$266.55
00075597	24/08/2011	Mr E E Rouillard & Mrs M A Rouilla	Overpayment Refund	\$5,067.45
00075598	24/08/2011	Jacqui Lund 9 Phillips Avenue	Refund on School Holiday Program F	\$59.70
00075599	24/08/2011	Nicola Carey 54 Raleigh Street	Refund of School Holiday Program Fe	\$43.60
00075600	24/08/2011	Janice Fawcett 61 Harvey Street	Refund - Crossover Contribution. 61 I	\$360.00
00075601	24/08/2011	Vanessa Walton 64 Armagh Street	Home Security Rebate. 64 Armagh S	\$200.00
00075602	24/08/2011	Natalie Underwood PO BOX 2024	Home Security Rebate. 64B Mars St	\$200.00
00075603	24/08/2011	Ms M G Green 7 Carson Street	Overpayment Refund	\$264.10
00075604	24/08/2011	Lee Sui Chu 1 Prince Albert Court	Infringement No. 1004065 Paid Twice	\$120.00
00075605	24/08/2011	Mr B K Sharp 4/21 Clydesdale Street	Overpayment Refund	\$393.48
00075606	24/08/2011	Cristy Jane Burne 15A Rathay Street	Childrens Book Award Presentation. /	\$600.00
00075611	24/08/2011	Zoe Berry 18/32 Cambridge Street	Victoria Park Art Awards August 2011	\$500.00
00075612	24/08/2011	D M & W M Harrison PO Box 248	Overpayment Refund	\$309.28
00075622	26/08/2011	John Cole's Nursery 335 Gaebler Roa	10 x Grafted Corymbia Trees	\$750.00
00075627	31/08/2011	Cynthis & Linton Pike 35A Saleham S	Refund - Crossover Contribution 35&	\$360.00
00075628	31/08/2011	Cynthia & Linton Pike 35A Saleham S	Refund - Crossover Contribution. 35 S	\$360.00
00075629	31/08/2011	Marko Velezmoro 9 Mirbelia Street	Refund for Membership Balance due	\$195.55
00075630	31/08/2011	Ms J E McPhee 49A Gresham Street	Overpayment Refund	\$258.93
00075632	31/08/2011	Mr B A Wray PO Box 1468	Overpayment Refund	\$1,841.58
00075633	31/08/2011	Mrs G K Lai & Mr L P Lai 31 Enfield	Overpayment Refund	\$468.61
00075634	31/08/2011	Andrea Mi 46B Mint Street	10 Pool Pass	\$46.00
00075635	31/08/2011	Gary Hyde PO Box 310	Victoria Park Art Awards - First Prize	\$2,500.00
00075636	31/08/2011	Scott Hately 147 Mills Street	Library Member Returned Items	\$22.00
00075637	31/08/2011	Maureen Ivimey 1/51 Brighton Road	Victoria Park Art Awards 2011	\$150.00
00075638	31/08/2011	Rachel Booth 24 Huntingdon Street	Victoria Park Arts Awards 2011-Local	\$1,000.00

\$425,937.55

**Town of Victoria Park
Cheque Payments for the Period 1 August 2011 to 31 August 2011**

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
Cancelled Cheques					
00075001	24/08/2011	Lee Suit Chu		***** CANCELLED *****	\$120.00
00075567	18/08/2011	Mrs Daphne Whiteside 62 Leonard Str		***** CANCELLED *****	\$160.00
00075587	24/08/2011	Accidently printed on		***** CANCELLED *****	\$0.00
00075588	24/08/2011	Accidently printed on		***** CANCELLED *****	\$0.00
00075589	24/08/2011	Accidently printed on		***** CANCELLED *****	\$0.00
00075590	24/08/2011	Accidently printed on		***** CANCELLED *****	\$0.00
00075591	24/08/2011	Accidently printed on		***** CANCELLED *****	\$0.00
00075592	24/08/2011	Accidently printed on		***** CANCELLED *****	\$0.00
00075593	24/08/2011	Accidently printed on		***** CANCELLED *****	\$0.00
00075594	24/08/2011	Accidently printed on		***** CANCELLED *****	\$0.00
00075595	24/08/2011	Accidently printed on		***** CANCELLED *****	\$0.00
					\$280.00
EFT Payments					
61.106	03/08/2011	106 Zipform Pty Ltd		Printing & Postage Rates Notices. Ju	\$20,531.52
61.110	03/08/2011	110 Hydroquip Pumps		Servicing of Stopped Pump at Mazzir	\$49,097.40
61.1125	03/08/2011	1125 Sculpture Sitoara		Bus Shelter Old Tram Stop Public Art	\$13,200.00
61.1129	03/08/2011	1129 Cardno (WA) Pty Ltd		Stormwater Drainage Master Plan 2 F	\$77,110.00
61.1150	03/08/2011	1150 Donald Veal Consultants Pty Ltd		Town Centre Redevelopment Traffic R	\$25,011.25
61.1191	03/08/2011	1191 Talbot Walsh		Hillview Public Art. June 2011 - Librar	\$775.00
61.1194	03/08/2011	1194 Playspace Playgrounds Pty Ltd		Install Playground Equipment. Kate S	\$65,012.39
61.1200	03/08/2011	1200 Brenton Michael Pember		Consulting Services on Civica. July 21	\$1,119.25
61.1211	03/08/2011	1211 Brownes Foods Operations		Aqualife Milk Deilvery. July 2011	\$151.54
61.1253	03/08/2011	1253 CPD Group Pty Ltd		Repair Door @ Eftel Oval June 2011	\$37,051.30
61.1287	03/08/2011	1287 Outsource Business Support Solution		Authority Consult. 14th July 2011 - Fii	\$3,300.00
61.1288	03/08/2011	1288 Domain Catering Pty Ltd		Catering. Citizenship 25/07/11. Admir	\$2,212.00
61.1311	03/08/2011	1311 Mr A L Kay		Artwork for Archer Street. Stage 1. Ju	\$11,330.00
61.1344	03/08/2011	1344 Light Application		Assorted lights as quoted. Carpark. Ji	\$5,709.37
61.1373	03/08/2011	1373 Danka Scholtz von Lorenz		Design Concept submission. Aqualife	\$330.00
61.1400	03/08/2011	1400 Pitney Bowes Software Pty Ltd		Mapinfo Software License July 2011 t	\$26,431.90
61.1401	03/08/2011	1401 VIP Home Services		Window Cleaning Serivce July 2011 -	\$630.00
61.1411	03/08/2011	1411 EnvisionWare Pty Ltd		Computer & Financial Management. .	\$3,869.80
61.189	03/08/2011	189 Mindarie Regional Council		Tip Fees - Processable. 01 - 09 June	\$108,287.27
61.23	03/08/2011	23 Allering & Associates		Professional Fees. Carnarvon St App	\$4,382.19
61.277	03/08/2011	277 Bannister Downs Dairy Company		Milk Delivery Admin. July 2011	\$142.40
61.280	03/08/2011	280 Beaver Tree Services		Tree Pruning Works. June 2011 - Dej	\$138,334.90
61.363	03/08/2011	363 Michael Ricci		Edward Millen Security Maintenance.	\$1,470.00
61.373	03/08/2011	373 Placer Management Group		Temp PA to Director BL. S McKiernar	\$19,634.35
61.378	03/08/2011	378 East Victoria Park Delivery Round		Newspaper Delivery July 2011 - Aqua	\$332.59
61.38	03/08/2011	38 Water Dynamics		New Modern. Raphael Park. June 20	\$31,421.50
61.384	03/08/2011	384 Bonissimo		Coffee Supplies Delivery. July 2011 -	\$124.70
61.402	03/08/2011	402 Food For Me		Catering. 15th July 2011 - Admin	\$90.00
61.41	03/08/2011	41 Weston Road Systems		Link Marking Bays Hubert St C/Park.	\$35,286.90
61.410	03/08/2011	410 Perth Frozen Foods Pty Ltd		Assorted Icecreams. July 2011 - LLC	\$234.90
61.422	03/08/2011	422 GHD Pty Ltd		Disability Discrimination Act Survey. C	\$18,700.00
61.430	03/08/2011	430 AEC Group Ltd		Tender TVP/10/08 Deaft Report Ed M	\$24,267.10
61.442	03/08/2011	442 MacDonald Johnston		200 Series Compact Sweeper. July 21	\$190,630.00
61.451	03/08/2011	451 Embroidery WA		Embroidery Logo on Uniforms. July 21	\$719.24
61.465	03/08/2011	465 Desert Mist		Bottled Water Delivery. July 2011 - Di	\$73.00
61.501	03/08/2011	501 Landgate		GRV - Schedule No. G2011/14	\$234.83
61.514	03/08/2011	514 Public Libraries Australia		Renewal PLA Membership Fee 2011/	\$385.00
61.527	03/08/2011	527 Cabcharge Australia Ltd		CabCharge for Cr Skinner & Cr Vilac	\$119.02
61.601	03/08/2011	601 Ms T E Ackerman		Reimbursement of Expenses July 20	\$324.60
61.616	03/08/2011	616 Hart Sport		Assorted Pool Products. July 2011 - A	\$1,381.00
61.628	03/08/2011	628 Uniqco (WA) Pty Ltd		Unifleet System Access & Services. 1	\$17,160.00
61.646	03/08/2011	646 MMM (WA) Pty Ltd		Repair to Traffic Islands Swansea & C	\$91,684.59
61.662	03/08/2011	662 Asphaltech Pty Ltd		Asphalt Gallipoli Roundabout. June 2	\$50,173.95
61.689	03/08/2011	689 Copley Contracting		Drainage Works. Somerset St. June 2	\$17,286.50
62.98000	09/08/2011	98000 Australian Taxation Office		Payroll Deduction	\$95,000.00
63.57	08/08/2011	57 City of Perth Superannuation Plan		Superannuation	\$9,160.73
64.1283	10/08/2011	1283 The Samy Superannuation Fund		Superannuation	\$159.49

Town of Victoria Park
Cheque Payments for the Period 1 August 2011 to 31 August 2011

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor Payee</i>	<i>Description</i>	<i>Amount</i>
65.1112	10/08/2011	1112 AFMA	AFMA Fleet Seminar. 18/08/11 - Nive	\$69.00
65.1246	10/08/2011	1246 Gel Group	Temp Staff. IT Support. July 2011 - F	\$3,334.13
65.1287	10/08/2011	1287 Outsource Business Support Solution	Authority Consult. 4 days. August 201	\$1,100.00
65.1288	10/08/2011	1288 Domain Catering Pty Ltd	EMBS Dinner Catering. 02 August 20	\$700.00
65.1297	10/08/2011	1297 Vizcom Technologies Pty Ltd	Chambers UPGrade IPAD Solution. Ji	\$19,523.90
65.1430	10/08/2011	1430 LGISWA	Liability Policy Insurance 1st Instalme	\$324,171.42
65.1431	10/08/2011	1431 Mrs J Keeley	Purchase of Good for Aqua Class - A	\$284.50
65.145	10/08/2011	145 Taborda Contracting Pty Ltd	T/Control Tree Planting. Shepp Road	\$4,167.73
65.187	10/08/2011	187 Millpoint Veterinary Centre	Vet Sterilisation x 2. July 2011 - Rang	\$450.00
65.222	10/08/2011	222 Jackson McDonald Lawyers	Service Fees. JKS: 7141015 July 201	\$1,232.00
65.258	10/08/2011	258 LGIS Insurance Broking	Salary Continuance Insurance Policy	\$21,183.11
65.261	10/08/2011	261 Local Health Authorities Analytical	Sampling Lab Services. 2001-2012	\$7,034.84
65.273	10/08/2011	273 Australia Post	Monthly Postage Charges. July 2011	\$6,437.92
65.279	10/08/2011	279 Caltex Australia Petroleum Pty Ltd	Caltex Fuel Cards July 2011	\$18,874.57
65.287	10/08/2011	287 BOC Limited	Gas Delivery. July 2011 - Aqualife	\$902.80
65.344	10/08/2011	344 Acure Technology Pty Ltd	Library WiFi Charges. August 2011	\$313.50
65.353	10/08/2011	353 Burswood News	Admin Paper Supply & Delivery. July	\$154.88
65.371	10/08/2011	371 Frazzcon Enterprises	Street Sign Maintenance. July 2011 -	\$5,085.94
65.379	10/08/2011	379 Carlisle IGA	Aqualife Assorted Groceries July 201	\$703.87
65.383	10/08/2011	383 Schweppes Australia Pty Ltd	Cold Drinks for Kiosk. July 2011 - LLC	\$311.96
65.404	10/08/2011	404 Prime Corporate Psychology Service	Redundancy Support. May 2011	\$231.00
65.42	10/08/2011	42 West Coast Lunches	Milk Supplied to Depot. July 2011	\$11.50
65.427	10/08/2011	427 Database Consultants Australia	Support & Maintenance Pin Force. 1:	\$8,448.00
65.433	10/08/2011	433 IPWEA Limited	Subscription System Plus. July 11 - Ji	\$550.00
65.434	10/08/2011	434 Allied Recruitment	Labour Hire. K Claughton W/E 24/07/	\$667.59
65.501	10/08/2011	501 Landgate	Land Enquiry Qty 47 July 2011 Rates	\$405.40
65.559	10/08/2011	559 CM Brown	Library Computer Workshops. July 20	\$390.00
65.561	10/08/2011	561 Artist's Chronicle	VP Art Awards Disply Ad. July 2011	\$538.00
65.600	10/08/2011	600 Message4U Pty Ltd	Message Media Charges. July 2011 -	\$200.64
65.622	10/08/2011	622 Ms W Brown	Library Benchmarking Reports June (\$250.00
65.636	10/08/2011	636 Carlisle Seniors Centre	Donation - Quarterly Subsidy July - Si	\$29,092.14
65.714	10/08/2011	714 T & C Transport Service	Courier Charges - July 2011	\$51.45
65.752	10/08/2011	752 Fruit Express Direct Pty Ltd	Fruist Baskets for Staff Healthy Living	\$320.00
65.910	10/08/2011	910 Flowers in the Park	Flowers Tamara Logan - Birth of Bab	\$78.00
66.1211	18/08/2011	1211 Brownes Foods Operations	Milk Delivery. 04/08/11 - Aqualife	\$252.56
66.13	18/08/2011	13 Australian Institute of Management	Training Professional Executive Sec.	\$640.00
66.1395	18/08/2011	1395 Australian Institute of Management	National Survey Balance of Payment.	\$775.00
66.1401	18/08/2011	1401 VIP Home Services	Clean Windows. Squash Courts. Aug	\$200.00
66.1432	18/08/2011	1432 The Scene Machine Displays Pty Ltd	Artificial Christmas Tree 12Ft May 201	\$654.60
66.1441	18/08/2011	1441 GFI Software	GFI Web Monitor. 36 Months. August	\$9,696.50
66.145	18/08/2011	145 Taborda Contracting Pty Ltd	Traffic Control Hillview Tce July 2011	\$1,757.52
66.216	18/08/2011	216 Insight CCS	Pager A/Hours Calls. Month Of July 2	\$748.66
66.218	18/08/2011	218 Institue of Public Works Engineerin	Membership Subscription 2011. Terry	\$2,281.40
66.252	18/08/2011	252 Les Mills Asia Pacific	License Fees for Programs. August 2	\$1,967.56
66.258	18/08/2011	258 LGIS Insurance Broking	Motor Vehicle Insurance Policy No. 6:	\$99,969.38
66.262	18/08/2011	262 Local Government Managers Australia	2011/12 LGMA Membership Subscrip	\$430.00
66.270	18/08/2011	270 At Milk Supplies	Milk Supply. August 2011 - Depot	\$108.00
66.278	18/08/2011	278 BBC Entertainment	Deposit Performance Hit Factory Jan	\$1,897.50
66.280	18/08/2011	280 Beaver Tree Services	Tree Pruning Works. June 2011 - Dej	\$7,920.00
66.285	18/08/2011	285 BLJ Australia Pty Ltd	Phone Plan Reviews. 2001-2012 Aug	\$1,507.00
66.289	18/08/2011	289 Broken Hill Hotel	Liquor for Bar. June 2011 - CEO	\$144.00
66.29	18/08/2011	29 WA Local Government Association (WA	Advert - Marketing Officers June 201	\$10,944.68
66.316	18/08/2011	316 Mariposa New Media Concept	Maintenance of Existing Website & H	\$3,276.06
66.383	18/08/2011	383 Schweppes Australia Pty Ltd	Cold Drinks. August 2011 - LLC	\$1,297.83
66.384	18/08/2011	384 Bonissimo	Coffee Supplies. August 2011 - Aqua	\$247.00
66.465	18/08/2011	465 Desert Mist	Bottled Water Delivery. August 2011	\$46.00
66.474	18/08/2011	474 Nextgen Networks Pty Ltd	Internet Services. August 2011 - Libr	\$3,346.20
66.483	18/08/2011	483 Cleanaway	Domestic & Commerical Waste July 2	\$170,316.68
66.501	18/08/2011	501 Landgate	Gross Rental Scedule No. G2011/15	\$1,657.99
66.521	18/08/2011	521 Stuart Jeffery	Pump & Step Classes. 31/07 & 02/08	\$148.50
66.563	18/08/2011	563 City of South Perth	Annual Rent for Pound Premises. Au	\$7,697.80
66.607	18/08/2011	607 Rampage Design	Transport Resite Skate Ramp. Augus	\$605.00
66.631	18/08/2011	631 Custom Built Saunas	Steam Room Repairs & Service. Apri	\$310.00
66.646	18/08/2011	646 MMM (WA) Pty Ltd	Go Edwards Path Extra Wk & Pram F	\$24,115.97
66.656	18/08/2011	656 Silicon Chip Publications Pty Ltd	Subscription Renewal. Silicon Chip. 2	\$97.50
66.914	18/08/2011	914 Pink Hygene Solutions	Sanitary Services. Various Locations	\$1,838.66

**Town of Victoria Park
Cheque Payments for the Period 1 August 2011 to 31 August 2011**

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor Payee</i>	<i>Description</i>	<i>Amount</i>
67.98000	23/08/2011	98000 Australian Taxation Office	Payroll Deduction	\$110,198.00
68.1120	24/08/2011	1120 Coca-Cola Amatil WA	Drinks Delivery. August 2011 - Aquali	\$150.79
68.1200	24/08/2011	1200 Brenton Michael Pember	Consulting Services on Civica. Augus	\$2,026.75
68.1211	24/08/2011	1211 Brownes Foods Operations	Milk Supplies. August 2011 - Aqualife	\$173.40
68.1215	24/08/2011	1215 4 Logic	Remote access (IT) work for CEO. Au	\$4,301.00
68.1287	24/08/2011	1287 Outsource Business Support Solution	Authority Consult 4 days. August 201	\$1,168.75
68.1309	24/08/2011	1309 Word of Mouth Technology Pty Ltd	Hearing & Audio Loops. Library & Aqu	\$8,150.00
68.1387	24/08/2011	1387 Ms R A Lavery	Reimbursement Lunch Costs. August	\$412.30
68.1433	24/08/2011	1433 Sportdata Pty Ltd	Subscription Fees. August 2011 - LLC	\$165.00
68.145	24/08/2011	145 Taborda Contracting Pty Ltd	Traffic Management Albany Hwy 14/0	\$2,657.54
68.1450	24/08/2011	1450 Ms A Barrett	Art Awards Curator. August 2011 - Co	\$2,200.00
68.1458	24/08/2011	1458 National Australia Bank Ltd	Audit Certificate Confirmation July 20	\$70.00
68.1460	24/08/2011	1460 Mr N Car	Reimbursement. Fuel for Rego# 102\	\$98.23
68.158	24/08/2011	158 The Lucky Charm Newsagency	Newspapers & Magazines. July 2011	\$196.00
68.283	24/08/2011	283 Blackwell & Associates Pty Ltd	Design Review Albany Hwy. August 2	\$544.50
68.287	24/08/2011	287 BOC Limited	Pool Chemicals CO2 Gas. August 201	\$734.43
68.312	24/08/2011	312 The Royal Life Saving Society Weste	ALC Registration - Watch around Wa	\$70.00
68.320	24/08/2011	320 Mega Gift Baskets	Gift Basket Margot Hayes Birthday. Ji	\$68.75
68.363	24/08/2011	363 Michael Ricci	Ed Millen Various Repairs. August 20	\$180.00
68.371	24/08/2011	371 Frazzcon Enterprises	Assorted Street/Parking Signs. Augus	\$3,727.74
68.382	24/08/2011	382 Max Green Carcraft	Insurance Excess Rego #133VPK Au	\$500.00
68.402	24/08/2011	402 Food For Me	Catering. Sandwiches & Quiches. EM	\$469.70
68.434	24/08/2011	434 Allied Recruitment	Labour Hire. K Claughton. W/E 14/08	\$4,319.70
68.465	24/08/2011	465 Desert Mist	Bottled Water Delivery. August 2011	\$36.00
68.521	24/08/2011	521 Stuart Jeffery	Pump & Step Classes. August 2011 -	\$148.50
68.583	24/08/2011	583 A2Z Cleaning and Property Maintenanc	Clean Toilets. July 2011 - GO Edwarc	\$245.00
68.594	24/08/2011	594 Fluid Electrical Pty Ltd	Repairs to Retic Cabinet. John McMil	\$3,114.35
68.617	24/08/2011	617 LO GO Appointments	Temp Functions Co-Ord J Kovacevic	\$3,069.83
68.664	24/08/2011	664 Mrs K L Whitaker	Reimbursement of Child Australia - P	\$140.00
68.684	24/08/2011	684 Isubscribe Pty Ltd	Subscription Renewals 2011-2012. Li	\$1,553.73
68.737	24/08/2011	737 Vernon's Bakehouse	Danishes for SERCUL 11/08/2011 - C	\$186.45
68.739	24/08/2011	739 Reface Kitchens	Bookscase & Shelves. August 2011 -	\$4,315.00
68.804	24/08/2011	804 Cool Clear Water Group Ltd	Water Dispenser Hire. 01/06/ to 31/08	\$297.00
68.886	24/08/2011	886 Dean Trenowden	Aqualife Fitness Claasses Aqualife &	\$160.00
70.10	25/08/2011	10 Acme Communicare Pty Ltd	Battery & Car Charge Nokia 6120C Ji	\$15.00
70.1015	25/08/2011	1015 Kooperman Project Management P/L	Consultancy Fees Town Cente Proj P	\$3,080.00
70.1034	25/08/2011	1034 Tracey Gott	Zumbatomic Sessions 22/6, 29/6 & 06	\$150.00
70.1050	25/08/2011	1050 EmbroidMe Victoria Park	Embroiding Shirts. CSO's. July 2011	\$64.35
70.1065	25/08/2011	1065 Coates Hire Operations Pty Limited	Hire Jackhammers/Air Compressor. J	\$271.40
70.1114	25/08/2011	1114 Glide Print	Supply & Print Envelopes DL July 20	\$1,620.02
70.1140	25/08/2011	1140 Corporate Scorecard Pty Ltd	Company check for Cleaning Contrac	\$113.36
70.1150	25/08/2011	1150 Donald Veal Consultants Pty Ltd	Town Centre Redevel Traffic Report. J	\$3,132.80
70.1191	25/08/2011	1191 Talbot Walsh	Adjustment to Short payment on Inv M	\$0.50
70.123	25/08/2011	123 Simmons Electrical	Repair Office & Public Area Lights & I	\$376.04
70.1253	25/08/2011	1253 CPD Group Pty Ltd	Repair Damaged Roof over Creche. J	\$82.50
70.1258	25/08/2011	1258 McIntosh Holdings Pty Ltd	2 x Set Blades, Bars & Bolts July 201	\$478.63
70.1295	25/08/2011	1295 PlayRight Australia Pty Ltd	Playground Safety Tool Kit. July 2011	\$990.00
70.1304	25/08/2011	1304 Aqua Fortis West Coast	Clean Tiled Floors July 2011 - Aqualif	\$1,012.00
70.132	25/08/2011	132 Southern Scene P/L	Large Print Books. Library Supply Jul	\$7,802.78
70.1337	25/08/2011	1337 Peter Hammond	36m2 Concrete Ramp & Hardstand Ji	\$2,079.00
70.1354	25/08/2011	1354 Indax 604	Handrail for Stair. Outside McDonalds	\$1,894.20
70.136	25/08/2011	136 Sportsworld of WA	Goggles & Accessories. July 2011 - A	\$563.20
70.1364	25/08/2011	1364 Carton Traders	Cartons Required for Removal. July 2	\$46.00
70.1372	25/08/2011	1372 Direct Coffee Supplies	Coffee Vending Chocolate & Soup. Ji	\$1,580.00
70.1376	25/08/2011	1376 JBA Survey	Surveying Services Swansea & Oast	\$8,000.00
70.1380	25/08/2011	1380 Carpet Cal WA Pty Ltdl	S/I Carpet. 8 Kent St. July 2011 - Dep	\$1,606.00
70.1393	25/08/2011	1393 IDSDI	Relocate Software ProWatch Security	\$684.20
70.1402	25/08/2011	1402 Xtreme Ice Arena	34 Children - General Skating School	\$442.00
70.1406	25/08/2011	1406 Power Shield Pty Ltd	UPS Repair. July 2011 - Admin	\$308.00
70.141	25/08/2011	141 Sunny Sign Company Pty Ltd	8 x Speed Humps Signs. July 2011 - I	\$721.60
70.1410	25/08/2011	1410 Perth's Moving Solution	Removal of Furniture. July 2011 - Adr	\$726.00
70.1416	25/08/2011	1416 Transoft Solutions Australia Pty Lt	Autoturn Pro. July 2011 - Depot	\$2,180.20
70.1420	25/08/2011	1420 GBC Australia	Neopost Enveloping Machine. July 20	\$8,030.00
70.1428	25/08/2011	1428 Braxford Consultancy Pty Ltd	Consultancy Fees. April - July 2011 T	\$6,324.98
70.154	25/08/2011	154 Telford Industries	Pool Checmicals. July 2011 - Aqualife	\$94.86
70.156	25/08/2011	156 The Pressure King	Graffiti Removal. Various Locations. J	\$379.50

**Town of Victoria Park
Cheque Payments for the Period 1 August 2011 to 31 August 2011**

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor Payee</i>	<i>Description</i>	<i>Amount</i>
70.157	25/08/2011	157 The Smart Security Company	Alarm Reponse Edward Millen House	\$99.00
70.161	25/08/2011	161 TMS Services	Alarm Call Out. 29/07/11 - Aqualife	\$82.50
70.164	25/08/2011	164 Totally Workwear Victoria Park	Fire Warden Hard Hat. July 2011 - De	\$527.56
70.17	25/08/2011	17 Allpest WA	Remove Bee Hive. 4 Cargill St July 21	\$175.00
70.171	25/08/2011	171 Trisley Hydraulics Services	Installed New 25mt Heatboost Pump	\$6,645.49
70.188	25/08/2011	188 Millpoint Caffe Bookshop	PUrchase of Junior Book Stock. July :	\$14.44
70.189	25/08/2011	189 Mindarie Regional Council	Tip Fees for Processable July 2011	\$118,593.20
70.19	25/08/2011	19 All Suburbs Glass & Glazing	Replace Broken Glas Carlisle Reserv	\$589.60
70.209	25/08/2011	209 Imarda Australia Pty Ltd	Smartrack GPS Tracking. July 2011 -	\$3,146.00
70.21	25/08/2011	21 Volkswagen Commercial Centre	Brake Lights REgo # 144VPK July 20	\$79.83
70.210	25/08/2011	210 Indoor Gardens Pty Ltd	Plants & Planters Hire July 2011 - Ar	\$971.27
70.217	25/08/2011	217 Interconnect It Solutions	Assorted Computer Requirements - I	\$9,046.00
70.224	25/08/2011	224 Jaram Fleet Equipment	Roof Bar. Rego #129VPK July 2011 -	\$66.00
70.226	25/08/2011	226 Cristal JBE Office Choice	Copy Paper A4 White July 2011	\$958.65
70.227	25/08/2011	227 Jim's Fencing North Perth	Fencing Sump Berwick St. July 2011	\$726.00
70.229	25/08/2011	229 John Hughes	Cargo Matt for Rego # 132VPK July 2	\$154.66
70.230	25/08/2011	230 Johns Building Supplies Pty Ltd	Assorted Tool & Hardware July 2011	\$1,295.16
70.236	25/08/2011	236 Ken Marshall Floor Clovering	Additional Work to Inv 00008201. Jul	\$157.19
70.239	25/08/2011	239 Kerb-Fix	21m Kerb Drainage Repairs. July 201	\$785.40
70.24	25/08/2011	24 WA Hino Sales & Service	Repairs to brakes Rego #162VPK. Ju	\$2,215.00
70.244	25/08/2011	244 Label Express	2000 Library Stickers. July 2011 - Lib	\$291.50
70.245	25/08/2011	245 Laidlaw Australia	Wires for Binding July 2011 - Admin	\$99.57
70.268	25/08/2011	268 Armaguard Pty Ltd	WAA Banking & Cash Collection 30/0	\$730.15
70.27	25/08/2011	27 All Earth Group Pty Ltd	Rubble to Waste 10 Loads July 2011	\$1,057.54
70.280	25/08/2011	280 Beaver Tree Services	Tree Pruning & Removals. July 2011	\$23,375.00
70.281	25/08/2011	281 Benara Nurseries	Assorted Plants/Trees. July 2011 - De	\$1,224.36
70.282	25/08/2011	282 Besam Australia Pty Ltd	Admin Repair Gate 2. July 2011 - Adr	\$1,958.00
70.284	25/08/2011	284 J Blackwoods & Sons Pty Ltd	Safety Vests & Leather Gloves. July 2	\$821.75
70.29	25/08/2011	29 WA Local Government Association (WA	Advert - Admin Centre Closure July 2	\$7,645.55
70.290	25/08/2011	290 Bunnings Building Supplies Pty Ltd	Aqualife Tools & Cleaning Equipment	\$892.51
70.292	25/08/2011	292 Burke Air	Preventative Maintenance June 2011	\$1,995.73
70.293	25/08/2011	293 Burswood Trophies	Supply award trophies - Enhanced Ac	\$261.80
70.302	25/08/2011	302 CDM Australia Pty Ltd	Monthly Copy Charges. July 2011 - A	\$122.19
70.305	25/08/2011	305 Charter Plumbing & Gas	Unblock Ladies Toilet. July 2011 - Ad	\$2,051.50
70.309	25/08/2011	309 Chubb Fire & Security Pty Ltd	Alarm Reponses 30/06/11 at Depot	\$1,816.63
70.315	25/08/2011	315 Hot Cotton - Kewdale	Gym & Creche Uniforms. July 2011 -	\$1,020.80
70.317	25/08/2011	317 Marlbroh Bingo Enterprises	8 Pads Orange Flyers July 2011 - LLC	\$58.00
70.318	25/08/2011	318 Maxwell Robinson & Phelps	Pest Control. 14 Apollo Way. July 20	\$971.00
70.324	25/08/2011	324 Stamp-It Rubber Stamps	Self Inking Stamp - Planning. July 20	\$50.17
70.327	25/08/2011	327 Community Newspapers Group Ltd	Advert - Paid Parking 26/07/11	\$1,845.09
70.328	25/08/2011	328 Medical Hand	Immunisation Service. July 2011 - Ad	\$1,232.00
70.333	25/08/2011	333 Boral Construction Materials Group	Ashphalt Road Repairs. 7 July 2011 -	\$645.56
70.346	25/08/2011	346 Della's Group Pty Ltd	300 x Art Award Invitations August 20	\$2,744.50
70.350	25/08/2011	350 Recall Information Management Pty L	Monthly Charges Storage/Destruction	\$456.06
70.351	25/08/2011	351 Fuji Xerox Australia Pty Ltd	Lease Charge on Copier 03/08 to 02/	\$2,912.55
70.355	25/08/2011	355 E Fire & Safety	Remainder of Current Contract. July 2	\$69.66
70.364	25/08/2011	364 Holcim (Australia) Pty Ltd	Concrete. 59 Cornwall St. July 2011 -	\$467.50
70.37	25/08/2011	37 Water 2 Water Pty Ltd	Service Water Foundation. July 2011	\$231.00
70.375	25/08/2011	375 Welshpool Central Waste	Waste Go Edwards Path from MMM.	\$5,582.50
70.376	25/08/2011	376 Corporate Express Australia P/L	Various Stationery July 2011 - Financ	\$1,059.40
70.386	25/08/2011	386 Northlake Electrical Pty Ltd	S/I New Cubicle at Memorial Gardens	\$9,003.50
70.4	25/08/2011	4 AAC Wristbands Australia Pty Ltd	Blue Wristbands. July 2011 - Aqualife	\$980.00
70.403	25/08/2011	403 Enigma Business Products	7 Toner Cartridges July 2011 - Admin	\$1,391.50
70.404	25/08/2011	404 Prime Corporate Psychology Service	20 Posters. July 2011 - Admin	\$23.10
70.405	25/08/2011	405 Centropak Australia	Assorted Packaging July 2011 - Aqua	\$956.33
70.408	25/08/2011	408 The Distributors Perth	Assorted Confectionery July 2011 - Ac	\$1,007.30
70.409	25/08/2011	409 Bidvest (WA) Pty Ltd	Frozen Foods. July 2011 - LLC	\$3,821.14
70.411	25/08/2011	411 Dunbar Services (WA) Pty Ltd	3 x Filters July 2011 - Leisurelife	\$33.00
70.417	25/08/2011	417 Frucor Beverages (Australia) Pty Lt	Water & Protein Drinks. July 2011 - A	\$608.86
70.421	25/08/2011	421 Elite Pool Covers	Replace Battery to Pool Blanket July :	\$1,003.20
70.423	25/08/2011	423 Men OF The Trees Inc	Plants x 180. July 2011 - Depot	\$958.76
70.426	25/08/2011	426 Daytone Printing Pty Ltd	Food Safety Newsletter. July 2011 - F	\$246.40
70.429	25/08/2011	429 Bin Bath Australia Pty Ltd	Clean Bins. July 2011 - Admin	\$271.04
70.438	25/08/2011	438 Bibby Financial Services Aust Pty L	Signs at Archer St Carpark. No 16. Ju	\$1,192.95
70.44	25/08/2011	44 Western Resource Recovery Pty Ltd	Removal Of Waste. Grease Trap. Jul	\$305.80
70.442	25/08/2011	442 MacDonald Johnston	Sweeper Brush Compact. July 2011 -	\$2,793.12

**Town of Victoria Park
Cheque Payments for the Period 1 August 2011 to 31 August 2011**

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor Payee</i>	<i>Description</i>	<i>Amount</i>
70.445	25/08/2011	445 Duncan Autos Pty Ltd	Repair Stop Lamps. Rego #119VPK	\$72.55
70.447	25/08/2011	447 Purple Pig Australia Pty Ltd	Hose Fittings x 4. July 2011 - Depot	\$102.95
70.448	25/08/2011	448 Perth Pressure Jet Services Trust	Educt Gullies. Canterbury Tce. July 2	\$3,633.30
70.449	25/08/2011	449 Biowise	Biowise Mulch for Tree Planting July	\$627.00
70.453	25/08/2011	453 Gronbek Security	Repair Lock W/Power Elec Box Higgi	\$3,603.21
70.457	25/08/2011	457 Lochness Pty Ltd	Turf Mowing & Maintenance July 201	\$16,322.90
70.458	25/08/2011	458 Print Smart On Line Pty Ltd	3000 A4 School Holiday Programmes	\$461.38
70.46	25/08/2011	46 Westbooks	Gift Vouchers. July 2011 - Library	\$335.92
70.461	25/08/2011	461 Global Electrotech	Security Monitoring. July - September	\$280.28
70.478	25/08/2011	478 CSP Industries Pty Ltd	Chainsaw Parts x 5. July 2011 - Depc	\$190.90
70.482	25/08/2011	482 PLE Computers	Assorted Computer Items. July 2011	\$588.00
70.507	25/08/2011	507 Boya Equipment Pty Ltd	Solo Weed Sprayer Backpacks x 3. J	\$561.00
70.512	25/08/2011	512 Callaghan Security Services	Lock UP Service. July 2011 - Library	\$249.48
70.522	25/08/2011	522 P & K Crafts Supplies	Envelopes for Art Awards Invitations.	\$84.00
70.523	25/08/2011	523 Horizons West Bus & Coachlines	Bus Services Just 4 Kids. July 2011 -	\$1,215.50
70.526	25/08/2011	526 HB Displays	Snap A Frame A1 July 2011 - NE	\$451.99
70.529	25/08/2011	529 UN Plumbing	Plumbing. Drinking Fountain. Higgins	\$2,640.00
70.549	25/08/2011	549 Saferoads Pty Ltd	12 x Speed Cushions S & I. July 2011	\$23,463.00
70.550	25/08/2011	550 Trailer Parts Pty Ltd	Brake Parts July 2011 - Depot	\$48.51
70.574	25/08/2011	574 Towel2go Pty Ltd	Towels Including Postage. July 2011	\$256.00
70.614	25/08/2011	614 Domus Nursery	Supply & Deliver Various Plants July	\$1,067.00
70.616	25/08/2011	616 Hart Sport	Mouth Guards. July 2011 - LLC	\$22.20
70.621	25/08/2011	621 Fleet Fitness	Repair X Trainer. July 2011 - Aqualife	\$181.50
70.630	25/08/2011	630 Raeco	Assorted Prodcuts/Labels. July 2011	\$92.19
70.631	25/08/2011	631 Custom Built Saunas	Fix Fault to Steam Generator. July 20	\$95.00
70.646	25/08/2011	646 MMM (WA) Pty Ltd	Kerbing & Islands Gallipoli St. July 20	\$105,083.99
70.661	25/08/2011	661 PMP Print Pty Ltd	Verge Treatment Guide Delivery Cha	\$622.72
70.689	25/08/2011	689 Copley Contracting	Install Soakwell Kent St Carpakr July	\$2,101.00
70.693	25/08/2011	693 Mr J Tutte	Fence Repairs 75 Row & 20 Berwick	\$4,678.30
70.696	25/08/2011	696 Carlisle Retravision	Plasa TV & Wall Bracket for Depot Tr	\$1,673.00
70.735	25/08/2011	735 Blue Fitness (Aust) Pty Ltd	Stride Belts. July 2011 - Aqualife	\$303.29
70.738	25/08/2011	738 Power Play Sports	Seniore Sports Equipment & Whistles	\$1,032.20
70.746	25/08/2011	746 Quick Corporate Australia	Binder A5 Insert July 2011 - Admin	\$2,445.40
70.759	25/08/2011	759 Officino	Primo Chairs In Fabric. July 2011 - Ar	\$11,935.00
70.774	25/08/2011	774 Skye Group Pty Ltd	Swimwear & Accessories 2011/2012	\$596.75
70.795	25/08/2011	795 Digital Mapping Solutions	Intramaps/DMS Tech Support/Access	\$13,750.00
70.805	25/08/2011	805 TV Antennas Australia Pty Ltd	Instal TV Antenna & 4 Outlets. July 20	\$500.00
70.808	25/08/2011	808 CT Building Maintenance	Repairs roof, ceiling & chimney 6 Ken	\$784.19
70.846	25/08/2011	846 Presidential Services	Hand Towels & Toilet Rolls. July 201	\$8,835.20
70.851	25/08/2011	851 Harvey Norman	Printer/Fax Machine. OfficeJet Pro. Ji	\$636.00
70.859	25/08/2011	859 Dulux Australia	Paint for Graffiti Removal. July 2011 -	\$206.48
70.886	25/08/2011	886 Dean Trenowden	Body Combat Glass Friday 29th July	\$40.00
70.897	25/08/2011	897 Landmark Engineering & Design	Tables, Stools Delivery. July 2011 - D	\$15,882.90
70.924	25/08/2011	924 WA Library Supplies	Labels & Hooks for Bags. July 2011 -	\$81.50
70.934	25/08/2011	934 Kosmic Electronic Industries	Cables & Mixer for Sound System. Ju	\$124.90
70.946	25/08/2011	946 Sheridans for Badges	Artwork Modification - Metal Badges	\$1,064.47
70.951	25/08/2011	951 Elliotts Irrigation Pty Ltd	Reticulation Parts. July 2011 - Depot	\$717.20
70.96	25/08/2011	96 Mike Willems Contracting	Spreading of Mulch. July 2011 - PCY	\$6,050.00
70.98	25/08/2011	98 Wormald	Uniforms	\$682.68
70.985	25/08/2011	985 Children's Book Council of Australi	CBW Assorted Merchandise Book W	\$360.50
71.365	31/08/2011	365 Mr J K Hayes	Reimbursement of Reading Expense	\$40.00
72.1060	31/08/2011	1060 Portner Press Pty Ltd	920SOHBK1 OH&S Practical Handbc	\$301.00
72.1104	31/08/2011	1104 Domenics Fruit & Veg Mart	Fruit & Veg Council Dinners. August	\$556.35
72.119	31/08/2011	119 Senior Citizens Welfare Association	Line Item Operational Donation 2011/	\$56,339.80
72.1211	31/08/2011	1211 Brownes Foods Operations	Milk Supplies. August 2011 - Aqualife	\$43.92
72.123	31/08/2011	123 Simmons Electrical	Millen RSL Electrical Repairs Oct to A	\$625.35
72.1246	31/08/2011	1246 Gel Group	Temp Staff. IT Support F.YAP. W/E 1	\$2,893.17
72.1287	31/08/2011	1287 Outsource Business Support Solution	Authority OnSite Consulting. August	\$1,100.00
72.1439	31/08/2011	1439 New Horizons Learning Centre	Sarah Duffield. Diploma of Business.	\$3,634.40
72.1440	31/08/2011	1440 Bristol Marine Group	Reinstall Prowatch System. August 20	\$2,332.00
72.1468	31/08/2011	1468 SOS-Switched Onto Safety	Annual Chem Watch License Sept 20	\$2,453.00
72.1475	31/08/2011	1475 Suade Voices	50% Deposit - McCallum Park Perfor	\$4,184.25
72.262	31/08/2011	262 Local Government Managers Australia	LGMA Finance Professionals. Bailey/	\$220.00
72.277	31/08/2011	277 Bannister Downs Dairy Company	Milk Delivery. August 2011 - Admin	\$131.20
72.309	31/08/2011	309 Chubb Fire & Security Pty Ltd	Fire Hose Feel Six Monthly Charge Ji	\$9.90
72.353	31/08/2011	353 Burswood News	Paper Supply & Delivery. August 201	\$154.88

Town of Victoria Park
Cheque Payments for the Period 1 August 2011 to 31 August 2011

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor Payee</i>	<i>Description</i>	<i>Amount</i>
72.363	31/08/2011	363 Michael Ricci	Ed Millen Security. August 2011 - Adr	\$1,665.00
72.369	31/08/2011	369 City of Perth	Building/Development Appl Archive R	\$502.14
72.383	31/08/2011	383 Schweppes Australia Pty Ltd	Cool Drinks for Kiosk. August 2011 - ,	\$1,665.70
72.384	31/08/2011	384 Bonissimo	Coffee Supplies. August 2011 - Aqua	\$644.90
72.402	31/08/2011	402 Food For Me	Catering. Serrag. 18/09/2011 - CEO	\$195.00
72.410	31/08/2011	410 Perth Frozen Foods Pty Ltd	Assorted Icecreams. August 2011 - L	\$207.15
72.451	31/08/2011	451 Embroidery WA	Freight Charge on Inv No. 00084530	\$10.94
72.501	31/08/2011	501 Landgate	Gross Rental. Sched No. G2011/16. /	\$449.00
72.527	31/08/2011	527 Cabcharge Australia Ltd	Cabcharge for Skinner, Hayes, Cilac	\$552.20
72.674	31/08/2011	674 Keynote Conferences Waste & Recycle	Waste Conference Registration. Johr	\$3,300.00
72.842	31/08/2011	842 Dysons Packaging Pty Ltd	Bin Liners July 2011 - Leisurelife	\$347.16
72.886	31/08/2011	886 Dean Trenowden	Body Combat Class. 23/08/11 - LLC	\$80.00
				\$2,781,021.73

Cancelled EFT

70.842	25/08/2011	842 Dysons Packaging Pty Ltd	***** CANCELLED *****	\$347.16
				\$347.16

Trust Cheques

00002586	03/08/2011	J Jacobs	Bond refund hire of ALC Function Ro	\$766.55
00002587	03/08/2011	GKR Karate	Bond refund hire at Leisurelife Centre	\$500.00
00002588	03/08/2011	Mr Kwee	Driveway & Crossover Bond 51 Cargi	\$4,725.00
00002590	10/08/2011	Ms C T McCall	Refund Cat Trap Bond	\$40.00
00002591	18/08/2011	Swansea Street Project Pty Ltd	Bond Refund Footpath works173 Swa	\$9,949.55
00002592	18/08/2011	Swansea Street Project Pty Ltd	Bond Refund Footpath work 173 Swa	\$1,330.00
00002593	18/08/2011	Mr T Kong	Bond Redund works 7 Beesley St	\$7,280.00
00002594	18/08/2011	Room 4 Fashion Pty Ltd	Refund Footpath/Works Bond 147 Sh	\$5,817.00
00002595	18/08/2011	Mr K Torpy 120 Jarrah Road	Refund Cat Trap Bond	\$40.00
00002596	24/08/2011	Victoria Park Primary School	Refund Leisurelife Room Bond	\$470.50
00002597	24/08/2011	Ms M K McKay	Refund Cat Trap Hire Bond	\$50.00
00002598	24/08/2011	Hussain Alaidarous	Refund Leisurelife Room Hire Bond	\$825.00
00002599	31/08/2011	T P O'Connor	Refund Cat Trap Hire Bond	\$50.00
				\$31,843.60

Cancelled Trust

00002585	3/08/2011	Teresa Clathworthy	***** CANCELLED *****	\$0.00
00002589	10/08/2011	Mr K Bruce	***** CANCELLED *****	\$40.00
				\$40.00



**Financial Statements for the Period Ending
31 August 2011**

Item 15.3		Item 15.3
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Town of Victoria Park Operating Statement

Posting Year: 2012
Posting Period: August

	2011 / 12 YTD Actual	2010 / 11 YTD Actual
General Operating Revenue		
General Purpose Funding	(26,337,444)	(24,079,372)
Governance	0	0
Law Order & Public Safety	31,045	(14,794)
Health	(15,197)	(118,737)
Education and Welfare	0	0
Community Amenities	(494,731)	(529,452)
Recreation & Culture	(930,085)	(729,981)
Transport	(65,788)	(121,832)
Economic Services	(115,889)	(100,949)
Other Property & Services	(36,356)	(48,543)
Total Operating Revenue	(27,964,445)	(25,743,660)
General Operating Expenditure		
General Purpose Funding	55,215	100,929
Governance	147,832	404,990
Law Order & Public Safety	75,011	134,055
Health	59,816	114,989
Education and Welfare	83,970	106,708
Community Amenities	805,545	999,469
Recreation & Culture	1,234,840	1,719,528
Transport	784,491	1,266,427
Economic Services	203,990	111,414
Other Property & Services	1,037,970	510,911
Total Operating Expenditure	4,488,680	5,469,420
Borrowing Costs		
Recreation & Culture	0	0
Other Property & Services	0	0
Total Borrowing Costs	0	0
Grants/Contributions for Asset Development		
General Purpose Funding	(85,272)	(24,191)
Community Amenities	0	(30,000)
Recreation & Culture	0	0
Transport	(230,768)	(129,466)
Other Property & Services	0	0
Total Grants/Contributions	(316,040)	(183,657)
Profit on Asset Disposal		
Governance	0	0
Law Order & Public Safety	36,249	0
Health	0	0
Education and Welfare	0	0
Community Amenities	0	0
Recreation & Culture	0	0
Transport	0	0
Economic Services	0	0
Other Property & Services	0	(546)
Total Profit on Asset Disposal	36,249	(546)
NET PROFIT OR LOSS	(23,755,556)	(20,458,443)



Town of Victoria Park Balance Sheet & Change in Equity

Posting Year: 2012
Posting Period: August

	2011 / 12	2010 / 11
	YTD Actual	Actual
CURRENT ASSETS		
Receivables	9,332,736	1,217,965
Cash	12,164,568	15,309,488
Inventories	0	48,948
TOTAL CURRENT ASSETS	21,497,304	16,576,400
CURRENT LIABILITIES		
Trade & Other Payables	1,263,583	(3,839,390)
Borrowings	0	(745,900)
Provisions	142,051	(1,625,317)
TOTAL CURRENT LIABILITIES	1,405,635	(6,210,608)
TOTAL NET CURRENT ASSETS	22,902,939	10,365,792
NON CURRENT ASSETS		
Receivables	(1,798)	3,962,250
Property Plant & Equipment		
Land	0	16,512,496
Buildings & Fixed Equipment	50,528	29,107,715
Furniture Fittings & Equipment	178,208	465,060
Computer Equipment	54,284	226,598
Plant & Machinery	173,300	3,561,629
Light Fleet	0	0
Infrastructure	398,017	68,663,191
Roads	0	37,169,288
Footpaths	0	6,970,399
Parks	0	11,163,715
Drainage	0	4,705,659
Other Infrastructure	0	4,272,483
Work In Progress	398,017	4,381,646
TOTAL NON CURRENT ASSETS	852,539	122,498,940
NON CURRENT LIABILITIES		
Borrowings	0	(9,168,786)
Provisions	0	(356,482)
TOTAL NON CURRENT LIABILITIES	0	(9,525,268)
TOTAL NET NON CURRENT ASSETS	852,539	112,973,672
NET ASSETS	23,755,478	123,339,464



Town of Victoria Park Balance Sheet & Change in Equity

Posting Year: 2012
Posting Period: August

	2011 / 12 YTD Actual	2010 / 11 Actual
EQUITY		
Reserves	0	(5,850,932)
Asset Revaluation Reserve	0	(19,130,874)
Accumulated Surplus	(23,755,556)	(98,304,659)
TOTAL EQUITY	(23,755,556)	(123,286,464)
 RESERVES		
Obal	0	(5,741,601)
Trans to Reserves from Surplus	0	(729,090)
Trans from Reserves to Surplus	0	619,760
TOTAL RESERVES	0	(5,850,932)
 ASSET REVALUATION RESERVE		
Obal	0	(19,130,874)
TOTAL ASSET REVALUATION RESERVE	0	(19,130,874)
 ACCUMULATED SURPLUS		
Opening Balance	0	(95,735,093)
Change in Net Assets from Op	(23,755,556)	(2,678,896)
Trans to Surplus from Reserve	0	(619,760)
Trans from Surplus to Reserve	0	729,090
TOTAL ACCUMULATED SURPLUS	(23,755,556)	(98,304,659)
 TOTAL EQUITY	(23,755,556)	(123,286,464)



**Schedule of Accounts for the Period 1 September 2011
to 30 September 2011**

Item 15.3		Item 15.3
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Town of Victoria Park
Cheque Payments for the Period 1 September 2011 to 30 September 2011

Advance Account Cheques

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor Payee</i>	<i>Description</i>	<i>Amount</i>
00075644	01/09/2011	69 Australian Government Employees	Superannuation	\$216.45
00075645	01/09/2011	50 Australian Service Union	Union Fees	\$86.40
00075646	01/09/2011	51 Australian Super	Superannuation	\$611.34
00075647	01/09/2011	186 AXA Australia	Superannuation	\$311.80
00075648	01/09/2011	52 Bankers Trust Business Super	Superannuation	\$217.52
00075649	01/09/2011	75 Care Super Pty Ltd	Superannuation	\$493.70
00075650	01/09/2011	76 Colonial First State First Choice	Superannuation	\$195.80
00075651	01/09/2011	55 CSA Employer Services	Child Support Payments	\$913.28
00075652	01/09/2011	80 Hesta Super Fund	Superannuation	\$99.55
00075653	01/09/2011	60 Local Government Racing and Cemetri	Union Fees	\$139.20
00075654	01/09/2011	1358 National Australia Bank Group	Superannuation	\$309.84
00075655	01/09/2011	1381 Petch Superannuation Fund	Superannuation	\$448.20
00075656	01/09/2011	61 Qld Lgsuper	Superannuation	\$196.87
00075657	01/09/2011	90 Sunsuper Pty Ltd	Superannuation	\$51.10
00075658	01/09/2011	59 Town of Victoria Park - Lotto Club	Lotto Club Payments	\$224.00
00075659	01/09/2011	492 Town of Victoria Park	Payroll Deduction	\$4,136.06
00075660	01/09/2011	65 Unisuper	Superannuation	\$40.88
00075661	01/09/2011	67 Westscheme Superannuation	Superannuation	\$1,058.28
00075662	05/09/2011	58 WA Local Government Superannuation	Superannuation	\$130,286.19
00075671	07/09/2011	267 Armaguard Pty Ltd	Petty Cash Reimbursement. August 2011	\$1,192.80
00075672	07/09/2011	103 Pacific Brands Sport & Leisure -	Uniforms	\$155.27
00075673	07/09/2011	1481 Public Transport Authority of Weste	FOI Application	\$30.00
00075674	07/09/2011	120 Sensis Pty Ltd	YellowPages Advertising. August 2011 - L	\$228.80
00075675	07/09/2011	407 Builders Registration Board of WA	Levy Payment Collected for August 2011	\$1,728.00
00075676	07/09/2011	413 Construction Training Fund	Levy Payment Collected for August 2011	\$14,591.37
00075677	07/09/2011	144 Synergy	Electricity	\$86,785.00
00075678	07/09/2011	152 Telstra Corporation Ltd	Telephone	\$3,909.44
00075680	07/09/2011	36 Water Corporation	Water	\$2,982.35
00075681	14/09/2011	267 Armaguard Pty Ltd	Reimbursement of Petty Cash Sept 2011 -	\$1,152.45
00075682	14/09/2011	1477 Carina Hoang Communications	Author Talk - Personal Stories from Viet	\$405.00
00075683	14/09/2011	645 Department of Environment and	Landscape 1 year Subscription Renewal -	\$27.00
00075684	14/09/2011	701 Magshop	Renew Subscription Nintendo August 2011	\$77.00
00075686	14/09/2011	398 C N Anderson	Child Minding Expenses 16/08 to 24/08/11	\$810.00
00075694	15/09/2011	538 Alinta	Gas	\$230.10
00075695	15/09/2011	144 Synergy	Electricity	\$64,235.00
00075696	15/09/2011	152 Telstra Corporation Ltd	Telephone	\$662.75
00075701	15/09/2011	36 Water Corporation	Water	\$23,281.75
00075714	20/09/2011	265 Antony Ednie-Brown	Consultancy Design Review. September 2	\$3,564.00
00075715	20/09/2011	1342 Janette Orr	Library - Sca Photos for Local History.	\$375.00
00075716	20/09/2011	180 Victoria Park Youth Accommodation	Donation - Line Item (Emergency Relief)	\$2,750.00
00075717	20/09/2011	1491 Zurich Insurance	Insurance Excess Claim Number 023469	\$500.00
00075718	22/09/2011	1362 ACP Magazines	Library Subscription Renewal. House & Ga	\$69.95
00075719	22/09/2011	267 Armaguard Pty Ltd	Petty Cash Reimbursement. September 20	\$138.10
00075720	22/09/2011	708 Department of Transport	Vehicle Ownership Searches. July 2011 -	\$787.80
00075721	22/09/2011	246 Landmark Operations Limited	Glyphosate, Pulse, Measuring Jug August	\$1,552.53
00075722	22/09/2011	103 Pacific Brands Sport & Leisure -	Uniforms	\$324.88
00075723	22/09/2011	137 State Library of WA	Library Lost & Damaged Books Recovery.	\$2,175.80
00075724	22/09/2011	1379 Touch of Class Tiling Services	Remove & Fit new Tiles to Toilets. Augus	\$1,210.00
00075725	22/09/2011	181 Victoria Park Veterinary Clinic	Euthenasia. August 2011 - Rangers	\$65.15
00075726	28/09/2011	1505 Target Australia Pty Ltd	Gift Vochers - C Stott & G Kilmurray Sep	\$240.00
00075727	29/09/2011	1507 Carlisle Impact Centre	Wing Mirror Replacement from Accident wit	\$481.13
00075728	29/09/2011	965 Department of Commerce	Perth Worksafe 2011 Forum for OHS Corr	\$560.00
00075729	29/09/2011	1504 Dr J C NG	Medical Expense Christine Lavery 23/02/1	\$118.00
00075730	29/09/2011	120 Sensis Pty Ltd	Yellow Online Gold Solution Advert Sept	\$228.80
00075731	29/09/2011	1497 Starshow Pty Ltd AFT	Gift Vouchers - LLC Finals	\$3,000.00
00075754	29/09/2011	361 Gaming and Wagering Commission	Bingo Levy - September 2011	\$281.90
00075755	30/09/2011	144 Synergy	Electricity	\$25,072.45
00075756	30/09/2011	152 Telstra Corporation Ltd	Telephone	\$6,151.42
00075757	30/09/2011	51 Australian Super	Superannuation	\$848.00
00075758	30/09/2011	186 AXA Australia	Superannuation	\$311.80

Town of Victoria Park
Cheque Payments for the Period 1 September 2011 to 30 September 2011

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor Payee</i>	<i>Description</i>	<i>Amount</i>
00075759	30/09/2011	52 Bankers Trust Business Super	Superannuation	\$227.19
00075760	30/09/2011	75 Care Super Pty Ltd	Superannuation	\$246.85
00075761	30/09/2011	76 Colonial First State First Choice	Superannuation	\$195.80
00075762	30/09/2011	55 CSA Employer Services	Child Support Payments	\$913.28
00075763	30/09/2011	80 Hesta Super Fund	Superannuation	\$128.09
00075764	30/09/2011	56 Hostplus	Superannuation	\$54.76
00075765	30/09/2011	60 Local Government Racing and Cemetri	Union Fees	\$139.20
00075766	30/09/2011	1358 National Australia Bank Group	Superannuation	\$267.83
00075767	30/09/2011	1381 Petch Superannuation Fund	Superannuation	\$448.20
00075768	30/09/2011	61 Qld Lgsuper	Superannuation	\$363.10
00075769	30/09/2011	89 Rest Superannuation	Superannuation	\$64.11
00075770	30/09/2011	492 Town of Victoria Park	Payroll Deduction	\$4,075.40
00075771	30/09/2011	65 Unisuper	Superannuation	\$47.01
00075772	30/09/2011	67 Westscheme Superannuation	Superannuation	\$757.72

Non-Creditors

00075663	07/09/2011	Ms E E Watson 41A Planet Street	Overpayment Refund	\$108.23
00075664	07/09/2011	Delma White 1 Cambrian Place	Victoria Park Art Awards 2D Award	\$500.00
00075665	07/09/2011	Dion Ross 38A Planet Street	Home Security Rebates	\$600.00
00075666	07/09/2011	Mrs Daphne Whiteside C/- Gents Gall	Refund of Daily Pound Fees	\$160.00
00075667	07/09/2011	Renee Wilkinson 11 Devenish Street	Library Member Returned Item	\$18.70
00075668	07/09/2011	Morgan Malone 77 Kitchener Avenue	Returned Library Item - The Shadow in the	\$5.50
00075669	07/09/2011	Ben Motu 208A Rutland Avenue	Crossover Contribution - 208A Rutland Av	\$360.00
00075670	07/09/2011	Monique O'Donnell 17B Mercury Stree	Home Security Rebate - 17B Mercury St, C	\$140.00
00075687	14/09/2011	B A Forsyth 19 Riverview Road	Overpayment Refund	\$231.68
00075688	14/09/2011	Mrs C L Beale & Mr G L Beale	Overpayment Refund	\$120.00
00075689	14/09/2011	Charlene Ang 11 Mytilene Drive	Home Security Rebate - 11 Mytilene Drive	\$200.00
00075690	14/09/2011	Glen Swift Entertainment PO Box 229	Storytelling Teddy Bears Picnic 28/09/11	\$330.00
00075691	15/09/2011	MJ & D Carruthers 3/8 King George S	Winner of Life in Style Prize Pack	\$1,000.00
00075692	15/09/2011	GJ & R Ajayi 21A Rayment Street	Winner of Healthy Prize Pack	\$1,000.00
00075693	15/09/2011	N Kalebich 113B Star Street	Winner of Relaxing Prize Pack	\$1,000.00
00075702	21/09/2011	Ms J J Kaczmarczyk	Overpayment Refund	\$905.52
00075703	21/09/2011	Ms J J Kaczmarczyk	Overpayment Refund	\$1,746.05
00075704	21/09/2011	Ban Holdings Pty Ltd	Overpayment Refund	\$17,917.98
00075705	21/09/2011	Ban Holdings Pty Ltd	Overpayment Refund	\$3,429.64
00075706	21/09/2011	Ban Holdings Pty Ltd	Overpayment Refund	\$3,429.64
00075707	21/09/2011	Seagar Holdings Pty Ltd	Overpayment Refund	\$2,589.74
00075708	21/09/2011	Kaora Maeshinjo 29 O'Dea Street	Unused Membership due to moving overs	\$407.36
00075709	21/09/2011	Mr Murry Green 46 Esperance Street	Returned Library Item - Zinc, Cadmium & I	\$5.50
00075710	21/09/2011	Vanshaj Saini 156A Shepperton Road	Donation - to attend future problem solving	\$200.00
00075711	21/09/2011	Siew Choe Loh 30 Ramulea Mews	Home Security Rebate. Pensioner	\$70.00
00075712	21/09/2011	Edventures Wa 61 Dellar Road	Donation - Community Group	\$550.00
00075713	21/09/2011	Sandra Hanrahan 44 Hampshire Street	Donation - Individual	\$200.00
00075732	29/09/2011	Mr A W Jardine 1/13 Paltridge Avenu	Overpayment Refund	\$191.87
00075733	29/09/2011	K T Chan 18 Trident Terrace	Overpayment Refund	\$933.38
00075734	29/09/2011	Ms C A Watts 171 Carnarvon Street	Overpayment Refund	\$236.04
00075735	29/09/2011	Ms D M Murray 29B Raleigh Street	Overpayment Refund	\$487.01
00075736	29/09/2011	Disability Services Commission PO B	Overpayment Refund	\$6,614.28
00075737	29/09/2011	Barbara Hollands Unit 3, 70 King Ge	Home Security Rebate	\$110.00
00075738	29/09/2011	GM & AE Ieraci 168 Seventh Avenue	Security Incentive Scheme Rebate	\$140.00
00075739	29/09/2011	Michael Hutchinson 30B Leonard Stre	Security Incentive Scheme Rebate	\$200.00
00075740	29/09/2011	B Turriff-Smith PO Box 1617	Bree Turriff-Smith Future Problem Solving	\$200.00
00075741	29/09/2011	William Cordery 29/24 Southdown Pla	Change in Membership	\$107.30
00075742	29/09/2011	Carlo Andretta 26A Withnell Street	Gym Membership No Longer Suitable	\$373.85
00075743	29/09/2011	J Mrdja 35 Kent Street	Returned Library Item - Pilgrim	\$12.10
00075744	29/09/2011	W Kenworthy 301A Shepperton Road	Returned Library Item - Fodor's See it Ger	\$15.40
00075745	29/09/2011	Q Johnstone 34 Armagh Street	Returned Library Item less Admin Fee	\$12.10
00075746	29/09/2011	M & D Shaw 28 Midgley Street	Crossover Subsidy - 28 Midgley St, Lathlai	\$360.00
00075747	29/09/2011	B Hubbard 31 Midgley Street	Crossover Subsidy - 31 Midgley St, Lathlai	\$360.00
00075748	29/09/2011	J Baker 32 Carnarvon Street	Crossover Subsidy - 32 Carnarvon St, EVf	\$360.00

Town of Victoria Park
Cheque Payments for the Period 1 September 2011 to 30 September 2011

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00075749	29/09/2011	J Hart 77 Egham Road		Crossover Subsidy - 2 Marchamley St, Cai	\$360.00
00075750	29/09/2011	J Hart 77 Egham Road		Crossover Subsidy - 20 Roberts Road, Lat	\$360.00
00075751	29/09/2011	M Dryhurst 110 Boundary Road		Crossover Subsidy - 110 Boundary Rd, St	\$360.00
00075752	29/09/2011	L & R Bongiascia 32 Tuam Street		Crossover Subsidy - 32 Tuam St, VP	\$360.00
00075753	29/09/2011	Mark Northcott 4/101 Mary Street		Crossover - 137 Hubert St, EVP	\$324.50

\$450,959.16

Cancelled

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00075430	15/07/2011	N Northcott	***** CANCELLED *****	\$324.50
00075567	05/09/2011	D Whiteside	***** CANCELLED *****	\$160.00
00075679	07/09/2011	Water Corporation	***** CANCELLED *****	\$0.00
00075685	13/09/2011	C N Anderson	***** CANCELLED *****	\$0.00
00075697	13/09/2011	Water Corporation	***** CANCELLED *****	\$0.00
00075698	13/09/2011	Water Corporation	***** CANCELLED *****	\$0.00
00075699	13/09/2011	Water Corporation	***** CANCELLED *****	\$0.00
00075700	13/09/2011	Water Corporation	***** CANCELLED *****	\$0.00

\$484.50

EFT Payments

73.1283	02/09/2011	1283 The Samy Superannuation Fund		Superannuation	\$77.07
74.57	05/09/2011	57 City of Perth Superannuation Plan		Superannuation	\$6,368.36
75.98000	06/09/2011	98000 Australian Taxation Office		Payroll Deduction	\$93,376.00
76.1120	07/09/2011	1120 Coca-Cola Amatil WA		Coca Cola & Bottled Water. August 2011 -	\$168.61
76.1125	07/09/2011	1125 Sculpture Sitoara		Tram Bus Stop Contructions 3rd Pmt 31/0:	\$19,800.00
76.1200	07/09/2011	1200 Brenton Michael Pember		Consulting Service August 2011 - Rates	\$2,057.00
76.1211	07/09/2011	1211 Brownes Foods Operations		Assorted Milk Supplies August 2011 - Aqu	\$476.56
76.123	07/09/2011	123 Simmons Electrical		Electrical Repairs. June 2011 - Aqualife	\$1,288.07
76.1246	07/09/2011	1246 Gel Group		Temp IT Support F Yap 12 to 28/08/11	\$3,377.15
76.1287	07/09/2011	1287 Outsource Business Support Solution		Consulting - Reconciling Capital Sept	\$2,406.25
76.1401	07/09/2011	1401 VIP Home Services		Window Cleaning. August 2011 - Library	\$100.00
76.145	07/09/2011	145 Taborda Contracting Pty Ltd		Emergency Call out 14/08/11 & Traff Con	\$2,339.80
76.1465	07/09/2011	1465 CarePoint		Medical Consult. J.Jones August 2011 - H	\$319.23
76.164	07/09/2011	164 Totally Workwear Victoria Park		Safety Boots for S Morrisey May 2011 - D	\$153.77
76.182	07/09/2011	182 Victoria Park Centre For The Arts I		Purchase of Art Acquisitions 2011 & Demc	\$4,100.00
76.207	07/09/2011	207 Oven Sparkle Pty Ltd		BBQ Cleaning Various Locations July 201	\$2,194.50
76.23	07/09/2011	23 Allerding & Associates		Consulting 77C Carnarvon St, 01/07 to 24	\$6,873.68
76.230	07/09/2011	230 Johns Building Supplies Pty Ltd		1 x Swan Concrete Pallet July 2011 - Dep	\$319.31
76.278	07/09/2011	278 BBC Entertainment		McCallum Park Event 12/02/12 50% Depo	\$4,125.00
76.279	07/09/2011	279 Caltex Australia Petroleum Pty Ltd		Caltex Fuel Cards August 2011	\$18,661.21
76.287	07/09/2011	287 BOC Limited		Pool Chemicals CO2 Gas August 2011 - A	\$607.11
76.290	07/09/2011	290 Bunnings Building Supplies Pty Ltd		16 x Cut off Wheels July 2011 - Depot	\$66.88
76.309	07/09/2011	309 Chubb Fire & Security Pty Ltd		Fire Equipment Service & Repair June 201	\$51.98
76.311	07/09/2011	311 City of Belmont		Contributions to the Construction of the	\$33,000.00
76.320	07/09/2011	320 Mega Gift Baskets		Gift Basket. Helen Bissett 06/07/2011	\$68.75
76.344	07/09/2011	344 Acure Technology Pty Ltd		Wi Fi Monthly Charge September 2011 - I	\$313.50
76.373	07/09/2011	373 Placer Management Group		Labour S McKiernan Personal Assistant W	\$21,381.19
76.382	07/09/2011	382 Max Green Carcraft		Insurance Excess Rego # 1DPC322 Augu:	\$2,802.50
76.383	07/09/2011	383 Schweppes Australia Pty Ltd		Cold Drink Stock. August 2011 - LLC	\$1,130.07
76.410	07/09/2011	410 Perth Frozen Foods Pty Ltd		Assorted Ice Creams September 2011 - A	\$165.65
76.434	07/09/2011	434 Allied Recruitment		Labour Hire. L Claughton W/E 21/08/2011	\$1,649.34
76.465	07/09/2011	465 Desert Mist		Bottled Water Delivery. August 2011 - De	\$27.00
76.559	07/09/2011	559 CM Brown		Computer Workshops. Word 1 & 2. Augus	\$110.00
76.647	07/09/2011	647 Perth Football Club Inc		Annual Subsidy - First Quarter 2011/12	\$6,875.00
76.674	07/09/2011	674 Keynote Conferences Waste & Recycle		Waste Conference 3 x Poolside Coctail Ev	\$264.00
76.696	07/09/2011	696 Carlisle Retravision		Fridge & Television. July 2011 - Library	\$1,839.00
76.714	07/09/2011	714 T & C Transport Service	153	Courier Charges - August 2011	\$45.85

Town of Victoria Park
Cheque Payments for the Period 1 September 2011 to 30 September 2011

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor Payee</i>	<i>Description</i>	<i>Amount</i>
76.717	07/09/2011	717 Youthcare	Donation - Line Item Community Group Se	\$3,850.00
76.739	07/09/2011	739 Reface Kitchens	Vanity Cabinet Female Toilets September	\$2,635.00
76.797	07/09/2011	797 Rehab Repairs	Wheel Chair Brake Repairs. July 2011 - A	\$110.00
76.808	07/09/2011	808 CT Building Maintenance	Supply & Fit new Door & Locks. Carlisle	\$1,076.90
76.886	07/09/2011	886 Dean Trenowden	Pump Class 30/08/2011 - Aqualife	\$80.00
77.1075	14/09/2011	1075 Market United Pty Ltd	Creation of Standard Web Image July 201	\$445.50
77.1150	14/09/2011	1150 Donald Veal Consultants Pty Ltd	Traffic Eng & Management Advice July 21	\$21,136.50
77.1211	14/09/2011	1211 Brownes Foods Operations	Assorted Milk Products Sept 2011 - Aqual	\$190.48
77.1215	14/09/2011	1215 4 Logic	IT Support 23 & 26/08/11 & 02/09/11	\$3,366.00
77.1323	14/09/2011	1323 FESA Direct Brigade Alarm Monitorin	FESA DBA Annual Monitoring Edward Mill	\$639.32
77.1359	14/09/2011	1359 Progressive Brick Paving Pty Ltd	Footpath Broken Hill Hotel July 2011 - D	\$7,560.00
77.1409	14/09/2011	1409 Shore-Tec Piling	Piling to Silt. 1 Baillie Ave, EVP. Augu	\$85,613.00
77.1432	14/09/2011	1432 The Scene Machine Displays Pty Ltd	Balance of Christmas Tree Purchase Sept	\$1,527.40
77.1469	14/09/2011	1469 Perth Region Tourism Organisation I	Annual Gold Membership with Perth Regic	\$275.00
77.1479	14/09/2011	1479 Ms C Jansen	Onsite Training for R Jack Abode InDesig	\$412.50
77.1483	14/09/2011	1483 Cake Factory Australia Pty Ltd	Cakes for Early Settlers 09/09/11	\$120.00
77.158	14/09/2011	158 The Lucky Charm Newsagency	Newspapers & Magazines 02/08 to 31/08/	\$193.40
77.252	14/09/2011	252 Les Mills Asia Pacific	License Fee for Program Sept 2011 - Aqua	\$1,662.50
77.268	14/09/2011	268 Armaguard Pty Ltd	Baning & Cash Colletion 23/06 to 28/07/1	\$374.22
77.271	14/09/2011	271 Australasian Performing Right	License Fees 01/07/11 to 30/06/11 - Aqua	\$6,396.25
77.273	14/09/2011	273 Australia Post	Postal Charges August 2011	\$6,124.72
77.312	14/09/2011	312 The Royal Life Saving Society Weste	Bronze & Lifeguard Training August 2011	\$740.00
77.319	14/09/2011	319 McLeods & Co	Matter No. 21585 Feeding of Wild Birds A	\$1,348.23
77.321	14/09/2011	321 M & P Tooby	Design Review Group - Belmont Park 01/C	\$900.00
77.363	14/09/2011	363 Michael Ricci	Edward Millen Security 26/08 to 04/9/11	\$1,235.00
77.369	14/09/2011	369 City of Perth	Building/Development Appli Archive Retri	\$457.31
77.378	14/09/2011	378 East Victoria Park Delivery Round	Newspapers W/E 20/08/11 Aqualife	\$423.07
77.383	14/09/2011	383 Schweppes Australia Pty Ltd	Assorted Cool Drinks Sept 2011 - Aqualif	\$650.97
77.384	14/09/2011	384 Bonissimo	Coffee Supplies September 2011 - Aqualif	\$304.40
77.401	14/09/2011	401 Perth Cricket Club Inc	Ground Maitenance Fletcher Park July 201	\$8,744.89
77.402	14/09/2011	402 Food For Me	Sandwiches for EMG Meeting 25/08/11	\$260.00
77.410	14/09/2011	410 Perth Frozen Foods Pty Ltd	Assorted Ice Creams Sept 2011 - Aqualife	\$174.05
77.466	14/09/2011	466 Civica Pty Ltd	Bis View Constructor Sept 2010 to August	\$1,144.00
77.474	14/09/2011	474 Nextgen Networks Pty Ltd	Internet Service Sept 2011 - Admin & Lib	\$3,346.20
77.483	14/09/2011	483 Cleanaway	Domestic & Commerical Waste August 20	\$136,317.42
77.501	14/09/2011	501 Landgate	Land Enquiry August 2011 - Rates	\$1,382.01
77.521	14/09/2011	521 Stuart Jeffery	Step & Bodyump Aerobics Classes 11 &	\$148.50
77.597	14/09/2011	597 Corrs Chambers Westgarth	Legal Advice Re: Burswoods W/E 29/08/1	\$2,438.15
77.652	14/09/2011	652 Gymbus Perth	Booking Deposit for School Holiday Progr	\$100.00
77.723	14/09/2011	723 Data # 3 Limited	Microsoft Licensing Sept 2011	\$4,246.30
77.779	14/09/2011	779 Minter Ellison	Resources Recovery Facility 28/07 to 30	\$1,549.52
77.815	14/09/2011	815 Carson Street School Independent Pu	Donation - Line Item Summer Holiday Pro	\$3,300.00
77.886	14/09/2011	886 Dean Trenowden	1 Boot Camp Session 07/09/11 - Aqualife	\$80.00
78.1053	21/09/2011	1053 Opus International Consultants (PCA	Road Safety Audit. Oats/Rutland. August	\$2,200.00
78.1200	21/09/2011	1200 Brenton Michael Pember	Consulting Services on Civica. September	\$2,147.75
78.218	21/09/2011	218 Instutie of Public Works Engineerin	Training Walking the straight & Narrow.	\$35.00
78.263	21/09/2011	263 Fire & Emergency Services Authority	2011/12 ESLB 1st Qtr Contribution	\$1,231,735.50
78.287	21/09/2011	287 BOC Limited	Pool Chemical Co2 Gas - September 2011	\$562.25
78.289	21/09/2011	289 Broken Hill Hotel	Liquor For bar. 12th September 2011 - CE	\$833.00
78.319	21/09/2011	319 McLeods & Co	Matter No: 28868. Legal Fees. August 201	\$8,037.74
78.371	21/09/2011	371 Frazzcon Enterprises	Various Road/Street/Parking Signs. 08/11	\$6,074.30
78.456	21/09/2011	456 GLG GreenLife Group Pty Ltd	Grounds Maintenance - Various Locations	\$2,277.04
78.521	21/09/2011	521 Stuart Jeffery	BodyPump Classes. August 2011 - Aqualif	\$99.00
78.527	21/09/2011	527 Cabcharge Australia Ltd	Cabcharge Fees. September 2011	\$208.15
78.559	21/09/2011	559 CM Brown	Library Computer Workshops. August 201	\$280.00
78.680	21/09/2011	680 Planning Institute of Australia WA	Perth Light Rail Masterclass. J Wong. 23	\$1,400.00
78.780	21/09/2011	780 Malubillai Wildlife Carers Network	Donation to provide Dietary & Medical it	\$1,100.00
78.886	21/09/2011	886 Dean Trenowden	Boot Camp Session. September 2011 - Ac	\$80.00
79.98000	21/09/2011	98000 Australian Taxation Office	Payroll Deduction	\$116,066.80
80.10	22/09/2011	10 Acme Communicare Pty Ltd	2 x Mobile Phones Nokia X3-2 Park Life 0	\$298.00
80.1015	22/09/2011	1015 Kooperman Project Management P/L	TVP Town Centre Project Progress Claim	\$3,300.00

Town of Victoria Park
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<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor Payee</i>	<i>Description</i>	<i>Amount</i>
80.1041	22/09/2011	1041 ROME ENERGY & ENVIROMENT PTY LTD	Design Review Committee. August 2011 -	\$880.00
80.1050	22/09/2011	1050 EmbroidMe Victoria Park	Embroid Logo & Sew Badges. August 201	\$200.20
80.1069	22/09/2011	1069 Stuart Barnes	Assorted Gym Equipment August 2011 - A	\$290.00
80.1075	22/09/2011	1075 Market United Pty Ltd	Website Hosting August 2011	\$280.50
80.1091	22/09/2011	1091 Industrial Cleaning Equipment	High Pressure Fittings x 4. August 2011	\$141.90
80.1107	22/09/2011	1107 The Planning Group WA Pty Ltd	Consultancy Fees. VP TCentre Implement	\$6,567.00
80.1108	22/09/2011	1108 Village Well	Consulting for Placemaking. TOVP. Augus	\$30,516.85
80.1119	22/09/2011	1119 Access Office Industries	Camlocks & 2 keys. August 2011 - LLC	\$310.75
80.112	22/09/2011	112 Icon-Septech Pty Ltd	Drainage Pit Base & Cover x 2. August 20	\$525.10
80.1129	22/09/2011	1129 Cardno (WA) Pty Ltd	Stormwater Drainage Master Plan Period I	\$995.50
80.1189	22/09/2011	1189 Porter Consulting Engineers	Design - Roundabout. Manchester/Order	\$3,923.70
80.1193	22/09/2011	1193 Clean Tastic Western Australia	Cleaning 15/08 to 31/08/11 - Library	\$1,045.00
80.122	22/09/2011	122 Sign A Rama Burswood	Free Standing Signs. No Diving. August 2	\$1,201.73
80.123	22/09/2011	123 Simmons Electrical	Repaired Emergency Lights & H20 Damag	\$4,047.04
80.1253	22/09/2011	1253 CPD Group Pty Ltd	Repair Leaking Roof. August 2011 - Libra	\$2,890.36
80.1303	22/09/2011	1303 Aecom Australia Pty Ltd	Invoice 21072026 Water Quality Improver	\$43,682.65
80.1304	22/09/2011	1304 Aqua Fortis West Coast	Clean & Seal Change Rooms, Parent Roo	\$3,036.00
80.1308	22/09/2011	1308 VDM Consulting	Town Centre Redevelopment Phase 2 Auc	\$19,808.80
80.1320	22/09/2011	1320 Schiavello (WA) Pty Ltd	Modifications to work stations. August 2	\$68,512.40
80.1334	22/09/2011	1334 Carabooda Pty Ltd	Supply turf for Roberts Rd Verge. August	\$481.50
80.1339	22/09/2011	1339 Jims Fencing (Langford)	Fence Repairs. August 2011 - Depot	\$715.00
80.1340	22/09/2011	1340 Lock Stock & Farrell Locksmith	Repairs McMillan Park Toilet Blocks. Aug	\$809.75
80.1359	22/09/2011	1359 Progressive Brick Paving Pty Ltd	Brickpaving Repairs to Crossover Alb Hwy	\$1,746.00
80.136	22/09/2011	136 Sportsworld of WA	Goggles & Accessories. August 2011 - Aq	\$3,135.55
80.1361	22/09/2011	1361 Hope Valley Nursery	Assorted Plants. August 2011 - Depot	\$935.00
80.1372	22/09/2011	1372 Direct Coffee Supplies	Assorted Vending Machine Supplies Aug 2	\$780.00
80.1383	22/09/2011	1383 Joondalup Photo Design	Vic Park Art Awards. Photography. August	\$550.00
80.139	22/09/2011	139 Stonetraders Pty Ltd	Landscape Mix. August 2011 - Depot	\$947.80
80.1428	22/09/2011	1428 Braxford Consultancy Pty Ltd	Town Centre Redevelopment August 2011	\$6,612.47
80.1435	22/09/2011	1435 Atom Supply	Bailey Platform Ladder. August 2011 - LL	\$1,610.81
80.1436	22/09/2011	1436 Headset Era	Service & Supply Headset. August 2011 -	\$484.00
80.1437	22/09/2011	1437 Carlisle Refrigeration	Servicing Fridges. August 2011 Admin & L	\$154.00
80.1438	22/09/2011	1438 MBL Food Services	Callout Reprogram Register. August 2011	\$159.50
80.1444	22/09/2011	1444 Greenstar Pty Ltd	Repair water System in change rooms. 08.	\$1,650.00
80.1448	22/09/2011	1448 AMC Commercial Cleaning (WA) Pty Lt	Cleaning 15/08 to 31/08/11 - Admin	\$1,875.50
80.1449	22/09/2011	1449 Led Signs Pty Ltd	Service 2 x 8008 Scoreboard Controllers	\$330.00
80.1453	22/09/2011	1453 Mr G R Eacott	School Holiday Program. A/S Sports Class	\$150.00
80.1455	22/09/2011	1455 Planet Smart Pty Ltd	Bollards for GO Edwards & Charles Patter	\$34,919.50
80.1462	22/09/2011	1462 Zanthorrea Nursery	Plants Eucalyptus Ficifolia & Leucoxylo	\$135.00
80.1463	22/09/2011	1463 Milducci Partners	Plants Roses. August 2011 - Depot	\$275.00
80.1467	22/09/2011	1467 Page Data	Various Calbes for IT August 2011	\$71.24
80.1470	22/09/2011	1470 KCI Industries Pty Ltd	Repairs to E25 Food Bar August 2011 - LL	\$179.00
80.1471	22/09/2011	1471 Technicaids Pty Ltd	Portal Lift Trolley. August 2011 - Aquali	\$841.50
80.1476	22/09/2011	1476 Tyre Recyclers WA	Removal Old Tyres x 131. August 2011 - I	\$258.74
80.154	22/09/2011	154 Telford Industries	Pool Chemicals. August 2011 - Aqualife	\$807.83
80.155	22/09/2011	155 Tennant Australia Pty Ltd	Wheels, Plate, Blade. August 2011 - Depo	\$122.33
80.156	22/09/2011	156 The Pressure King	Pressure Clean Pebble Mix. August 2011 -	\$148.50
80.157	22/09/2011	157 The Smart Security Company	Repair Alarm. Ed Millen. July 2011 - Adm	\$799.04
80.159	22/09/2011	159 Thrifty Car Rental	5 Days Car Hire. R Lavery. Rego# 102VP	\$1,160.31
80.160	22/09/2011	160 Timothy Harvey Graphic Design	ALC - Artwork for Health Club Promo. 08/	\$341.00
80.161	22/09/2011	161 TMS Services	Alarm Call Out 10/08/2011. Aqualife	\$165.00
80.163	22/09/2011	163 Total Packaging (WA) Pty Ltd	Doggy Poo Bags x 200. August 2011 - Dej	\$1,716.00
80.164	22/09/2011	164 Totally Workwear Victoria Park	Polo shirts, Safety Boots. E Pozerski. 0	\$218.75
80.171	22/09/2011	171 Trisley Hydraulics Services	25 Mtr Heat Boost Pump August 2011 - Ac	\$13,298.80
80.188	22/09/2011	188 Millpoint Caffe Bookshop	Junior Book Stock. August 2011 - Library	\$179.87
80.189	22/09/2011	189 Mindarie Regional Council	Tip Fees. Non Processable. August 2011 -	\$151,073.36
80.19	22/09/2011	19 All Suburbs Glass & Glazing	Tint double door & sidelite. August 2011	\$792.00
80.192	22/09/2011	192 Beacon Equipment	Assorted Parts Required for Workshop. 08	\$402.80
80.206	22/09/2011	206 Otis Elevator Company Pty Ltd	Maintenance to Elevator August 2011 - Ad	\$1,914.57
80.209	22/09/2011	209 Imarda Australia Pty Ltd	Smartrack GPS Tracking Unit. August 201	\$6,292.00
80.21	22/09/2011	21 Volkswagen Commercial Centre	Repairs. Misfuel & Towing. Rego# 127VP	\$732.30
80.210	22/09/2011	210 Indoor Gardens Pty Ltd	Hire service of plants. August 2011 - Ad	\$971.27

Town of Victoria Park
Cheque Payments for the Period 1 September 2011 to 30 September 2011

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor Payee</i>	<i>Description</i>	<i>Amount</i>
80.217	22/09/2011	217 Interconnect It Solutions	50 x Avanti PC i3 August 2011	\$28,450.00
80.218	22/09/2011	218 Institue of Public Works Engineerin	Training Asset Management. W.Bow. July	\$50.00
80.226	22/09/2011	226 Cristal JBE Office Choice	210 Ream White A4 Paper August 2011 -	\$958.65
80.227	22/09/2011	227 Jim's Fencing North Perth	Sump Repairs on Steiles Ave, Burswd. Au	\$2,024.00
80.230	22/09/2011	230 Johns Building Supplies Pty Ltd	Assorted Tools & Equipment. August 2011	\$2,361.85
80.234	22/09/2011	234 Karelcad	Subcription - Autocard	\$1,182.50
80.237	22/09/2011	237 Kennards Hire	Turf Cutter Moving Turf for Footpath. Au	\$310.00
80.239	22/09/2011	239 Kerb-Fix	Kerb Repairs. Stiles Ave, Burswd. August	\$2,319.60
80.24	22/09/2011	24 WA Hino Sales & Service	Service 80,000km. Rego# 138VPK. Augus	\$2,818.95
80.241	22/09/2011	241 Kool-Line Electrical & Refrigeratio	Install Pallet Shelving Rear Shed. Augus	\$930.00
80.268	22/09/2011	268 Armaguard Pty Ltd	Banking, Cash Collection 08/07 to 25/08/	\$1,037.15
80.27	22/09/2011	27 All Earth Group Pty Ltd	Tip Fees - Green Waste 3 - 11 August 201	\$11,347.42
80.280	22/09/2011	280 Beaver Tree Services	Tree Pruning. Various Locations. July 20	\$151,552.50
80.282	22/09/2011	282 Besam Australia Pty Ltd	Supply & Fit batteries. August 2011 - Ad	\$1,017.50
80.283	22/09/2011	283 Blackwell & Associates Pty Ltd	TVP Design Review Group August 2011	\$484.00
80.286	22/09/2011	286 Bob Jane T-Mart Victoria Park	2 x Tyres. Rego #120VPK August 2011 - E	\$733.00
80.29	22/09/2011	29 WA Local Government Association (WA	Procurement Sub - Consult Service Jul201	\$1,925.00
80.290	22/09/2011	290 Bunnings Building Supplies Pty Ltd	Various Hardware Supplies. August 2011 -	\$1,259.62
80.292	22/09/2011	292 Burke Air	Investigate & Repair Aircon. Temp Issue.	\$10,538.81
80.302	22/09/2011	302 CDM Australia Pty Ltd	Monthly Photocopier Charge. August 2011	\$132.01
80.305	22/09/2011	305 Charter Plumbing & Gas	Repair leaking kitchen tap. August 2011	\$353.55
80.309	22/09/2011	309 Chubb Fire & Security Pty Ltd	Alarm Response Callout. 4th August 2011	\$769.02
80.312	22/09/2011	312 The Royal Life Saving Society Weste	Bronze Med Qualy. Jamie Gotti. August 20	\$170.00
80.317	22/09/2011	317 Marlbroh Bingo Enterprises	Bingo Tickets/Flyers August 2011 - LLC	\$6,956.70
80.318	22/09/2011	318 Maxwell Robinson & Phelps	Pest Exterminations. August 2011 - Aqual	\$368.00
80.320	22/09/2011	320 Mega Gift Baskets	Gift Basket. Julie Armstrong. August 201	\$68.75
80.324	22/09/2011	324 Stamp-It Rubber Stamps	Self Inking Stamp A Haveen HR Officer Au	\$126.71
80.327	22/09/2011	327 Community Newspapers Group Ltd	Advert - Early Setters 02/08/11	\$3,478.61
80.328	22/09/2011	328 Medical Hand	Immunisation Services. 10/08/2011 - He	\$1,232.00
80.330	22/09/2011	330 Jason Signmakers	Outdoor Banners August 2011 - Aqualife	\$132.00
80.333	22/09/2011	333 Boral Construction Materials Group	CRS Emulsion 50L Pothole Repairs. Augu	\$1,262.81
80.346	22/09/2011	346 Della's Group Pty Ltd	300 Art Award Covers. Printing. August 2	\$3,457.20
80.350	22/09/2011	350 Recall Information Management Pty L	Monthly Stroage Charge August 2011 - Re	\$609.60
80.351	22/09/2011	351 Fuji Xerox Australia Pty Ltd	Copier Lease Charges. August 2011 - Aqu	\$15,906.58
80.354	22/09/2011	354 Sigma Chemicals	Sodium Hydro Chem for Pool. August 201	\$2,475.00
80.355	22/09/2011	355 E Fire & Safety	Investigate fault & repair. August 2011	\$1,263.16
80.357	22/09/2011	357 Mirage Photogarphics Laboratory Pty	4 x A1 Poster for September 12 week Bod	\$180.00
80.364	22/09/2011	364 Holcim (Australia) Pty Ltd	Load Concrete to 50 Hampshire St. Augus	\$610.50
80.375	22/09/2011	375 Welshpool Central Waste	Disposal of Road Sweepings. 4-13 August	\$5,601.75
80.376	22/09/2011	376 Corporate Express Australia P/L	Staff Amenities. Aug 2011 - Library	\$890.02
80.38	22/09/2011	38 Water Dynamics	UPgrades. Flow Meters around Town. Aug	\$8,638.49
80.401	22/09/2011	401 Perth Cricket Club Inc	Grounds Maintenance - Fletcher Park Aug	\$8,744.89
80.403	22/09/2011	403 Enigma Business Products	Toner Cartridges. August 2011 - Admin	\$952.60
80.404	22/09/2011	404 Prime Corporate Psychology Service	EAP Fee for Service. August 2011 - Admir	\$895.13
80.405	22/09/2011	405 Centropak Australia	Assorted Packaging. August 2011 - Aquali	\$580.18
80.408	22/09/2011	408 The Distributors Perth	ASsorted Confectionery. August 2011 - LL	\$2,558.40
80.409	22/09/2011	409 Bidvest (WA) Pty Ltd	Groceries. Council Dinner. August 2011 -	\$5,546.36
80.410	22/09/2011	410 Perth Frozen Foods Pty Ltd	Assorted IceCreams. August 2011 - Aqual	\$136.25
80.411	22/09/2011	411 Dunbar Services (WA) Pty Ltd	Canopy Clean & Filter Service. July 2011	\$66.00
80.417	22/09/2011	417 Frucor Beverages (Australia) Pty Lt	Bottled Water & Protein Drinks. August 2	\$601.26
80.423	22/09/2011	423 Men OF The Trees Inc	Trees x 140. August 2011 - Depot	\$210.00
80.426	22/09/2011	426 Daytone Printing Pty Ltd	Community Flyers Tackling Antisocial. 08	\$905.30
80.429	22/09/2011	429 Bin Bath Australia Pty Ltd	Bin Cleaning August 2011 - Admin	\$135.52
80.438	22/09/2011	438 Bibby Financial Services Aust Pty L	8x No Stopping Signs. August 2011 - Depc	\$143.00
80.442	22/09/2011	442 MacDonald Johnston	Replace worm flap & deflectors plates. 0	\$4,480.51
80.443	22/09/2011	443 Capital Cranes & Hoists	6 Monthly Service. Workshop Crane. July	\$615.91
80.445	22/09/2011	445 Duncan Autos Pty Ltd	Service 40,000km. Rego# 119VPK. Augus	\$1,784.60
80.448	22/09/2011	448 Perth Pressure Jet Services Trust	Educting Gullies, Travel & Tip Costs. 08	\$3,733.40
80.453	22/09/2011	453 Gronbek Security	Assorted Keys & Locks. August 2011 - Ad	\$761.16
80.456	22/09/2011	456 GLG GreenLife Group Pty Ltd	Grounds Maintenance. Various Locations ,	\$2,277.04
80.457	22/09/2011	457 Lochness Pty Ltd	Turf Mowing & Mtce Various Location Aug:	\$17,675.90
80.458	22/09/2011	458 Print Smart On Line Pty Ltd	156 Swimschool Newsletter. August 2011 - Co	\$489.42

Town of Victoria Park
Cheque Payments for the Period 1 September 2011 to 30 September 2011

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor Payee</i>	<i>Description</i>	<i>Amount</i>
80.470	22/09/2011	470 Greenway Enterprises	Jarrah Tree Stakes. August 2011 - Depot	\$1,254.00
80.479	22/09/2011	479 Centre Ford	Service. 15,000kms. Rego# 102VPK Augu	\$1,247.52
80.484	22/09/2011	484 Ergolink	Cordless Headsets & Copy Holder. August	\$1,045.90
80.510	22/09/2011	510 Devco Holdings Pty Ltd	Repair Laminated Bases August 2011 - Lil	\$440.00
80.511	22/09/2011	511 City Subaru	Service 32,500km, Rego #172VPK Depot	\$440.50
80.512	22/09/2011	512 Callaghan Security Services	Lock UP Service August 2011 - Library	\$291.06
80.528	22/09/2011	528 Value Tissue	Toilet Tissue, Hand Towel, Tissues. 08/1	\$882.20
80.550	22/09/2011	550 Trailer Parts Pty Ltd	Hub Parts x 4. August 2011 - Depot	\$48.48
80.556	22/09/2011	556 P & M Automotive Equipment	Vehicle Hoist Service Workshop Aug 2011	\$137.50
80.560	22/09/2011	560 Statewide Bearings	Mower Parts x 2. August 2011 - Depot	\$101.99
80.586	22/09/2011	586 Red 11 Pty Ltd	Assorted Computer Supplies. August 2011	\$33,924.11
80.605	22/09/2011	605 Soundpack Solutions	15 x A5 CD Folders. August 2011 - Librar	\$169.95
80.614	22/09/2011	614 Domus Nursery	40 x Plants. Ed Millen. August 2011 - De	\$270.05
80.616	22/09/2011	616 Hart Sport	Assorted Sports Equipment/Requirements	\$132.00
80.619	22/09/2011	619 Virtunet Pty Ltd	5 x HP Laserhet Printer Inc Delivery. Au	\$14,179.00
80.621	22/09/2011	621 Fleet Fitness	Callout Fee. Faulty Gym Machine. August	\$110.00
80.631	22/09/2011	631 Custom Built Saunas	Fix Fault Steam Generator & Replace Autc	\$165.00
80.646	22/09/2011	646 MMM (WA) Pty Ltd	Replace Footpath 102 Briggs St. 23/08/20	\$9,704.01
80.651	22/09/2011	651 Safety & Rescue Equipment	Comprehensive Height Audit. August 2011	\$770.00
80.657	22/09/2011	657 Octagon-BKG Lifts	Repairs to Lift Door Auugust 2011 - Aqu	\$1,002.20
80.670	22/09/2011	670 Arborcare	Arboricultural Report. GO Edwards. Augus	\$825.00
80.676	22/09/2011	676 Idesco	Web Leads Program. August 2011 - Aqual	\$1,980.00
80.685	22/09/2011	685 Dymocks Bookshop	Various Book Stock. August 2011- Library	\$1,160.42
80.687	22/09/2011	687 Love Grid Badminton Academy Inc	Feather Shuttlecocks. August 2011 - LLC	\$462.50
80.689	22/09/2011	689 Copley Contracting	Drainage Repairs Vic Pk Drive. 15-16 Aug	\$3,766.62
80.692	22/09/2011	692 Metal Artwork Creations	Name Plates. Council Chambers. August 2	\$27.50
80.693	22/09/2011	693 Mr J Tutte	Repair Creche Gate. August 2011 - Aquali	\$143.00
80.696	22/09/2011	696 Carlisle Retravision	LLC Fridge 560LTr Mitsubishi. August 201	\$1,375.00
80.698	22/09/2011	698 Ice & Oven Technologies Pty Ltd	Service Ice Machine at Depot. August 201	\$445.78
80.736	22/09/2011	736 Existco Pty Ltd	Minor IT Furniture. August 2011 - Admin	\$597.30
80.746	22/09/2011	746 Quick Corporate Australia	Stationary for Waste. August 2011 - Depo	\$2,314.92
80.752	22/09/2011	752 Fruit Express Direct Pty Ltd	Fruit Baskets. August 2011 - Healthy Liv	\$480.00
80.774	22/09/2011	774 Skye Group Pty Ltd	Swimwear & Accessories August 2011 - A	\$588.50
80.778	22/09/2011	778 Ellenby Tree Farm Pty Ltd	Trees Digitated Oriental Plane. August 2	\$6,968.50
80.786	22/09/2011	786 Gerry Gibbs Camera House	Camera. Panasonic Lumix. August 2011 -	\$449.00
80.795	22/09/2011	795 Digital Mapping Solutions	Intramaps Training. August 2011 - D Wake	\$1,650.00
80.8	22/09/2011	8 Accidental First Aid Supplies	Assorted First Aid Requirements. August	\$127.85
80.826	22/09/2011	826 MowMaster Turf Equipment	4 x Manufacture Wheel Spacer for Wheels	\$65.50
80.846	22/09/2011	846 Presidential Services	Cleaning Service August 2011 - Aqualife	\$8,835.20
80.897	22/09/2011	897 Landmark Engineering & Design	Supply 5 Park Benches. August 2011 - De	\$5,879.50
80.914	22/09/2011	914 Pink Hygene Solutions	Jumbo Toilet Roles. August 2011 - Admin	\$249.28
80.951	22/09/2011	951 Elliotts Irrigation Pty Ltd	Supply Roll of 13 Core Mulit Calbe July	\$2,145.00
80.96	22/09/2011	96 Mike Willems Contracting	Mainline Repairs at McCallum Pk. August	\$5,005.00
80.97	22/09/2011	97 Wimbledon Sports	Shuttlecocks & Squash Calls August 2011	\$492.00
80.98	22/09/2011	98 Wormald	Hillview Hospital - Replace Batteries	\$587.40
80.99	22/09/2011	99 Work Clobber	Uniforms Depot Staff	\$1,036.05
81.1032	29/09/2011	1032 Ms D F Wilson	Reimbursement - Local History Collection	\$57.95
81.1069	29/09/2011	1069 Stuart Barnes	Vinyl Covering & Elbow Rest. September 2	\$60.00
81.1107	29/09/2011	1107 The Planning Group WA Pty Ltd	TVP Placemaking Plan Period Ending 31/C	\$30,835.75
81.1109	29/09/2011	1109 Western Australian Council of Socia	Training Course. J Keeley & M M Wilkie.	\$560.00
81.1113	29/09/2011	1113 The Centre for Cerebral Palsy	Sponsorship - Wheelie Big Day Out's Walk	\$2,200.00
81.1211	29/09/2011	1211 Brownes Foods Operations	Milk Supplies for Kiosk. September 2011	\$423.28
81.123	29/09/2011	123 Simmons Electrical	Suppy & Install Exhaust Fan. July 2011 -	\$833.23
81.124	29/09/2011	124 SJR Civil Consulting Pty Ltd	Antihoon Projects. Howick St. September	\$3,696.00
81.1246	29/09/2011	1246 Gel Group	Temp IT. F Yap. W/E 26/08/2011 - Financ	\$3,746.44
81.1287	29/09/2011	1287 Outsource Business Support Solution	Authority Consultants. September 2011 -	\$5,775.00
81.13	29/09/2011	13 Australian Institute of Management	Advanced Outlook Training S O'Donoghue	\$270.00
81.1376	29/09/2011	1376 JBA Survey	McMaster Street Project August 2011 - Re	\$6,688.00
81.138	29/09/2011	138 St John Ambulance Australia (WA) In	Senior First Aid Course 23/09/11 Attende	\$558.00
81.1401	29/09/2011	1401 VIP Home Services	Clean Windows/Squash Course. Septemb	\$430.00
81.141	29/09/2011	141 Sunny Sign Company Pty Ltd	Orange Decals from Run In Service Bins.	\$8.80
81.146	29/09/2011	146 Tactile Indicators (Perth) Pty Ltd	Tactiles Roundabout Gallipoli/Cornwall A	\$3,416.00

Town of Victoria Park
Cheque Payments for the Period 1 September 2011 to 30 September 2011

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor Payee</i>	<i>Description</i>	<i>Amount</i>
81.1485	29/09/2011	1485 Think Tank Meda Pty Ltd	Course. Corporate Events Management. S	\$1,969.00
81.1489	29/09/2011	1489 Australian Breastfeeding Associatio	Breastfeeding Friendly Workplace Accredi	\$750.00
81.1490	29/09/2011	1490 SITA MediCollect Australia Pty Ltd	Remove & Dispose Waste Seringe & Cont	\$130.87
81.1501	29/09/2011	1501 Kidsafe WA	Comprehensive Playground Audit. Septem	\$3,936.00
81.1503	29/09/2011	1503 CCM Cleaning Services	Cleaning of Public Toilets Various Locat	\$4,734.76
81.1506	29/09/2011	1506 Mr A Vuleta	Reimbursement of Expenses September 2	\$155.49
81.1508	29/09/2011	1508 Mr G J Patrick	Reimbursement of Petrol Expense Rego #	\$83.30
81.217	29/09/2011	217 Interconnect It Solutions	PC Avanti i3. September 2011 - Admin	\$777.00
81.230	29/09/2011	230 Johns Building Supplies Pty Ltd	Hacksaw. August 2011 - Depot	\$64.77
81.270	29/09/2011	270 At Milk Supplies	Milk Delivery to Depot. July 2011 - Depo	\$330.72
81.277	29/09/2011	277 Bannister Downs Dairy Company	Milk Delivery. August 2011 - Admin	\$142.40
81.280	29/09/2011	280 Beaver Tree Services	Tree Pruning Works for August 2011 - Dep	\$6,413.00
81.284	29/09/2011	284 J Blackwoods & Sons Pty Ltd	Cleaning Items/Paper towels etc. August	\$279.04
81.29	29/09/2011	29 WA Local Government Association (WA	Workplace Subscription. September 2011	\$35,214.30
81.290	29/09/2011	290 Bunnings Building Supplies Pty Ltd	Assorted Reticulation Items. August 2011	\$576.24
81.292	29/09/2011	292 Burke Air	Preventative Maintenance July 2011 Depo	\$178.83
81.319	29/09/2011	319 McLeods & Co	Annual Audit - TVP September 2011	\$117.98
81.346	29/09/2011	346 Della's Group Pty Ltd	Early Settlers Invitation & Certificate.	\$292.60
81.353	29/09/2011	353 Burswood News	Paper Supply & Delivery. August 2011 - A	\$154.88
81.363	29/09/2011	363 Michael Ricci	Repairs. Ed Millan SEcurity. September 2	\$800.00
81.371	29/09/2011	371 Frazzcon Enterprises	Sign Maintenance Various Locations Sept	\$4,603.48
81.383	29/09/2011	383 Schweppes Australia Pty Ltd	Cool Drinks for Kiosk. September 2011 -	\$2,084.09
81.384	29/09/2011	384 Bonissimo	Coffee Supplies. September 2011 - Aquali	\$165.00
81.410	29/09/2011	410 Perth Frozen Foods Pty Ltd	Assorted Ice Creams. September 2011 - L	\$169.80
81.434	29/09/2011	434 Allied Recruitment	Labour Hire W/E 28/08/2011 K Claughton	\$3,785.71
81.451	29/09/2011	451 Embroidery WA	Embroidery on Uniforms. August 2011 - D	\$17.49
81.465	29/09/2011	465 Desert Mist	Bottled Water Delivery. September 2011 -	\$100.00
81.501	29/09/2011	501 Landgate	Gross Rental Valuations Schedule No. G2	\$317.37
81.521	29/09/2011	521 Stuart Jeffery	Body Pump Classes. September 2011 - Ac	\$49.50
81.553	29/09/2011	553 New Town Toyota	Key Blank & Coding Rego # 108VPK April	\$84.87
81.618	29/09/2011	618 WA Rangers Association	Conference 22/23 September 2011 - Rang	\$700.00
81.646	29/09/2011	646 MMM (WA) Pty Ltd	Faux Brick Path. McCallum Park. June 20	\$43,446.70
81.654	29/09/2011	654 Grass Roots Publishing Pty Ltd	Subscription Grass Roots. Renewal. Septe	\$39.50
81.680	29/09/2011	680 Planning Institute of Australia WA	Light Rail Masterclass. R Lavery. Septem	\$1,400.00
81.684	29/09/2011	684 Isubscribe Pty Ltd	Scoop Magazine. Subscription. September	\$47.80
81.693	29/09/2011	693 Mr J Tutte	Repair damaged fence. RSL August 2011	\$616.00
81.707	29/09/2011	707 Serpentine Camping Centre	Hire Slot Cars for Xmas st Mall. Sept -	\$100.00
81.715	29/09/2011	715 Nardine Wimmin's Refuge	Donation - Line Item September 2011	\$1,100.00
81.723	29/09/2011	723 Data # 3 Limited	Microsoft License for Additional Desktop	\$482.54
81.752	29/09/2011	752 Fruit Express Direct Pty Ltd	Fruit Baskets for staff. September 2011	\$320.00
81.785	29/09/2011	785 CAM Management Solutions	Annual License Fee Sept-Aug 2012 - Adm	\$15,122.80
81.804	29/09/2011	804 Cool Clear Water Group Ltd	5 water coolers & Coffee Filter. Aug-Oct	\$1,072.50
81.828	29/09/2011	828 Western Australia Treasury Corporat	Loan # 2 Repayment October 2011	\$62,651.90
81.886	29/09/2011	886 Dean Trenowden	Boot Camp Session. September 2011 - LL	\$40.00
82.600	30/09/2011	600 Message4U Pty Ltd	SMS Message Fee - August 2011	\$218.24
83.57	30/09/2011	57 City of Perth Superannuation Plan	Superannuation	\$6,175.73
84.1283	30/09/2011	1283 The Samy Superannuation Fund	Superannuation	\$89.20
84.50	30/09/2011	50 Australian Service Union	Union Fees	\$86.40
84.58	30/09/2011	58 WA Local Government Superannuation	Superannuation	\$126,181.12
84.59	30/09/2011	59 Town of Victoria Park - Lotto Club	Lotto Club Payments	\$228.00
84.69	30/09/2011	69 Australian Government Employees	Superannuation	\$110.14
84.98000	30/09/2011	98000 Australian Taxation Office	Payroll Deduction	\$96,069.00

\$3,286,173.34

Trust Account Cheques

00002600	07/09/2011	Ms K Rayfield	Refund GO Edwards Gazebo Bond	\$250.00
00002601	07/09/2011	Mr G Lanza-Cariccio	Refund Clubroom Bond	\$200.00
00002602	14/09/2011	Regent College	Refund Clubroom Bond Raphael Park	\$250.00
00002603	21/09/2011	Mr T Vaughan	Refund Nomination Deposit 2011	\$80.00
00002604	21/09/2011	C N Anderson	Refund Nomination Deposit 2011	\$80.00

Town of Victoria Park
Cheque Payments for the Period 1 September 2011 to 30 September 2011

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor Payee</i>	<i>Description</i>	<i>Amount</i>
00002605	21/09/2011	Mr J G Bissett	Refund Nomination Deposit 2011	\$80.00
00002606	21/09/2011	Mr V Nairn	Refund Nomination Deposit 2011	\$80.00
00002607	21/09/2011	Ms V Potter	Refund Nomination Deposit 2011	\$80.00
00002608	21/09/2011	Curtin Community Church	Refund Fraser Park Clubroom Bond	\$200.00
00002609	21/09/2011	Curtin Community Church	Refund Fraser Park Key Bond	\$100.00
00002610	21/09/2011	Victoria Park Primary School	Refund Raphael Park Clubroom Bond	\$200.00
00002611	21/09/2011	Ms M K McKay	Refund Cat Trap Bond	\$50.00
00002612	29/09/2011	Mr R Bajaj	Refund Fraser Park Clubroom Bond	\$250.00
00002613	29/09/2011	Lousia Yong	Refund Driveway Bond 14A Basinghall	\$5,460.00
00002614	29/09/2011	Ms T Lewis	Refund Cat Trap Bond	\$50.00
00002615	29/09/2011	L J Doyle	Refund Higgins Park Bond & Key Bond	\$250.00
00002616	29/09/2011	Mr R Fernandes	Refund Crossover 69 Bank St	\$1,330.00
00002617	29/09/2011	Mr J M Hart	Refund Works Bond 6/2 Marchamley St	\$5,000.00
				\$13,990.00



**Financial Statements for the Period Ending
30 September 2011**

Item 15.4		Item 15.4
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Town of Victoria Park Operating Statement

Posting Year: 2012
Posting Period: September

	2011 / 12 YTD Actual	2010 / 11 YTD Actual
General Operating Revenue		
General Purpose Funding	(26,380,441)	(24,149,995)
Governance	0	0
Law Order & Public Safety	(23,156)	(19,798)
Health	(22,889)	(122,890)
Education and Welfare	0	0
Community Amenities	(524,479)	(614,355)
Recreation & Culture	(1,398,589)	(1,186,547)
Transport	(127,114)	(153,598)
Economic Services	(156,076)	(192,815)
Other Property & Services	(42,422)	(58,612)
Total Operating Revenue	(28,675,165)	(26,498,609)
General Operating Expenditure		
General Purpose Funding	89,550	155,349
Governance	209,313	547,044
Law Order & Public Safety	110,601	202,896
Health	82,665	167,874
Education and Welfare	99,758	123,384
Community Amenities	1,122,042	1,425,311
Recreation & Culture	1,935,268	2,539,262
Transport	1,115,063	1,641,867
Economic Services	268,752	162,647
Other Property & Services	1,678,288	790,539
Total Operating Expenditure	6,711,301	7,756,172
Borrowing Costs		
Recreation & Culture	95,838	0
Other Property & Services	26,912	29,052
Total Borrowing Costs	122,750	29,052
Grants/Contributions for Asset Development		
General Purpose Funding	(101,011)	(33,552)
Community Amenities	0	(30,000)
Recreation & Culture	0	0
Transport	(494,424)	(129,466)
Other Property & Services	0	0
Total Grants/Contributions	(595,435)	(193,018)
Profit on Asset Disposal		
Governance	0	0
Law Order & Public Safety	36,249	0
Health	0	0
Education and Welfare	0	0
Community Amenities	0	0
Recreation & Culture	66	0
Transport	0	0
Economic Services	0	0
Other Property & Services	0	(546)
Total Profit on Asset Disposal	36,315	(546)
NET PROFIT OR LOSS	(22,400,235)	(18,906,949)



Town of Victoria Park Balance Sheet & Change in Equity

Posting Year: 2012
Posting Period: September

	2011 / 12 YTD Actual	2010 / 11 Actuals
CURRENT ASSETS		
Receivables	11,799,922	1,217,965
Cash	10,355,384	15,309,488
Inventories	0	48,948
TOTAL CURRENT ASSETS	22,155,306	16,576,400
CURRENT LIABILITIES		
Trade & Other Payables	(1,460,246)	(3,839,390)
Borrowings	0	(745,900)
Provisions	219,928	(1,625,317)
TOTAL CURRENT LIABILITIES	(1,240,318)	(6,210,608)
TOTAL NET CURRENT ASSETS	20,914,988	10,365,792
NON CURRENT ASSETS		
Receivables	(3,197)	3,962,250
Property Plant & Equipment		
Land	0	16,512,496
Buildings & Fixed Equipment	63,165	29,107,715
Furniture Fittings & Equipment	201,501	465,060
Computer Equipment	60,422	226,598
Plant & Machinery	173,300	3,561,629
Light Fleet	195,287	0
Infrastructure	646,234	68,663,191
Roads	0	37,169,288
Footpaths	0	6,970,399
Parks	0	11,163,715
Drainage	0	4,705,659
Other Infrastructure	0	4,272,483
Work In Progress	646,234	4,381,646
TOTAL NON CURRENT ASSETS	1,336,713	122,498,940
NON CURRENT LIABILITIES		
Borrowings	148,456	(9,168,786)
Provisions	0	(356,482)
TOTAL NON CURRENT LIABILITIES	148,456	(9,525,268)
TOTAL NET NON CURRENT ASSETS	1,485,168	112,973,672
NET ASSETS	22,400,157	123,339,464



Town of Victoria Park Balance Sheet & Change in Equity

Posting Year: 2012
Posting Period: September

	2011 / 12 YTD Actual	2010 / 11 Actuals
EQUITY		
Reserves	0	(5,850,932)
Asset Revaluation Reserve	0	(19,130,874)
Accumulated Surplus	(22,400,235)	(98,304,659)
TOTAL EQUITY	(22,400,235)	(123,286,464)
 RESERVES		
Opening Balance	0	(5,741,601)
Transfer to Reserves from Surplus	0	(729,090)
Transfer from Reserves to Surplus	0	619,760
TOTAL RESERVES	0	(5,850,932)
 ASSET REVALUATION RESERVE		
Opening Balance	0	(19,130,874)
TOTAL ASSET REVALUATION RESERVE	0	(19,130,874)
 ACCUMULATED SURPLUS		
Opening Balance	0	(95,735,093)
Change in Net Assets from Operations	(22,400,235)	(2,678,896)
Transfer to Surplus from Reserve	0	(619,760)
Transfer from Surplus to Reserve	0	729,090
TOTAL ACCUMULATED SURPLUS	(22,400,235)	(98,304,659)
 TOTAL EQUITY	 (22,400,235)	 (123,286,464)