

appendices



Finance and Audit Committee

12 December 2016

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8.1 Town of Victoria Park Compliance Audit Return for the Period 1 January to 30 September 2016

Town of Victoria Park – Third Quarter Compliance Audit Return

Compliance Audit for the Period 1 January to 30 September 2016

This Audit has been developed for internal use by the Town to ascertain compliance with the *Local Government (Audit) Regulations 1996*

Commercial Enterprises by Local Governments					
No	Reference	Question	Response	Comments	Respondent
1	s3.59(2)(a)(b)(c) F&G Reg 7,9	Has the local government prepared a business plan for each major trading undertaking in 2016.	N/A		Russ Fishwick
2	s3.59(2)(a)(b)(c) F&G Reg 7,10	Has the local government prepared a business plan for each major land transaction that was not exempt in 2016.	N/A		Russ Fishwick
3	s3.59(2)(a)(b)(c) F&G Reg 7,10	Has the local government prepared a business plan before entering into each land transaction that was preparatory to entry into a major land transaction in 2016.	N/A		Russ Fishwick
4	s3.59(4)	Has the local government given Statewide public notice of each proposal to commence a major trading undertaking or enter into a major land transaction for 2016.	N/A		Russ Fishwick
5	s3.59(5)	Did the Council, during 2016, resolve to proceed with each major land transaction or trading undertaking by absolute majority.	N/A		Russ Fishwick

Town of Victoria Park – September Quarter Compliance Audit Return 2016

Delegation of Power / Duty					
No	Reference	Question	Response	Comments	Respondent
1	s5.16, 5.17, 5.18	Were all delegations to committees resolved by absolute majority.	N/A	The Council has not delegated any powers to its Committees	Russ Fishwick
2	s5.16, 5.17, 5.18	Were all delegations to committees in writing.	N/A		Russ Fishwick
3	s5.16, 5.17, 5.18	Were all delegations to committees within the limits specified in section 5.17.	N/A		Russ Fishwick
4	s5.16, 5.17, 5.18	Were all delegations to committees recorded in a register of delegations.	N/A		Russ Fishwick
5	s5.18	Has Council reviewed delegations to its committees in the 2015/2016 financial year.	N/A		Russ Fishwick
6	s5.42(1),5.43 Admin Reg 18G	Did the powers and duties of the Council delegated to the CEO exclude those as listed in section 5.43 of the Act.	Yes		Russ Fishwick
7	s5.42(1)(2) Admin Reg 18G	Were all delegations to the CEO resolved by an absolute majority.	Yes		Russ Fishwick
8	s5.42(1)(2) Admin Reg 18G	Were all delegations to the CEO in writing.	Yes		Russ Fishwick
9	s5.44(2)	Were all delegations by the CEO to any employee in writing.	Yes		Russ Fishwick
10	s5.45(1)(b)	Were all decisions by the Council to amend or revoke a delegation made by absolute majority.	Yes		Russ Fishwick
11	s5.46(1)	Has the CEO kept a register of all delegations made under the Act to him and to other employees.	Yes		Russ Fishwick
12	s5.46(2)	Were all delegations made under Division 4 of Part 5 of the Act reviewed by the delegator at least once during the 2015/2016 financial year.	Yes		Russ Fishwick
13	s5.46(3) Admin Reg 19	Did all persons exercising a delegated power or duty under the Act keep, on all occasions, a written record as required.	Yes	Impossible to confirm precisely due to the number of delegations. However, the delegations exercised are captured as metadata in the Town's Record Management System.	Russ Fishwick

Town of Victoria Park – September Quarter Compliance Audit Return 2016

Disclosure of Interest					
No	Reference	Question	Response	Comments	Respondent
1	s5.67	If a member disclosed an interest, did he/she ensure that they did not remain present to participate in any discussion or decision-making procedure relating to the matter in which the interest was disclosed (not including participation approvals granted under s5.68).	Yes	In relation to financial and proximity interests	Russ Fishwick
2	s5.68(2)	Were all decisions made under section 5.68(1), and the extent of participation allowed, recorded in the minutes of Council and Committee meetings.	N/A		Russ Fishwick
3	s5.73	Were disclosures under section 5.65 or 5.70 recorded in the minutes of the meeting at which the disclosure was made.	Yes		Russ Fishwick
4	s5.75(1) Admin Reg 22 Form 2	Was a primary return lodged by all newly elected members within three months of their start day.	N/A		Russ Fishwick
5	s5.75(1) Admin Reg 22 Form 2	Was a primary return lodged by all newly designated employees within three months of their start day.	Yes		Russ Fishwick
6	s5.76(1) Admin Reg 23 Form 3	Was an annual return lodged by all continuing elected members by 31 August 2016.	Yes		Russ Fishwick
7	s5.76(1) Admin Reg 23 Form 3	Was an annual return lodged by all designated employees by 31 August 2016.	No	One staff member was on extended leave. A return was lodged upon resumption of duties in October.	Russ Fishwick
8	s5.77	On receipt of a primary or annual return, did the CEO, (or the Mayor/ President in the case of the CEO's return) on all occasions, give written acknowledgment of having received the return.	Yes		Russ Fishwick
9	s5.88(1)(2) Admin Reg 28	Did the CEO keep a register of financial interests which contained the returns lodged under section 5.75 and 5.76	Yes		Russ Fishwick
10	s5.88(1)(2) Admin Reg 28	Did the CEO keep a register of financial interests which contained a record of disclosures made under sections 5.65, 5.70 and 5.71, in the form prescribed in Administration Regulation 28.	Yes		Russ Fishwick
11	s5.88 (3)	Has the CEO removed all returns from the register when a person ceased to be a person required to lodge a return under section 5.75 or 5.76.	Yes		Russ Fishwick
12	s5.88(4)	Have all returns lodged under section 5.75 or 5.76 and removed from the register, been kept for a period of at least five years, after the person who lodged the return ceased to be a council member or designated employee.	Yes		Russ Fishwick

No	Reference	Question	Response	Comments	Respondent
13	s5.103 Admin Reg 34C & Rules of Conduct Reg 11	Where an elected member or an employee disclosed an interest in a matter discussed at a Council or committee meeting where there was a reasonable belief that the impartiality of the person having the interest would be adversely affected, was it recorded in the minutes.	Yes		Russ Fishwick
14	s5.70(2)	Where an employee had an interest in any matter in respect of which the employee provided advice or a report directly to the Council or a Committee, did that person disclose the nature of that interest when giving the advice or report.	N/A		Russ Fishwick
15	s5.70(3)	Where an employee disclosed an interest under s5.70(2), did that person also disclose the extent of that interest when required to do so by the Council or a Committee.	N/A		Russ Fishwick
16	s5.103(3) Admin Reg 34B	Has the CEO kept a register of all notifiable gifts received by Council members and employees.	Yes		Russ Fishwick

Town of Victoria Park – September Quarter Compliance Audit Return 2016

Disposal of Property					
No	Reference	Question	Response	Comments	Respondent
1	s3.58(3)	Was local public notice given prior to disposal for any property not disposed of by public auction or tender (except where excluded by Section 3.58(5)).	N/A		Terry McCarthy
2	s3.58(4)	Where the local government disposed of property under section 3.58(3), did it provide details, as prescribed by section 3.58(4), in the required local public notice for each disposal of property.	N/A		Terry McCarthy

Town of Victoria Park – September Quarter Compliance Audit Return 2016

Elections						
No	Reference	Question	Response	Comments	Respondent	
1	Elect Reg 30G (1)	Did the CEO establish and maintain an electoral gift register and ensure that all 'disclosure of gifts' forms completed by candidates and received by the CEO were placed on the electoral gift register at the time of receipt by the CEO and in a manner that clearly identifies and distinguishes the candidates.	N/A	There has not been an ordinary or extraordinary election held during the audit review period.	Russ Fishwick	

Town of Victoria Park – September Quarter Compliance Audit Return 2016

Finance					
No	Reference	Question	Response	Comments	Respondent
1	s7.1A	Has the local government established an audit committee and appointed members by absolute majority in accordance with section 7.1A of the Act.	Yes		Ann Thampoe
2	s7.1B	Where a local government determined to delegate to its audit committee any powers or duties under Part 7 of the Act, did it do so by absolute majority.	Yes		Ann Thampoe
3	s7.3	Was the person(s) appointed by the local government to be its auditor, a registered company auditor.	Yes		Ann Thampoe
4	s7.3, 7.6(3)	Was the person or persons appointed by the local government to be its auditor, appointed by an absolute majority decision of Council.	Yes		Ann Thampoe
5	Audit Reg 10	Was the Auditor's report for the financial year ended 30 June 2016 received by the local government within 30 days of completion of the audit.	Yes		Ann Thampoe
6	s7.9(1)	Was the Auditor's report for 2015/2016 received by the local government by 31 December 2016.	Yes		Ann Thampoe
7	S7.12A(3)	Where the local government determined that matters raised in the auditor's report prepared under s7.9(1) of the Act required action to be taken by the local government, was that action undertaken.	Yes		Ann Thampoe
8	S7.12A (4)	Where the local government determined that matters raised in the auditor's report (prepared under s7.9(1) of the Act) required action to be taken by the local government, was a report prepared on any actions undertaken.	N/A		Ann Thampoe
9	S7.12A (4)	Where the local government determined that matters raised in the auditor's report (prepared under s7.9(1) of the Act) required action to be taken by the local government, was a copy of the report forwarded to the Minister by the end of the financial year or 6 months after the last report prepared under s7.9 was received by the local government whichever was the latest in time.	N/A		Ann Thampoe
10	Audit Reg 7	Did the agreement between the local government and its auditor include the objectives of the audit.	Yes		Ann Thampoe

No	Reference	Question	Response	Comments	Respondent
11	Audit Reg 7	Did the agreement between the local government and its auditor include the scope of the audit.	Yes		Ann Thampoe
12	Audit Reg 7	Did the agreement between the local government and its auditor include a plan for the audit.	Yes		Ann Thampoe
13	Audit Reg 7	Did the agreement between the local government and its auditor include details of the remuneration and expenses to be paid to the auditor.	Yes		Ann Thampoe
14	Audit Reg 7	Did the agreement between the local government and its auditor include the method to be used by the local government to communicate with, and supply information to, the auditor.	Yes		Ann Thampoe

Town of Victoria Park – September Quarter Compliance Audit Return 2016

Local Government Employees					
No	Reference	Question	Response	Comments	Respondent
1	Admin Reg 18C	Did the local government approve the process to be used for the selection and appointment of the CEO before the position of CEO was advertised.	N/A		Russ Fishwick
2	s5.36(4) s5.37(3), Admin Reg 18A	Were all vacancies for the position of CEO and other designated senior employees advertised and did the advertising comply with s.5.36(4), 5.37(3) and Admin Reg 18A.	N/A		Russ Fishwick
3	Admin Reg 18F	Was the remuneration and other benefits paid to a CEO on appointment the same remuneration and benefits advertised for the position of CEO under section 5.36(4).	N/A		Russ Fishwick
4	Admin Regs 18E	Did the local government ensure checks were carried out to confirm that the information in an application for employment was true (applicable to CEO only).	N/A		Russ Fishwick
5	s5.37(2)	Did the CEO inform council of each proposal to employ or dismiss a designated senior employee.	N/A		Russ Fishwick

Town of Victoria Park – September Quarter Compliance Audit Return 2016

Official Conduct					
No	Reference	Question	Response	Comments	Respondent
1	s5.120	Where the CEO is not the complaints officer, has the local government designated a senior employee, as defined under s5.37, to be its complaints officer.	N/A	Nothing recorded as no complaints were lodged.	Russ Fishwick
2	s5.121(1)	Has the complaints officer for the local government maintained a register of complaints which records all complaints that result in action under s5.110(6)(b) or (c).	N/A		Russ Fishwick
3	s5.121(2)(a)	Does the complaints register maintained by the complaints officer include provision for recording of the name of the council member about whom the complaint is made.	Yes		Russ Fishwick
4	s5.121(2)(b)	Does the complaints register maintained by the complaints officer include provision for recording the name of the person who makes the complaint.	Yes		Russ Fishwick
5	s5.121(2)(c)	Does the complaints register maintained by the complaints officer include provision for recording a description of the minor breach that the standards panel finds has occurred.	Yes		Russ Fishwick
6	s5.121(2)(d)	Does the complaints register maintained by the complaints officer include the provision to record details of the action taken under s5.110(6)(b) or (c).	Yes		Russ Fishwick

Town of Victoria Park – September Quarter Compliance Audit Return 2016

Tenders for Providing Goods and Services					
No	Reference	Question	Response	Comments	Respondent
1	s3.57 F&G Reg 11	Did the local government invite tenders on all occasions (before entering into contracts for the supply of goods or services) where the consideration under the contract was, or was expected to be, worth more than the consideration stated in Regulation 11(1) of the Local Government (Functions & General) Regulations (Subject to Functions and General Regulation 11(2)).	Yes		Ann Thampoe
2	F&G Reg 12	Did the local government comply with F&G Reg 12 when deciding to enter into multiple contracts rather than inviting tenders for a single contract.	Yes		Ann Thampoe
3	F&G Reg 14(1) & (3)	Did the local government invite tenders via Statewide public notice.	Yes		Ann Thampoe
4	F&G Reg 14 & 15	Did the local government's advertising and tender documentation comply with F&G Regs 14, 15 & 16.	Yes		Ann Thampoe
5	F&G Reg 14(5)	If the local government sought to vary the information supplied to tenderers, was every reasonable step taken to give each person who sought copies of the tender documents or each acceptable tenderer, notice of the variation.	Yes		Ann Thampoe
6	F&G Reg 16	Did the local government's procedure for receiving and opening tenders comply with the requirements of F&G Reg 16.	Yes		Ann Thampoe
7	F&G Reg 18(1)	Did the local government reject the tenders that were not submitted at the place, and within the time specified in the invitation to tender.	Yes		Ann Thampoe
8	F&G Reg 18 (4)	In relation to the tenders that were not rejected, did the local government assess which tender to accept and which tender was most advantageous to the local government to accept, by means of written evaluation criteria.	Yes		Ann Thampoe
9	F&G Reg 17	Did the information recorded in the local government's tender register comply with the requirements of F&G Reg 17.	Yes		Ann Thampoe
10	F&G Reg 19	Was each tenderer sent written notice advising particulars of the successful tender or advising that no tender was accepted.	Yes		Ann Thampoe
11	F&G Reg 21 & 22	Did the local government's advertising and expression of interest documentation comply with the requirements of F&G Regs 21 and 22.	Yes		Ann Thampoe

No	Reference	Question	Response	Comments	Respondent
12	F&G Reg 23(1)	Did the local government reject the expressions of interest that were not submitted at the place and within the time specified in the notice.	Yes		Ann Thampoe
13	F&G Reg 23(4)	After the local government considered expressions of interest, did the CEO list each person considered capable of satisfactorily supplying goods or services.	Yes		Ann Thampoe
14	F&G Reg 24	Was each person who submitted an expression of interest, given a notice in writing in accordance with Functions & General Regulation 24.	Yes		Ann Thampoe
15	F&G Reg 24AD(2)	Did the local government invite applicants for a panel of pre-qualified suppliers via Statewide public notice.	No		Ann Thampoe
16	F&G Reg 24AD(4) & 24AE	Did the local government's advertising and panel documentation comply with F&G Regs 24AD(4) & 24AE.	N/A		Ann Thampoe
17	F&G Reg 24AF	Did the local government's procedure for receiving and opening applications to join a panel of pre-qualified suppliers comply with the requirements of F&G Reg 16 as if the reference in that regulation to a tender were a reference to a panel application.	N/A		Ann Thampoe
18	F&G Reg 24AD(6)	If the local government sought to vary the information supplied to the panel, was every reasonable step taken to give each person who sought detailed information about the proposed panel or each person who submitted an application, notice of the variation.	N/A		Ann Thampoe
19	F&G Reg 24AH(1)	Did the local government reject the applications to join a panel of pre-qualified suppliers that were not submitted at the place, and within the time specified in the invitation for applications.	N/A		Ann Thampoe
20	F&G Reg 24AH(3)	In relation to the applications that were not rejected, did the local government assess which application(s) to accept and which application(s) were most advantageous to the local government to accept, by means of written evaluation criteria.	N/A		Ann Thampoe
21	F&G Reg 24AG	Did the information recorded in the local government's tender register about panels of pre-qualified suppliers, comply with the requirements of F&G Reg 24AG.	N/A		Ann Thampoe

No	Reference	Question	Response	Comments	Respondent
22	F&G Reg 24AI	Did the local government send each person who submitted an application, written notice advising if the person's application was accepted and they are to be part of a panel of pre-qualified suppliers, or, that the application was not accepted.	N/A		Ann Thampoe
23	F&G Reg 24E	Where the local government gave a regional price preference in relation to a tender process, did the local government comply with the requirements of F&G Reg 24E in relation to the preparation of a regional price preference policy (only if a policy had not been previously adopted by Council).	N/A		Ann Thampoe
24	F&G Reg 24F	Did the local government comply with the requirements of F&G Reg 24F in relation to an adopted regional price preference policy.	N/A		Ann Thampoe
25	F&G Reg 11A	Does the local government have a current purchasing policy in relation to contracts for other persons to supply goods or services where the consideration under the contract is, or is expected to be, \$150,000 or less.	Yes		Ann Thampoe

9.1 Capital Works Progress

Plant & Equipment Works Programme Summary

Asset Sub Type	Activity Type	Activity Description	Funding Type	Year 1 2017/18	Year 2 2018/19
Vehicles					
Heavy Vehicle	Renewal	Mitsubishi (145VPK) 4x2 Tipper	Municipal Funds	\$150,000.00	\$0.00
Heavy Vehicle	Renewal	Mitsubishi Canter (160VPK) Crew Cab Tray	Municipal Funds	\$0.00	\$115,000.00
Passenger Car	Renewal	Light Fleet Renewal	Municipal Funds	\$0.00	\$0.00
Passenger Car	Renewal	Holden Cruze Sedan (1EMT367)	Municipal Funds	\$25,000.00	\$0.00
Passenger Car	Renewal	Subaru Impreza Forrester (106VPK)	Municipal Funds	\$35,000.00	\$0.00
Passenger Car	Renewal	Mazda 3 Sedan (1EOJ610)	Municipal Funds	\$35,000.00	\$0.00
Passenger Car	Renewal	Toyota Camry Hatch (108VPK)	Municipal Funds	\$25,000.00	\$0.00
Passenger Car	Renewal	Subaru Impreza Forrester (110VPK)	Municipal Funds	\$35,000.00	\$0.00
Passenger Car	Renewal	Hyundai Sedan (116VPK)	Municipal Funds	\$25,000.00	\$0.00
Passenger Car	Renewal	Nissan Navara Ute (125VPK)	Municipal Funds	\$35,000.00	\$0.00
Passenger Car	Renewal	Holden Cruze Sedan (164VPK)	Municipal Funds	\$25,000.00	\$0.00
Passenger Car	Renewal	Subaru Impreza Hatch (109VPK)	Municipal Funds	\$25,000.00	\$0.00
Passenger Car	Renewal	Holden Cruze Sedan (179VPK)	Municipal Funds	\$25,000.00	\$0.00
Passenger Car	Renewal	Subaru Impreza Sedan (128VPK)	Municipal Funds	\$25,000.00	\$0.00
Passenger Car	Renewal	Subaru Impreza Hatch (172VPK)	Municipal Funds	\$25,000.00	\$0.00
Passenger Car	Renewal	Nissan X Trail Wagon (166VPK)	Municipal Funds	\$35,000.00	\$0.00
Passenger Car	Renewal	Mazda CX5 Sedan (184VPK)	Municipal Funds	\$35,000.00	\$0.00
Passenger Car	Renewal	Hyundai Sedan (1EFR960)	Municipal Funds	\$0.00	\$25,000.00
Passenger Car	Renewal	Hyundai Sedan (1EFZ037)	Municipal Funds	\$0.00	\$25,000.00
Passenger Car	Renewal	Hyundai Sedan (1EFZ037)	Municipal Funds	\$0.00	\$25,000.00
Passenger Car	Renewal	Hyundai Sedan (1EHK762)	Municipal Funds	\$0.00	\$25,000.00
Passenger Car	Renewal	Holden Colorado Wagon (111VPK)	Municipal Funds	\$0.00	\$35,000.00
Passenger Car	Renewal	Holden Cruze Sedan (168VPK)	Municipal Funds	\$0.00	\$25,000.00
Passenger Car	Renewal	Subaru Impreza Hatch (115VPK)	Municipal Funds	\$0.00	\$25,000.00

Passenger Car	Renewal	Subaru Impreza Sedan(165VPK)	Municipal Funds	\$0.00	\$25,000.00
Passenger Car	Renewal	Mazda 3 Sedan (169VPK)	Municipal Funds	\$0.00	\$25,000.00
Passenger Car	Renewal	Nissan X Trail Wagon (107VPK)	Municipal Funds	\$0.00	\$35,000.00
Passenger Car	Renewal	Toyota Camry Altise Sedan (167VPK)	Municipal Funds	\$0.00	\$30,000.00
Passenger Car	Renewal	Subaru Impreza Hatch	Municipal Funds	\$0.00	\$25,000.00
Passenger Car	Renewal	Holden Cruze Sedan (183VPK)	Municipal Funds	\$25,000.00	\$0.00
Passenger Car	Renewal	Holden Cruze Sedan (183VPK)	Municipal Funds	\$25,000.00	\$0.00
Passenger Car	Renewal	Light Fleet Renewal	Other Funds	\$0.00	\$0.00
Utility	Renewal	Ford Falcon (135vpk)Tray Back Ute	Municipal Funds	\$35,000.00	\$0.00
Utility	Renewal	Ford Falcon Tray Back Ute	Municipal Funds	\$35,000.00	\$0.00
Utility	Renewal	Ford Ranger (130VPK) Tray Back Ute	Municipal Funds	\$45,000.00	\$0.00
Utility	Renewal	Ford Ranger (144VPK) with Bosston body Ute	Municipal Funds	\$45,000.00	\$0.00
Utility	Renewal	Ford Ranger (141VPK) with Bosston body Ute	Municipal Funds	\$45,000.00	\$0.00
Utility	Renewal	Holden Colorado Dual Cab Ute (119VPK)	Municipal Funds	\$0.00	\$35,000.00
Utility	Renewal	Holden Colorado Dual Cab Ute (105VPK)	Municipal Funds	\$0.00	\$35,000.00
Utility	Renewal	Holden Colorado Dual Cab Ute (105VPK)	Municipal Funds	\$0.00	\$35,000.00
Utility	Renewal	Mazda B250 Tray Back Ute (1EMD522)	Municipal Funds	\$0.00	\$35,000.00
Utility	Renewal	Mitsubishi Triton Single Cab Ute	Municipal Funds	\$0.00	\$35,000.00
Utility	Renewal	Nissan Navara Dual Cab Ute (143VPK)	Municipal Funds	\$0.00	\$35,000.00
Utility	Renewal	Isuzu D Max Space Cab Animal Body Ute	Municipal Funds	\$0.00	\$50,000.00
Utility	Renewal	Isuzu D Max Space Cab Animal Body Ute	Municipal Funds	\$0.00	\$50,000.00
VEHICLES TOTAL				\$815,000.00	\$750,000.00
Plant					
Crane (Truck Mounted)	Renewal	Hino Pro Ranger (139VPK) Tipper with crane	Municipal Funds	\$160,000.00	\$0.00
Other	Renewal	Minor Plant Renewal	Municipal Funds	\$15,000.00	\$15,000.00
Other	Renewal	Medium Fleet Renewal	Municipal Funds	\$0.00	\$14,546.00
Other	Renewal	Heavy Plant Renewal	Municipal Funds	\$0.00	\$172,727.00
Other	Renewal	Street Sludge Water Pump	Municipal Funds	\$3,500.00	\$0.00
Other	Renewal	Minor Plant Renewal	Other Funds	-\$2,000.00	-\$2,000.00
Other	Renewal	Medium Fleet Renewal	Other Funds	\$0.00	\$1,818.00

Other	Renewal	Heavy Plant Renewal	Other Funds	\$0.00	\$59,091.00
Road Sweeper	Renewal	C101 (136VPK) Pavement Sweeper	Municipal Funds	\$150,000.00	\$0.00
PLANT TOTAL				\$326,500.00	\$261,182.00
TOTAL PLANT & EQUIPMENT WORKS EXPENDITURE				\$1,141,500.00	\$1,011,182.00

Property Works Programme Summary

Asset Sub Type	Activity Type	Activity Description	Funding Type	Year 1 2017/18	Year 2 2018/19
Internal					
Ceiling	Renewal	LeisureLife - Renew Ceiling	Municipal Funds	\$0.00	\$0.00
Flooring	Renewal	Administration Building - Recarpet Foyers, Council Chambers &	Municipal Funds	\$0.00	\$0.00
Flooring	Renewal	LeisureLife - Replacement Gym Carpets & Painting	Municipal Funds	\$0.00	\$60,000.00
Flooring	Renewal	Leisurelife - Resealing Drama Room Floor	Municipal Funds	\$0.00	\$40,000.00
Flooring	Renewal	Administration Building - Office Area Carpets	Municipal Funds	\$0.00	\$0.00
Flooring	Renewal	LeisureLife - Court Flooring	Municipal Funds	\$0.00	\$0.00
Flooring	Renewal	LeisureLife - Carpet	Municipal Funds	\$0.00	\$0.00
Flooring	Renewal	Aqualife - Reseal Function Room Floor	Municipal Funds	\$0.00	\$0.00
Flooring	Renewal	Aqualife - Changerooms Tiling, Partitions & Painting	Municipal Funds	\$0.00	\$0.00
Flooring	Renewal	Library - Carpets & Office Renewal	Municipal Funds	\$0.00	\$0.00
Internal Doors	Renewal	Lathlain Community Centre - Replace Front Door Auto Controls	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	Fletcher Park Clubrooms - Painting	Municipal Funds	\$0.00	\$5,000.00
Internal Walls	Renewal	Fraser Park Clubrooms - Painting	Municipal Funds	\$0.00	\$5,000.00
Internal Walls	Renewal	Harold Rossiter Clubrooms - Painting	Municipal Funds	\$0.00	\$5,000.00
Internal Walls	Renewal	Higgins Park Clubrooms - Painting	Municipal Funds	\$0.00	\$5,000.00
Internal Walls	Renewal	JA Lee Clubrooms - Painting	Municipal Funds	\$0.00	\$5,000.00
Internal Walls	Renewal	Raphael Park Clubrooms - Painting	Municipal Funds	\$0.00	\$5,000.00
Internal Walls	Renewal	LeisureLife - Painting	Municipal Funds	\$0.00	\$80,000.00
Internal Walls	Renewal	Archer Street Toilets - Painting	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	GO Edwards Toilets - Painting	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	Hubert Street Toilets - Painting	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	McCallum Park Toilets - Painting	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	Read Park Toilets - Painting	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	Digital Hub - Painting	Municipal Funds	\$0.00	\$0.00

Internal Walls	Renewal	Depot - Painting	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	RSL - Painting	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	LeisureLife Child Care Centre - Painting	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	Infant Health Centre Temple Street - Painting	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	Dental Clinic Temple Street - Painting	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	Carlisle Pre-Primary Planet St - Painting	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	Carlisle Infant Health Centre Oats St - Painting	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	21 Lichfield Street - Painting	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	8 Kent Street - Painting	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	10 Kent Street - Painting	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	12 Kent Street - Painting	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	14 Kent Street - Painting & Asbestos Removal	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	Administration Building - External & Internal Painting	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	LeisureLife - Court Walls	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	Bowling Club - Painting	Municipal Funds	\$0.00	\$0.00
Internal Walls	Renewal	Aqualife - Painting Facility	Municipal Funds	\$0.00	\$0.00
Other	Renewal	Aqualife - Pool Deck Lighting Replacement/Pool Covers	Municipal Funds	\$300,000.00	\$0.00
Other	Renewal	Victoria Park Library - Refit Staff Kitchen, inc Boiling HW Unit, f	Municipal Funds	\$0.00	\$20,000.00
Other	Renewal	Archer Street Toilets - Replace Lighting with LED Lights	Municipal Funds	\$2,500.00	\$0.00
Other	Renewal	Balbuk Reserve Toilets - Replace Lighting with LED Lights	Municipal Funds	\$2,500.00	\$0.00
Other	Renewal	GO Edwards Toilets - Replace Lighting with LED Lights	Municipal Funds	\$2,500.00	\$0.00
Other	Renewal	GO Edwards Toilets OLD - Replace Lighting with LED Lights	Municipal Funds	\$2,500.00	\$0.00
Other	Renewal	Hubert Street Toilets - Replace Lighting with LED Lights	Municipal Funds	\$2,500.00	\$0.00
Other	Renewal	McCallum Park Toilets - Replace Lighting with LED Lights	Municipal Funds	\$2,500.00	\$0.00
Other	Renewal	McMillan Reserve Toilets - Replace Lighting with LED Lights	Municipal Funds	\$2,500.00	\$0.00
Other	Renewal	Read Park Toilets - Replace Lighting with LED Lights	Municipal Funds	\$2,500.00	\$0.00
Other	Renewal	Taylor Street Toilets - Replace Lighting with LED Lights	Municipal Funds	\$2,500.00	\$0.00
Other	Renewal	Furniture & Equipment - General Allocation	Municipal Funds	\$240,000.00	\$240,000.00
Other	Renewal	LeisureLife - Cafe Renewal	Municipal Funds	\$0.00	\$60,000.00
Other	Renewal	LeisureLife - LED Lighting	Municipal Funds	\$0.00	\$80,000.00
Other	Renewal	LeisureLife - Creche Renewal	Municipal Funds	\$0.00	\$50,000.00

Other	Renewal	Harold Hawthorne - Internal Upgrade & Elevations	Municipal Funds	\$0.00	\$0.00
Other	Renewal	John MacMillan Toilet Block - Revamp	Municipal Funds	\$0.00	\$0.00
Other	Renewal	Aqualife - Club Room Renewal	Municipal Funds	\$0.00	\$0.00
Other	Renewal	Aqualife - Cafe Renewal	Municipal Funds	\$0.00	\$0.00
Other	Renewal	Aqualife - Creche Renewal	Municipal Funds	\$0.00	\$0.00
Other	Renewal	Carlisle Clubrooms - Refurbish	Municipal Funds	\$0.00	\$0.00
Other	Renewal	Parnham Clubrooms - Refurbish	Municipal Funds	\$0.00	\$0.00
Other	Renewal	Library - Reception Area Upgrade	Municipal Funds	\$0.00	\$0.00
Other	Renewal	LeisureLife - Bingo Kitchen Renewal	Municipal Funds	\$0.00	\$0.00
Other	Renewal	LeisureLife - Sporting Equipment	Municipal Funds	\$0.00	\$0.00
Internal Walls	Upgrade	Digital Hub - Modifications for Office Accommodation	Municipal Funds	\$100,000.00	\$0.00
Internal Walls	Upgrade	LeisureLife - Insulate Court Area	Municipal Funds	\$0.00	\$0.00
Other	Upgrade	LeisureLife - Upgrade IT Equipment	Municipal Funds	\$50,000.00	\$0.00
Other	Upgrade	Administration Building - Revamp	Municipal Funds	\$0.00	\$0.00
INTERNAL TOTAL				\$712,500.00	\$660,000.00
External Finishes					
Other	Renewal	Aqualife - Plant & Equipment	Municipal Funds	\$0.00	\$0.00
Other	Renewal	Aqualife - Reseal and Paint Grandstands	Municipal Funds	\$0.00	\$0.00
Roof Cover	Renewal	Harold Hawthorne - Roof Area	Municipal Funds	\$0.00	\$0.00
Roof Cover	Renewal	Administration Building - Roof Replacement	Municipal Funds	\$0.00	\$0.00
Roof Cover	Renewal	LeisureLife - Renew Facility Roof and Ceiling	Municipal Funds	\$0.00	\$0.00
Roof Cover	Renewal	Library - Roofing	Municipal Funds	\$0.00	\$0.00
Window Security	Renewal	Harold Rossiter Clubrooms - Security Screens	Municipal Funds	\$0.00	\$0.00
Window Security	Renewal	Carlisle Clubrooms - Security Screens	Municipal Funds	\$0.00	\$0.00
Window Security	Renewal	Fraser Park Clubrooms - Security Screens	Municipal Funds	\$0.00	\$0.00
Other	Upgrade	Administration Building - Upgrade Support Generator	Municipal Funds	\$300,000.00	\$0.00
EXTERNAL FINISHES TOTAL				\$300,000.00	\$0.00
Fixtures & Fittings					
Appliances	Renewal	Library - Kitchen Renewal	Municipal Funds	\$0.00	\$0.00

Other	Renewal	Aqualife - Pool Pump & Filtration Unit Replacement	Municipal Funds	\$0.00	\$600,000.00
Other	Renewal	Library - Equipment	Municipal Funds	\$0.00	\$0.00
Other	Renewal	Aqualife - Lighting LED Upgrade to Indoor Pool	Municipal Funds	\$0.00	\$0.00
Other	Renewal	Aqualife - Refurbish Planter Boxes Spa Area	Municipal Funds	\$0.00	\$0.00
Shelving	Renewal	Library - Book Shelving	Municipal Funds	\$0.00	\$0.00
Window Treatments	Renewal	Administration Building - Window Treatments	Municipal Funds	\$0.00	\$0.00
FIXTURES & FITTINGS TOTAL				\$0.00	\$600,000.00
Structural					
Foundations	New	Lathlain Park - Perth Football Club & Community Facilities - Zo	Municipal Funds	\$4,000,000.00	\$0.00
Foundations	New	Lathlain Park - Perth Football Club & Community Facilities - Zo	Other Funds	\$11,000,000.00	\$0.00
Other	New	Administration Building - Service Elevator	Municipal Funds	\$100,000.00	\$0.00
Other	Renewal	Underpass - Shepperton Road - Retile Wall	Municipal Funds	\$15,000.00	\$0.00
Other	Renewal	Lathlain Oval - Unallocated	Municipal Funds	\$25,000.00	\$25,000.00
Other	Renewal	Library - Refit Library & Local History Workrooms	Municipal Funds	\$75,000.00	\$0.00
Roof Frame	Renewal	Depot - Replace Rear Shed Roof	Municipal Funds	\$0.00	\$200,000.00
Other	Upgrade	Carlisle 1st Scout Hall - No Project Details Known	Municipal Funds	\$150,000.00	\$0.00
Other	Upgrade	Aqualife - Installation of Outdoor Aquatic Playground	Municipal Funds	\$250,000.00	\$0.00
STRUCTURAL TOTAL				\$15,615,000.00	\$225,000.00
Services					
Electrical	Renewal	Harold Hawthorne - Hydraulic Services	Municipal Funds	\$0.00	\$0.00
Fire Protection	Renewal	Harold Hawthorne - Fire Service Upgrade	Municipal Funds	\$0.00	\$0.00
HVAC	Renewal	Harold Hawthorne Centre - Renewal of AC In Hall, Dining & Re	Municipal Funds	\$0.00	\$250,000.00
Other	Renewal	LeisureLife - IT Equipment	Municipal Funds	\$7,000.00	\$0.00
Other	Renewal	Administration - Upgrade PABX Facility	Municipal Funds	\$140,000.00	\$0.00
Other	Renewal	Aqualife - Security CCTV Upgrade	Municipal Funds	\$0.00	\$0.00
Other	Renewal	Bowling Club - Upgrade Internal & External Lighting	Municipal Funds	\$0.00	\$0.00
Plumbing	Renewal	Carlisle Reserve Clubrooms - Renew HWS	Municipal Funds	\$0.00	\$0.00
Plumbing	Renewal	Fletcher Park Clubrooms - Renew HWS	Municipal Funds	\$0.00	\$0.00
Plumbing	Renewal	Fraser Park Clubrooms - Renew HWS	Municipal Funds	\$0.00	\$0.00

Plumbing	Renewal	Harold Rossiter Clubrooms - Renew HWS	Municipal Funds	\$0.00	\$0.00
Plumbing	Renewal	Higgins Park Clubrooms - Renew HWS	Municipal Funds	\$0.00	\$0.00
Plumbing	Renewal	Higgins Park Tennis Clubrooms - Renew HWS	Municipal Funds	\$0.00	\$0.00
Plumbing	Renewal	JA Lee Reserve Changerooms - Renew HWS	Municipal Funds	\$0.00	\$0.00
Plumbing	Renewal	Parnham Reserve Changerooms - Renew HWS	Municipal Funds	\$0.00	\$0.00
Plumbing	Renewal	Raphael Park Clubrooms - Renew HWS	Municipal Funds	\$0.00	\$0.00
Plumbing	Renewal	Library - Toilet Renewal	Municipal Funds	\$0.00	\$0.00
HVAC	Upgrade	LeisureLife - Airconditioning	Municipal Funds	\$0.00	\$0.00
Other	Upgrade	LeisureLife - CCTV	Municipal Funds	\$0.00	\$0.00
SERVICES TOTAL				\$147,000.00	\$250,000.00
Artworks					
Artwork	New	Visual Arts Acquisition	Municipal Funds	\$7,000.00	\$7,000.00
ARTWORKS TOTAL				\$7,000.00	\$7,000.00
TOTAL PROPERTY WORKS EXPENDITURE				\$16,781,500.00	\$1,742,000.00

Recreation Works Programme Summary

Asset Sub Type	Activity Type	Activity Description	Funding Type	Year 1 2017/18	Year 2 2018/19
Furniture					
Bench/Seat	New	Charles Paterson Park	Municipal Funds	\$0.00	\$0.00
Bench/Seat	New	Taylor Reserve - Bench Seat	Municipal Funds	\$0.00	\$0.00
Public Art	New	Public Art Projects	Municipal Funds	\$150,000.00	\$0.00
Shade Sail	New	Read Park - Shade Sail	Municipal Funds	\$0.00	\$0.00
Shade Sail	New	Edward Millen Park - Shade Sails	Municipal Funds	\$0.00	\$40,000.00
Barbeque	Renewal	Fraser Park - BBQs	Municipal Funds	\$0.00	\$0.00
Barbeque	Renewal	McCallum Park - BBQs & Shelters	Municipal Funds	\$0.00	\$0.00
Bench/Seat	Renewal	Raphael Park - 5 Benches & 9 Bins	Municipal Funds	\$0.00	\$0.00
Bench/Seat	Renewal	Harold Rossiter Park - Benches	Municipal Funds	\$3,000.00	\$0.00
Bench/Seat	Renewal	Carlisle Reserve - Benches	Municipal Funds	\$6,500.00	\$0.00
Bench/Seat	Renewal	GO Edwards Park - Seats	Municipal Funds	\$10,000.00	\$0.00
Bench/Seat	Renewal	Charles Paterson Park - Benches	Municipal Funds	\$0.00	\$0.00
Bench/Seat	Renewal	Memorial Gardens - 13 x Benches	Municipal Funds	\$0.00	\$0.00
Bench/Seat	Renewal	John MacMillan Park - Benches	Municipal Funds	\$6,000.00	\$0.00
Bench/Seat	Renewal	Rayment Reserve - Benches, Basketball Area	Municipal Funds	\$10,000.00	\$0.00
Bench/Seat	Renewal	Sunbury Reserve - Benches	Municipal Funds	\$5,400.00	\$0.00
Bench/Seat	Renewal	Mazzini Reserve - Benches x 2	Municipal Funds	\$3,000.00	\$0.00
Bench/Seat	Renewal	Alec Bell Park - Benches	Municipal Funds	\$3,000.00	\$0.00
Bench/Seat	Renewal	State Street Reserve - Bench	Municipal Funds	\$1,500.00	\$0.00
Bench/Seat	Renewal	Shepperton Road Reserve - Benches	Municipal Funds	\$1,500.00	\$0.00
Bench/Seat	Renewal	Tom Wright Reserve - Benches x 3	Municipal Funds	\$0.00	\$0.00
Bench/Seat	Renewal	Mint Street Reserve - Bench	Municipal Funds	\$0.00	\$1,500.00
Bench/Seat	Renewal	Manners Reserve - Benches	Municipal Funds	\$0.00	\$3,000.00
Bench/Seat	Renewal	Rotary Reserve - Bench	Municipal Funds	\$0.00	\$1,500.00

Bench/Seat	Renewal	Isaia Corner - Benches	Municipal Funds	\$0.00	\$0.00
Bench/Seat	Renewal	Playfield Reserve - Benches x 3	Municipal Funds	\$0.00	\$0.00
Bench/Seat	Renewal	Kensington Bushland - Benches x 4	Municipal Funds	\$0.00	\$6,000.00
Bench/Seat	Renewal	Gemini Way Sump - Bench/Seating	Municipal Funds	\$0.00	\$0.00
Bike Rack / Stand	Renewal	John Bissett Reserve - Bike Rails	Municipal Funds	\$2,000.00	\$0.00
Bike Rack / Stand	Renewal	Higgins Park - Bike Rails & Benches	Municipal Funds	\$0.00	\$9,000.00
Bike Rack / Stand	Renewal	McCallum Park - Bike Rails & Benches x 8	Municipal Funds	\$0.00	\$14,000.00
Drink Fountain	Renewal	Raphael Park - Drinking Fountain	Municipal Funds	\$5,000.00	\$0.00
Drink Fountain	Renewal	Fraser Park - Drinking Fountain	Municipal Funds	\$5,000.00	\$0.00
Drink Fountain	Renewal	Parnham Park - Drinking Fountain	Municipal Funds	\$5,000.00	\$0.00
Drink Fountain	Renewal	Taylor Reserve - Drinking Fountains x 2	Municipal Funds	\$0.00	\$0.00
Drink Fountain	Renewal	McCallum Park - Drinking Fountain x 3	Municipal Funds	\$15,000.00	\$0.00
Drink Fountain	Renewal	Rotary Reserve - Drinking Fountain	Municipal Funds	\$5,000.00	\$0.00
Drink Fountain	Renewal	Tom Wright Reserve - Drinking Fountain	Municipal Funds	\$0.00	\$0.00
Flag Pole	Renewal	Memorial Gardens - Flag Pole	Municipal Funds	\$2,000.00	\$0.00
Flag Pole	Renewal	Playfield Reserve - Flag Pole	Municipal Funds	\$0.00	\$5,500.00
Play Equipment	Renewal	Higgins Park - Play Equipment	Municipal Funds	\$0.00	\$0.00
Play Equipment	Renewal	Carlisle Reserve - Play Equipment	Municipal Funds	\$45,000.00	\$0.00
Play Equipment	Renewal	JA Lee Reserve - Play Equipment	Municipal Funds	\$45,000.00	\$0.00
Play Equipment	Renewal	Read Park - Seniors Play Equipment & Softfall	Municipal Funds	\$0.00	\$0.00
Play Equipment	Renewal	John MacMillan Park - Play Equipment	Municipal Funds	\$35,000.00	\$0.00
Play Equipment	Renewal	Playfield Reserve - Play Equipment	Municipal Funds	\$40,000.00	\$0.00
Play Equipment	Renewal	Raphael Park - Play Equipment	Municipal Funds	\$0.00	\$65,000.00
Play Equipment	Renewal	Parnham Park - Play Equipment	Municipal Funds	\$0.00	\$35,000.00
Play Equipment	Renewal	Edward Millen Park - Play Equipment	Municipal Funds	\$0.00	\$65,000.00
Play Equipment	Renewal	Read Park - Childrens Play Equipment	Municipal Funds	\$0.00	\$35,000.00
Play Equipment	Renewal	Kate Street Reserve - Play Equipment & Shade Sails	Municipal Funds	\$0.00	\$0.00
Play Equipment	Renewal	Alday Reserve - Play Equipment & Shade Sails	Municipal Funds	\$0.00	\$0.00
Play Equipment	Renewal	Alec Bell Park - Play Equipment	Municipal Funds	\$0.00	\$0.00
Play Equipment	Renewal	John Bissett Reserve - Play Equipment	Municipal Funds	\$0.00	\$0.00
Play Equipment	Renewal	Rayment Reserve - Play Equipment	Municipal Funds	\$0.00	\$0.00

Play Equipment	Renewal	State Street Reserve - Play Equipment	Municipal Funds	\$0.00	\$0.00
Play Equipment	Renewal	Aqualife Building - Play Equipment & Shade Sails	Municipal Funds	\$0.00	\$0.00
Rubbish Bin	Renewal	Canning Link Road Verge	Municipal Funds	\$1,000.00	\$0.00
Rubbish Bin	Renewal	Harold Rossiter Park - Bins and Stands	Municipal Funds	\$0.00	\$3,000.00
Rubbish Bin	Renewal	Higgins Park - Bins	Municipal Funds	\$0.00	\$0.00
Rubbish Bin	Renewal	Parnham Park - 4 x Bins	Municipal Funds	\$0.00	\$0.00
Rubbish Bin	Renewal	Balbuk Reserve - Bins	Municipal Funds	\$2,000.00	\$0.00
Rubbish Bin	Renewal	JA Lee Reserve - Bins	Municipal Funds	\$2,500.00	\$0.00
Rubbish Bin	Renewal	Edward Millen Park - Bins	Municipal Funds	\$1,000.00	\$0.00
Rubbish Bin	Renewal	Read Park - Bin Enclosure	Municipal Funds	\$0.00	\$0.00
Rubbish Bin	Renewal	Read Park - Bins and Benches	Municipal Funds	\$3,500.00	\$0.00
Rubbish Bin	Renewal	Forward Reserve - Bins	Municipal Funds	\$1,000.00	\$0.00
Rubbish Bin	Renewal	Hawthorne Reserve - Bins	Municipal Funds	\$1,000.00	\$0.00
Rubbish Bin	Renewal	Fletcher Park - Bins & Stands	Municipal Funds	\$0.00	\$0.00
Rubbish Bin	Renewal	Memorial Gardens - Bin Enclosures	Municipal Funds	\$0.00	\$0.00
Rubbish Bin	Renewal	Playfield Reserve - Bins	Municipal Funds	\$0.00	\$0.00
Rubbish Bin	Renewal	Houghton Reserve - Bins	Municipal Funds	\$0.00	\$0.00
Rubbish Bin	Renewal	Rayment Reserve - Bins	Municipal Funds	\$0.00	\$0.00
Rubbish Bin	Renewal	Kate Street Reserve - Bins	Municipal Funds	\$0.00	\$0.00
Rubbish Bin	Renewal	Kensington Bushland - Bins & Enclosures	Municipal Funds	\$0.00	\$0.00
Rubbish Bin	Renewal	Shepperton Road Reserve - Bin	Municipal Funds	\$0.00	\$0.00
Rubbish Bin	Renewal	Alday Reserve - Bin & Stand	Municipal Funds	\$0.00	\$1,000.00
Shade Sail	Renewal	Fraser Park - Shade Sails	Municipal Funds	\$0.00	\$0.00
Shade Sail	Renewal	Fletcher Park - Shade Sails	Municipal Funds	\$0.00	\$0.00
Shade Sail	Renewal	Hawthorne Reserve - Shade Sails	Municipal Funds	\$10,000.00	\$0.00
Shade Sail	Renewal	Forward Reserve - Shade Sails	Municipal Funds	\$0.00	\$0.00
Shade Sail	Renewal	GO Edwards Park - Shade Sails	Municipal Funds	\$0.00	\$0.00
Shade Sail	Renewal	McCallum Park - Shade Sails	Municipal Funds	\$0.00	\$0.00
FURNITURE TOTAL				\$425,900.00	\$284,500.00
Softscape					

Bushland/Native Vegeta	New	Kent Street Reserve - Revegetation Project	Municipal Funds	\$35,000.00	\$35,000.00
Bushland/Native Vegeta	New	George Street Reserve - Revegetation Project	Municipal Funds	\$80,000.00	\$80,000.00
Street Trees	New	Tree Plan Works	Municipal Funds	\$25,000.00	\$25,000.00
Street Trees	New	Annual Maintenance LoS Activities	Municipal Funds	\$55,000.00	\$0.00
Bushland/Native Vegeta	Renewal	Balbuk Reserve - Foreshore Revegetation/Erosion Control Proj	Municipal Funds	\$25,500.00	\$25,500.00
Bushland/Native Vegeta	Renewal	McCallum Park Foreshore - Reveg/Erosion Control Project	Municipal Funds	\$533,000.00	\$0.00
Play surface (Soft)	Renewal	Higgins Park Tennis Club - Grass Court Renewal	Municipal Funds	\$0.00	\$0.00
Play surface (Soft)	Renewal	Carlisle Reserve - Turf Renewal	Municipal Funds	\$0.00	\$0.00
Play surface (Soft)	Renewal	JA Lee Reserve - Turf Renewal	Municipal Funds	\$0.00	\$0.00
Street Trees	Renewal	Tree Plan Works	Municipal Funds	\$25,000.00	\$25,000.00
Bushland/Native Vegeta	Upgrade	Balbuk Reserve - Foreshore Revegetation/Erosion Control Proj	Municipal Funds	\$25,500.00	\$25,500.00
Garden Bed	Upgrade	Main Roads/Arterials - Landscaping/Planting	Municipal Funds	\$15,000.00	\$15,000.00
Softfall	Upgrade	Higgins Park - Soft Fall	Municipal Funds	\$0.00	\$0.00
Softfall	Upgrade	Carlisle Reserve - Softfall	Municipal Funds	\$20,000.00	\$0.00
Softfall	Upgrade	JA Lee Reserve - Softfall	Municipal Funds	\$20,000.00	\$0.00
Softfall	Upgrade	John MacMillan Park - Softfall	Municipal Funds	\$20,000.00	\$0.00
Softfall	Upgrade	Edward Millen Park - Softfall	Municipal Funds	\$0.00	\$20,000.00
Softfall	Upgrade	Alday Reserve -Softfall	Municipal Funds	\$0.00	\$0.00
Softfall	Upgrade	Raphael Park - Softfall	Municipal Funds	\$0.00	\$0.00
Softfall	Upgrade	Alec Bell Park - Softfall	Municipal Funds	\$0.00	\$0.00
Softfall	Upgrade	Rayment Reserve - Softfall	Municipal Funds	\$0.00	\$0.00
SOFTSCAPE TOTAL				\$879,000.00	\$251,000.00
Structures					
Bollards	Renewal	Harold Rossiter Park - Bollards	Municipal Funds	\$0.00	\$0.00
Bollards	Renewal	Fraser Park - Bollards	Municipal Funds	\$0.00	\$0.00
Bollards	Renewal	Balbuk Reserve - Bollards	Municipal Funds	\$25,000.00	\$0.00
Bollards	Renewal	Houghton Reserve - Bollards	Municipal Funds	\$23,000.00	\$0.00
Bollards	Renewal	Kate Street Reserve - Bollards - Concrete	Municipal Funds	\$42,000.00	\$0.00
Bollards	Renewal	Fletcher Park - Bollards	Municipal Funds	\$0.00	\$56,000.00
Bollards	Renewal	Charles Paterson Park - Bollards	Municipal Funds	\$0.00	\$0.00

Bollards	Renewal	Tom Wright Reserve - Bollaards	Municipal Funds	\$0.00	\$0.00
Bollards	Renewal	Mint Street Reserve - Bollards	Municipal Funds	\$0.00	\$12,000.00
Bollards	Renewal	Millers Crossing - Bollards	Municipal Funds	\$0.00	\$0.00
Bollards	Renewal	Rotary Reserve - Bollards	Municipal Funds	\$0.00	\$0.00
Bollards	Renewal	John Bissett Reserve - Bollards	Municipal Funds	\$0.00	\$0.00
Bollards	Renewal	Kensington Bushland - Bollards & Fencing	Municipal Funds	\$0.00	\$0.00
Bollards	Renewal	Forster Avenue Reserve - Bollards	Municipal Funds	\$0.00	\$0.00
Bollards	Renewal	Shepperton Road Reserve - Bollards	Municipal Funds	\$0.00	\$0.00
Other	Renewal	Kensington Bushland - Information Shelters	Municipal Funds	\$7,000.00	\$0.00
Rotunda/Hut/Gazebo	Renewal	Forward Reserve - Gazebo	Municipal Funds	\$0.00	\$25,000.00
Rotunda/Hut/Gazebo	Renewal	Carlisle Reserve - Gazebo	Municipal Funds	\$0.00	\$0.00
Rotunda/Hut/Gazebo	Renewal	Balbuk Reserve - Picnic Shelters	Municipal Funds	\$0.00	\$0.00
STRUCTURES TOTAL				\$97,000.00	\$93,000.00
Electrical & Lighting					
Bollard Light	New	Taylor Reserve	Municipal Funds	\$0.00	\$0.00
In-ground Uplight	Renewal	Isaia Corner - Uplighting	Municipal Funds	\$10,000.00	\$0.00
Other	Renewal	Somerset Park - Park Lighting	Municipal Funds	\$0.00	\$0.00
Other	Renewal	Taylor Reserve - Park Lighting	Municipal Funds	\$0.00	\$0.00
Other	Renewal	Rayment Reserve - Lighting	Municipal Funds	\$0.00	\$0.00
Pole Floodlight	Renewal	Memorial Gardens - Lighting	Municipal Funds	\$0.00	\$0.00
Pole Floodlight	Renewal	McCallum Park - Park Lighting	Municipal Funds	\$0.00	\$80,000.00
Pole Floodlight	Renewal	John Bissett Reserve - Park Lighting	Municipal Funds	\$0.00	\$15,000.00
Pole Floodlight	Upgrade	Carlisle Reserve - Flood Lighting	Municipal Funds	\$220,000.00	\$0.00
Pole Floodlight	Upgrade	Memorial Gardens - Lighting	Municipal Funds	\$0.00	\$0.00
Pole Floodlight	Upgrade	McCallum Park - Park Lighting	Municipal Funds	\$0.00	\$80,000.00
ELECTRICAL & LIGHTING TOTAL				\$230,000.00	\$175,000.00
Irrigation/ Water					
Aerator	Renewal	GO Edwards Park - Aerators	Municipal Funds	\$0.00	\$0.00
Other	Renewal	Harold Rossiter Park - Reticulation System	Municipal Funds	\$160,000.00	\$160,000.00

Other	Renewal	JA Lee Reserve - Reticulation System	Municipal Funds	\$0.00	\$0.00
Other	Renewal	GO Edwards Park - Reticulation System	Municipal Funds	\$0.00	\$0.00
Other	Renewal	Charles Paterson Park - Reticulation System	Municipal Funds	\$0.00	\$0.00
IRRIGATION/ WATER TOTAL				\$160,000.00	\$160,000.00
Hardscape					
Other	Renewal	GO Edwards - Redevelopment as per PIP	Municipal Funds	\$653,000.00	\$408,000.00
Play surface (Hard)	Renewal	Raphael Park - 3 Synthetic Wickets	Municipal Funds	\$0.00	\$0.00
Play surface (Hard)	Renewal	Harold Rossiter Park - Turf Wickets Renewal	Municipal Funds	\$45,000.00	\$0.00
Play surface (Hard)	Renewal	Harold Rossiter Park - Synthetic Practice Wickets	Municipal Funds	\$0.00	\$0.00
Play surface (Hard)	Renewal	Carlisle Reserve - Synthetic Practice Wickets/Cricket Nets	Municipal Funds	\$0.00	\$0.00
Play surface (Hard)	Renewal	Fraser Park - Synthetic Cricket Wickets	Municipal Funds	\$7,000.00	\$0.00
Play surface (Hard)	Renewal	Higgins Park - Turf Wicket Renewal	Municipal Funds	\$7,000.00	\$0.00
Play surface (Hard)	Renewal	Higgins Park Tennis Courts - Resurfacing	Municipal Funds	\$0.00	\$120,000.00
Play surface (Hard)	Renewal	McCallum Park - Basketball/Tennis Court Resurfacing	Municipal Funds	\$0.00	\$0.00
Play surface (Hard)	Renewal	Fletcher Park - Cricket Nets	Municipal Funds	\$0.00	\$70,000.00
Play surface (Hard)	Renewal	Fletcher Park - Synthetic Practice Wickets	Municipal Funds	\$0.00	\$0.00
Play surface (Hard)	Renewal	Carlisle Reserve - Returfing	Municipal Funds	\$0.00	\$0.00
HARDSCAPE TOTAL				\$712,000.00	\$598,000.00
Sports Equipment					
Basketball/Netball Ring	Renewal	Rotary Reserve - Basketball Equipment	Municipal Funds	\$0.00	\$0.00
Cricket Net	Renewal	Higgins Park - Cricket Nets	Municipal Funds	\$0.00	\$0.00
Football (AFL) Goal Post	Renewal	Higgins Park - Goal Posts	Municipal Funds	\$0.00	\$0.00
Football (AFL) Goal Post	Renewal	Carlisle Reserve - Football Goals	Municipal Funds	\$0.00	\$0.00
SPORTS EQUIPMENT TOTAL				\$0.00	\$0.00
TOTAL RECREATION WORKS EXPENDITURE				\$2,503,900.00	\$1,561,500.00

Transport Works Programme Summary

Asset Sub Type	Activity Type	Activity Description	Funding Type	Year 1 2017/18	Year 2 2018/19
Paths					
Other	New	Turner Avenue - Kent to Brodie Hall 250m	Municipal Funds	\$0.00	\$40,403.00
Other	New	Brodie Hall Drive - Sarich Way	Municipal Funds	\$0.00	\$0.00
Surface	New	Bishopsgate Street - Rutland to Miller On Road Cycle Lanes	Municipal Funds	\$200,000.00	\$0.00
Surface	New	Cohn Street - Orrong to Star 150m	Municipal Funds	\$15,000.00	\$0.00
Surface	New	President Street - Orrong to Harris 250m	Municipal Funds	\$25,000.00	\$0.00
Surface	New	President Street - Harris to Star 260m	Municipal Funds	\$26,000.00	\$0.00
Surface	New	Bentley Tech Park - DeLaeter, Brodie Hall to Turner	Municipal Funds	\$0.00	\$0.00
Surface	New	Bentley Tech Park - Stage 2 - Turner to Hayman	Municipal Funds	\$57,376.00	\$0.00
Surface	New	Bentley Tech Park - Remaining Works All Stages	Municipal Funds	\$0.00	\$0.00
Other	Renewal	Bank Street - Dane to Mint	Municipal Funds	\$0.00	\$0.00
Other	Renewal	Bank Street - Somerset to Dane	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Mint Street - Carnarvon to Shepperton	Municipal Funds	\$25,575.00	\$20,445.00
Surface	Renewal	Mars Street - Oats to Cohn	Municipal Funds	\$27,375.00	\$0.00
Surface	Renewal	Oats Street - Hubert to Albany	Municipal Funds	\$16,875.00	\$0.00
Surface	Renewal	Forward Street - Welshpool to Swansea	Municipal Funds	\$15,795.00	\$0.00
Surface	Renewal	Berwick Stret - Bush to Boundary	Municipal Funds	\$41,805.00	\$0.00
Surface	Renewal	Berwick Street - Bush to Boundary	Municipal Funds	\$65,050.00	\$0.00
Surface	Renewal	Star Street - Briggs to President	Municipal Funds	\$31,305.00	\$0.00
Surface	Renewal	Star Street - Cohn to Briggs	Municipal Funds	\$38,844.00	\$0.00
Surface	Renewal	Star Street - President to Kew	Municipal Funds	\$0.00	\$28,020.00
Surface	Renewal	Harris Street - Kew to President	Municipal Funds	\$0.00	\$28,485.00
Surface	Renewal	Berwick Street - Mackie to McMaster	Municipal Funds	\$0.00	\$16,545.00
Surface	Renewal	Hayman Road - Kent to Brodie Hall	Municipal Funds	\$0.00	\$86,048.00
Surface	Renewal	Brodie Hall Drive - De Laeter to Turner	Municipal Funds	\$0.00	\$13,824.00

Surface	Renewal	Berwick Stret - Whittlesford to Hillview	Municipal Funds	\$0.00	\$37,035.00
Surface	Renewal	Blechynden Street - Alvah to Upton	Municipal Funds	\$0.00	\$22,695.00
Surface	Renewal	Orrong Road - Alexander to Archer	Municipal Funds	\$0.00	\$66,500.00
Surface	Renewal	Baillie Avenue - Albany to Carson	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Clydesdale Street - Sunbury to Kitchener	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Clydesdale Street - Sunbury to Kitchener	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Gloucester Street - McMaster to King George	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Oats Street - Read to Swansea	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	McMillan Street - Washington to Hordern	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Mint Street - Swansea to Hubert	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Mint Street - Swansea to Hubert	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Welshpool Road - Swansea to Rutland	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Bank Street - Milford to Oats	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Kent Stret - Gascoyne to Devenish	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Basinghall Street - Berwick to Gascoyne	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Basinghall Street - Berwick to Gascoyne	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Berwick Street - Esperance to Basinghall	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Ramsden Avenue - Pinedale to Playfield	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Riverview Road - Etwell to Devenish	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Manners Street - Cadden to Northampton	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Playfield Street - Fred Bell to Ramsden	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Pinedale Street - Etwell to Ramsden	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Jarra Road - Riverview to Westminster	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Clinton Avenue - Hillview to Alvah	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Boundary Road - Gladstone to Emily	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Emily Street - Berwick to Beaconsfield	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Beaconsfield Street - Boundary to Emily	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Burlington Street - Wyndham to Boundary	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Wyndham Street - Burlington to Albany	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Alday Street - Albany to Burlington	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Kessack Street - McCartney to Howick	Municipal Funds	\$0.00	\$0.00

Surface	Renewal	Goddard Street - Howick to McCartney	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Roberts Road - Orrong to Satellite	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Roberts Road - Marchamley to Paltridge	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Weston Street - Archer to Roberts	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Archer Street - Orrong to Gemini	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Archer Street - Marchamley to Weston	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Holden Street - Marchamley to Weston	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Galaxy Way - Mercury to Orrong	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Mars Street - Mercury to Oats	Municipal Funds	\$0.00	\$0.00
Surface	Renewal	Asteroid Way - Star to Mercury	Municipal Funds	\$0.00	\$0.00
PATHS TOTAL				\$586,000.00	\$360,000.00
Street Furniture					
Other	New	IMNS Actions - Undetermined Projects - Street Furniture	Municipal Funds	\$15,000.00	\$15,000.00
Bus Shelter	Renewal	Bus Shelter Replacement - Not PTA Funded	Municipal Funds	\$100,000.00	\$100,000.00
Bus Shelter	Renewal	Jarrah Road Northbound - South of Pinedale St - 11269	Municipal Funds	\$0.00	\$0.00
Bus Shelter	Renewal	Pinedale Street Northbound Before Creaton St - 12000	Municipal Funds	\$0.00	\$0.00
Bus Shelter	Renewal	Jarrah Road Northbound - South of Pinedale St - 11269	Other	\$0.00	\$0.00
Bus Shelter	Renewal	Pinedale Street Northbound Before Creaton St - 12000	Other	\$0.00	\$0.00
STREET FURNITURE TOTAL				\$115,000.00	\$115,000.00
Drainage					
Other	New	Land Acquisition Costs - Easements etc	Municipal Funds	\$15,000.00	\$1.00
Other	New	Right of Ways - Various	Municipal Funds	\$15,000.00	\$25,000.00
Other	Renewal	Pit Renewal as per AMP	Municipal Funds	\$25,000.00	\$25,000.00
Other	Renewal	Pipe Renewal as per AMP	Municipal Funds	\$50,000.00	\$50,000.00
Other	Renewal	Sump Renewal as per AMP	Municipal Funds	\$50,000.00	\$50,000.00
Other	Renewal	River Wall Replacement	Municipal Funds	\$100,000.00	\$125,000.00
Other	Upgrade	Berwick Street 257 Down - Hot Spot 4 - Drainage Masterplan	Municipal Funds	\$0.00	\$0.00
Other	Upgrade	Marchamley Place - Hot Spot 24 - Drainage Masterplan	Municipal Funds	\$0.00	\$85,000.00
Other	Upgrade	703 Albany Highway - Hot Spot 1 - Drainage Master Plan	Municipal Funds	\$80,000.00	\$0.00

Other	Upgrade	134C Star Street - Hot Spot - DM	Municipal Funds	\$0.00	\$0.00
Other	Upgrade	Drainage Hot Spots - DMP	Municipal Funds	\$0.00	\$0.00
Other	Upgrade	140 Hubert Street - Hot Spot 64 DM	Municipal Funds	\$0.00	\$0.00
Other	Upgrade	57 Rathay Street - Hot Spot 29 - DMP	Municipal Funds	\$0.00	\$0.00
DRAINAGE TOTAL				\$335,000.00	\$360,001.00
Street Lighting					
Western Power Lighting	New	New Various Streets to Improve Safety	Municipal Funds	\$25,000.00	\$30,000.00
Western Power	Renewal	Street Lighting - Replacement - Albany Hwy, Laneways	Municipal Funds	\$40,000.00	\$55,000.00
Western Power	Upgrade	Community Safety Based Projects - Unallocated	Municipal Funds	\$45,000.00	\$55,000.00
STREET LIGHTING TOTAL				\$110,000.00	\$140,000.00
Car Parks					
Kerbing	Renewal	Minor Repairs of Car Park Kerbs (Planned & Reactive)	Municipal Funds	\$10,000.00	\$10,000.00
Seal	Renewal	Resurfacing of Car Parks	Municipal Funds	\$20,000.00	\$25,000.00
CAR PARKS TOTAL				\$30,000.00	\$35,000.00
Roads					
Seal	Renewal	Goddard Street - Saleham Street to Bishopsgate Street	Municipal Funds	\$90,000.00	\$0.00
Seal	Renewal	Goodwood Parade - Cul-de-sac to Stiles Avenue	Municipal Funds	\$46,000.00	\$0.00
Seal	Renewal	Taylor Street - McCallum Lane to Foreshore	Municipal Funds	\$71,000.00	\$0.00
Seal	Renewal	Berwick Street - Sussex to Basinghall (MRRG??)	Municipal Funds	\$61,866.00	\$0.00
Seal	Renewal	Albany Highway - Duncan to Teddington (MRRG??)	Municipal Funds	\$76,633.00	\$0.00
Seal	Renewal	Bolton Avenue - Glenn to Park Northbound (MRRG??)	Municipal Funds	\$45,133.00	\$0.00
Seal	Renewal	Bolton Avenue - Glenn to Path Southbound (MRRG?)	Municipal Funds	\$28,833.00	\$0.00
Seal	Renewal	Albany Highway - Willis to Hampshire	Municipal Funds	\$51,435.00	\$0.00
Seal	Renewal	Albany Highway - Kent to Miller	Municipal Funds	\$11,430.00	\$0.00
Seal	Renewal	Albany Highway - Miller to Tuam	Municipal Funds	\$45,720.00	\$0.00
Seal	Renewal	Beatty Avenue - Somerset to Dane	Municipal Funds	\$127,280.00	\$0.00
Seal	Renewal	Beatty Avenue - Dane Nth to Mint	Municipal Funds	\$127,280.00	\$0.00
Seal	Renewal	Bishopsgate Street - Archer	Municipal Funds	\$4,160.00	\$0.00

Seal	Renewal	Bishopsgate Street - Miller/Roberts to Forster	Municipal Funds	\$75,000.00	\$0.00
Seal	Renewal	Bishopsgate Street - Forster to Goddard	Municipal Funds	\$80,000.00	\$0.00
Seal	Renewal	Albany Highway - Leonard to King George (MRRG)	Municipal Funds	\$0.00	\$24,518.00
Seal	Renewal	Albany Highway - King George to Harper (MRRG)	Municipal Funds	\$0.00	\$5,658.00
Seal	Renewal	Albany Highway - Harper to McMaster (MRRG)	Municipal Funds	\$0.00	\$16,974.00
Seal	Renewal	Albany Highway - McMaster to Harvey (MRRG)	Municipal Funds	\$0.00	\$1,886.00
Seal	Renewal	Albany Highway - Harvey to Mackie (MRRG)	Municipal Funds	\$0.00	\$20,746.00
Seal	Renewal	Albany Highway - Rushton to Cargill (MRRG)	Municipal Funds	\$0.00	\$20,746.00
Seal	Renewal	Albany Highway - Cargill to Teddington (MRRG)	Municipal Funds	\$0.00	\$3,772.00
Seal	Renewal	Albany Highway - Mackie to Rushton (MRRG)	Municipal Funds	\$0.00	\$1,886.00
Seal	Renewal	Rutland Avenue - Bishopsgate to Gallipoli	Municipal Funds	\$0.00	\$38,400.00
Seal	Renewal	Rutland Avenue - Gallipoli to Howick	Municipal Funds	\$0.00	\$99,840.00
Seal	Renewal	Rutland Avenue - Howick to Egham	Municipal Funds	\$0.00	\$35,840.00
Seal	Renewal	Rutland Avenue - Egham to Enfield	Municipal Funds	\$0.00	\$33,280.00
Seal	Renewal	Rutland Avenue - Enfield to Cookham	Municipal Funds	\$0.00	\$33,280.00
Seal	Renewal	Rutland Avenue - Cookham to Midgley	Municipal Funds	\$0.00	\$33,280.00
Seal	Renewal	Rutland Avenue - Midgley to Streatley	Municipal Funds	\$0.00	\$30,720.00
Seal	Renewal	Albany Highway - Hilliew to Baillie	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Bank Street - Milford to Oats (MRRG)	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Bishopsgate Street - Lion to Archer (MRRG)	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Bishopsgate Street - Mercury to Lion (MRRG)	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Bishopsgate Street - Oats to Mercury (MRRG)	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Burswood Road - Egham to ROW 59A (MRRG)	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Burswood Road - ROW 59A to Leigh	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Cookham Road - Gallipoli to Goddard	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Custance Street - Getting to Roberts	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Custance Street - Rayment to Getting	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Devenish Street - Balmoral to Mazzini	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Devenish Street - Basinghall to Canterbury	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Duncan Street - Lichfield to Albany	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Duncan Street - Shepperton	Municipal Funds	\$0.00	\$0.00

Seal	Renewal	Enfield Street - Band to Keyes	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Enfield Street - Gallipoli to Rutland	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Enfield Street - Goddard to Gallipoli	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Enfield Street - Rayment to Bond	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Enfield Street - Waller to Goddard	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Esperance Street - Esperance to Gascoyne	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Forster Avenue - Bishopsgate to Rutland	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Gloucester Street - King George to Leonard	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Gloucester Street - McMaster to King George	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Hillview Terrace - Boundary to Jarrah	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Oats Street - Mars to Planet	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Oats Street - Stars to Mars	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Planet Street - Lion to Archer	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Planet Street - Mercury to Lion	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Taylor Street - Garland to Taylor	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Taylor Street - McCallum to Garland	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Washington Street - King George to McMaster	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Washington Street - Leonard to King George	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Washington Street - McMaster to Mackie	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Kent Street - Albany to Gloucester (MRRG)	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Kent Street - Gloucester to Berwick	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Miller Street - Albany to ROW 107	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Miller Street - ROW 107 to Hubert	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Miller Street - Hubert to Merton (MRRG)	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Castle Way - Cornwall to Streatley	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Cohn Street - Harris to Orrong	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Hampton Road - Howick to Teague	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Harris Street - Appleton to Oats	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Harris Street - Oats to Astral	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Harris Street - Astral to Mercury	Municipal Funds	\$0.00	\$0.00
Seal	Renewal	Howick Street - Gallipoli to Goddard	Municipal Funds	\$0.00	\$0.00

Waste Works Programme Summary

Asset Sub Type	Activity Type	Activity Description	Funding Type	Year 1 2017/18	Year 2 2018/19
Domestic Waste Collection					
Green Waste Bin	Renewal	Bin Replacements	Municipal Funds	\$101,858.00	\$101,858.00
DOMESTIC WASTE COLLECTION TOTAL				\$101,858.00	\$101,858.00
TOTAL WASTE WORKS EXPENDITURE				\$101,858.00	\$101,858.00