

# appendices

Finance and Audit Committee



Finance and Audit Committee  
23 July 2018

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## **8.1 Schedule of accounts for 30 June 2018**



All Payments Made From 1-Jun-18 To 30-Jun-18

<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
<b>Municipal Fund Bank Account</b>				

**Payments****Creditors Cheques**

00608379	19-Jun-18	City of Cockburn	Local Government Services	3,527.48
00608385	26-Jun-18	CSA Employer Services	Superannuation	538.62
00608384	26-Jun-18	Holyoake Australian Institute For	Health Services	6,816.20
00608386	26-Jun-18	Local Government Racing and Cemeter	Superannuation	410.00
00608375	14-Jun-18	Optus Billing Services Pty Ltd	Telephone Usage Charges	5,186.79
00608376	14-Jun-18	Telstra Corporation Ltd	Telephone Usage Charges	1,566.68
00608380	19-Jun-18	Telstra Corporation Ltd	Telephone Usage Charges	109.59
00608388	26-Jun-18	Telstra Corporation Ltd	Telephone Usage Charges	961.31
00608387	26-Jun-18	Town of Victoria Park	Superannuation & Employee Deductions	3,953.82
00608377	14-Jun-18	Water Corporation	Water Usage Charges	762.35
00608382	19-Jun-18	Water Corporation	Water Usage Charges	17,603.61
00608389	26-Jun-18	Water Corporation	Water Usage Charges	2,285.06
<b>Total Creditors Cheques</b>				<b>43,721.51</b>

**Creditors EFT Payments**

1189.5121-01	20-Jun-18	2C Building Co.	Electrical Services and Maintenance	1,479.50
1192.1215-01	26-Jun-18	4 Logic	Software and IT Solutions	518.07
1184.4-01	13-Jun-18	AAC Wristbands Australia Pty Ltd	Equipment Supply and Repair	955.00
1184.2419-01	13-Jun-18	AAPT Limited	Communication Services	9,908.42
1181.1328-01	6-Jun-18	Abco Products Pty Ltd	Cleaning Services and Equipment	2,535.46
1184.1328-01	13-Jun-18	Abco Products Pty Ltd	Cleaning Services and Equipment	1,180.04
1192.1328-01	26-Jun-18	Abco Products Pty Ltd	Cleaning Services and Equipment	538.70
1189.959-01	20-Jun-18	Able Westchem	Cleaning Services and Equipment	856.29
1184.3400-01	13-Jun-18	Academy Services (WA) Pty Ltd	Cleaning Services and Equipment	568.48
1189.3400-01	20-Jun-18	Academy Services (WA) Pty Ltd	Cleaning Services and Equipment	7,003.84
1192.9-01	26-Jun-18	ACMV Design Consultants	Design and Drafting Services	1,512.50
1181.5126-01	6-Jun-18	Acoustics & Audio Production	Environmental Services	605.00
1181.3103-01	6-Jun-18	Aha Consulting	Community Engagement Services	1,320.00
1184.3103-01	13-Jun-18	Aha Consulting	Community Engagement Services	18,689.00
1192.1293-01	26-Jun-18	Alanco Australia Pty Ltd	Plant Supply and Servicing	245.21
1192.2122-01	26-Jun-18	Alcolizer Pty Ltd	Equipment Supply and Repair	163.90
1192.27-01	26-Jun-18	All Earth Group Pty Ltd	Waste Management Services	668.80
1181.1738-01	6-Jun-18	All Earth Waste Collection Services	Waste Management Services	15,869.70
1189.1738-01	20-Jun-18	All Earth Waste Collection Services	Waste Management Services	1,386.00
1184.17-01	13-Jun-18	Allpest WA	Pest Control Services	195.00
1189.17-01	20-Jun-18	Allpest WA	Pest Control Services	685.00
1189.5118-01	20-Jun-18	Alpha Group Aust Pty Ltd	Equipment Supply and Repair	1,076.00
1184.2774-01	13-Jun-18	Ampac Debt Recovery (WA) Pty Ltd	Financial Services	58.59
1184.2665-01	13-Jun-18	Antz Inya Pantz Coffee Company Pty	Catering and Refreshments	91.00
1184.3376-01	13-Jun-18	Anyware Corporation Pty Ltd	Equipment Supply and Repair	1,364.00
1192.2646-01	26-Jun-18	APN Outdoor Pty Ltd	Advertising Services	4,307.67
1181.3296-01	6-Jun-18	Aquamonix	Equipment Supply and Repair	148.50
1184.4093-01	13-Jun-18	Aquatic Services WA Pty Ltd	Equipment Supply and Repair	19,360.00
1190.5152-01	20-Jun-18	Archana Jadhar	Refund - Memberships	131.20
1192.2416-01	26-Jun-18	Artinstall	Art and Event	379.50
1192.843-01	26-Jun-18	ASB Marketing Pty Ltd	Printing Services	990.00
1181.3781-01	6-Jun-18	Atmos Foods	Resale Inventory	434.43
1184.3781-01	13-Jun-18	Atmos Foods	Resale Inventory	514.15
1189.3781-01	20-Jun-18	Atmos Foods	Resale Inventory	470.81
1192.3781-01	26-Jun-18	Atmos Foods	Resale Inventory	213.95
1189.4146-01	20-Jun-18	Aurecon Australiasia Pty Ltd	Transport Services	3,129.50
1192.272-01	26-Jun-18	Australia Day Council of WA	Membership and Subscription	577.50
1184.273-01	13-Jun-18	Australia Post	Postage Services	5,833.44
1184.13-01	13-Jun-18	Australian Institute of Management	Membership and Subscription	522.00
1189.588-01	20-Jun-18	Australian Library & Information As	Conference and Workshop Enrolment	3,370.00
1193.50-01	26-Jun-18	Australian Service Union	Superannuation	54.92
1187.98000-0	13-Jun-18	Australian Taxation Office	Taxation	166,870.00
1193.98000-0	26-Jun-18	Australian Taxation Office	Taxation	170,194.00
1189.274-01	20-Jun-18	Austswim Ltd	Licencing and Subscriptions	230.00
1181.2539-01	6-Jun-18	Bad Backs Store	Equipment Supply and Repair	2,261.00
1184.2539-01	13-Jun-18	Bad Backs Store	Equipment Supply and Repair	630.82
1184.960-01	13-Jun-18	Batteries Plus Technologies	Equipment Supply and Repair	77.00



All Payments Made From 1-Jun-18 To 30-Jun-18

<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
1192.278-01	26-Jun-18	BBC Entertainment	Event Performance and Activity	990.00
1184.192-01	13-Jun-18	Beacon Equipment	Machinery Servicing and Parts	675.85
1192.192-01	26-Jun-18	Beacon Equipment	Machinery Servicing and Parts	5,555.55
1181.280-01	6-Jun-18	Beaver Tree Services	Landscaping Materials and Services	18,375.30
1184.280-01	13-Jun-18	Beaver Tree Services	Landscaping Materials and Services	4,618.72
1189.280-01	20-Jun-18	Beaver Tree Services	Landscaping Materials and Services	23,509.26
1192.280-01	26-Jun-18	Beaver Tree Services	Landscaping Materials and Services	126,291.80
1189.4307-01	20-Jun-18	Beehive Book Distribution	Library Equipment and Stock	15.00
1181.281-01	6-Jun-18	Benara Nurseries	Landscaping Materials and Services	4,452.14
1184.281-01	13-Jun-18	Benara Nurseries	Landscaping Materials and Services	3,100.38
1192.409-01	26-Jun-18	Bidfood WA Pty Ltd	Resale Inventory	467.69
1184.4439-01	13-Jun-18	Big Fun WA	Equipment Supply and Repair	840.00
1184.429-01	13-Jun-18	Bin Bath Australia Pty Ltd	Cleaning Services and Equipment	634.37
1189.5155-01	20-Jun-18	Bin Bath Corporation Pty Ltd	Waste Management Services	634.37
1181.4939-01	6-Jun-18	Bindi Bindi Dreaming	Catering and Refreshments	990.00
1184.283-01	13-Jun-18	Blackwell & Associates Pty Ltd	Planning and Building Services	2,860.00
1184.4294-01	13-Jun-18	Blitz Sportsgoods Pty Ltd	Equipment Supply and Repair	152.50
1184.1447-01	13-Jun-18	Blue Force Pty Ltd	Fire Alarm and Security Services	178.53
1181.286-01	6-Jun-18	Bob Jane T-Mart Victoria Park	Tyres	238.00
1189.286-01	20-Jun-18	Bob Jane T-Mart Victoria Park	Tyres	893.00
1184.287-01	13-Jun-18	BOC Limited	Equipment Supply and Repair	1,593.83
1189.287-01	20-Jun-18	BOC Limited	Equipment Supply and Repair	146.58
1189.384-01	20-Jun-18	Bonissimo	Resale Inventory	337.10
1181.333-01	6-Jun-18	Boral Construction Materials Group	Equipment Supply and Repair	585.01
1184.333-01	13-Jun-18	Boral Construction Materials Group	Equipment Supply and Repair	513.89
1189.333-01	20-Jun-18	Boral Construction Materials Group	Equipment Supply and Repair	149.19
1192.333-01	26-Jun-18	Boral Construction Materials Group	Equipment Supply and Repair	82.89
1188.2093-01	19-Jun-18	BP Australia Pty Ltd	Fuel and Oils	5,499.91
1181.1211-01	6-Jun-18	Brownes Foods Operations	Amenities	234.93
1184.1211-01	13-Jun-18	Brownes Foods Operations	Amenities	52.47
1192.1211-01	26-Jun-18	Brownes Foods Operations	Amenities	67.55
1192.442-01	26-Jun-18	Bucher Municipal Pty Ltd	Plant Supply and Servicing	2,516.75
1181.290-01	6-Jun-18	Bunnings Building Supplies Pty Ltd	Equipment Supply and Repair	473.18
1184.290-01	13-Jun-18	Bunnings Building Supplies Pty Ltd	Equipment Supply and Repair	541.03
1189.290-01	20-Jun-18	Bunnings Building Supplies Pty Ltd	Equipment Supply and Repair	1,899.22
1192.290-01	26-Jun-18	Bunnings Building Supplies Pty Ltd	Equipment Supply and Repair	356.21
1184.3354-01	13-Jun-18	Burswood Isuzu Ute	Plant Supply and Servicing	983.84
1189.293-01	20-Jun-18	Burswood Trophies	Equipment Supply and Repair	620.60
1184.279-01	13-Jun-18	Caltex Aust Limited	Fuel and Oils	11,689.76
1181.298-01	6-Jun-18	Canon Australia Pty Ltd	Printing Services	4,781.50
1192.857-01	26-Jun-18	Capital Recycling	Waste Management Services	437.84
1184.379-01	13-Jun-18	Carlisle IGA	Resale Inventory	31.45
1181.1503-01	6-Jun-18	CCM Furniture Pty Ltd t/as CCM Clea	Cleaning Services and Equipment	473.00
1184.1503-01	13-Jun-18	CCM Furniture Pty Ltd t/as CCM Clea	Cleaning Services and Equipment	21,972.08
1189.1503-01	20-Jun-18	CCM Furniture Pty Ltd t/as CCM Clea	Cleaning Services and Equipment	396.00
1185.5145-01	13-Jun-18	Central Pacific Finance Group Pty L	Refund - Rates	45.43
1184.3439-01	13-Jun-18	Champion Music	Event Performance and Activity	401.50
1181.309-01	6-Jun-18	Chubb Fire & Security Pty Ltd	Fire Alarm and Security Services	948.97
1189.309-01	20-Jun-18	Chubb Fire & Security Pty Ltd	Fire Alarm and Security Services	231.13
1192.309-01	26-Jun-18	Chubb Fire & Security Pty Ltd	Fire Alarm and Security Services	82.50
1189.311-01	20-Jun-18	City of Belmont	Local Government Services	15,330.44
1184.369-01	13-Jun-18	City of Perth	Local Government Services	24,261.81
1189.369-01	20-Jun-18	City of Perth	Local Government Services	349.82
1196.57-01	27-Jun-18	City of Perth Superannuation Plan	Superannuation	2,766.40
1189.511-01	20-Jun-18	City Subaru	Plant Supply and Servicing	637.60
1192.511-01	26-Jun-18	City Subaru	Plant Supply and Servicing	315.80
1192.466-01	26-Jun-18	Civica Pty Ltd	Software and IT Solutions	1,185.25
1189.483-01	20-Jun-18	Cleanaway	Waste Management Services	168,728.72
1192.3555-01	26-Jun-18	Climate Change Response Institute	Environmental Services	1,760.00
1189.2215-01	20-Jun-18	Clockwork Print	Printing Services	1,098.68
1181.2965-01	6-Jun-18	Cobble Stone Concrete	Road Construction Materials and Services	30,117.45
1192.5122-01	26-Jun-18	Code Group Pty Ltd	Conference and Workshop Enrolment	2,750.00
1184.2588-01	13-Jun-18	Coles Supermarket Australia Pty Ltd	Resale Inventory	527.69
1189.2588-01	20-Jun-18	Coles Supermarket Australia Pty Ltd	Resale Inventory	189.93
1192.2588-01	26-Jun-18	Coles Supermarket Australia Pty Ltd	Resale Inventory	366.89
1184.413-01	13-Jun-18	Construction Training Fund	Levy Payments	11,882.31



All Payments Made From 1-Jun-18 To 30-Jun-18

<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
1184.689-01	13-Jun-18	Copley Contracting	Road Construction Materials and Services	9,916.28
1189.689-01	20-Jun-18	Copley Contracting	Road Construction Materials and Services	10,686.50
1192.209-01	26-Jun-18	Coretex Australia Pty Ltd	Software and IT Solutions	752.40
1184.2186-01	13-Jun-18	Cornerstone Legal Pty Ltd	Legal Services	1,283.15
1184.1735-01	13-Jun-18	Covs Parts Pty Ltd	Machinery Servicing and Parts	414.99
1192.1735-01	26-Jun-18	Covs Parts Pty Ltd	Machinery Servicing and Parts	240.92
1184.1807-01	13-Jun-18	Crow Books	Library Equipment and Stock	578.61
1181.1705-01	6-Jun-18	Curtin University Junior Football C	Kidsport Program	150.00
1184.953-01	13-Jun-18	Curtin University of Technology	Conference and Workshop Enrolment	379.00
1184.4769-01	13-Jun-18	Datacom Systems (AU) Pty Ltd	Software and IT Solutions	179.96
1189.4769-01	20-Jun-18	Datacom Systems (AU) Pty Ltd	Software and IT Solutions	662.63
1189.919-01	20-Jun-18	David Gray & Co Pty Ltd	Waste Management Services	4,947.80
1181.426-01	6-Jun-18	Daytone Printing Pty Ltd	Printing Services	438.90
1189.426-01	20-Jun-18	Daytone Printing Pty Ltd	Printing Services	594.00
1192.426-01	26-Jun-18	Daytone Printing Pty Ltd	Printing Services	522.50
1181.4782-01	6-Jun-18	DCM Services (KD Aire)	Air Conditioning Service & Maintenance	7,011.13
1184.4782-01	13-Jun-18	DCM Services (KD Aire)	Air Conditioning Service & Maintenance	2,146.33
1189.4782-01	20-Jun-18	DCM Services (KD Aire)	Air Conditioning Service & Maintenance	369.60
1192.4782-01	26-Jun-18	DCM Services (KD Aire)	Air Conditioning Service & Maintenance	1,068.83
1192.4369-01	26-Jun-18	Delissimo	Catering and Refreshments	144.00
1184.1799-01	13-Jun-18	Department of Commerce	Levy Payments	16,691.43
1189.1799-01	20-Jun-18	Department of Commerce	Levy Payments	10.00
1181.5127-01	6-Jun-18	Department of Communities Education	Membership and Subscription	306.00
1192.741-01	26-Jun-18	Department of Local Government Spor	Conference and Workshop Enrolment	385.00
1189.2143-01	20-Jun-18	Department of Planning - Developmen	Town Planning Services	12,187.00
1184.4466-01	13-Jun-18	Directions Workforce Solutions	Agency and Contract Staff	802.23
1192.4466-01	26-Jun-18	Directions Workforce Solutions	Agency and Contract Staff	802.24
1184.756-01	13-Jun-18	Dorma Automatics Pty Ltd	Machinery Servicing and Parts	3,140.72
1192.756-01	26-Jun-18	Dorma Automatics Pty Ltd	Machinery Servicing and Parts	492.55
1181.4697-01	6-Jun-18	Downer Engineering Power Pty Ltd	Security Incentive Scheme	5,515.95
1189.1624-01	20-Jun-18	Dowsing Concrete	Road Construction Materials and Services	4,679.60
1192.1624-01	26-Jun-18	Dowsing Concrete	Road Construction Materials and Services	45,915.28
1190.5161-01	20-Jun-18	Dr K A Read	Grant - CCTV Partnership Program	750.00
1192.859-01	26-Jun-18	Dulux Australia	Equipment Supply and Repair	492.47
1184.411-01	13-Jun-18	Dunbar Services (WA) Pty Ltd	Cleaning Services and Equipment	21.45
1192.3718-01	26-Jun-18	Duncan Nissan	Plant Supply and Servicing	232.00
1184.957-01	13-Jun-18	DVA Fabrications	Furniture Supply and Repair	1,490.50
1184.3702-01	13-Jun-18	Dynamic Flame Badminton Club	Kidsport Program	150.00
1184.1145-01	13-Jun-18	E & M J Rosher Pty Ltd	Machinery Servicing and Parts	380.20
1192.1145-01	26-Jun-18	E & M J Rosher Pty Ltd	Machinery Servicing and Parts	565.40
1192.2468-01	26-Jun-18	Eclipse Soils Pty Ltd	Landscaping Materials and Services	23,806.20
1189.3347-01	20-Jun-18	Elekcom	Equipment Supply and Repair	203.50
1184.778-01	13-Jun-18	Ellenby Tree Farm Pty Ltd	Landscaping Materials and Services	605.00
1192.778-01	26-Jun-18	Ellenby Tree Farm Pty Ltd	Landscaping Materials and Services	709.50
1192.2372-01	26-Jun-18	Empire Estate Agent	Rental Payments	257.01
1184.4752-01	13-Jun-18	Enzed Welshpool	Equipment Supply and Repair	148.15
1192.4752-01	26-Jun-18	Enzed Welshpool	Equipment Supply and Repair	384.04
1189.5095-01	20-Jun-18	EPCAD Pty Ltd	Design and Drafting Services	3,850.00
1181.2064-01	6-Jun-18	Espresso Essential	Resale Inventory	164.43
1184.2064-01	13-Jun-18	Espresso Essential	Resale Inventory	738.42
1184.4461-01	13-Jun-18	Everbloom Flowers Pty Ltd	Flowers	286.00
1187.3243-01	13-Jun-18	Express Salary Packaging Pty Ltd	Superannuation & Employee Deductions	9,990.03
1193.3243-01	26-Jun-18	Express Salary Packaging Pty Ltd	Superannuation & Employee Deductions	9,990.03
1192.2732-01	26-Jun-18	Exteria	Furniture Supply and Repair	1,876.60
1192.2886-01	26-Jun-18	FCT Surface Cleaning	Cleaning Services and Equipment	1,457.50
1189.537-01	20-Jun-18	Federal Tinware Manufacturing P/L	Waste Management Services	1,452.00
1189.5086-01	20-Jun-18	Filterco Pty Ltd	Equipment Supply and Repair	61.43
1192.5086-01	26-Jun-18	Filterco Pty Ltd	Equipment Supply and Repair	208.89
1184.4558-01	13-Jun-18	Filters Elite	Equipment Supply and Repair	313.17
1189.4410-01	20-Jun-18	Fineline Print and Copy Service (WA	Printing Services	253.00
1189.1196-01	20-Jun-18	Fleet Commercial Gymnasiums	Equipment Supply and Repair	9,707.50
1181.4259-01	6-Jun-18	Flexi Staff Pty Ltd	Agency and Contract Staff	3,861.29
1184.4259-01	13-Jun-18	Flexi Staff Pty Ltd	Agency and Contract Staff	3,666.18
1189.4259-01	20-Jun-18	Flexi Staff Pty Ltd	Agency and Contract Staff	2,966.25
1192.4259-01	26-Jun-18	Flexi Staff Pty Ltd	Agency and Contract Staff	3,630.88
1184.3191-01	13-Jun-18	Flick Anticimex Pty Ltd	Waste Management Services	666.74





All Payments Made From 1-Jun-18 To 30-Jun-18

<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
1192.3191-01	26-Jun-18	Flick Anticimex Pty Ltd	Waste Management Services	694.52
1189.2388-01	20-Jun-18	Flight Centre	Travelling Expenses	1,190.00
1184.913-01	13-Jun-18	For The Coffee Table	Catering and Refreshments	217.30
1184.907-01	13-Jun-18	Forpark Australia	Equipment Supply and Repair	2,838.00
1189.907-01	20-Jun-18	Forpark Australia	Equipment Supply and Repair	7,196.20
1192.907-01	26-Jun-18	Forpark Australia	Equipment Supply and Repair	16,500.00
1181.371-01	6-Jun-18	Frazzcon Enterprises	Sign Installation and Supply	7,762.21
1184.2701-01	13-Jun-18	Full Steam Ahead Ironing Service	Cleaning Services and Equipment	407.85
1189.916-01	20-Jun-18	Gardner Denver CompAir Australasia	Plant Supply and Servicing	9,160.80
1184.2894-01	13-Jun-18	GFG Consulting	Strategic Services	5,198.60
1181.422-01	6-Jun-18	GHD Pty Ltd	Engineering Design	11,891.00
1184.1889-01	13-Jun-18	Glass Tinting WA	Facility Maintenance Services	198.00
1189.5153-01	20-Jun-18	Goolarri Media Enterprises (GME)	Training Services	395.00
1184.682-01	13-Jun-18	Green Skills	Environmental Services	283.67
1192.682-01	26-Jun-18	Green Skills	Environmental Services	3,346.20
1189.3842-01	20-Jun-18	Griffon Alpha Group Pty Ltd	Fire Alarm and Security Services	1,980.55
1181.453-01	6-Jun-18	Gronbek Security	Fire Alarm and Security Services	389.86
1189.453-01	20-Jun-18	Gronbek Security	Fire Alarm and Security Services	1,328.87
1192.453-01	26-Jun-18	Gronbek Security	Fire Alarm and Security Services	634.22
1184.5100-01	13-Jun-18	H & C Holdings (Aust) Pty Ltd	Software and IT Solutions	1,760.00
1184.1301-01	13-Jun-18	Harold Hawthorne Senior Citizens Ce	Donation-Community	550.00
1181.616-01	6-Jun-18	Hart Sport	Equipment Supply and Repair	616.30
1192.616-01	26-Jun-18	Hart Sport	Equipment Supply and Repair	599.10
1189.851-01	20-Jun-18	Harvey Norman - Cannington	Equipment Supply and Repair	242.00
1184.491-01	13-Jun-18	Hays Personal Services	Agency and Contract Staff	3,123.29
1189.491-01	20-Jun-18	Hays Personal Services	Agency and Contract Staff	1,027.40
1192.491-01	26-Jun-18	Hays Personal Services	Agency and Contract Staff	3,619.77
1184.5131-01	13-Jun-18	Healthzone Pty Ltd T/as Bad Backs	Equipment Supply and Repair	70.00
1192.5131-01	26-Jun-18	Healthzone Pty Ltd T/as Bad Backs	Equipment Supply and Repair	868.00
1181.4434-01	6-Jun-18	Hearts Netball Club	Kidsport Program	150.00
1181.364-01	6-Jun-18	Holcim (Australia) Pty Ltd	Road Construction Materials and Services	585.20
1189.1802-01	20-Jun-18	Holyoake Australian Institute For	Health Services	4,400.00
1181.5006-01	6-Jun-18	Hoskins Investments Pty Ltd	Construction Services	48,960.69
1192.5006-01	26-Jun-18	Hoskins Investments Pty Ltd	Construction Services	572.33
1184.3079-01	13-Jun-18	Human Synergistics Australia Pty Lt	Human Resource Services	398.70
1189.110-01	20-Jun-18	Hydroquip Pumps	Irrigation Supply and Repair	2,750.00
1192.3590-01	26-Jun-18	Icon Septech WA (Cascada)	Equipment Supply and Repair	9,653.60
1184.3796-01	13-Jun-18	Iconic Property Services	Cleaning Services and Equipment	15,932.69
1184.1759-01	13-Jun-18	ID Consulting Pty Ltd (.id Informed	Membership and Subscription	42,680.00
1192.5175-01	26-Jun-18	Ikea Pty Ltd	Furniture Supply and Repair	238.00
1184.2017-01	13-Jun-18	Imagesource Digital Solutions	Printing Services	594.00
1192.5151-01	26-Jun-18	Inclusion Solutions Limited	Training Services	127.50
1189.210-01	20-Jun-18	Indoor Gardens Pty Ltd	Landscaping Materials and Services	1,180.30
1192.216-01	26-Jun-18	Insight CCS	Communication Services	839.41
1184.2582-01	13-Jun-18	Instant Toilets and Showers Pty Ltd	Equipment Hire	370.99
1189.2587-01	20-Jun-18	Investigative Solutions WA Pty Ltd	Financial Services	155.00
1184.2212-01	13-Jun-18	IPFX Ltd	Communication Services	21,387.80
1184.4837-01	13-Jun-18	Iron Mountain Australia Group Pty L	Record Management Services	1,853.72
1189.4837-01	20-Jun-18	Iron Mountain Australia Group Pty L	Record Management Services	208.56
1184.1040-01	13-Jun-18	Irrigation Australia Ltd	Reticulation Supply and Repair	382.00
1184.2294-01	13-Jun-18	Isentia Pty Ltd	Communication Services	1,094.50
1184.1846-01	13-Jun-18	JB HI FI	Library Equipment and Stock	1,023.81
1189.1846-01	20-Jun-18	JB HI FI	Library Equipment and Stock	237.80
1189.2762-01	20-Jun-18	JB HIFI Commerical	Equipment Supply and Repair	368.00
1184.5020-01	13-Jun-18	Jennifer Hunter	Event Performance and Activity	190.00
1184.2432-01	13-Jun-18	Jim's Mowing (Cloverdale)	Landscaping Materials and Services	50.00
1189.2432-01	20-Jun-18	Jim's Mowing (Cloverdale)	Landscaping Materials and Services	70.00
1181.229-01	6-Jun-18	John Hughes Service	Plant Supply and Servicing	1,175.09
1184.229-01	13-Jun-18	John Hughes Service	Plant Supply and Servicing	302.00
1189.229-01	20-Jun-18	John Hughes Service	Plant Supply and Servicing	585.60
1189.2351-01	20-Jun-18	JP Promotions	Uniforms and Protective Equipment	674.08
1192.235-01	26-Jun-18	Kel Steel Constructions	Equipment Supply and Repair	1,958.00
1189.237-01	20-Jun-18	Kennards Hire	Hire Charges	457.80
1185.5134-01	13-Jun-18	Khatijah Maju Pty Ltd	Refund - Application Fee	402.00
1181.3344-01	6-Jun-18	Kleenit Pty Ltd	Equipment Supply and Repair	495.00
1181.2337-01	6-Jun-18	Kmart	Equipment Supply and Repair	459.00



All Payments Made From 1-Jun-18 To 30-Jun-18

<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
1192.2337-01	26-Jun-18	Kmart	Equipment Supply and Repair	82.50
1181.241-01	6-Jun-18	Kool-Line Electrical & Refrigeratio	Electrical Services and Maintenance	36,291.00
1189.241-01	20-Jun-18	Kool-Line Electrical & Refrigeratio	Electrical Services and Maintenance	2,250.00
1192.241-01	26-Jun-18	Kool-Line Electrical & Refrigeratio	Electrical Services and Maintenance	670.00
1192.2145-01	26-Jun-18	Kott Gunning	Legal Services	5,501.98
1183.2814-01	6-Jun-18	Landfill Gas & Power Pty Ltd	Electricity Usage Charges	42,815.46
1181.501-01	6-Jun-18	Landgate	Local Government Services	1,873.22
1189.501-01	20-Jun-18	Landgate	Local Government Services	376.42
1192.501-01	26-Jun-18	Landgate	Local Government Services	8,875.25
1184.246-01	13-Jun-18	Landmark Operations Limited	Environmental Services	522.50
1181.3670-01	6-Jun-18	LD Total	Landscaping Materials and Services	126,367.61
1181.2283-01	6-Jun-18	Leda Security Products Pty Ltd	Equipment Supply and Repair	14,559.60
1184.252-01	13-Jun-18	Les Mills Asia Pacific	Licencing and Subscriptions	2,328.62
1190.5158-01	20-Jun-18	LG Professionals WA	Refund - Fees and Charges	327.50
1192.3008-01	26-Jun-18	LGIS Risk Management	Conference and Workshop Enrolment	8,800.00
1192.1430-01	26-Jun-18	LGISWA - Local Government Insurance	Insurance	90,370.50
1181.3967-01	6-Jun-18	Local Government Professionals	Membership and Subscription	1,600.00
1181.4803-01	6-Jun-18	Locally Crafted PTY LTD	Event Performance and Activity	1,848.00
1184.457-01	13-Jun-18	Lochness Pty Ltd	Landscaping Materials and Services	9,438.83
1181.687-01	6-Jun-18	Love Grid Badminton Academy Inc	Equipment Supply and Repair	511.25
1192.687-01	26-Jun-18	Love Grid Badminton Academy Inc	Equipment Supply and Repair	511.25
1181.964-01	6-Jun-18	Macri Partners	Audit Services - Finance	13,200.00
1184.2515-01	13-Jun-18	Maia Financial Pty Ltd	Equipment Hire	17,351.91
1189.494-01	20-Jun-18	Major Motors Pty Ltd	Plant Supply and Servicing	153,901.00
1192.494-01	26-Jun-18	Major Motors Pty Ltd	Plant Supply and Servicing	638.50
1189.3209-01	20-Jun-18	Manheim Auctions Australia Pty Ltd	Plant Supply and Servicing	165.00
1184.1693-01	13-Jun-18	Marketforce Pty Ltd	Advertising Services	2,729.12
1192.1693-01	26-Jun-18	Marketforce Pty Ltd	Advertising Services	2,178.00
1181.317-01	6-Jun-18	Marlbroh Bingo Enterprises	Bingo Costs	210.00
1184.1223-01	13-Jun-18	Matt Devlin Photography	Photography and Imaging Services	1,080.00
1184.319-01	13-Jun-18	McLeods	Legal Services	8,929.86
1189.319-01	20-Jun-18	McLeods	Legal Services	1,393.07
1192.319-01	26-Jun-18	McLeods	Legal Services	2,163.29
1192.4936-01	26-Jun-18	McMillan Deli	Equipment Supply and Repair	240.00
1189.3084-01	20-Jun-18	MCW Corporation T/A Perth Security	Fire Alarm and Security Services	1,911.14
1189.600-01	20-Jun-18	Message4U Pty Ltd	Communication Services	151.36
1181.865-01	6-Jun-18	MetroCount	Engineering & Surveying Services	14,514.50
1184.4396-01	13-Jun-18	Metrowest Services Pty Ltd	Electrical Services and Maintenance	425.70
1189.4396-01	20-Jun-18	Metrowest Services Pty Ltd	Electrical Services and Maintenance	2,580.53
1181.3408-01	6-Jun-18	Michael Page International	Agency and Contract Staff	1,179.09
1189.3408-01	20-Jun-18	Michael Page International	Agency and Contract Staff	5,178.37
1192.3408-01	26-Jun-18	Michael Page International	Agency and Contract Staff	1,222.38
1189.1021-01	20-Jun-18	Millen Primary School	Donation-Individual	770.00
1181.189-01	6-Jun-18	Mindarie Regional Council	Waste Management Services	41,776.02
1184.189-01	13-Jun-18	Mindarie Regional Council	Waste Management Services	46,215.42
1181.4935-01	6-Jun-18	Mirvac (WA) Pty Ltd	Landscaping Materials and Services	6,006.15
1192.1933-01	26-Jun-18	MLC Roof Services Pty Ltd	Facility Maintenance Services	1,540.00
1190.4986-01	20-Jun-18	Morley Windmills Soccer Club Inc	Kidsport Program	150.00
1181.1073-01	6-Jun-18	Motor Trade Association of WA	Membership and Subscription	777.00
1184.5001-01	13-Jun-18	Mr A Bennett	Training Services	680.00
1185.5137-01	13-Jun-18	Mr A Ingles	Refund - Memberships	40.50
1185.5140-01	13-Jun-18	Mr A S McIntyre & Ms A Tann	Security Incentive Scheme	200.00
1192.1506-01	26-Jun-18	Mr A Vuleta	Staff Payments and Reimbursement	1,952.00
1182.5112-01	6-Jun-18	Mr B J Brown	Grant - CCTV Partnership Program	750.00
1181.3862-01	6-Jun-18	Mr B McLean	Staff Payments and Reimbursement	25.70
1190.5168-01	20-Jun-18	Mr C C Sloan	Grant - CCTV Partnership Program	750.00
1184.3460-01	13-Jun-18	Mr C M Meynert & Mrs M T Meynert	Security Incentive Scheme	110.00
1182.5108-01	6-Jun-18	Mr D Stean	Refund - Infringement	60.00
1194.4067-01	26-Jun-18	Mr D W Brown	Grant - CCTV Partnership Program	750.00
1182.5109-01	6-Jun-18	Mr Egerton-Warburton	Refund - Infringement	60.00
1181.4533-01	6-Jun-18	Mr F Squadrito	Staff Payments and Reimbursement	200.31
1192.1832-01	26-Jun-18	Mr G A Monckton	Staff Payments and Reimbursement	86.50
1190.5166-01	20-Jun-18	Mr G P MacKenzie	Grant - CCTV Partnership Program	750.00
1185.5119-01	13-Jun-18	Mr G R McPhail	Crossover Contribution	400.00
1190.5165-01	20-Jun-18	Mr H F Brown	Grant - CCTV Partnership Program	750.00
1182.3659-01	6-Jun-18	Mr I J Lindley & Mrs M M Lindley	Grant - CCTV Partnership Program	750.00



Payment Summary  
Creditors, Non Creditors, EFTs and Payroll

All Payments Made From 1-Jun-18 To 30-Jun-18

<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
1181.4969-01	6-Jun-18	Mr J Colwill	Event Performance and Activity	350.00
1182.5110-01	6-Jun-18	Mr J Henderson	Refund - Infringement	60.00
1190.5159-01	20-Jun-18	Mr J L Taylor	Grant - CCTV Partnership Program	750.00
1189.1585-01	20-Jun-18	Mr J S Wong	Staff Payments and Reimbursement	500.00
1185.5139-01	13-Jun-18	Mr K Bhalsing	Refund - Memberships	36.00
1194.5176-01	26-Jun-18	Mr L P Hackett	Security Incentive Scheme	110.00
1192.2978-01	26-Jun-18	Mr M G Owens	Staff Payments and Reimbursement	160.00
1192.4450-01	26-Jun-18	Mr M J Van Der Wiele	Staff Payments and Reimbursement	73.02
1194.5177-01	26-Jun-18	Mr N K Jensen	Security Incentive Scheme	200.00
1185.5135-01	13-Jun-18	Mr P Donelly	Crossover Contribution	400.00
1182.5113-01	6-Jun-18	Mr P E Moreton	Grant - CCTV Partnership Program	750.00
1190.5160-01	20-Jun-18	Mr P Nayler	Grant - CCTV Partnership Program	750.00
1190.5169-01	20-Jun-18	Mr P R Harris	Grant - CCTV Partnership Program	507.00
1185.5143-01	13-Jun-18	Mr R G Govan	Security Incentive Scheme	55.00
1185.5142-01	13-Jun-18	Mr R P Davis & Mrs C M Earle	Crossover Contribution	400.00
1190.5172-01	20-Jun-18	Mr R Sao	Refund - Bond	100.00
1185.5141-01	13-Jun-18	Mr S B Davis & Ms N J Franks	Grant - CCTV Partnership Program	200.00
1185.5128-01	13-Jun-18	Mr S Farhand	Refund - Rates	114.55
1192.2463-01	26-Jun-18	Mr S Nannup	Event Performance and Activity	550.00
1190.5167-01	20-Jun-18	Mr W Hartono	Grant - CCTV Partnership Program	750.00
1185.5136-01	13-Jun-18	Mr W R Tierney	Crossover Contribution	400.00
1194.4763-01	26-Jun-18	Mrs J L Bisley	Grant - CCTV Partnership Program	750.00
1181.4994-01	6-Jun-18	Mrs N E Martin Goode	Staff Payments and Reimbursement	98.00
1181.5060-01	6-Jun-18	Mrs S L Staltari	Art and Event	3,900.00
1181.4171-01	6-Jun-18	Ms A Miles	Art and Event	1,600.00
1194.3585-01	26-Jun-18	Ms C Frehner	Donation-Community	200.00
1192.5178-01	26-Jun-18	Ms D S Rigby	Staff Payments and Reimbursement	400.00
1182.5114-01	6-Jun-18	Ms E Porter	Grant - CCTV Partnership Program	750.00
1189.3980-01	20-Jun-18	Ms H Campbell	Library Services	2,067.00
1182.5116-01	6-Jun-18	Ms J A Selleck	Grant - CCTV Partnership Program	670.00
1190.5164-01	20-Jun-18	Ms J C Pruiti	Grant - CCTV Partnership Program	750.00
1181.4015-01	6-Jun-18	Ms J D Criddle	Event Performance and Activity	660.00
1185.5144-01	13-Jun-18	Ms J E Lonsdale	Security Incentive Scheme	55.00
1190.5170-01	20-Jun-18	Ms J Gasmier	Refund - Fees and Charges	34.20
1181.3420-01	6-Jun-18	Ms J K Goss	Event Performance and Activity	200.00
1184.3465-01	13-Jun-18	Ms J S Keane	Security Incentive Scheme	40.00
1192.4945-01	26-Jun-18	Ms K Slattery	Event Performance and Activity	250.00
1182.5007-01	6-Jun-18	Ms L Ward	Health Instructors	56.00
1184.5098-01	13-Jun-18	Ms M Knapp	Event Performance and Activity	250.00
1185.5138-01	13-Jun-18	Ms N Simbolon	Refund - Fees and Charges	108.00
1185.5146-01	13-Jun-18	Ms P J Corten	Refund - Rates	750.00
1192.784-01	26-Jun-18	Ms R L Schofield	Staff Payments and Reimbursement	400.00
1190.4891-01	20-Jun-18	Ms R M Kuser	Grant - CCTV Partnership Program	750.00
1190.5162-01	20-Jun-18	Ms S L Winchester & Mr C R Winchest	Grant - CCTV Partnership Program	665.00
1184.4715-01	13-Jun-18	Nature Calls Portable Toilets	Equipment Hire	384.00
1184.1420-01	13-Jun-18	Neopost Australia Pty Ltd	Office Supplies	262.32
1192.3952-01	26-Jun-18	New Image Drycleaners	Cleaning Services and Equipment	231.10
1184.4536-01	13-Jun-18	Ngala Boodja Aboriginal Land Care	Landscaping Materials and Services	1,125.00
1189.4536-01	20-Jun-18	Ngala Boodja Aboriginal Land Care	Landscaping Materials and Services	440.00
1192.4536-01	26-Jun-18	Ngala Boodja Aboriginal Land Care	Landscaping Materials and Services	440.00
1192.201-01	26-Jun-18	OCLC (UK) Ltd	Training Services	1,980.00
1181.203-01	6-Jun-18	Office Line	Furniture Supply and Repair	1,227.60
1181.2428-01	6-Jun-18	OfficeMax Australia Limited	Office Supplies	133.85
1189.2428-01	20-Jun-18	OfficeMax Australia Limited	Office Supplies	133.85
1181.202-01	6-Jun-18	Officeworks Superstores Pty Ltd	Office Supplies	527.43
1184.202-01	13-Jun-18	Officeworks Superstores Pty Ltd	Office Supplies	159.00
1192.202-01	26-Jun-18	Officeworks Superstores Pty Ltd	Office Supplies	112.15
1189.759-01	20-Jun-18	Officino	Furniture Supply and Repair	3,597.00
1184.1459-01	13-Jun-18	Oracle Surveys Pty Ltd	Engineering & Surveying Services	3,025.00
1189.1459-01	20-Jun-18	Oracle Surveys Pty Ltd	Engineering & Surveying Services	1,881.00
1181.1287-01	6-Jun-18	Outsource Business Support Solution	Business Systems Development	1,452.00
1184.1287-01	13-Jun-18	Outsource Business Support Solution	Business Systems Development	907.51
1184.207-01	13-Jun-18	Oven Sparkle Pty Ltd	Cleaning Services and Equipment	3,146.00
1181.556-01	6-Jun-18	P & M Automotive Equipment	Machinery Servicing and Parts	114.40
1190.5163-01	20-Jun-18	P L Lee	Grant - CCTV Partnership Program	750.00
1181.2554-01	6-Jun-18	Paperbark Technologies Pty Ltd	Engineering & Surveying Services	2,197.00



All Payments Made From 1-Jun-18 To 30-Jun-18

<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
1184.2554-01	13-Jun-18	Paperbark Technologies Pty Ltd	Engineering & Surveying Services	2,203.15
1189.2554-01	20-Jun-18	Paperbark Technologies Pty Ltd	Engineering & Surveying Services	1,334.40
1181.2819-01	6-Jun-18	Parallax Productions Pty Ltd	Community Art - Goods and Services	2,134.00
1184.4647-01	13-Jun-18	Park Centre Pharmacy	Health Services	199.90
1192.475-01	26-Jun-18	Parkland Mazda	Plant Supply and Servicing	618.85
1192.1385-01	26-Jun-18	Parks & Leisure Australia	Training Services	935.00
1184.720-01	13-Jun-18	Perth Audiovisual	Equipment Supply and Repair	298.99
1192.720-01	26-Jun-18	Perth Audiovisual	Equipment Supply and Repair	3,048.07
1189.401-01	20-Jun-18	Perth Cricket Club Inc	Facility Maintenance Services	34,320.00
1192.410-01	26-Jun-18	Perth Frozen Foods Pty Ltd	Resale Inventory	592.55
1181.1946-01	6-Jun-18	Perth Safety Products	Uniforms and Protective Equipment	143.00
1189.4749-01	20-Jun-18	Pinnacle Builders Pty Ltd	Construction Services	84,040.00
1181.3970-01	6-Jun-18	Pinpoint Communications Pty Ltd	Fleet Management Services	220.00
1181.2603-01	6-Jun-18	Poster Passion	Printing Services	316.80
1181.3905-01	6-Jun-18	Powerlux WA	Electrical Services and Maintenance	2,145.00
1189.4086-01	20-Jun-18	Pracsys Management Systems	Economic Development Services	10,556.00
1184.2241-01	13-Jun-18	Progrility Pty Ltd	Software and IT Solutions	10,886.59
1189.5149-01	20-Jun-18	PSN Events Pty Ltd	Event Performance and Activity	214.50
1192.4949-01	26-Jun-18	QESS Electrical & Security Pty Ltd	Equipment Supply and Repair	198.00
1189.1374-01	20-Jun-18	QK Technologies Pty Ltd	Software and IT Solutions	1,380.00
1181.746-01	6-Jun-18	Quick Corporate Australia	Office Supplies	594.39
1184.746-01	13-Jun-18	Quick Corporate Australia	Office Supplies	743.05
1189.746-01	20-Jun-18	Quick Corporate Australia	Office Supplies	135.65
1192.746-01	26-Jun-18	Quick Corporate Australia	Office Supplies	122.67
1192.630-01	26-Jun-18	Raeco	Office Supplies	786.28
1181.2812-01	6-Jun-18	Redcliffe Junior Football Club	Kidsport Program	600.00
1189.2471-01	20-Jun-18	Refresh Waters Pty Ltd	Equipment Supply and Repair	270.00
1192.2471-01	26-Jun-18	Refresh Waters Pty Ltd	Equipment Supply and Repair	52.50
1181.2497-01	6-Jun-18	REmida Perth Inc	School Holiday Program Activities	724.20
1189.4538-01	20-Jun-18	Renouf Import Direct Pty Ltd	Equipment Supply and Repair	984.62
1189.1054-01	20-Jun-18	Richgro Garden Product	Landscaping Materials and Services	4,370.30
1189.3146-01	20-Jun-18	Rosevale Electrical Pty Ltd	Electrical Services and Maintenance	4,009.50
1192.3146-01	26-Jun-18	Rosevale Electrical Pty Ltd	Electrical Services and Maintenance	16,186.50
1185.5133-01	13-Jun-18	Rostrata Primary School	Refund - Application Fee	60.00
1189.4926-01	20-Jun-18	RVM Management	Fleet Management Services	4,400.00
1184.2442-01	13-Jun-18	Scape - ISM	Community Art - Goods and Services	4,400.00
1181.3880-01	6-Jun-18	Schlager Group Pty Ltd	Facility Maintenance Services	524.71
1192.3880-01	26-Jun-18	Schlager Group Pty Ltd	Facility Maintenance Services	1,566.30
1181.383-01	6-Jun-18	Schweppes Australia Pty Ltd	Resale Inventory	1,383.46
1184.383-01	13-Jun-18	Schweppes Australia Pty Ltd	Resale Inventory	277.33
1189.383-01	20-Jun-18	Schweppes Australia Pty Ltd	Resale Inventory	486.38
1181.2455-01	6-Jun-18	Scott Print	Printing Services	247.50
1181.1816-01	6-Jun-18	Secure Cash	Financial Services	724.90
1184.1816-01	13-Jun-18	Secure Cash	Financial Services	1,494.90
1184.1820-01	13-Jun-18	Secure Cash	Financial Services	28.85
1192.1820-01	26-Jun-18	Secure Cash	Financial Services	173.50
1184.2367-01	13-Jun-18	SEM Distribution	Equipment Supply and Repair	104.39
1189.2367-01	20-Jun-18	SEM Distribution	Equipment Supply and Repair	45.17
1192.2367-01	26-Jun-18	SEM Distribution	Equipment Supply and Repair	48.27
1181.354-01	6-Jun-18	Sigma Chemicals	Equipment Supply and Repair	173.14
1189.354-01	20-Jun-18	Sigma Chemicals	Equipment Supply and Repair	977.90
1184.122-01	13-Jun-18	Signarama Burswood	Sign Installation and Supply	101.20
1192.122-01	26-Jun-18	Signarama Burswood	Sign Installation and Supply	858.00
1192.2641-01	26-Jun-18	Site Environmental & Remediation	Environmental Services	4,180.00
1192.127-01	26-Jun-18	Slater Gartrell Sports	Equipment Supply and Repair	4,593.60
1184.1528-01	13-Jun-18	Smoke and Mirrors Audio Visual	Event Performance and Activity	580.00
1181.2493-01	6-Jun-18	Sonic HealthPlus Pty Ltd	Medical Equipment and Services	82.50
1189.2493-01	20-Jun-18	Sonic HealthPlus Pty Ltd	Medical Equipment and Services	728.20
1192.2493-01	26-Jun-18	Sonic HealthPlus Pty Ltd	Medical Equipment and Services	915.75
1181.2953-01	6-Jun-18	Soundtown	Equipment Supply and Repair	386.00
1189.134-01	20-Jun-18	Speedo Australia P/L	Resale Inventory	2,701.22
1184.1251-01	13-Jun-18	Spices WA Pty Ltd - Burswood On Swa	Catering and Refreshments	4,329.00
1181.3418-01	6-Jun-18	Spirit Gym Sports	Kidsport Program	165.00
1181.3742-01	6-Jun-18	Squash & Running Works	Equipment Supply and Repair	207.00
1184.3742-01	13-Jun-18	Squash & Running Works	Equipment Supply and Repair	84.00
1181.138-01	6-Jun-18	St John Ambulance Australia (WA) In	Training Services	176.00



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<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
1189.138-01	20-Jun-18	St John Ambulance Australia (WA) In	Training Services	132.00
1181.5037-01	6-Jun-18	Staging Connections Pty Ltd	Equipment Hire	4,801.39
1192.2474-01	26-Jun-18	Star West Party Hire	Event Performance and Activity	440.00
1197.137-01	27-Jun-18	State Library of WA	Library Equipment and Stock	2,241.80
1181.3996-01	6-Jun-18	StrataGreen	Landscaping Materials and Services	431.20
1184.3982-01	13-Jun-18	Suburban Surveys	Engineering Design	907.50
1196.4916-01	27-Jun-18	SuperChoice Services	Superannuation	217,762.71
1184.3780-01	13-Jun-18	Swansea Street Markets	Catering and Refreshments	114.80
1189.3780-01	20-Jun-18	Swansea Street Markets	Catering and Refreshments	116.30
1183.144-01	6-Jun-18	Synergy	Electricity Usage Charges	8,855.95
1186.144-01	13-Jun-18	Synergy	Electricity Usage Charges	11,421.85
1191.144-01	20-Jun-18	Synergy	Electricity Usage Charges	81,602.30
1195.144-01	26-Jun-18	Synergy	Electricity Usage Charges	2,466.95
1184.714-01	13-Jun-18	T & C Transport Service	Courier Services	25.93
1192.145-01	26-Jun-18	Taborda Contracting Pty Ltd	Traffic Control Services	825.00
1189.2156-01	20-Jun-18	Tamala Park Regional Council	Environmental Services	8,487.40
1182.5115-01	6-Jun-18	Taman Diamond Tool Solutions	Grant - CCTV Partnership Program	1,500.00
1184.1939-01	13-Jun-18	TenderLink.com	Advertising Services	172.70
1181.4480-01	6-Jun-18	Termico Pest Management Pty Ltd	Pest Control Services	198.00
1189.4480-01	20-Jun-18	Termico Pest Management Pty Ltd	Pest Control Services	3,086.00
1192.4480-01	26-Jun-18	Termico Pest Management Pty Ltd	Pest Control Services	374.00
1181.1869-01	6-Jun-18	The BBQ Man	Cleaning Services and Equipment	1,302.40
1181.408-01	6-Jun-18	The Distributors Perth	Resale Inventory	618.95
1189.408-01	20-Jun-18	The Distributors Perth	Resale Inventory	383.35
1192.408-01	26-Jun-18	The Distributors Perth	Resale Inventory	532.70
1184.158-01	13-Jun-18	The Lucky Charm Newsagency	Library Equipment and Stock	198.20
1192.1494-01	26-Jun-18	The Poster Girls	Postage Services	194.80
1181.156-01	6-Jun-18	The Pressure King	Cleaning Services and Equipment	976.80
1189.156-01	20-Jun-18	The Pressure King	Cleaning Services and Equipment	1,998.70
1181.312-01	6-Jun-18	The Royal Life Saving Society WA In	Medical Equipment and Services	792.00
1184.157-01	13-Jun-18	The Smart Security Company	Fire Alarm and Security Services	121.00
1189.157-01	20-Jun-18	The Smart Security Company	Fire Alarm and Security Services	264.00
1192.157-01	26-Jun-18	The Smart Security Company	Fire Alarm and Security Services	297.00
1184.4404-01	13-Jun-18	The Trustee for Spoon Media Trust	Communication Services	165.00
1192.4501-01	26-Jun-18	The Trustee for the Folan Family Tr	Human Resource Services	23,870.00
1181.4887-01	6-Jun-18	The Worm Shed	Event Performance and Activity	300.00
1182.5111-01	6-Jun-18	Tiara Khatulistiwa Pty Ltd T/as Tem	Refund - Infringement	60.00
1184.3682-01	13-Jun-18	Tocojepa Pty Ltd T/as T-Quip	Plant Supply and Servicing	414.25
1189.3682-01	20-Jun-18	Tocojepa Pty Ltd T/as T-Quip	Plant Supply and Servicing	317.00
1192.3682-01	26-Jun-18	Tocojepa Pty Ltd T/as T-Quip	Plant Supply and Servicing	158.50
1181.725-01	6-Jun-18	Toolmart Australia Pty Ltd	Equipment Supply and Repair	52.95
1184.725-01	13-Jun-18	Toolmart Australia Pty Ltd	Equipment Supply and Repair	1,553.85
1192.725-01	26-Jun-18	Toolmart Australia Pty Ltd	Equipment Supply and Repair	398.00
1181.931-01	6-Jun-18	Total Eden Pty Ltd	Irrigation Supply and Repair	1,001.52
1181.4418-01	6-Jun-18	Total Nissan	Plant Supply and Servicing	456.85
1189.163-01	20-Jun-18	Total Packaging (WA) Pty Ltd	Equipment Supply and Repair	3,432.00
1184.165-01	13-Jun-18	Total Waste Disposal Pty Ltd	Waste Management Services	1,060.00
1181.164-01	6-Jun-18	Totally Workwear Victoria Park	Uniforms and Protective Equipment	149.55
1184.164-01	13-Jun-18	Totally Workwear Victoria Park	Uniforms and Protective Equipment	463.00
1189.164-01	20-Jun-18	Totally Workwear Victoria Park	Uniforms and Protective Equipment	236.40
1192.164-01	26-Jun-18	Totally Workwear Victoria Park	Uniforms and Protective Equipment	384.92
1193.59-01	26-Jun-18	Town of Victoria Park - Lotto Club	Superannuation & Employee Deductions	332.00
1193.63-01	26-Jun-18	Town of Victoria Park - Staff Socia	Superannuation & Employee Deductions	697.00
1189.550-01	20-Jun-18	Trailer Parts Pty Ltd	Machinery Servicing and Parts	6.73
1181.171-01	6-Jun-18	Trisley Hydraulics Services	Plant Supply and Servicing	3,138.30
1184.171-01	13-Jun-18	Trisley Hydraulics Services	Plant Supply and Servicing	729.30
1189.171-01	20-Jun-18	Trisley Hydraulics Services	Plant Supply and Servicing	1,856.80
1192.171-01	26-Jun-18	Trisley Hydraulics Services	Plant Supply and Servicing	5,297.60
1189.4063-01	20-Jun-18	Trustee for Carmel Trust t/a IW Pro	Waste Management Services	27,500.00
1189.870-01	20-Jun-18	Ultimo Catering and Events	Catering and Refreshments	1,500.00
1184.529-01	13-Jun-18	UN Plumbing	Facility Maintenance Services	2,992.00
1189.529-01	20-Jun-18	UN Plumbing	Facility Maintenance Services	4,504.50
1192.529-01	26-Jun-18	UN Plumbing	Facility Maintenance Services	1,331.00
1192.4472-01	26-Jun-18	United Fasteners WA Pty Ltd	Equipment Supply and Repair	16.94
1181.4127-01	6-Jun-18	Urbaqua Ltd	Environmental Services	15,208.60
1181.1751-01	6-Jun-18	Urbis Pty Ltd	Town Planning Services	30,377.33



All Payments Made From 1-Jun-18 To 30-Jun-18

Payment	Date	Payee	Description	Amount
1184.528-01	13-Jun-18	Value Tissue	Cleaning Services and Equipment	1,986.71
1181.4241-01	6-Jun-18	Vetwest Animal Hospitals	Veterinary Services	35.00
1181.334-01	6-Jun-18	Victoria Park Scout Group	Kidsport Program	300.00
1189.1297-01	20-Jun-18	Vizcom Technologies Pty Ltd	Software and IT Solutions	365.75
1189.2529-01	20-Jun-18	Volunteering WA	Membership and Subscription	290.00
1181.2009-01	6-Jun-18	Vorgee Pty Ltd	Resale Inventory	440.00
1192.24-01	26-Jun-18	WA Hino Sales & Service	Machinery Servicing and Parts	115.50
1184.924-01	13-Jun-18	WA Library Supplies	Library Equipment and Stock	19,079.28
1189.924-01	20-Jun-18	WA Library Supplies	Library Equipment and Stock	4,798.60
1181.29-01	6-Jun-18	WA Local Government Association (WA	Local Government Services	1,701.00
1189.29-01	20-Jun-18	WA Local Government Association (WA	Local Government Services	7,477.25
1184.37-01	13-Jun-18	Water 2 Water Pty Ltd	Amenities	738.69
1181.5041-01	6-Jun-18	West Australian Rabbit Council Inc	Donation-Community	150.00
1184.46-01	13-Jun-18	Westbooks	Library Equipment and Stock	821.37
1192.46-01	26-Jun-18	Westbooks	Library Equipment and Stock	640.34
1184.719-01	13-Jun-18	Western Australia Police	Human Resource Services	163.90
1192.719-01	26-Jun-18	Western Australia Police	Human Resource Services	151.00
1181.828-01	6-Jun-18	Western Australian Treasury Corpora	Loan Repayments	199,487.78
1189.828-01	20-Jun-18	Western Australian Treasury Corpora	Loan Repayments	50,253.35
1192.828-01	26-Jun-18	Western Australian Treasury Corpora	Loan Repayments	410,816.30
1181.731-01	6-Jun-18	Western Power	Electrical Services and Maintenance	631.00
1189.44-01	20-Jun-18	Western Resource Recovery Pty Ltd	Waste Management Services	126.21
1189.41-01	20-Jun-18	Weston Road Systems	Engineering & Surveying Services	8,723.00
1192.41-01	26-Jun-18	Weston Road Systems	Engineering & Surveying Services	12,853.50
1184.376-01	13-Jun-18	WINC Australia Pty Limited	Office Supplies	227.45
1192.376-01	26-Jun-18	WINC Australia Pty Limited	Office Supplies	77.19
1184.3345-01	13-Jun-18	Woodcourt Pty Ltd	Facility Maintenance Services	805.24
1192.3345-01	26-Jun-18	Woodcourt Pty Ltd	Facility Maintenance Services	469.76
1184.2521-01	13-Jun-18	Woolworths Group Ltd	Catering and Refreshments	435.00
1189.2560-01	20-Jun-18	Work Metrics Pty Ltd	Business Systems Development	1,320.00
1184.3564-01	13-Jun-18	Worldwide Printing Solutions Cannin	Printing Services	220.00
1192.3564-01	26-Jun-18	Worldwide Printing Solutions Cannin	Printing Services	121.00
1184.4569-01	13-Jun-18	WOW Wilderness EcoProjects	Environmental Services	495.00
1181.2383-01	6-Jun-18	Wright Express Australia Pty Ld	Resale Inventory	515.34
1184.2383-01	13-Jun-18	Wright Express Australia Pty Ld	Resale Inventory	1,792.26
1189.2383-01	20-Jun-18	Wright Express Australia Pty Ld	Resale Inventory	188.33
1192.2383-01	26-Jun-18	Wright Express Australia Pty Ld	Resale Inventory	891.98
1181.104-01	6-Jun-18	Youngs Holden	Plant Supply and Servicing	240.70
1189.104-01	20-Jun-18	Youngs Holden	Plant Supply and Servicing	22.89
1192.104-01	26-Jun-18	Youngs Holden	Plant Supply and Servicing	2,407.98
<b>Total Creditors EFT Payments</b>				<b>3,610,072.39</b>

**Non Creditors Cheques**

00608383	19-Jun-18	Perth Patio Designs	Cancel invoice and refund/Planning application	147.00
<b>Total Non Creditors Cheques</b>				<b>147.00</b>

**Payroll**

PY01-25	10-Jun-18	Municipal Fund Bank Account	Payroll	517,572.24
PY01-26	24-Jun-18	Municipal Fund Bank Account	Payroll	524,585.87
<b>Total Payroll</b>				<b>1,042,158.11</b>

---

**Total Payments From Municipal Fund Bank Account** **4,696,099.01**


---

**Trust Fund Bank Account****Payments****Non Creditors Cheques**

00003581	6-Jun-18	Amana Living Inc	Refund - Bond GO Edwards	500.00
00003583	6-Jun-18	Australia 3x3 Hustle PTY LTD	Refund - Bond McCallum Park	1,000.00
00003586	14-Jun-18	Burswood Honda	Refund - Bond Charles Patterson	500.00
00003588	19-Jun-18	Corporate Sports Australia	Refund - Bond McCallum and Taylor	10,000.00
00003582	6-Jun-18	Monadelphous Group Limited	Refund - Bond McCallum Park	200.00
00003587	19-Jun-18	Notre Dame Catholic Primary School	Refund - Bond Blender Bike	200.00
00003585	14-Jun-18	Perth Mountain Bike Club	Refund - Bond Ed Millen Park	500.00
00003589	26-Jun-18	RSPCA WA Inc	Refund - Bond McCallum	600.00
00003584	6-Jun-18	Toyota Enthusiasts Car Club of West	Refund - Bond McCallum Park	500.00



# Payment Summary

## Creditors, Non Creditors, EFTs and Payroll

16-Jul-18

8:43:53 am

All Payments Made From 1-Jun-18 To 30-Jun-18

<u>Payment</u>	<u>Date</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
			Total Non Creditors Cheques	14,000.00
			Total Payments From Trust Fund Bank Account	14,000.00
				4,710,099.01

### Cheques Cancelled between 1-Jun-18 and 30-Jun-18 that were raised in a prior period

<u>Cheque</u>	<u>Payee</u>	<u>Raised</u>	<u>Value</u>	<u>Cancelled</u>
Trust Fund Bank Account				
00003473	Mr R Sao	29-Aug-17	(100.00)	15-Jun-18
			(100.00)	
			(100.00)	

### **8.3 Acceptance of grant funding – Western Australia Bicycle Network grants funding 2018 / 2019**



**From:** cycling <cycling@transport.wa.gov.au>  
**Sent:** Wednesday, 4 April 2018 15:59  
**To:** Patrick Bingham  
**Subject:** TRIM: 2018/19 WABN Goodwood Parade Shared Path Construction

Dear Patrick,

Thank you for your submission to the 2018/19 Perth Bicycle Network Local Governments Grants Program. This year a total of **6.14 million** was applied for with only **1.13 million** available to be allocated (due to pre-committed projects awarded in 2017-18).

We are pleased to inform you that the **Town of Victoria Park** has been successful in securing grant funding totalling **\$200,000 in 2018-19** for the following project;

**Goodwood Parade Shared Path for Construction of 660m of shared path**

The Department of Transport (DoT) will be in contact again shortly to discuss the scope, deliverables and timeframe of the project prior to the formal Grant Agreement Contracts being made. To accept this grant, a written response (by reply to this email) 'confirming' or 'declining' is required from the **Town of Victoria Park** by Friday **13 April 2018**.

If you require any further information on this please contact the DoT Cycling Team at [WABNGrants@transport.wa.gov.au](mailto:WABNGrants@transport.wa.gov.au), and please direct any queries regarding the promotion of the project to DoT's Portfolio Communications and Media Officer at [media@transport.wa.gov.au](mailto:media@transport.wa.gov.au)

Yours sincerely,

**Bronwyn Neville**  
**Cycling Team | Department of Transport**  
P 6551 6810  
140 William Street, Perth WA 6000  
Email: [cycling@transport.wa.gov.au](mailto:cycling@transport.wa.gov.au) | Web: [www.transport.wa.gov.au](http://www.transport.wa.gov.au)



Department of  
Transport

**Clear Direction • Fresh Thinking • Excellent Service • Great People**

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Department of  
**Transport**

# WA Bicycle Network Grants

**2018-19/2019-20**

**Full Proposal Form**

The Western Australian Bicycle Network (WABN) grants program is a State funding initiative administered by the Department of Transport (DoT) to assist local governments in both metropolitan and regional WA with the planning and implementation of local bicycle networks.

Projects that deliver the greatest benefit to the community; reduce barriers to more people cycling to strategic destinations; and improve connectivity to schools, train stations and other activity centres will be looked upon the most favourably.

## **Important**

This form is for application to the Full Proposal stage only. Only applicants that have already gone through the EOI process and been invited to apply in full need fill in this document.

If you haven't already, download a copy of the [Application Guidelines](#) which provides essential information on the program and on how to complete this application form.

Applicants are strongly encouraged to contact DoT to discuss their project prior to submission.

All documents are available for download from [www.transport.wa.gov.au/wabn-grants](http://www.transport.wa.gov.au/wabn-grants)

## Submitting applications

### **Electronic**

Electronic submissions (not scanned) are preferred and can be emailed to [wabngrants@transport.wa.gov.au](mailto:wabngrants@transport.wa.gov.au) via the 'submit form' button at the end of this document.

### **Hard copy**

Hard copy submissions can be mailed to:

WABN Grants - Infrastructure

Department of Transport

GPO Box C102

Perth, WA 6839

Application deadline for the Full Proposal grant nomination round is **13 October 2017**.

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WESTERN AUSTRALIA

Published by the  
**Department of Transport**  
140 William Street  
Perth Western Australia 6000

Telephone: 13 11 56  
Website: [www.transport.wa.gov.au](http://www.transport.wa.gov.au)

This document is current as of September 2017.

**Disclaimer:** The information contained in this publication is provided in good faith and believed to be accurate at time of publication. The State shall in no way be liable for loss sustained or incurred by anyone relying on the information.

## Applicant details

Local government(s):	TOWN OF VICTORIA PARK
Project title:	GOODWOOD PARADE - SHARED PATH

By providing your contact details below, you are taking responsibility as the applicant's key contact for all dealings with the DoT. Please ensure you have the relevant authority of the applicant to submit an application on their behalf.

It is the responsibility of the applicant to inform DoT of any related staff changes.

## Key project contact

Title:	MR
Name:	FRANK SQUADRITO
Position:	MANAGER STREET IMPROVEMENT
Phone:	893118142
Mobile:	
Email:	FSQUADRITO@VICPARK.WA.GOV.AU

## Physical address

Street:	99 SHEPPERTON ROAD
Suburb/town:	VICTORIA PARK
State:	WA
Postcode:	6100

## Postal address

☐ Same as physical address

PO Box:	LOCKED BAG 437
Street:	
Suburb/town:	VICTORIA PARK
State:	WA
Postcode:	6979

# Project information

## Description

Project's start location:

GOODWOOD PARADE AT GREAT EASTERN HIGHWAY

Project's end location:

RIVERSDALE ROAD AT GRAHAM FARMER FWY BRIDGE

Describe the project and why it is important:

2000 character limit (including spaces)

The project is located on one of Perth's main arterial routes that make up the Principle Shared Path (PSP) network and is a strategic State Government goal. This project will be one of the final steps in completing a major cycle route to and from Armadale and with all sections completed, users based further from the CBD will be encouraged to use the route with a safe path provided along the entirety of their journey.

The Town is committed in delivering the project which is listed as an action project in the Town's Integrated Movement Network Strategy developed in June 2013. Strategy element, CW4 states the following; "supports the general increase of off-road shared paths throughout the Town and supports the extension of the Principal Shared Path network along the urban rail corridor". Specifically relating to the Goodwood Parade Project the strategy aims at collaborating with State Agencies to deliver a PSP along the rail reserve from Riversdale Road in Burswood through to Welshpool Road.

Describe how the project meets the outcomes outlined on page 2 of the [WABN Grants](#)

**Application Guidelines:**

1500 character limit (including spaces)

The project aims to contribute towards the expansion of the Principle Shared Path (PSP) network by providing an off-street shared path for cyclists and pedestrians along Goodwood Parade, Burswood.

The path is to provide part of a missing link of the Perth to Armadale Railway Line path between Great Eastern Highway and Riversdale Road to the north connecting into the PSP network along Graham Farmer Freeway

The intent is to remove cyclists from the on-road environment to improve safety in an industrial area with a poor road surface. Currently, the existing on-street parking pushes cyclists towards the centre of the road closer to through traffic lanes.

Given the proximity of the CBD to Burswood Station East, the new infrastructure will help encourage an increase in cycling trips from an area that will undergo major redevelopment in the near future.

## Connectivity

A detailed map must be submitted to support the application. At a minimum, the map must show:

- proposed route alignment;
- existing cycling infrastructure/routes;
- proposed future route options;
- key destinations such as:
  - » activity centres;
  - » schools/education institutions;
  - » public transport services/facilities;
  - » employment hubs; and
  - » recreation/tourism attractors.

Have you attached the required map detailing the above?

☒ Yes

☐ No



## Strategic alignment

Does the proposed project align with local and/or State Government strategies or plans?

☒ Yes ☐ No

If yes, describe how the project is aligned and to which strategy/plan. If no, outline how the need for the project was identified:

1500 character limit (including spaces)

The Towns current Bicycle Plan 2008, which is in process of being updated, does not detail any preferred treatment options for a high quality cycle network along Riversdale Road and Goodwood Parade to link Great Eastern Highway, however it focuses on the missing link along Rutland Avenue which is basically the extension from Burswood Station to Welshpool Road. It is our understanding that at the time the study was commissioned the PSP network was already in place along the Graham Farmer Freeway and terminated at the interchange of GFF/Orrong Road/Great Eastern Highway and therefore this was the likely desire line for cyclists.

The provision of a path in this location has also been highlighted by the Town's Integrated Network Movement Strategy (IMNS) 2013-2031 in Strategy Item CW4 to support the recommendations within the WABN Plan for the extension of the PSP Network."

This section of path is highlighted within State Government strategic plans as follows:

The DRAFT Cycling Network Plan: Transport @ 3.5 Million, July 2016 document lists the Armadale Railway PSP between Great Eastern Highway and Welshpool Station as an important gap to be completed within the PSP Network (page 12). The section proposed for funding is immediately to the north and provides a connection to Graham Farmer Freeway path at Riversdale Road.

Have you attached extracts from, or included links above, to relevant plans and/or strategies?

☒ Yes ☐ No

## Physical characteristics

### Infrastructure category

Select the stage of the project this funding application applies to:

☐ Feasibility/concept design

☐ Detailed design  
Concept design  
must be attached

☒ Construction  
Detailed design  
must be attached

Select the type of proposed infrastructure:

☒ Shared/separated path

☐ Protected bicycle lane

☐ Bike boulevard

☐ Other (please specify)

### Material

Select the surface treatment to be used on the majority of the project:

☒ Red asphalt

☐ Concrete

☐ Other (please specify)

Explain why this material has been chosen for the proposed project:

250 character limit (including spaces)

Standard treatment requested through State Agencies

### Dimensions

Indicate the proposed width of the infrastructure:

If width is varied, select two (2) options

☐ ≤ 1.5 metres

☐ 2.5 metres

☐ 3.5 metres

☐ 4.5 metres

☐ ≥ 5.5 metres

☐ 2 metres

☒ 3 metres

☐ 4 metres

☐ 5 metres

Explain why this width was deemed most appropriate:

250 character limit (including spaces)

Minimum width of 3m subject to constraint issues and community support as part of future consultation with affected stakeholders. Further increase in width would necessitate widening of road.

Total project length:

660m

## Current situation

This section is for applicants to provide details on the **current** physical characteristics and condition of the proposed project's location.

### Physical condition

Have you attached the required photos (up to 6) showing the current condition of the location of the proposed project? ☒ Yes ☐ No

Describe the current condition of the location of the proposed project:

1500 character limit (including spaces)

This project has three distinct sections:

First is the short connection from Riversdale Rd bridge to Goodwood Parade. This length is constrained with indented parking and trees along the verge, which may need to be removed.

The second is the northern half along Goodwood Parade from Riversdale Road to Griffiths Street - the path would be constructed on the road against the current kerb. On-street parking would be removed and the road width narrowed from 10m down to 7m.

The final section runs from Griffiths Street and past Burswood train station to the pedestrian bridge over Great Eastern Highway. Here it is anticipated that the path may be constructed partially within the verge in front of the existing trees and partially on the road. The road will need to be widened on the opposite side to maintain a minimum width of 7m.

The trees restrict the location of the path within the road reserve as it is not possible to fit a path behind the trees without entering the rail reserve.

The rail reserve is considerably wide enough and unused in this location - PTA have not been approached to consider the possibility of using the reserve for the path. Its likely that this land may be reserved for track duplication in the future, hence staff are reluctant to propose any cycling infrastructure within the rail corridor. There is currently no fencing along the boundary and it is used unofficially for off-street parking.

### Usage data

Outline the annual average daily traffic (AADT) volumes on roads where the project is proposed, and how these data were collected:

500 character limit (including spaces)

The latest tube counts are as follows:

Riversdale Road - 802 AWT, Nov 2014, 6.8% heavies

Goodwood Parade (Riversdale to Griffiths) - 1238 AWT, Nov 2014, 7.5% heavies.

Goodwood Parade (Griffiths to Vivian) - 1568 AWT, Nov 2014, 9.2% heavies.

Outline the percentage of vehicles using the road that are heavy goods vehicles and/or public transport vehicles, and how these data were collected:

500 character limit (including spaces)

Riversdale Road - 6.8% heavies  
Goodwood Parade (Riversdale to Griffiths) - 7.5% heavies.  
Goodwood Parade (Griffiths to Vivian) - 9.2% heavies.

Tube counts for vehicular traffic are undertaken twice yearly across the Town on a rolling basis i.e.: a particular road section may be resurveyed every 1-3 years. This gives the Town accurate vehicle data for volumes, speed and vehicle class.

Outline the amount of people that currently ride at this location, and how these data were collected:

500 character limit (including spaces)

There are currently no bicycle counts along Goodwood Parade, however the Town can schedule data collection prior to construction to obtain most up-to-date information. Bicycle counts may be collected by either tube or video survey.

Heatmaps provided by cycling route application Strava show that this route is the main link from Graham Farmer Freeway through to Rutland Avenue - this may only reflect enthusiast use only though.

# Engagement and evaluation

## Consultation

Outline the key stakeholders for this project:

E.g. Public Transport Authority, Main Roads, community groups

500 character limit (including spaces)

PTA - works may enter the rail reserve at the southern end of the project near Burswood Station.  
Cycle User Groups - these will want to have an input on the route, particularly the Riversdale Rd connection.

Local Businesses - installation of the path will reduce on-street parking which appears to be in short supply.

Commuters - parking will be restricted for vehicles that park on the verge unofficially.

TOVP Strategic Planning - Burswood Stn East masterplan

Outline what consultation has occurred to date (or is planned) with these key stakeholders, and include details of any outcomes:

1500 character limit (including spaces)

Cycle User Groups have been consulted on the nearby Rutland Avenue section but this was not included within that scope. The Town has details of interested users to ease future consultation.

PTA/Businesses/Commuters - none

Opposition from businesses is likely to be very high.

Have you attached letters or similar from the Council, community and/or other key stakeholders to demonstrate support for the project?

☐ Yes

☒ No



## Activation

Describe how the project will be promoted and activated to encourage usage:

1000 character limit (including spaces)

Our communications team have a database of those already interested in this project and there is a desire by users to see it completed asap.

The Town's social media is used to highlight projects the Town is working on and local groups and Residents can be engaged this way.

Travel smart maps on the Town's website will be updated to highlight the improved connectivity in the area.

Describe how the project will be evaluated to measure its level of success:

1000 character limit (including spaces)

Quantitative:

Pre/post-construction cycle usage through counts.

Pre/post-construction vehicular usage and speed through counts.

Qualitative:

Measure acceptance by local residents and surveying them on the perceived impact this has had on the community.

Surveying of cycle/vehicular users by holding free coffee events etc.

Provide platform for comments to be raised by users on the Town's website.



## Challenges

### Outline the project's potential challenges:

E.g. opposition to the project, time scales, approvals, utility services

1500 character limit (including spaces)

Detailed design is currently being progressed in 2017/18.

One major challenge will be the loss of on-street parking. At present the road space is taken up by parked vehicles for extended periods of the day. Motorists parked along the road are either vehicles parking for the local businesses or Burswood train station and it is anticipated that opposition would be high as users of the path do not originate from the immediate area.

The unofficial parking on the verge adjacent to the railway will no longer be possible, further reducing the amount of parking available which appears to be in short supply given the current land use.

Widening of the road into the opposite verge may uncover unexpected services which have not been identified to date.

Tree removals are not envisaged but there is the possibility that roots will impact with the path foundation. Detailed survey/design may highlight some conflicts where a local narrowing of the path is necessary.

### Outline how these identified challenges are proposed to be overcome/minimised:

1500 character limit (including spaces)

Technical staff will advocate for the removal of on-street parking and discuss opportunities to retain some parking if required.

The Town can arrange for potholing of underground services to be undertaken within the opposite verge of Goodwood Parade. This is where any cost increases will occur as the remainder of the project is relatively straightforward.

The design retains natural vegetation with possible tree pruning required.

## Budget and timeframes

Select the financial years in which funding is being sought:

☒ 2018-19

☐ 2019-20

Project start date:

01/09/2018

Project completion date:

30/06/2019

Total project cost:

This field will be calculated.

**\$400,000.00**

Indicate the stage(s) and amounts of funding for each financial year of the project:

Note: More than one stage may be selected over more than one financial year.

### 2018-19

	LGA	DoT request	Other	TOTAL
Feasibility/ concept design	\$0.00	\$0.00	\$0.00	\$0.00
Detailed design	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$200,000.00	\$200,000.00	\$0.00	\$400,000.00
<b>TOTAL</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>

### 2019-20

	LGA	DoT request	Other	TOTAL
Feasibility/ concept design	\$0.00	\$0.00	\$0.00	\$0.00
Detailed design	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Note:** Combined funding from any State Government agency is to be no greater than 50 per cent of the total project cost. The remaining 50 per cent can be sourced from a combination of Local/Federal Government funds and non-government sources.

Describe the source(s) of any "Other" funding:

500 character limit (including spaces)

n/a

### Outline any future staging options/plans, beyond 2019-20:

500 character limit (including spaces)

The final missing section of the Rutland Avenue PSP is expected to be the section between Miller Street and Oats Street. The Town will submit a WABN funding application for construction of this project in 2019/20. All sections along this strategic route should then be completed.

Have you completed and attached the required timeline template?

☒ Yes

☐ No

### Support material checklist

The below materials are required to be submitted along with the completed application form. Applications submitted without these support materials (without prior discussion and consent from DoT) will be deemed ineligible.

- ☒ Photos showing the current condition of the path/road
- ☒ Extracts from, or links to relevant plans and/or strategies
- ☒ Detailed map showing proposed alignment and connectivity
- ☐ Letters of support (community, council and other key stakeholders)
- ☒ Completed timeline template

## Declaration

All applicants must read and complete this section.

General Terms and Conditions for WABN application submission.

1. I have read and am familiar with the information that is relevant to this application as published on the Department of Transport (DoT) website, including the information for the program that I am applying to.
2. I acknowledge that this application will not be accepted if it does not include all the required support material, or is subject to outstanding acquittals.
3. Statements in this application are true to the best of my knowledge.
4. I understand decisions are made by an assessment panel and information provided by DoT staff is advice only.
5. I agree to accept the decision of the assessors appointed to assess applications in this funding round.
6. I agree to inform DoT of any changes in the status or circumstances of the application between the time of its submission and its assessment.

I have read, understood and accepted the DoT grant application terms and conditions as outlined above.

Name:

Ben Killigrew

Position (director level or above)

Chief Operations Officer

Signature:



Date:

12/10/17

### OFFICE USE ONLY

Date received:

Identification number:

**Submit form**