



TOWN OF
VICTORIA PARK

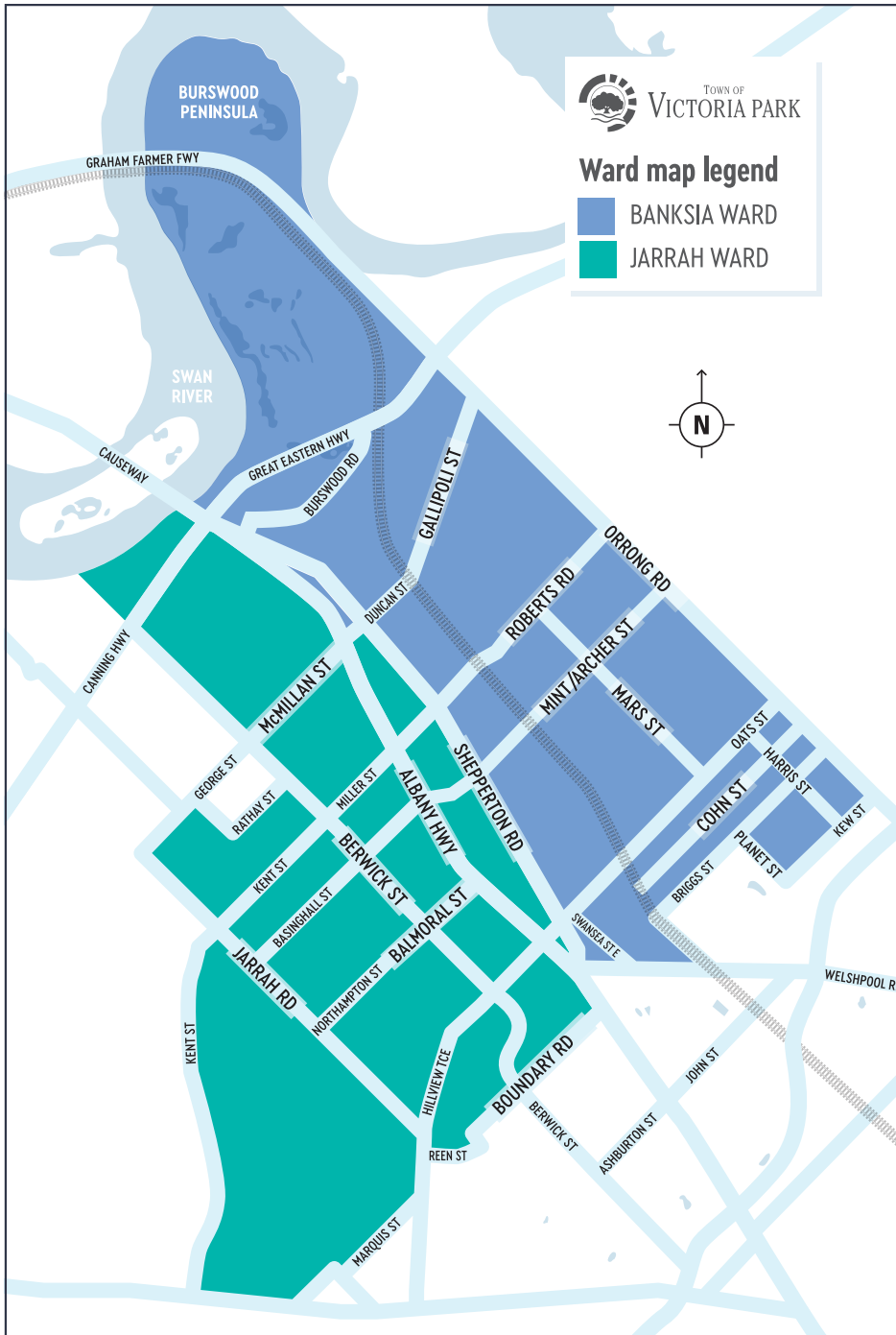
ANNUAL BUDGET

2022 – 2023



**WE'RE OPEN
VIC PARK**

victoriapark.wa.gov.au



MAYOR

Karen Vernon

0407 448 336
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 Term expires: Oct. 2023

BANKSIA WARD



DEPUTY MAYOR

Claire Anderson

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 canderson@vicpark.wa.gov.au
 Term expires: Oct. 2023



COUNCILLOR

Cr. Wilfred Hendriks

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 Term expires: Oct. 2023



COUNCILLOR

Cr. Luana Lisandro

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 Term expires: Oct. 2025

JARRAH WARD



COUNCILLOR

Cr. Bronwyn Ife

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 Term expires: Oct. 2025



COUNCILLOR

Cr. Jesvin Karimi

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 Term expires: Oct. 2023



COUNCILLOR

Jesse Hamer

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COUNCILLOR

Cr. Vicki Potter

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 Term expires: Oct. 2023



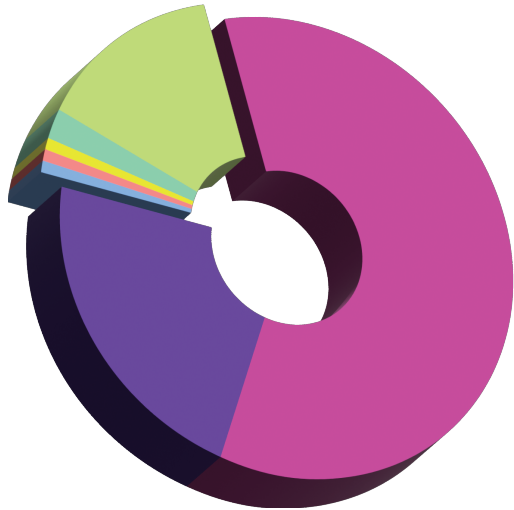
COUNCILLOR

Peter Devereux

0448 994 930
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 Term expires: Oct. 2025

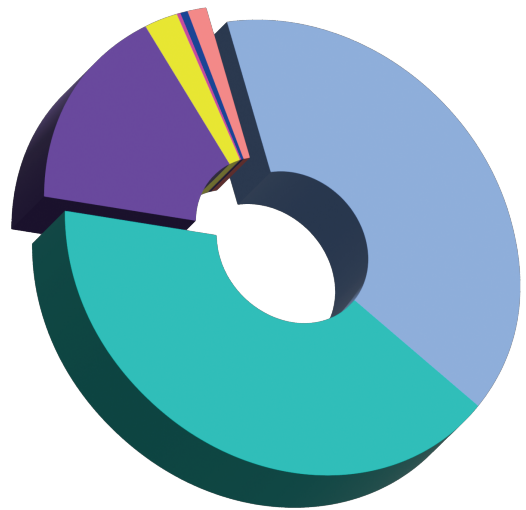
YOUR BUDGET EXPLAINED

REVENUE



- ♥ Rates \$46.1m
- ♥ Fees and charges \$10.3m
- ♥ Operating grants and contributions \$590,029
- ♥ Interest earnings \$474,498
- ♥ Other revenue \$639,756
- ♥ Service charges \$1.6m
- ♥ Non-operating grants, subsidies and contributions \$9.6m

EXPENSES



- ♥ Employee costs \$25.2m
- ♥ Materials and contracts \$25.3m
- ♥ Depreciation on non-current assets \$9.9m
- ♥ Utility charges \$1.6m
- ♥ Interest expenses \$277,575
- ♥ Insurance expenses \$339,881
- ♥ Other expenses \$728,839

INVESTING IN OUR ASSETS



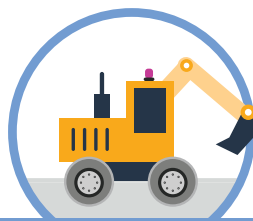
Roads

\$7,833,756



Land & buildings

\$6,017,000



Plant & machinery

\$873,500



Information technology

\$307,062



Furniture & equipment

\$158,000



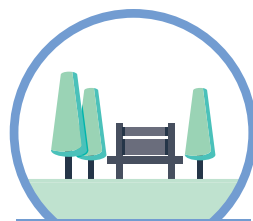
Other assets

\$1,725,392



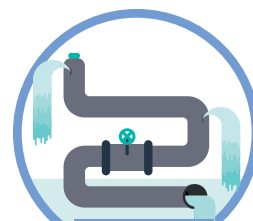
Pathways

\$2,432,120



Parks & reserves

\$9,448,738



Drainage

\$185,000

TOWN OF VICTORIA PARK
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

LOCAL GOVERNMENT ACT 1995

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TOWN'S VISION

The Town of Victoria Park: A dynamic place for everyone.

TOWN'S PURPOSE

Sustainably serve, empower and connect community.

COMMUNITY PRIORITIES

Social – To promote sustainable, connected, safe and diverse places for everyone.

Economic – To promote sustainable, diverse, resilient and prosperous places for everyone.

Environment – To promote sustainable, liveable, healthy and green places for everyone.

Civic leadership – To show leadership by communicating with, empowering and supporting people in the community

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

	NOTE	2022/23 Budget	2021/22 Forecast	2021/22 Budget
		\$	\$	\$
Revenue				
Rates	2(a)	46,131,117	44,390,478	44,367,425
Operating grants, subsidies and contributions	11	590,029	1,718,017	896,738
Fees and charges	16	10,315,512	9,374,270	9,615,958
Service charges	2(g)	1,554,800	12,371,512	12,371,512
Interest earnings	12(a)	474,498	360,153	351,023
Other revenue	12(a)	639,756	1,077,657	1,017,753
		59,705,712	69,292,087	68,620,409
Expenses				
Employee costs		(25,231,789)	(23,311,976)	(24,395,919)
Materials and contracts		(25,284,135)	(47,913,776)	(48,452,167)
Utility charges		(1,599,650)	(1,587,458)	(1,573,754)
Depreciation on non-current assets	6	(9,951,643)	(10,012,922)	(9,468,200)
Interest expenses	12(c)	(277,575)	(245,619)	(245,619)
Insurance expenses		(339,881)	(313,505)	(322,401)
Other expenditure		(728,839)	(5,127)	(259,700)
		(63,413,512)	(83,390,383)	(84,717,760)
		(3,707,800)	(14,098,296)	(16,097,351)
Non-operating grants, subsidies and contributions	11	9,560,146	2,228,069	10,672,395
Profit on asset disposals	5(b)	1,597,280	0	1,594,117
Loss on asset disposals	5(b)	(26,417)	(4,213)	(107,954)
		11,131,009	2,223,856	12,158,558
Net result for the period		7,423,209	(11,874,440)	(3,938,793)
Other comprehensive income				
Changes in asset revaluation surplus		0	0	0
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		7,423,209	(11,874,440)	(3,938,793)

This statement is to be read in conjunction with the accompanying notes.

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

	NOTE	2022/23 Budget	2021/22 Forecast	2021/22 Budget
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		46,431,117	44,353,959	44,367,425
Operating grants, subsidies and contributions		590,029	794,321	896,738
Fees and charges		10,315,512	9,377,778	9,615,958
Service charges		1,054,800	6,864,545	12,371,512
Interest received		474,498	360,153	351,023
Goods and services tax received		45,281	10,206	2,000,000
Other revenue		639,756	1,077,657	1,017,753
		59,550,993	62,838,619	70,620,409
Payments				
Employee costs		(25,731,789)	(23,687,562)	(24,395,919)
Materials and contracts		(24,784,135)	(47,187,062)	(48,452,167)
Utility charges		(1,599,650)	(1,587,458)	(1,573,754)
Interest expenses		(277,575)	(245,619)	(245,619)
Insurance paid		(339,881)	(313,505)	(322,401)
Goods and services tax paid		0	0	(2,000,000)
Other expenditure		(728,839)	(5,127)	(259,700)
		(53,461,869)	(73,026,333)	(77,249,560)
Net cash provided by (used in) operating activities	4	6,089,124	(10,187,714)	(6,629,151)
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(7,355,562)	(1,744,201)	(4,519,087)
Payments for construction of infrastructure	5(a)	(21,625,006)	(7,247,898)	(21,824,390)
Non-operating grants, subsidies and contributions		8,560,146	2,197,531	10,672,395
Proceeds from sale of property, plant and equipment	5(b)	4,015,500	15,787	391,500
Proceeds from equity distribution	14	1,250,000	833,333	833,333
Net cash provided by (used in) investing activities		(15,154,922)	(5,945,448)	(14,446,249)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(3,075,841)	(2,798,462)	(2,798,462)
Principal elements of lease payments	8	(20,068)	(73,678)	(73,678)
Proceeds from new borrowings	7(a)	2,200,000	1,489,228	1,489,228
Net cash provided by (used in) financing activities		(895,909)	22,617,088	(1,382,912)
Net increase (decrease) in cash held		(9,961,707)	6,483,926	(22,458,312)
Cash at beginning of year		46,612,470	40,128,544	32,140,871
Cash and cash equivalents at the end of the year	4	36,650,763	46,612,470	9,682,559

This statement is to be read in conjunction with the accompanying notes.

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

NOTE	2022/23 Budget	2021/22 Forecast	2021/22 Budget	
	\$	\$	\$	
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)	3	2,343,579	784,498	784,498
		2,343,579	784,498	784,498
Revenue from operating activities (excluding rates)				
Operating grants, subsidies and contributions	11	590,029	1,718,017	896,738
Fees and charges	16	10,315,512	9,374,270	9,615,958
Service charges	2(g)	1,554,800	12,371,512	12,371,512
Interest earnings	12(a)	474,498	360,153	351,023
Other revenue	12(a)	639,756	1,077,657	1,017,753
Profit on asset disposals	5(b)	1,597,280	0	1,594,117
		15,171,875	24,901,609	25,847,101
Expenditure from operating activities				
Employee costs		(25,231,789)	(23,311,976)	(24,395,919)
Materials and contracts		(25,284,135)	(47,913,776)	(48,452,167)
Utility charges		(1,599,650)	(1,587,458)	(1,573,754)
Depreciation on non-current assets	6	(9,951,643)	(10,012,922)	(9,468,200)
Interest expenses	12(c)	(277,575)	(245,619)	(245,619)
Insurance expenses		(339,881)	(313,505)	(322,401)
Other expenditure		(728,839)	(5,127)	(259,700)
Loss on asset disposals	5(b)	(26,417)	(4,213)	(107,954)
		(63,439,929)	(83,394,596)	(84,825,714)
Non-cash amounts excluded from operating activities	3(b)	8,380,780	10,033,358	7,982,037
Amount attributable to operating activities		(37,543,695)	(47,675,131)	(50,212,078)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	11	9,560,146	2,228,069	10,672,395
Payments for property, plant and equipment	5(a)	(7,355,562)	(1,744,201)	(4,519,087)
Payments for construction of infrastructure	5(a)	(21,625,006)	(7,247,898)	(21,824,390)
Proceeds from disposal of assets	5(b)	4,015,500	15,787	391,500
Proceeds from equity distribution	14	1,250,000	833,333	833,333
Amount attributable to investing activities		(14,154,922)	(5,914,910)	(14,446,249)
FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(3,075,841)	(2,798,462)	(2,798,462)
Principal elements of finance lease payments	8	(20,068)	(73,678)	(73,678)
Proceeds from new borrowings	7(b)	2,200,000	1,489,228	1,489,228
Transfers to cash backed reserves (restricted assets)	9(a)	(12,607,599)	(12,763,694)	(13,175,116)
Transfers from cash backed reserves (restricted assets)	9(a)	19,071,008	25,689,748	34,848,930
Amount attributable to financing activities		5,567,500	11,543,142	20,290,902
Budgeted deficiency before general rates		(46,131,117)	(42,046,899)	(44,367,425)
Estimated amount to be raised from general rates	2(a)	46,131,117	44,390,478	44,367,425
Net current assets at end of financial year - surplus/(deficit)	3	0	2,343,579	0

This statement is to be read in conjunction with the accompanying notes.

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1 (a) BASIS OF PREPARATION

The annual budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Town to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Financial reporting disclosures in relation to assets and liabilities required by the Australian Accounting Standards have not been made unless considered important for the understanding of the budget or required by legislation.

The local government reporting entity

All funds through which the Town of Victoria Park controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 2 to the annual budget.

2021/22 actual balances

Balances shown in this budget as 2021/22 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-3 Amendments to Australian Accounting Standards* - Annual Improvements 2018-2020 and Other Amendments
- *AASB 2020-6 Amendments to Australian Accounting Standards* - Classification of Liabilities as Current or Non-current - Deferral of Effective Date

It is not expected these standards will have an impact on the annual budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- *AASB 2021-2 Amendments to Australian Accounting Standards* - Disclosure of Accounting Policies or Definition of Accounting Estimates
- *AASB 2021-6 Amendments to Australian Accounting Standards* - Disclosure of Accounting Policies: Tier 2 and Other Australian Accounting Standards

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

1 (b) KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

1 (c) KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Town's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the efficient allocation of scarce resources.

Includes the activities of Elected Members and the administrative support available to Council for the provision of governance of the District. Other costs that relate to the task of assisting elected members and ratepayers on matters that do not concern specific local government

General purpose funding

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

This area includes supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

Health

To provide an operational framework for environmental and community health.

Includes inspection of food outlets and their control, provision of skin penetration services, noise control and waste disposal compliance.

Education and welfare

To provide services to disadvantaged persons, the elderly, children and youth.

Includes maintenance of child minding centres, playgroup centres, senior citizen centres and aged care facilities. Provision and maintenance of home care programs and youth services.

Community amenities

To provide services required by the community.

Included in this area are items such as rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment, administration of development planning schemes, and public

Recreation and culture

To establish and effectively manage infrastructure and resources which will help the social well being of the community.

Maintenance of public halls, civic centres, aquatic centre, beaches, recreation centres and various sporting facilities. The provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.

Transport

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets, maintenance of street trees, street lighting etc.

Economic services

To help promote the local government and its economic wellbeing.

Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control and standpipes. Building Control.

Other property and services

To monitor and control operating accounts.

Private works operation, plant repair and costs and administrative overheads not included elsewhere.

TOWN OF VICTORIA PARK FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2022/23 Budgeted rate revenue	2022/23 Budgeted interim rates	2022/23 Budgeted back rates	2022/23 Budgeted total revenue	2021/22 Actual total revenue	2021/22 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$	\$
(i) Differential general rates or general rates										
Residential	Gross rental valuation	0.09563	12,703	232,929,211	22,275,020	70,000	0	22,345,020	25,275,901	21,458,530
Non-Residential	Gross rental valuation	0.10122	1,376	173,659,046	17,577,769	20,000	0	17,597,769	16,419,868	16,866,276
Vacant Land	Gross rental valuation	0.13389	238	12,393,705	1,659,393	9,495	0	1,668,888	2,694,709	1,617,802
Sub-Total			14,317	418,981,962	41,512,182	99,495	0	41,611,677	44,390,478	39,942,608
Minimum payment										
		\$								
Residential	Gross rental valuation	1,186	3,330	35,663,206	3,949,380	0	0	3,949,380		3,864,312
Non-Residential	Gross rental valuation	1,233	188	1,915,428	231,804	0	0	231,804		232,245
Vacant Land	Gross rental valuation	1,566	216	1,909,598	338,256	0	0	338,256		328,260
Sub-Total			3,734	39,488,232	4,519,440	0	0	4,519,440	0	4,424,817
Total amount raised from general rates			18,051	458,470,194	46,031,622	99,495	0	46,131,117	44,390,478	44,367,425
Total rates								46,131,117	44,390,478	44,367,425

The Town did not raise specified area rates for the year ended 30th June 2023.

All land (other than exempt land) in the Town of Victoria Park is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Town of Victoria Park.

The general rates detailed for the 2022/23 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	12/10/2022	Nil	0.0%	7.0%
Option two				
First instalment	12/10/2022	Nil	4.0%	7.0%
Second instalment	12/12/2022	10	4.0%	7.0%
Third instalment	13/02/2023	10	4.0%	7.0%
Fourth instalment	18/04/2023	10	4.0%	7.0%

	2022/23 Budget revenue	2021/22 Actual revenue	2021/22 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	160,000	128,975	130,000
Instalment plan interest earned	97,000	92,515	85,000
Unpaid rates and service charge interest earned	77,000	93,664	65,000
	334,000	315,154	280,000

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Town the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
GRV Residential	Properties zoned residential and a predominant residential land use.	This rate is to contribute to service desired by the community.	This is considered to be the base rate above which all other GRV rated properties are assessed.
GRV Non-Residential	Properties used for commercial and industrial purposes and any other than GRV Residential and GRV Vacant Land.	The objective is to raise additional revenue to contribute towards higher costs associated with commercial/industrial activity.	This higher rate reflects the additional cost of servicing commercial activity including car parking.
GRV Vacant Land	Vacant properties zoned either as GRV Residential or GRV Non-Residential.	The objective is to encourage absent owners to develop and infill vacant land.	The objective is to encourage develop to improve the local economy and improve local visual amenity of the Town.

(d) Differential Minimum Payment

GRV Residential	Properties zoned residential and a predominant residential land use.	This payment is considered the minimum contribution for basic services and infrastructure.	This is considered to be the base minimum for GRV rated residential properties.
GRV Non-Residential	Properties used for commercial and industrial purposes and any other than GRV Residential and GRV Vacant Land.	This payment is considered the minimum contribution for basic services and infrastructure.	This is considered to be the base minimum for GRV rated non-residential properties.
GRV Vacant Land	Vacant properties zoned either as GRV Residential or GRV Non-Residential.	This payment is considered the minimum contribution for basic services and infrastructure.	This minimum for this category is designed to encourage land owners to develop their vacant residential land.

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in \$	Adopted Rate in \$	Reasons for the difference
GRV Residential	0.07832	0.07832	Residential waste charges were not separated out of the rates charge and Council adopted a over rate increase of 3.5% which was lower than the proposed rate.
GRV Non-Residential	0.10334	0.10334	
GRV Vacant Land	0.13677	0.13677	
Minimum payment	Proposed Minimum \$	Adopted Minimum \$	Reasons for the difference
GRV Residential	872	872	When Council considered the final draf budget they considered the impacts on the community which determined the lower adopted rate.
GRV Non-Residential	1,260	1,260	
GRV Vacant Land	1,600	1,600	

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

2. RATES AND SERVICE CHARGES (CONTINUED)

(f) Specified Area Rate

The Town will not raise specified area rates for the year ending 30 June 2023

(g) Service Charges

	Amount of charge	2022/23 Budgeted revenue	Budget amount to be applied to costs	Budget amount to be set aside to reserve	Reserve amount to be applied to costs	2021/22 Actual revenue	2021/22 Budget revenue
Service charge	\$	\$	\$	\$	\$	\$	\$
NRUPP	2,300	1,554,800	989,000	565,800	565,800	0	0
SUPP 6 - Carlisle North	3,959	0	0	0	0	3,887,251	3,887,251
SUPP 6 - Victoria Park East	3,849	0	0	0	0	3,535,089	3,535,089
SUPP 6 - Victoria Park West	2,089	0	0	0	0	4,949,172	4,949,172
		1,554,800	989,000	565,800	565,800	12,371,512	12,371,512

Nature of the service charge	Objects of the charge	Reasons for the charge	Area/Properties charge to be imposed on
NRUPP	To apply a user charge on those receiving a benefit	To fund the costs associated with the underground power program.	All owners in the NRUPP area
SUPP 6 - Carlisle North	To apply a user charge on those receiving a benefit	To fund the costs associated with the underground power program.	All owners in the Carlisle North SUPP 6 area
SUPP 6 - Victoria Park East	To apply a user charge on those receiving a benefit	To fund the costs associated with the underground power program.	All owners in the Vic Park East SUPP 6 area
SUPP 6 - Victoria Park West	To apply a user charge on those receiving a benefit	To fund the costs associated with the underground power program.	All owners in the Carlisle North SUPP 6 area

The entire balance of service charges revenue has been recognised at a point in time in accordance with AASB 1058 - Income for not-for-profit entities.

2. RATES AND SERVICE CHARGES (CONTINUED)

(h) Waivers or concessions

The Town does not anticipate any waivers or concessions for the year ended 30th June 2023.

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

3. NET CURRENT ASSETS

	2022/23 Budget 30 June 2023	2021/22 Actual 30 June 2022	2021/22 Budget 30 June 2022
Note	\$	\$	\$
(a) Composition of estimated net current assets			
Current assets			
Cash and cash equivalents - unrestricted	634,835	2,143,905	7,183,112
Cash and cash equivalents - restricted	36,015,928	44,468,565	2,499,447
Financial assets - unrestricted	0	0	(833,333)
Financial assets - restricted	0	0	31,988,890
Receivables	10,136,938	9,982,219	3,436,087
Contract assets	0	0	976,129
Inventories	205,630	205,630	505,273
	46,993,331	56,800,319	45,755,605
Less: current liabilities			
Trade and other payables	(7,755,382)	(7,255,382)	(6,723,827)
Contract liabilities	(2,412,000)	(2,412,000)	(2,939,407)
Lease liabilities	0	(20,068)	9,523
Long term borrowings	(2,162,745)	(3,038,586)	(3,543,722)
Employee provisions	(3,074,385)	(3,574,385)	(4,543,441)
Other provisions	(726,784)	(726,784)	
	(15,131,296)	(17,027,205)	(17,740,874)
Net current assets	31,862,035	39,773,114	28,014,731
Less: Total adjustments to net current assets	(31,862,035)	(37,429,535)	(28,014,731)
Net current assets used in the Rate Setting Statement	0	2,343,579	0

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

3. NET CURRENT ASSETS (CONTINUED)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals

Note	2022/23 Budget 30 June 2023	2021/22 Actual 30 June 2022	2021/22 Budget 30 June 2022
	\$	\$	\$
5(b)	(1,597,280)	0	(1,594,117)
5(b)	26,417	4,213	107,954
6	9,951,643	10,012,922	9,468,200
	0	(1,454)	0
	0	20,033	0
	0	(2,356)	0
	8,380,780	10,033,358	7,982,037

Add: Loss on disposal of assets

Add: Depreciation on assets

Movement in non-current pensioner deferred rates

Movement in non-current ESL debtors

Movement in non-current employee provisions

Non cash amounts excluded from operating activities

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - restricted reserves

Less: Current assets not expected to be received at end of year

- Land held for resale

Add: Current liabilities not expected to be cleared at end of year

- Current portion of borrowings

- Current portion of lease liabilities

Total adjustments to net current assets

9	(33,833,280)	(40,296,689)	(31,548,930)
	(191,500)	(191,500)	0
	2,162,745	3,038,586	3,543,722
	0	20,068	(9,523)
	(31,862,035)	(37,429,535)	(28,014,731)

3 (d) NET CURRENT ASSETS (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Town's operational cycle. In the case of liabilities where the Town does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Town's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Town prior to the end of the financial year that are unpaid and arise when the Town of Victoria Park becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Town recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The Town of Victoria Park contributes to a number of superannuation funds on behalf of employees.

All funds to which the Town of Victoria Park contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Town applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Town has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Town's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Town's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Town's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

3 (d) NET CURRENT ASSETS (CONTINUED)

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the Town are recognised as a liability until such time as the Town satisfies its obligations under the agreement.

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2022/23 Budget	2021/22 Actual	2021/22 Budget
Cash at bank and on hand		\$ 15,650,763	\$ 20,612,470	\$ 9,682,559
Term deposits		21,000,000	26,000,000	0
Total cash and cash equivalents		36,650,763	46,612,470	9,682,559
Held as				
- Unrestricted cash and cash equivalents	3(a)	634,835	2,143,905	7,183,112
- Restricted cash and cash equivalents	3(a)	36,015,928	44,468,565	2,499,447
		36,650,763	46,612,470	9,682,559
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		36,015,928	44,468,565	2,499,447
- Restricted financial assets at amortised cost - term deposits	3(a)	0	0	31,988,890
		36,015,928	44,468,565	34,488,337
The restricted assets are a result of the following specific purposes to which the assets may be used:				
Financially backed reserves	9	33,833,280	40,296,689	31,548,930
Unspent borrowings	7(c)	0	989,228	0
Contract liabilities		2,412,000	2,412,000	2,939,407
Other provisions		770,648	770,648	0
		36,015,928	44,468,565	34,488,337
Reconciliation of net cash provided by operating activities to net result				
Net result		7,423,209	(11,874,440)	(3,938,793)
Depreciation	6	9,951,643	10,012,922	9,468,200
(Profit)/loss on sale of asset	5(b)	(1,570,863)	4,213	(1,486,163)
(Increase)/decrease in receivables		(154,719)	(5,529,772)	0
(Increase)/decrease in inventories		0	(1,373)	0
Increase/(decrease) in payables		500,000	728,087	0
Increase/(decrease) in contract liabilities		0	(923,696)	0
Increase/(decrease) in other provision		0	(30,538)	0
Increase/(decrease) in employee provisions		(500,000)	(375,586)	0
Non-operating grants, subsidies and contributions		(8,560,146)	(2,197,531)	(10,672,395)
Net cash from operating activities		6,089,124	(10,187,714)	(6,629,151)

4. RECONCILIATION OF CASH (CONTINUED)

SIGNIFICANT ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Town classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

5. FIXED ASSETS

(a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

Asset class	Reporting program			2022/23 Budget total	2021/22 Actual total	2021/22 Budget total
	Recreation and culture	Transport	Other property and services			
	\$	\$	\$	\$	\$	\$
<i>Property, Plant and Equipment</i>						
Buildings - non-specialised	0	0	566,384	566,384	971,791	1,145,685
Buildings - specialised	5,450,616	0	0	5,450,616		1,550,000
Furniture and equipment	158,000	0	0	158,000	37,085	454,085
Plant and equipment	0	873,500	0	873,500	509,485	998,485
Information Technology	0	0	307,062	307,062	225,840	370,832
	5,608,616	873,500	873,446	7,355,562	1,744,201	4,519,087
<i>Infrastructure</i>						
Infrastructure - roads	0	7,833,756	0	7,833,756	5,881,309	8,195,065
Infrastructure - pathways	0	2,432,120	0	2,432,120	263,056	2,610,603
Infrastructure - drainage	0	185,000	0	185,000	270,000	270,000
Infrastructure - parks	9,448,738	0	0	9,448,738	660,678	9,706,708
Infrastructure - other	0	1,725,392	0	1,725,392	172,855	1,042,014
	9,448,738	12,176,268	0	21,625,006	7,247,898	21,824,390
Total acquisitions	15,057,354	13,049,768	873,446	28,980,568	8,992,099	26,343,477

A detailed breakdown of acquisitions on an individual asset basis can be found in the supplementary information attached to this budget document

SIGNIFICANT ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

5. FIXED ASSETS

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2022/23 Budget Net Book Value	2022/23 Budget Sale Proceeds	2022/23 Budget Profit	2022/23 Budget Loss	2021/22 Actual Net Book Value	2021/22 Actual Sale Proceeds	2021/22 Actual Profit	2021/22 Actual Loss	2021/22 Budget Net Book Value	2021/22 Budget Sale Proceeds	2021/22 Budget Profit	2021/22 Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
By Program												
General Purpose Funding	0	0	0	0	0	0	0	0	(1,562,660)	(1,562,660)	0	0
Transport	0	0	0	0	20,000	16,141	0	(3,859)	0	0	0	0
Other property and services	2,444,637	4,015,500	1,597,280	(26,417)		(354)	0	(354)	467,997	1,954,160	1,594,117	(107,954)
	2,444,637	4,015,500	1,597,280	(26,417)	20,000	15,787	0	(4,213)	(1,094,663)	391,500	1,594,117	(107,954)
By Class												
<u>Property, Plant and Equipment</u>												
Land - freehold land	2,237,340	3,800,000	1,562,660	0	0	0	0	0	(1,562,660)	0	1,562,660	0
Plant and equipment	207,297	215,500	34,620	(26,417)	20,000	15,787	0	(4,213)	467,997	391,500	31,457	(107,954)
	2,444,637	4,015,500	1,597,280	(26,417)	20,000	15,787	0	(4,213)	(1,094,663)	391,500	1,594,117	(107,954)

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

6. ASSET DEPRECIATION

By Program

Community amenities
Recreation and culture
Transport
Other property and services

By Class

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Information technology
Infrastructure - roads
Infrastructure - pathways
Infrastructure - drainage
Infrastructure - parks
Infrastructure - other
Right of use - furniture and fittings

2022/23 Budget	2021/22 Actual	2021/22 Budget
\$	\$	\$
2,290,000	2,288,588	1,633,300
431,474	431,474	1,314,900
6,678,659	6,672,070	5,720,000
551,510	620,790	800,000
9,951,643	10,012,922	9,468,200
2,290,000	2,288,588	1,603,000
54,800	67,929	400,000
390,000	395,781	390,000
90,000	90,242	360,000
4,539,306	4,539,304	4,089,900
1,213,318	1,213,318	1,195,000
456,035	456,038	465,000
431,474	431,474	450,000
470,000	463,410	465,300
16,710	66,838	50,000
9,951,643	10,012,922	9,468,200

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	30 to 50 years
Furniture and equipment	4 to 10 years
Plant and equipment	5 to 15 years
Information technology	
Infrastructure - roads	20 to 80 years
Infrastructure - pathways	20 years
Infrastructure - drainage	80 years
Infrastructure - parks	10 to 60 Years
Infrastructure - other	
Right of use - furniture and fittings	

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

TOWN OF VICTORIA PARK FOR THE YEAR ENDED 30 JUNE 2023

7. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2022	2022/23	2022/23	Budget	2022/23	Actual Principal 1 July 2021	2021/22	2021/22	Actual	2021/22	Budget Principal 1 July 2021	2021/22	2021/22	Budget	2021/22	Budget Principal outstanding 30 June 2022	2021/22	
					Budget New Loans	Budget Principal Repayments	Principal outstanding 30 June 2023	Budget Interest Repayments		Actual New Loans	Actual Principal Repayments	Principal outstanding 30 June 2022	Actual Interest Repayments		Budget New Loans	Budget Principal Repayments	Principal outstanding 30 June 2022	Budget Interest Repayments			
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Recreation and culture																					
Fletcher Park	11	WATC	4.9%	230,748	0	(41,828)	188,920	(10,712)	270,614	0	(39,866)	230,748	(12,673)	270,614	0	(39,866)	230,748	(12,673)			
Other property and services																					
14 Kent Street	09	WATC	7.6%	95,089	0	(95,089)	0	(5,418)	183,386	0	(88,297)	95,089	(12,210)	183,386	0	(88,297)	95,089	(12,210)			
1 Harper Street	10	WATC	6.4%	352,824	0	(110,338)	242,486	(20,880)	456,475	0	(103,651)	352,824	(27,366)	456,475	0	(103,651)	352,824	(27,366)			
Depot Upgrade	12	WATC	4.9%	195,408	0	(35,421)	159,987	(9,072)	229,169	0	(33,761)	195,408	(10,732)	229,169	0	(33,761)	195,408	(10,732)			
SUPPP UGP	15	WATC	1.2%	13,113,353	0	(2,562,354)	10,550,999	(144,706)	15,646,241	0	(2,532,887)	13,113,354	(174,172)	15,646,241	0	(2,532,887)	13,113,354	(174,172)			
NRUPP UGP	16	WATC	3.1%	1,489,228	0	(193,556)	1,295,672	(44,820)	0	1,489,228	0	1,489,228	0	0	1,489,228	0	0	1,489,228	0		
Edward Millen Site	17	WATC	3.8%	0	2,200,000	(37,255)	2,162,745	(41,700)	0	0	0	0	0	0	0	0	0	0	0		
				15,476,650	2,200,000	(3,075,841)	14,600,809	(277,108)	16,785,885	1,489,228	(2,798,462)	15,476,651	(237,153)	16,785,885	1,489,228	(2,798,462)	15,476,651	(237,153)			

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

7. INFORMATION ON BORROWINGS

(b) New borrowings - 2022/23

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
Edward Millen Site	WATC	Deb	20	3.8%	\$ 2,200,000	\$ 958,215	\$ 2,200,000	\$ 0
					2,200,000	958,215	2,200,000	0

(c) Unspent borrowings

Loan Details	Purpose of the loan	Year loan taken	Amount b/fwd.	Amount used 2022/23 Budget	New loans unspent at 30 June 2023	Amount as at 30 June 2023
NRUPP	WP UGP cash calls	7	\$ 989,228	\$ 989,228	\$ 0	\$ 0
			989,228	989,228	0	0

(d) Credit Facilities

	2022/23 Budget	2021/22 Actual	2021/22 Budget
Undrawn borrowing facilities credit standby arrangements	\$	\$	\$
Bank overdraft limit	9,000,000	9,000,000	9,000,000
Credit card limit	23,000	23,000	22,000
Credit card balance at balance date	0	13,340	0
Total amount of credit unused	9,023,000	9,036,340	9,022,000
Loan facilities			
Loan facilities in use at balance date	14,600,809	15,476,651	15,476,651
Unused loan facilities at balance date	0	989,228	989,228

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

TOWN OF VICTORIA PARK FOR THE YEAR ENDED 30 JUNE 2023

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget	2022/23		Budget		2021/22		Actual		2021/22		Budget		2021/22	
					Lease Principal 1 July 2022	2022/23 Budget New Leases	2022/23 Budget Lease Principal Repayments	Lease Principal outstanding 30 June 2023	Budget Lease Repayments	Actual Principal 1 July 2021	2021/22 Actual New Leases	2021/22 Actual Lease Principal repayments	Actual Lease outstanding 30 June 2022	Actual Lease Interest repayments	Budget Principal 1 July 2021	2021/22 Budget New Leases	2021/22 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2022	Budget Lease Interest repayments
Other property and services					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Printing	EN0162072	MAIA Financials	1.2%	48	20,068	0	(20,068)	0	(467)	93,746	0	(73,678)	20,068	(8,466)	94,875	0	(73,678)	21,197	(8,466)
					20,068	0	(20,068)	0	(467)	93,746	0	(73,678)	20,068	(8,466)	94,875	0	(73,678)	21,197	(8,466)

SIGNIFICANT ACCOUNTING POLICIES

LEASES

At the inception of a contract, the Town assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability, at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Town uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

9. FINANCIALLY BACKED RESERVES

(a) Financially Backed Reserves - Movement

	2022/23 Budget Opening Balance	2022/23 Budget Transfer to	2022/23 Budget Transfer (from)	2022/23 Budget Closing Balance	2021/22 Actual Opening Balance	2021/22 Actual Transfer to	2021/22 Actual Transfer (from)	2021/22 Actual Closing Balance	2021/22 Budget Opening Balance	2021/22 Budget Transfer to	2021/22 Budget Transfer (from)	2021/22 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by legislation												
(a) Underground power reserve	6,130,647	3,322,987	(2,945,446)	6,508,188	14,353,196	8,353,773	(16,576,322)	6,130,647	14,353,196	8,312,252	(16,512,274)	6,153,174
	6,130,647	3,322,987	(2,945,446)	6,508,188	14,353,196	8,353,773	(16,576,322)	6,130,647	14,353,196	8,312,252	(16,512,274)	6,153,174
Restricted by council												
(b) Building renewal reserve	1,623,088	62,612	(295,000)	1,390,700	1,728,745	81,840	(187,497)	1,623,088	1,728,745	137,500	(153,000)	1,713,245
(c) Community art reserve	680,324	3,958	(30,000)	654,282	663,116	19,708	(2,500)	680,324	663,116	2,000	(152,500)	512,616
(d) Drainage renewal reserve	283,165	2,184	0	285,349	402,806	359	(120,000)	283,165	402,806	77	(120,000)	282,883
(e) Ed Millen site reserve	2,034,205	2,217,280	(4,200,000)	51,485	2,031,840	2,365	0	2,034,205	2,031,840	6,000	(2,000,000)	37,840
(f) Furniture & equipment renewal reserve	666,848	5,136	(158,000)	513,984	703,146	787	(37,085)	666,848	703,146	2,000	(37,085)	668,061
(g) Future fund reserve	11,232,444	2,043,799	(3,400,000)	9,876,243	17,404,689	911,088	(7,083,333)	11,232,444	17,404,690	1,045,487	(7,088,972)	11,361,205
(h) Future projects reserve	192,736	3,553	0	196,289	192,556	180	0	192,736	192,556	267,595	0	460,151
(i) Harold Hawthorne - Carlisle Memorial reserv	185,542	1,420	0	186,962	183,409	2,133	0	185,542	183,408	500	0	183,908
(j) Information technology renewal reserve	1,037,599	107,012	(186,220)	958,391	1,200,557	1,293	(164,251)	1,037,599	1,200,557	3,000	(295,471)	908,086
(k) Insurance risk reserve	460,002	3,557	0	463,559	459,467	535	0	460,002	459,467	1,200	0	460,667
(l) Land asset optimisation reserve	1,687,846	3,842,758	0	5,530,604	1,685,884	1,962	0	1,687,846	1,685,885	40,277	0	1,726,162
(m) Other infrastructure renewal reserve	1,299,319	2,591	(785,000)	516,910	712,302	635,485	(48,468)	1,299,319	712,302	636,000	(377,736)	970,566
(n) Parks renewal reserve	2,479,900	8,737	(1,348,222)	1,140,415	2,558,224	1,676	(80,000)	2,479,900	2,558,224	3,200	(1,430,000)	1,131,424
(o) Pathways renewal reserve	1,629,458	50,244	(1,591,377)	88,325	1,629,016	442	0	1,629,458	1,629,017	90	(1,597,547)	31,560
(p) Plant and machinery reserve	834,002	503,185	(599,000)	738,187	575,043	700,444	(441,485)	834,002	575,043	700,900	(863,495)	412,448
(q) Renewable energy reserve	281,216	2,175	(100,000)	183,391	280,889	327	0	281,216	280,889	800	0	281,689
(r) Roads renewal reserve	6,047,826	8,259	(3,432,743)	2,623,342	4,404,978	1,710,034	(67,186)	6,047,826	4,404,977	1,711,782	(3,339,602)	2,777,157
(s) Urban forest strategy reserve	122,335	255,711	0	378,046	1,001,624	711	(880,000)	122,335	1,001,624	1,400	(880,000)	123,024
(t) Waste management reserve	1,088,187	8,125	0	1,096,312	1,049,635	38,552	0	1,088,187	1,049,635	2,600	0	1,052,235
(u) Parking benefits reserve	200,000	51,544	0	251,544	0	200,000	0	200,000	0	200,000	0	200,000
(v) Employee entitlements reserve	100,000	100,772	0	200,772	0	100,000	0	100,000	0	100,000	0	100,000
(w) COVID-19 recovery reserve	0	0	0	0	1,621	0	(1,621)	0	1,621	456	(1,248)	829
	34,166,042	9,284,612	(16,125,562)	27,325,092	38,869,547	4,409,921	(9,113,426)	34,166,042	38,869,548	4,862,864	(18,336,656)	25,395,756
	40,296,689	12,607,599	(19,071,008)	33,833,280	53,222,743	12,763,694	(25,689,748)	40,296,689	53,222,744	13,175,116	(34,848,930)	31,548,930

(b) Financially Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Underground power reserve	Ongoing	To be used to assist in funding initiatives associated with the installation of underground power and associated works.
(b) Building renewal reserve	Ongoing	To be used to assist in funding renewal initiatives associated with Council's buildings.
(c) Community art reserve	Ongoing	To be used to assist in funding the purchase and placement of art for the Council and community.
(d) Drainage renewal reserve	Ongoing	To be used to assist in funding renewal initiatives associated with Council's drainage.
(e) Ed Millen site reserve	Ongoing	To be used to assist in improving and/or maintaining the Edward Millen Site, including the associated grounds.
(f) Furniture & equipment renewal reserve	Ongoing	To be used to assist in funding renewal initiatives associated with Council's furniture and equipment.
(g) Future fund reserve	Ongoing	To be used to assist in funding initiatives and purchases that diversify the revenue streams of Council.
(h) Future projects reserve	Ongoing	To assist in funding 'new' and 'upgrade' capital initiatives that are generally significant in nature.
(i) Harold Hawthorne - Carlisle Memorial reserv	Ongoing	To assist in funding major appliances/equipment and structural repairs at these Council responsibility facilities.
(j) Information technology renewal reserve	Ongoing	To be used to assist in funding renewal initiatives associated with Council's information technology.
(k) Insurance risk reserve	Ongoing	To be used to assist in meeting any expense outlays in the event of significant insurance claims.
(l) Land asset optimisation reserve	Ongoing	To be used to hold proceeds from, and meet expenses towards, Land Asset Optimisation Strategy initiatives.
(m) Other infrastructure renewal reserve	Ongoing	To be used to assist in funding renewal initiatives associated with Council's other infrastructure.
(n) Parks renewal reserve	Ongoing	To be used to assist in funding renewal initiatives associated with Council's parks.
(o) Pathways renewal reserve	Ongoing	To be used to assist in funding renewal initiatives associated with Council's pathways.
(p) Plant and machinery reserve	Ongoing	To be used to assist in funding renewal initiatives associated with Council's plant and machinery.
(q) Renewable energy reserve	Ongoing	To assist in investigating and funding renewable energy initiatives within the District.
(r) Roads renewal reserve	Ongoing	To be used to assist in funding renewal initiatives associated with Council's roads.
(s) Urban forest strategy reserve	Ongoing	To be used to assist in funding initiatives associated with the Urban Forest Strategy.
(t) Waste management reserve	Ongoing	To be used to assist in funding waste management and waste minimisation initiatives.
(u) Parking benefits reserve	Ongoing	To be used to accumulate funds including those from Parking Operations surpluses; alleviating the impacts of intergenerational equity in funding maj
(v) Employee entitlements reserve	Ongoing	To be used to fund the Towns Long Service Leave, Annual Leave and Personal Leave requirements and is maintained by an annual contribution to it
(w) COVID-19 recovery reserve	30/06/2022	To be used to assist in the funding future programs and projects to support the community and local businesses during COVID-19 recovery.

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

10. REVENUE RECOGNITION

SIGNIFICANT ACCOUNTING POLICIES

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by State legislation	Apportioned equally across the inspection cycle	No refunds	After inspection complete based on a 4 year cycle
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	Applied fully on timing of inspection	Not applicable	Revenue recognised after inspection event occurs
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	Adopted by council annually	Based on timing of entry to facility	Returns limited to repayment of transaction price	On entry or at conclusion of hire
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Adopted by council annually	Apportioned equally across the access period	Returns limited to repayment of transaction price	Output method over 12 months matched to access right
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods
Commissions	Commissions on licencing and ticket sales	Over time	Payment in full on sale	None	Set by mutual agreement with the customer	On receipt of funds	Not applicable	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed

11. PROGRAM INFORMATION

Income and expenses

Income excluding grants, subsidies and contributions

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
Governance	0	80	0
General purpose funding	46,906,848	45,639,940	45,538,603
Law, order, public safety	3,384,356	2,719,759	2,603,854
Health	245,000	258,664	262,800
Education and welfare	125,750	163,143	207,361
Community amenities	851,707	1,019,451	1,136,740
Recreation and culture	4,951,890	4,716,241	4,642,653
Transport	216,900	68,343	186,800
Economic services	1,943,600	12,693,390	12,820,512
Other property and services	2,086,912	295,059	1,918,465

Operating grants, subsidies and contributions

General purpose funding	300,000	1,517,648	665,130
Law, order, public safety	133,929	84,190	83,500
Health	1,000	0	1,000
Recreation and culture	29,100	2,480	21,000
Transport	126,000	113,699	126,108

Non-operating grants, subsidies and contributions

Recreation and culture	2,390,000	133,588	3,450,000
Transport	4,010,146	2,044,481	5,672,395
Other property and services	3,160,000	50,000	1,550,000

Total Income

	70,863,138	71,520,156	80,886,921
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Expenses

Governance	(711,624)	(812,234)	(750,085)
General purpose funding	(1,483,186)	(1,330,363)	(1,634,647)
Law, order, public safety	(4,092,704)	(3,439,145)	(3,581,841)
Health	(1,701,570)	(1,404,485)	(1,535,006)
Education and welfare	(2,516,144)	(2,488,069)	(2,214,683)
Community amenities	(9,050,739)	(18,887,604)	(16,597,824)
Recreation and culture	(18,408,382)	(17,102,064)	(18,195,124)
Transport	(14,487,839)	(12,744,416)	(13,291,639)
Economic services	(3,455,376)	(16,134,355)	(16,533,942)
Other property and services	(7,532,365)	(9,051,861)	(10,490,923)

Total expenses

	(63,439,929)	(83,394,596)	(84,825,714)
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Net result for the period

	7,423,209	(11,874,440)	(3,938,793)
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12. OTHER INFORMATION

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
The net result includes as revenues			
(a) Interest earnings			
Investments			
- Reserve funds	249,998	110,115	127,490
- Other funds	45,000	61,259	50,000
Late payment of fees and charges *	5,500	2,600	23,533
Other interest revenue (refer note 1b)	174,000	186,179	150,000
	474,498	360,153	351,023
* The Town has resolved to charge interest under section 6.13 for the late payment of any amount of money at 5%.			
(a) Other revenue			
Reimbursements and recoveries	639,756	1,077,657	1,017,753
	639,756	1,077,657	1,017,753
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	58,000	55,938	52,000
	58,000	55,938	52,000
(c) Interest expenses (finance costs)			
Borrowings (refer Note 7(a))	277,108	237,153	237,153
Interest expense on lease liabilities	467	8,466	8,466
	277,575	245,619	245,619
(d) Write offs			
General rate	2,500	170	10,000
Fees and charges	58,257	28,500	95,300
	60,757	28,670	105,300
(e) Low Value lease expenses			
Gymnasium equipment	29,151	10,625	17,400
	29,151	10,625	17,400

13. ELECTED MEMBERS REMUNERATION

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
Mayor Karen Vernon			
Mayor's allowance	64,938	63,345	63,345
Meeting attendance fees	31,928	31,149	31,149
Other expenses	500	450	500
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	889	0	1,000
	101,755	98,444	99,494
Deputy Mayor Claire Anderson			
Deputy Mayor's allowance	16,235	11,196	0
Meeting attendance fees	23,811	23,230	23,230
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	889	0	0
	44,435	37,926	26,730
Cr Bronwyn Ife			
Deputy Mayor's allowance	0	4,643	15,839
Meeting attendance fees	23,811	23,230	23,230
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	889	0	0
	28,200	31,373	42,569
Cr Wilfred Hendriks			
Meeting attendance fees	23,811	23,230	23,230
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	889	0	0
	28,200	26,730	26,730
Cr Luana Lisandro			
Meeting attendance fees	23,811	23,230	23,230
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	889	0	0
	28,200	26,730	26,730
Cr Jesvin Karimi			
Meeting attendance fees	23,811	23,230	23,230
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	889	0	0
	28,200	26,730	26,730
Cr Vicki Potter			
Meeting attendance fees	23,811	23,230	23,230
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	889	0	0
	28,200	26,730	26,730

13. ELECTED MEMBERS REMUNERATION (CONTINUED)

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
Cr Jesse Hamer			
Meeting attendance fees	23,811	16,356	0
Annual allowance for ICT expenses	3,500	2,464	0
Travel and accommodation expenses	889	0	0
	28,200	18,820	0
Cr Peter Devereux			
Meeting attendance fees	23,811	16,356	0
Annual allowance for ICT expenses	3,500	2,464	0
Travel and accommodation expenses	888	0	0
	28,199	18,820	0
Cr Brian Oliver			
Meeting attendance fees	0	6,874	23,230
Annual allowance for ICT expenses	0	1,036	3,500
	0	7,910	26,730
Cr Ronnhda Potter			
Meeting attendance fees	0	6,874	23,230
Annual allowance for ICT expenses	0	1,036	3,500
Total Elected Member Remuneration	343,589	328,123	329,173
Mayor's allowance	64,938	63,345	63,345
Deputy Mayor's allowance	16,235	15,839	15,839
Meeting attendance fees	222,416	216,989	216,989
Other expenses	500	450	500
Annual allowance for ICT expenses	31,500	31,500	31,500
Travel and accommodation expenses	8,000	0	1,000
	343,589	328,123	329,173

14. MAJOR LAND TRANSACTIONS

The Town is a 1/12th owner of Lot 9504 Tamala Park, in conjunction with the Cities of Perth, Joondalup, Stirling, Vincent, Wanneroo and the Town of Cambridge.

The owner councils have established the Tamala Park Regional Council with the specific function of carrying out a residential land development, known as Catalina Estate. As part owner of the land, the Town is entitled to 1/12th of the net proceeds of the land development.

15 INTERESTS IN JOINT ARRANGEMENTS

Tamala Park Regional Council

The Tamala Park Regional Council was formally constituted in February 2006. The Town of Victoria Park, along with the Municipalities of Joondalup, Wanneroo, Stirling, Perth, Cambridge and Vincent, form the membership of the Tamala Park Regional Council. The purpose of the Regional Council is to create an urban development of 165 hectares immediately north of the Mindarie Regional Council leased land. The Town of Victoria Park has a one twelfth (1/12) equity in the assets and liabilities of the development. Council's Net Assets Holding in the Tamala Park Regional Council is approximately \$4.58 million.

Mindarie Regional Council

The Mindarie Regional Council was formally constituted in December 1987. The Town of Victoria Park, along with the Municipalities of Joondalup, Wanneroo, Stirling, Perth, Cambridge and Vincent, form the membership of the Mindarie Regional Council. The primary function of the Regional Council is for the orderly and efficient treatment and / or disposal of waste. The Town of Victoria Park has a one-twelfth (1/12) equity in the assets and liabilities of the refuse disposal facility as per the constitution amendment (25 November 1996). Council's Net Assets Holding in the Mindarie Regional Council is approximately \$1.96 million.

SIGNIFICANT ACCOUNTING POLICIES

INTERESTS IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The Town of Victoria Park's interests in the assets liabilities revenue and expenses of joint operations are included in the respective line items of the financial statements.

16 FEES AND CHARGES

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
By Program:			
General purpose funding	261,000	254,000	246,500
Law, order, public safety	3,199,280	2,531,999	2,408,116
Health	241,800	254,066	252,600
Education and welfare	119,750	152,721	197,761
Community amenities	766,592	1,015,630	1,131,271
Recreation and culture	4,948,090	4,692,814	4,616,109
Transport	182,700	67,467	173,100
Economic services	344,500	270,482	408,500
Other property and services	251,800	135,091	182,001
	10,315,512	9,374,270	9,615,958

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

Capital Works Summary for 2022-2023

Particulars	Associated Revenue	Reserve funds	Carried Forward	New Initiatives	Expense Total
Capital Initiatives - By Asset Class					
Property Plant and Equipment					
Land and Buildings	\$ 3,160,000	\$ 2,395,000	\$ 327,000	\$ 4,060,000	\$ 6,017,000
Furniture and Equipment	\$ -	\$ 158,000	\$ -	\$ 158,000	\$ 158,000
Plant and Machinery	\$ 215,500	\$ 599,000	\$ 59,000	\$ 384,500	\$ 873,500
Information Technology	\$ -	\$ 186,220	\$ 50,842	\$ 186,100	\$ 307,062
Total Property Plant and Equipment	\$ 3,375,500	\$ 3,338,220	\$ 436,842	\$ 4,788,600	\$ 7,355,562
Infrastructure					
Total - Roads	\$ 3,260,146	\$ 3,697,349	\$ 7,576	\$ 4,213,451	\$ 7,833,756
Total - Drainage	\$ -	\$ -	\$ -	\$ 185,000	\$ 185,000
Total - Pathways	\$ 600,000	\$ 1,591,377	\$ 150,000	\$ 90,743	\$ 2,432,120
Total - Parks	\$ 2,390,000	\$ 6,148,222	\$ 60,000	\$ 2,740,516	\$ 9,448,738
Total - Other Infrastructure	\$ 150,000	\$ 1,350,394	\$ 59,998	\$ 345,000	\$ 1,725,392
Total - Infrastructure	\$ 6,400,146	\$ 12,787,342	\$ 277,574	\$ 7,574,710	\$ 21,625,006
Total Capital Initiatives - By Asset Class	\$ 9,775,646	\$ 16,125,562	\$ 714,416	\$ 12,363,310	\$ 28,980,568

Capital Initiatives - By Type

Property Plant and Equipment					
Renewal	\$ 3,375,500	\$ 3,113,000	\$ 386,000	\$ 4,483,500	\$ 6,929,500
Upgrade	\$ -	\$ -	\$ 32,842	\$ 150,000	\$ 182,842
New	\$ -	\$ 225,220	\$ 18,000	\$ 155,100	\$ 243,220
Total Property Plant and Equipment	\$ 3,375,500	\$ 3,338,220	\$ 436,842	\$ 4,788,600	\$ 7,355,562
Infrastructure					
Renewal	\$ 1,128,100	\$ 1,223,811	\$ 190,000	\$ 2,284,194	\$ 3,148,005
Upgrade	\$ 2,672,046	\$ 5,142,154	\$ 67,576	\$ 3,790,516	\$ 8,565,626
New	\$ 2,600,000	\$ 6,421,377	\$ 19,998	\$ 1,500,000	\$ 9,911,375
Total - Infrastructure	\$ 6,400,146	\$ 12,787,342	\$ 277,574	\$ 7,574,710	\$ 21,625,006
Total Capital Initiatives - By Type	\$ 9,775,646	\$ 16,125,562	\$ 714,416	\$ 12,363,310	\$ 28,980,568

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

Capital Expense Initiatives for 2022-2023

Particulars	Associated Revenue	Reserve funds	Carry Forward	New Initiatives	Expense Total
Land and Buildings					
Renewal - Land and Buildings					
Airconditioning Replacement Program (Harold Hawthorn Centre)	- \$	15,000	- \$	15,000	\$ 15,000
Facility Lighting Replacement - Energy Efficiency (CEP)	- \$	-	- \$	25,000	\$ 25,000
LPRP Zone 1 Community and Sports Club Facility	\$ 3,160,000	\$ 2,000,000	- \$	3,610,000	\$ 5,160,000
Library - Fit out and Layout Changes (RFID)	-	- \$	80,000	-	\$ 80,000
Aqualife - Gym Changeroom Refurbishments	-	- \$	150,000	30,000	\$ 180,000
Leisurelife - Airconditioning Replacement Program	-	- \$	97,000	-	\$ 97,000
Administration Centre - End of Trip Facilities	- \$	80,000	-	-	\$ 80,000
25m Pool Filter Replacement - Aqualife	- \$	200,000	- \$	200,000	\$ 200,000
Total Renewal - Land and Buildings	\$ 3,160,000	\$ 2,295,000	\$ 327,000	\$ 3,880,000	\$ 5,837,000
New - Land and Buildings					
Installation of Solar Panels - Depot	- \$	100,000	- \$	100,000	\$ 100,000
Total Upgrade - Land and Buildings	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000
Upgrade - Land and Buildings					
Harold Hawthorn Centre Fire Service Upgrades	-	-	- \$	80,000	\$ 80,000
Total Upgrade - Land and Buildings	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000
Total - Land and Buildings	\$ 3,160,000	\$ 2,395,000	\$ 327,000	\$ 4,060,000	\$ 6,017,000
Furniture and Equipment					
Renewal - Furniture and Equipment					
Aqualife - Gym Equipment	- \$	129,000	- \$	129,000	\$ 129,000
Leisurelife - Gym Equipment	- \$	29,000	- \$	29,000	\$ 29,000
Total - Renewal - Furniture and Equipment	\$ -	\$ 158,000	\$ -	\$ 158,000	\$ 158,000
Total - Furniture and Equipment	\$ -	\$ 158,000	\$ -	\$ 158,000	\$ 158,000
Plant and Machinery					
Renewal - Plant and Machinery					
Plant Replacement - 105VPK Dual Cab Ute	- \$	3,500	- \$	3,500	\$ 3,500
Plant Replacement - Quintrex Dinghy	\$ 500	\$ 3,500	- \$	4,000	\$ 4,000
Plant Replacement - 133VPK D-Max Retic	- \$	9,000	- \$	9,000	\$ 9,000
Plant Replacement - 134VPK D-Max Retic	- \$	9,000	- \$	9,000	\$ 9,000
Plant Replacement - 161VPK Truck Light	- \$	15,000	- \$	15,000	\$ 15,000
Plant Replacement - 170VPK Skid Steer Loader	- \$	19,000	- \$	19,000	\$ 19,000
Plant Replacement - Minor Plant Renewal	\$ 2,000	\$ 18,000	- \$	20,000	\$ 20,000
Plant Replacement - 107VPK Nissan X Trail	\$ 12,000	\$ 23,000	- \$	35,000	\$ 35,000
Plant Replacement - 1GVZ918 Subaru Impreza	\$ 12,000	\$ 14,000	- \$	26,000	\$ 26,000
Plant Replacement - 113VPK Car 4 cylinder	\$ 10,000	\$ 16,000	- \$	26,000	\$ 26,000
Plant Replacement - 123VPK Subaru Impreza	\$ 10,000	\$ 16,000	- \$	26,000	\$ 26,000
Plant Replacement - 128VPK Subaru Impreza Sedan	\$ 10,000	\$ 25,000	- \$	35,000	\$ 35,000
Plant Replacement - 1GRR126 Subaru Impreza Hatch	\$ 10,000	\$ 16,000	- \$	26,000	\$ 26,000
Plant Replacement - 125VPK Dual Cab Ute	\$ 15,000	\$ 17,000	- \$	32,000	\$ 32,000
Plant Replacement - 132VPK Dual Cab Ute	\$ 15,000	\$ 17,000	- \$	32,000	\$ 32,000
Plant Replacement - 117VPK Street Improvement	-	- \$	33,000	-	\$ 33,000
Plant Replacement - 171VPK - Urban Planning	-	- \$	26,000	-	\$ 26,000
139VPK Hino Pro Ranger Tipper with Crane	\$ 40,000	\$ 110,000	-	-	\$ 150,000
Plant Replacement - 177VPK Sweeper	\$ 50,000	\$ 230,000	-	-	\$ 280,000
Plant Replacement - 135VPK Commodore Ute	\$ 15,000	\$ 17,000	- \$	32,000	\$ 32,000
Plant Replacement - 148VPK D Max Single Cab Ute	\$ 14,000	\$ 21,000	- \$	35,000	\$ 35,000
Total - Renewal - Plant and Machinery	\$ 215,500	\$ 599,000	\$ 59,000	\$ 384,500	\$ 873,500
Renewal - Plant and Machinery	\$ 215,500	\$ 599,000	\$ 59,000	\$ 384,500	\$ 873,500

Capital Expense Initiatives for 2022-2023

Particulars	Associated Revenue	Reserve funds	Carry Forward	New Initiatives	Expense Total
Information Technology					
Renewal - Information Technology					
IT Equipment Renewal	- \$	61,000	- \$	61,000	\$ 61,000
Total - Renewal - Information Technology	\$ -	\$ 61,000	\$ -	\$ 61,000	\$ 61,000
New - Information Technology					
Risk Management Software	-	- \$	18,000	- \$	18,000
Software - Asset Management System	- \$	70,120	-	- \$	70,120
Laptop Dispenser - Library	- \$	55,100	- \$	55,100	\$ 55,100
Total New - Information Technology	\$ -	\$ 125,220	\$ 18,000	\$ 55,100	\$ 143,220
Upgrade - Information Technology					
CCTV Upgrades to Town Facilities - Rangers and Parking	-	-	- \$	20,000	\$ 20,000
System Upgrade - Authority 7	-	- \$	32,842	- \$	32,842
CCTV Upgrades to Town Facilities - Aqualife, Leisurelife and Library	-	-	- \$	50,000	\$ 50,000
Total - Upgrade - Information Technology	\$ -	\$ -	\$ 32,842	\$ 70,000	\$ 102,842
Total - Information Technology	\$ -	\$ 186,220	\$ 50,842	\$ 186,100	\$ 307,062
Roads					
Renewal - Roads					
Mars Street East - President to Kew	-	-	- \$	86,570	\$ 86,570
Miller Street - Albany to Shepperton MRRG 22/23	\$ 209,956	-	- \$	316,277	\$ 316,277
Raleigh - Oats to Briggs	\$ 109,000	-	- \$	293,765	\$ 293,765
Read Street - Withnell to Oats	- \$	31,436	-	- \$	31,436
Colombo Street South - Gloucester to Berwick	- \$	84,698	-	- \$	84,698
Roads - Renewal - Berwick Street - Balmoral to Hill View MRRG 22/23	\$ 421,144	-	- \$	633,839	\$ 633,839
Etwell Street - Road and Roundabout Renewal	- \$	300,000	- \$	300,000	\$ 300,000
Roads to Recovery Projects	\$ 238,000	-	- \$	238,000	\$ 238,000
Total - Renewal - Roads	\$ 978,100	\$ 416,134	\$ -	\$ 1,868,451	\$ 1,984,585
Upgrade - Roads					
Roads - Upgrade - BLACKSPOT - Shepperton & Miller Intersection (Year 2 of 2)	\$ 466,666	-	- \$	700,000	\$ 700,000
Archer- Mint Streetscape Improvements	\$ 800,000	\$ 800,000	- \$	1,600,000	\$ 1,600,000
Bone Street/Upton Intersection Upgrade	-	-	- \$	45,000	\$ 45,000
Withnell Street - Swansea to Read	- \$	122,884	-	- \$	122,884
Star Street and Briggs Street (Blackspot)	\$ 336,333	\$ 221,547	-	- \$	557,880
Archer and Orrong Intersection (Blackspot)	\$ 679,047	\$ 636,784	-	- \$	1,315,831
Archer/Mint Street Upgrade - Stage 1	- \$	1,500,000	-	- \$	1,500,000
Roberts Road and Orrong Intersection	-	- \$	7,576	- \$	7,576
Total - Upgrade - Roads	\$ 2,282,046	\$ 3,281,215	\$ 7,576	\$ 2,345,000	\$ 5,849,171
Total - Roads	\$ 3,260,146	\$ 3,697,349	\$ 7,576	\$ 4,213,451	\$ 7,833,756
Drainage					
Upgrade - Drainage					
Drainage - President Street and Sandra Place Flood Control	-	-	- \$	185,000	\$ 185,000
Total - Upgrade - Drainage	\$ -	\$ -	\$ -	\$ 185,000	\$ 185,000
Total - Drainage	\$ -	\$ -	\$ -	\$ 185,000	\$ 185,000

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

Capital Expense Initiatives for 2022-2023

Particulars	Associated Revenue	Reserve funds	Carry Forward	New Initiatives	Expense Total
Pathways					
Renewal - Pathways					
Paths - Harris St - Sandra to Briggs (South side)	-	-	- \$	15,743	\$ 15,743
Victoria Park Drive - Roger Mackay Dr and Marlee Loop	-	-	\$ 150,000	-	\$ 150,000
Total - Renewal - Pathways	\$ -	\$ -	\$ 150,000	\$ 15,743	\$ 165,743
New - Pathways					
Rutland Avenue Shared Path (Miller to Great Eastern Highway)	\$ 600,000	\$ 1,591,377	-	-	\$ 2,191,377
Paths - Watts Place - Turner to End	-	-	- \$	75,000	\$ 75,000
Total - New - Pathways	\$ 600,000	\$ 1,591,377	\$ -	\$ 75,000	\$ 2,266,377
Total - Pathways	\$ 600,000	\$ 1,591,377	\$ 150,000	\$ 90,743	\$ 2,432,120
Parks					
Renewal - Parks					
Rotary Park - Playground and EcoZoning	-	\$ 250,000	-	\$ 250,000	\$ 250,000
Total - Renewal - Parks	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
Upgrade - Parks					
Kent St Sandpit	\$ -	\$ -	-	\$ 55,000	\$ 55,000
GO Edwards Park Upgrade - Stage 5	\$ -	\$ 448,222	\$ 60,000	-	\$ 508,222
Harold Rossiter - Flood Lighting	\$ 390,000	\$ -	-	\$ 390,516	\$ 390,516
Higgins Park - Floodlight Upgrade	\$ -	\$ 650,000	-	\$ 650,000	\$ 650,000
Total - Upgrade - Parks	\$ 390,000	\$ 1,098,222	\$ 60,000	\$ 1,095,516	\$ 1,603,738
New - Parks					
Micro Park Creation at 3 Merton Street - Planting Phase	-	-	-	\$ 5,000	\$ 5,000
Canterbury Terrace Drainage Basin Planting	-	-	-	\$ 15,000	\$ 15,000
76 Planet Street Drainage Basin Planting	-	-	-	\$ 15,000	\$ 15,000
Huntingdon Street Drainage Basin Planting	-	-	-	\$ 5,000	\$ 5,000
Esperance Street Drainage Basin Planting	-	-	-	\$ 5,000	\$ 5,000
Site Preparation for Planting Season 2023 - Drainage Basins	-	-	-	\$ 30,000	\$ 30,000
Bus Stop Gardens	-	-	-	\$ 15,000	\$ 15,000
Forward Reserve Upgrade	-	-	-	\$ 25,000	\$ 25,000
Kent Street Verge Tech Park Planting Stage 2	-	-	-	\$ 25,000	\$ 25,000
Site Preparation for Planting Season 2023 - Urban Ecosystems	-	-	-	\$ 30,000	\$ 30,000
Urban Forest Proposed Projects	-	-	-	\$ 25,000	\$ 25,000
Bone Upton Intersection Planting	-	-	-	\$ 20,000	\$ 20,000
Street Tree Planting - Planning Season 2022 & 2023	-	-	-	\$ 215,000	\$ 215,000
Hordern Street Micro Park	-	-	-	\$ 15,000	\$ 15,000
Albany Hwy Greening - Westminster Street	-	-	-	\$ 65,000	\$ 65,000
Canning Link Tree Planting	-	-	-	\$ 50,000	\$ 50,000
Star Street Medians Planting Project	-	-	-	\$ 25,000	\$ 25,000
Macmillan Precinct Masterplan	-	-	-	\$ 210,000	\$ 210,000
Edward Millen Park - Masterplan	\$ 2,000,000	\$ 4,800,000	-	\$ 600,000	\$ 6,800,000
Total - New - Parks	\$ 2,000,000	\$ 4,800,000	\$ -	\$ 1,395,000	\$ 7,595,000
Total - Parks	\$ 2,390,000	\$ 6,148,222	\$ 60,000	\$ 2,740,516	\$ 9,448,738

Capital Expense Initiatives for 2022-2023

Particulars	Associated Revenue	Reserve funds	Carry Forward	New Initiatives	Expense Total
Other Infrastructure					
Renewal - Other Infrastructure					
Street Furniture - Bus Shelters	- \$	120,000	-	- \$	120,000
Street Lighting - Albany Highway and Laneways	- \$	50,000	-	- \$	50,000
Burswood Peninsula - Lighting Replacement	\$ 150,000	-	-	- \$	150,000
Rathay Street - Structural Wall Renewal	- \$	75,000	-	- \$	75,000
ROW 46	- \$	162,677	-	- \$	162,677
Pedestrian Infrastructure Improvements	-	- \$	40,000	- \$	40,000
Paid Parking Ticket Machine Infrastructure Upgrade	- \$	150,000	-	150,000 \$	150,000
Total - Renewal - Other Infrastructure	\$ 150,000	\$ 557,677	\$ 40,000	\$ 150,000	\$ 747,677
Upgrade - Other Infrastructure					
Roads - ACROD Bay - Camberwell Street	-	-	- \$	15,000 \$	15,000
Upgrade - ROW 59	- \$	372,717	-	- \$	372,717
ROW 33	- \$	390,000	-	- \$	390,000
Old Spaces New Places No.3 - Western Gateway	-	-	- \$	150,000 \$	150,000
Total - Upgrade - Other Infrastructure	\$ -	\$ 762,717	\$ -	\$ 165,000	\$ 927,717
New - Other Infrastructure					
Kensington Bushland - Artwork	- \$	30,000	- \$	30,000 \$	30,000
Purchase and Installation of Parking Meters	-	- \$	19,998	- \$	19,998
Total - New - Other Infrastructure	\$ -	\$ 30,000	\$ 19,998	\$ 30,000	\$ 49,998
Total - Other Infrastructure	\$ 150,000	\$ 1,350,394	\$ 59,998	\$ 345,000	\$ 1,725,392
Totals	\$ 9,775,646	\$ 16,125,562	\$ 714,416	\$ 12,363,310	\$ 28,980,568

Carry Forwards from 2021-2022

Description	Carried Forward Total
Operating	
Governance	
Strategic Community Plan - Vic Vision	\$ 3,000
Community Development	
Agency Staff	\$ 60,716
Consultancy - General	\$ 6,000
Total Property Plant and Equipment	
Environment Programs - General (Sand Pit)	\$ 30,000
Strategic Town Planning	
Albany Highway Precinct Structure Plan	\$ 211,727
Events and Volunteers	
Christmas Street Mall/Summer Street Party	\$ 30,000
Consultancy - General	\$ 18,245
Procurement	
Consultancy - General	\$ 25,000
Place Planning	
Wayfinding Plan (Burswood Peninsula)	\$ 40,000
Business Case - Victoria Park Xavier Hockey Club	\$ 20,000
Creative Arts and Events	
Public Art Design Concepts	\$ 6,000
Economic Development	
Business Grants	\$ 38,272
Customer Relations	
Consultancy - General	\$ 47,000
Project Management	
BSE Streetscape Upgrade - Goodwood Parade	\$ 100,000
Consultancy - John Macmillan Precinct Planning	\$ 70,000
Higgins Park Masterplan	\$ 50,000
Total Operating Carry Forward	\$ 755,960
Capital	
Library - Fit Out and Layout Changes (RFID) - External Doors	\$ 80,000
Aqualife - Changeroom Refurbishments	\$ 150,000
Leisurelife - Airconditioning Replacement Program	\$ 97,000
Vehicle Purchase - Street Improvement (117VPK)	\$ 33,000
Vehicle Purchase - Urban Planning (171VPK - Plant 343)	\$ 26,000
Risk Management Software (Governance)	\$ 18,000
System Upgrade - Authority 7.x	\$ 32,842
Roberts Road and Orrong Road - Intersection	\$ 7,576
GO Edwards Park Upgrade - Stage 5	\$ 60,000
Purchase and Installation of Parking Meters	\$ 19,998
Victoria Park Drive - Roger Mackay and Marley Loop	\$ 150,000
Pedestrian Infrastructure Improvements	\$ 40,000
Total Capital Carry Forward	\$ 714,416

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

Non Operating Grant Funding

Star Street and Briggs Street (Blackspot)	\$ (235,662)
Archer and Orrong Intersection (Blackspot)	\$ (679,047)
Rutland Avenue Shared Path (Miller to Great Eastern Highway)	\$ (2,200,000)
Implementation of Edward Millen Park Masterplan	\$ (2,000,000)
Roberts road and Orrong Road Intersection	\$ (11,784)
Mirvac - Lighting Replacement	\$ (117,073)
LPRP Zone 1 Community and Sports Club Facility	\$ (1,550,000)
Total Non Operating Grant Funding Carry Forward	\$ (6,793,566)

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

Schedule of Fees and Charges for 2022-2023

Aqualife		2020-2021	GST	2021-2022	2022-2023
Particulars	Conditions	\$	Applicable ?	\$	Proposed Fee \$
Aquatics Casual Entry					
Adult	Above 17 years	6.40	GST	6.80	7.20
Adult concession	Above 17 years, with card	4.80	GST	5.10	5.50
Child - with parent / guardian	Under 5 years	4.10	GST	4.10	4.50
Child	5 - 17 years still at school	4.10	GST	4.20	4.50
Child community club member	5 - 17 year:	3.50	GST	3.80	4.20
Adult multipass	10 sessions	57.00	GST	57.00	65.00
Adult multipass concession	10 sessions	42.50	GST	45.00	55.00
Child multipass	10 sessions	36.90	GST	37.80	45.00
Family pass	2 adults, 2 children or 1 adult, 3 children	16.50	GST	17.20	18.00
Child in term swim	Per child	3.20	-	3.20	3.50
Spectator	Per person	0.00-2.00	GST	2.00	2.00
Carers	With approved card	0.00	GST	0.00	0.00
Swim Plus					
Adult	Above 17 years	10.30	GST	10.30	11.50
Adult concession	Above 17 years, with card	8.20	GST	9.00	9.78
Adult multipass	10 sessions	96.00	GST	98.00	100.00
Adult multipass concession	10 sessions	77.00	GST	78.50	85.00
Lane Hire (Plus Appropriate Entry Fees)					
Lane hire - 25m indoor	Per lane, per hour	13.00	GST	14.00	14.50
Lane hire - 50m outdoor	Per lane, per hour	15.50	GST	16.00	16.50
Community lane hire	Per lane, per hour	8.50	GST	10.00	10.50
Hydrotherapy pool hire	Per hour	42.00	GST	44.00	44.50
Bookings alteration fee	More than 72 hours notice	10.00	GST	15.00	15.00
Administration bookings and lane hire: cancellation	After confirmation, less than 24 hours		GST	100.00%	100.00%
Swim School					
30 minute session	Per session	10.00-17.00	-	15.00 - 17.00	15.00 - 17.00
45 minute session	Per session	12.00-18.00	-	15.00 - 17.00	15.00 - 17.00
60 minute session	Per session	18.00-25.00	-	15.00 - 17.00	15.00 - 17.00
Private 1-on-1 sessions	Per 30 minutes	27.00-30.00	-	30.00	30.00 - 31.00
Private 1-on-2 sessions	Per 30 minutes, per person	20.00	-	20.00	20.00 - 21.00
School session	Per session	8.00	-	9.00	9.00
Administration fee	Refunds, alterations etc.	20.00	-	20.00	20.00
Additional teachers fees school sessions	Per person	15.00 - 35.00	-	15.00 - 35.00	15.00 - 30.00
Training (CPR, first Aid, bronze medallion)	Per hour	10.00 - 30.00	-	10.00 - 30.00	10.00 - 30.00
Swimming Carnivals					
Child within school hours	Per child to 17 years	3.20	GST	3.20	3.40
Swimming carnivals: full day carnival	Per lane per hour basis	-	GST	10.00	10.10
Carnival deposit	No refund	100.00	GST	100.00	102.00
All Access Membership (Gym, Group Fitness, Aquatics, Discount Casual Sports and Crèche)					
All access	Per month	50.00 - 80.00	GST	50.00 - 80.00	50.00 - 80.00
Concession	Per month	15% discount	GST	15% discount	15%
Flexi Pass (Gym, Fitness Classes, Aquatics and Casual Sport)					
Pass - 1 month	Not a membership	75.00	GST	77.00	78.00
Essentials Membership (Choice of Gym or Fitness or Aquatics)					
Essentials membership	Per month	47.00	GST	49.00	50.00
Essentials concession	Per month	37.50	GST	41.50	42.50
Rehabilitation membership	Per month, by referral on medical grounds	104.00	GST	104.00	105.00
Personal Training					
1-on-1 session	30 minute session	35.00-50.00	GST	45.00	45.50
1-on-1 session	1 hour session	70.00-90.00	GST	80.00	81.00
Contractors	Per trainer, per month	800.00	GST	800.00	800.00
Group training non-members	5 to 20 participants	10.00-20.00	GST	15.00	15.20
Group training members	5 to 20 participants	5.00-15.00	GST	12.00	12.20
Administration					
Joining Fee	Per membership	45.00	GST	45.00	46.00
Weekly suspension fee	Per week	5.00	GST	5.00	5.00
Administration fee	Alterations/suspensions/rejections	5.00 - 15.00	GST	5.00 - 15.00	5.00 - 15.00
Free one visit pass	Group fitness/health club - limited to one instance per customer	0.00	GST	0.00	0.00
Free one visit pass	Recreation Swim - limited to one instance per	0.00	GST	0.00	0.00
\$30 for 30 days all access membership	Promotional - limited to one instance per customer	30.00	GST	30.00	30.00
Administration: online booking fee	Advanced bookings	-	GST	0.00 - 1.00	0.00 - 1.00

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

Aqualife (continued)		2020-2021	GST Applicable ?	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$		\$	\$
Casual Entry Fees					
Standard single visit	Per person, per visit	17.00	GST	17.00	17.50
Concession single visit	Per person, per visit	9.00	GST	10.00	11.00
Programs (non-members)	Per person, per visit	5.00-100.00	GST	5.00 - 100.00	5.00 - 100.00
Programs (members)	Per person, per visit	5.00-80.00	GST	5.00 - 80.00	5.00 - 80.00
Crèche Fees					
Crèche fees (non-members)	First 1 1/2 hours, per child	4.50	GST	4.50	4.55
Crèche fees (members)	First 1 1/2 hours, per child	3.50	GST	3.50	3.55
Late fees	10 to 30 minutes, per child	2.00	GST	2.00	2.10
Crèche fees	Extra 1 1/2 hours, per child	2.00	GST	2.00	2.10
Crèche fees	Group, extra hours, booked	84.00	GST	84.00	84.50
Leisurelife					
Particulars	Conditions	\$	GST Applicable ?	\$	2022-2023 Proposed Fee \$
Sports Hall - Adult Sports					
Basketball team fee	Per game	65.00	GST	66.00	68.00
Netball team fee	Per game	70.00	GST	70.00	77.00
Soccer team fee	Per game	62.00	GST	64.00	66.00
Volleyball team fee	Per game	64.00	GST	64.00	70.00
Daytime social sport	Per person, includes crèche	10.00	GST	10.00	10.00
Disabled sports session	Per 1 hour session	8.50	GST	10.00	10.00
Forfeit - no show	Per team	100.00	GST	110.00	115.00
Forfeit - notice on game day	Per team	89.00	GST	90.00	95.00
Forfeit - notice earlier than game day	Per team	73.00	GST	75.00	80.00
Team withdrawal fine	Per team	120.00	GST	120.00	125.00
Team nomination - New team	Per team	70.00	GST	70.00	80.00
Team nomination - Existing team	Per team	50.00	GST	55.00	60.00
Sports bib hire	Per set	12.00	GST	15.00	15.00
Daytime adult sport team (with crèche)	Per game, including crèche	50.00	GST	50.00	55.00
Tournament fee	Per team, per tournament	120.00	GST	120.00	125.00
Sports Hall - Junior Sports					
Basketball team fee	Per game	45.00	GST	47.00	47.00
Netball team fee	Per game	60.00	GST	60.00	60.00
Soccer team fee	Per game	45.00	GST	47.00	47.00
Forfeit - notice on game day	Per team	57.00	GST	60.00	60.00
Team nomination	Per team	30.00	GST	35.00	35.00
Carnival Fee		120.00	GST	120.00	120.00
Sports Clinics and Sports Staff					
Sports coach	Per hour	42.00	GST	40.00	42.00
Sports umpire	Per hour	35.00	GST	35.00	35.00
Team Coaching Fee	Per team, per hour	60.00	GST	55.00	60.00
Sports clinics and sports staff: team coaching fee	Per 30 mins	-	GST	30.00	35.00
Sports clinics and sports staff: junior program fee 1	Per person, per class	-	GST	5.00 - 10.00	5.00 - 12.00
Sports clinics and sports staff: junior program fee 2	Per person, per class	-	GST	11.00 - 20.00	12.50 - 30.00
Court Hire					
Casual sports	Per hour, per person	5.00	GST	5.00	6.00
Badminton	Per hour, per court	22.00	GST	20.00	20.00
Basketball court hire	Per hour, per court	50.00	GST	50.00	50.00
Basketball half court hire	Per hour, per court	30.00	GST	30.00	30.00
Sports equipment hire (basketball, netball, soccer)	Per ball	3.00	GST	3.00	3.00
Discount (VPSC, PBA, not for profit, schools and community groups)	Per booking, court hire only	20%	GST	20.00%	20.00%
Amalgamation of all previous association discount to single line					
Associations Court Hire (VPSC Organised Sessions, Perth Basketball Association, Schools, Not For Profit)					
Discount basketball half court hire		20%	GST	20%	20%
Discount basketball/volleyball full court hire		20%	GST	20%	20%
Discount badminton/squash court hire		50%	GST	50%	20%
<i>*Off peak: weekends and weekdays before 5pm</i>					
Discount badminton/squash court hire weekday	Per hour, per court	15.00	GST	15.00	15.00
Badminton/Squash					
Social badminton/squash day session	Per person, per session	5.00	GST	6.00	7.00
Social badminton/squash evening session	Per person, per session	8.00	GST	9.00	10.00
Badminton/squash coaching	Per person, per session	9.00	GST	10.00	10.00
Badminton/squash: squash court hire	Per court, per hour	-	GST	15.00	16.00
Badminton/squash: racquet hire	Per person, per racquet	-	GST	5.00	5.00
Badminton/squash: squash ball/shuttle hire	Each	-	GST	3.00	3.00

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

Aqualife and Leisurelife		2020-2021	GST Applicable ?	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$		\$	\$
Room Hire					
Commercial kitchen hire	Per hour	15.00	GST	18.00	18.50
Medium room (peak)	Per hour	40.00	GST	42.00	43.00
Small room or office (peak)	Per hour	20.00	GST	20.00	20.20
Large room (peak)	Per hour	50.00	GST	54.00	54.50
Discount (charitable/community groups)	Per booking, room and hall hire only	50%	GST	50%	50%
Minor hall function	Per hour	77.00	GST	80.00	80.00
Major hall function	Per hour	120.00	GST	125.00	125.00
Bond (minimum)	Subject to application	250 - 5,000	-	250 - 5,000	250-5000
Function deposit	Non refundable	0.20	GST	20.00%	20.00%
Public holiday function surcharge	Per hour	60.00	GST	80.00	80.00
Outside of opening hours	Per hour	120.00	GST	100.00	100.00
Function cancellation fee	% Fee payable under 24 hours notice	100%	GST	100%	100%
User group cancellation fee	% Fee payable under 24 hours notice	100%	GST	100%	100%
Liquor application fee for alcohol	Per application	63.00	GST	65.00	65.00
Bookings alteration fee	More than 72 hours notice	10.00	GST	10.00	10.00
Bookings alteration fee	Less than 72 hours notice	25.00	GST	25.00	25.00
Stage hire	Per booking	25.00	GST	25.00	25.00
Off peak room hire	Applies to large/medium rooms Mon-Fri before 5pm, per hour	30.00	GST	32.00	32.00

Healthy Community		2020-2021	GST Applicable ?	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$		\$	\$
Programs and Sessions					
One-off session	Per person	8.00	GST	8.00	8.00
One-off session - Family	Maximum four	16.00	GST	16.00	16.00
Term program	Per person (10 sessions)	81.00	GST	81.00	90.00
Term program - Non resident	Per person (9 sessions + 1 Free)	99.00	GST	99.00	0.00
Low resource program	Per person	16.00	GST	16.00	16.00
Medium resource program	Per person	22.00	GST	22.00	22.00
High resource program	Per person	36.00	GST	56.00	56.00
General session - resident	Per person	9.00	GST	9.00	9.00
General session - non resident	Per person	11.00	GST	11.00	11.00
Strength for life - appraisal	Per person	55.00	GST	55.00	45.00
Strength for life - session	Per person	8.00	GST	8.00	9.00
Strength for life - multipass	11 sessions (10 + 1 free)	80.00	GST	80.00	90.00
Strength for life - all access memberships	Per person	0.00	GST	0.00	49.00
Equipment and Services					
Blender bike - community group	Per day	20.00	GST	20.00	20.00
Blender bike - corporate	Per day	80.00	GST	80.00	80.00
Blender bike - small business	Per day	40.00	GST	40.00	40.00
Temp bike parking - community group	Per day per piece	15.00	GST	15.00	15.00
Temp bike parking - corporate	Per day per piece	30.00	GST	30.00	30.00
Activity boxes - community group	Per day per box	20.00	GST	20.00	20.00
Activity boxes - corporate	Per day per piece	30.00	GST	30.00	30.00

Victoria Park Library		2020-2021	GST Applicable ?	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$		\$	\$
Photocopying, Printing and Faxing					
Black and white - A4	Per page	0.20	GST	0.20	0.20
Black and white - A3	Per page	0.40	GST	0.40	0.40
Colour - A4	Per page	1.00	GST	1.00	1.00
Colour - A3	Per page	1.50	GST	1.50	1.50
Incoming or outgoing	Per facsimile	3.00	GST	3.00	3.00
Other Items					
Library bags	Per bag	1.00	GST	2.00	2.00
Replacement library cards	Per card	6.00	GST	6.00	6.00
Temporary membership	Per member	50.00	GST	50.00	50.00
Computer access - non library member	Per 30 minutes	2.50	GST	2.50	2.50
Book sales - written history (soft cover)	Per book	24.95	GST	24.95	24.95
Book sales - written history (hard back)	Per book	44.95	GST	44.95	44.95
Lost or damaged library stock (minimum)	Per item	7.70	GST	7.70	7.70
Barcode replacement - Library stock	Per item	2.00	GST	2.00	2.00
Program or workshop attendance	Per participant	2.00-15.00	GST	2.00-15.00	2.00-20.00
Stationary Items		0.00	GST	0.00	1.00-20.00
Local History					
Time line	Per item	3.00	GST	3.00	3.00
Booklet	Per item	3.00	GST	3.00	3.00
High resolution digital image	Non-commercial	7.70	GST	7.70	7.70
High resolution digital image	Commercial	60.00	GST	60.00	60.00
Local history research	Commercial, per hour	0.00	GST	0.00	100.00
Jigsaws		0.00	GST	0.00	10.00-50.00

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

Environmental Health		2020-2021	GST Applicable ?	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$		\$	\$
Offensive Trades (Fees) Reg. 1976					
Laundries, dry-cleaning business	Per annum	147.00	-	147.00	147.00
Fish processing business	Per annum	298.00	-	298.00	298.00
Shellfish, crustacean processing business	Per annum	298.00	-	298.00	298.00
Other offensive trade not specified	Per annum	298.00	-	298.00	298.00
Health (Public Buildings) Reg. 1992 Applications					
Public building approval - high risk	Per application	300.00	-	300.00	300.00
Variation of approval - high risk	Per application	300.00	-	300.00	300.00
Public building approval - medium risk	Per application	220.00	-	220.00	220.00
Variation of approval - medium risk	Per application	220.00	-	220.00	220.00
Public building approval - low risk	Per application	180.00	-	180.00	180.00
Variation of approval - low risk	Per application	180.00	-	180.00	180.00
Accommodation and Large Public Events					
Lodging house registration	Per annum	180.00	-	180.00	180.00
Low risk public event - application	Exemptions may apply	70.00	-	70.00	80.00
High risk public event - application	Exemptions may apply	190.00	-	190.00	190.00
Waste Water Disposal					
Copy of on-site effluent disposal plan	Per request	59.00	-	50.00	50.00
Diseases Control Applications					
Hairdresser, skin penetration business	Per application	120.00	-	120.00	120.00
Food Safety					
Food business inspection - after hours	Per request	50.00	GST	50.00	60.00
Food business inspection	Per request	40.00	GST	40.00	50.00
Food sampling	Per request	50.00	GST	50.00	60.00
Food business notification	Once off	40.00	GST	40.00	50.00
Spoilt food condemnation	Per hour	50.00	GST	50.00	60.00
Temporary food stall certificate - annual	Not trade permission, pro rata	180.00	GST	180.00	180.00
Temporary food stall certificate - single	Not trade permission	40.00	GST	40.00	50.00
Temporary food stall certificate - exempt	Conditions apply	0.00	GST	0.00	0.00
Construction of new food business	Per application	180.00	GST	180.00	180.00
Major refurbishment of food business	Per application	180.00	GST	180.00	180.00
High risk food business	Per annum, pro rata	520.00	GST	520.00	520.00
High risk food business - exempt	Conditions apply	0.00	GST	0.00	0.00
Medium risk food business	Per annum, pro rata	380.00	GST	380.00	380.00
Medium risk food business - exempt	Conditions apply	0.00	GST	0.00	0.00
Low risk food business	Per annum, pro rata	150.00	GST	150.00	150.00
Low risk food business - exempt	Conditions apply	0.00	GST	0.00	0.00
Family day-care	Per annum, pro rata	50.00	GST	50.00	60.00
Food Businesses Using Commercial Kitchen					
Application for assessment - once off	Per application	60.00	GST	60.00	70.00
Application for renewal - six months	Per application	60.00	GST	60.00	70.00
Application - pop-up restaurant up to 3 days per week	Per application per six months	100.00	GST	100.00	110.00
Application - pop-up restaurant up to 7 days a week	Per application per six months	220.00	GST	220.00	230.00
Mobile Food Trading					
Mobile food trading permit - single use	Per application	0.00	GST	0.00	60.00
Mobile food trading permit - per week	Per application	0.00	GST	0.00	110.00
Mobile food trading permit - per month	Per application	0.00	GST	0.00	150.00
Mobile food trading permit - per annum	Pro rata - per application	0.00	GST	0.00	200.00
Simplified Trading Partnership Permit					
Simplified trading partnership permit - once off	Per application	120.00	GST	110.00	115.00
Simplified trading partnership permit - additional	Per application	0.00	GST	0.00	57.00
Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulation 1974					
Approval of apparatus - application	Per application	118.00	-	118.00	118.00
Issuing of permit to use and apparatus	Per application	118.00	-	118.00	118.00
Water Quality					
Public aquatic facilities audit and monthly sampling					
One water body	Per annum	950.00	GST	950.00	950.00
One to three water bodies	Per annum	1,010.00	GST	1,010.00	1,010.00
More than three water bodies	Per annum	1,350.00	GST	1,350.00	1,350.00
Deep, shallow and spa	Per annum	1,350.00	GST	1,350.00	1,350.00
Other Fees					
Water sampling - By request	Collection only, per request	100.00	GST	100.00	100.00
Water sampling - Analysis costs	Per sample	At cost	GST	At cost	At cost

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

Environmental Health (continued)		2020-2021	GST Applicable ?	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$		\$	\$
Pollution Control					
Contaminated site audit and report	Per application	380.00	GST	380.00	380.00
Approval non-complying noise event (Reg 18)	Per application	1,000.00	GST	1,000.00	1,000.00
Reg 18 late application fee		250.00	GST	250.00	250.00
Noise monitoring	Per hour	90.00	GST	90.00	90.00
Approval construction noise (Reg 13)	Per plan	190.00	GST	190.00	190.00
Approval for noise - waste collect (Reg 14)	Per application	500.00	GST	500.00	500.00
Approval for venue application (Reg 19B)	Per application	15,000.00	GST	15,000.00	15,000.00
Miscellaneous					
Officer attendance - business hours	Per officer, per hour	70.00	GST	70.00	70.00
Officer attendance - after hours	Per officer, per hour	90.00	GST	90.00	90.00
Simplified trading permit	Per permit application	-	GST	110.00	115.00
Liquor act certification (s.39)	Per application	130.00	GST	130.00	130.00
Gaming act certification	Per application	130.00	GST	130.00	130.00
Extended trading permit (s.60)	Per application	130.00	GST	130.00	130.00
Non-compliance reinspection fee	Per reinspection, per hour	50.00	GST	50.00	70.00
Permit to keep bees or poultry	Per application	190.00	GST	190.00	190.00
Settlement inquiry	Per application	70.00	GST	70.00	70.00
Transfer of licence, permit, registrations	Exemptions may apply	60.00	GST	60.00	60.00
Late application fee	Per application	80.00	GST	80.00	100.00
Reinspection fee	Per reinspection	70.00	GST	70.00	70.00

Ranger Services		2020-2021	GST Applicable ?	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$		\$	\$
Animal Care Facility					
Daily maintenance, all animals	Per animal, per day	25.00	GST	30.00	30.00
Seize, impound and release fee dog or cat	Per seizure	100.00	-	120.00	150.00
Seize, impound and release other animal	Per animal	120.00	-	120.00	120.00
Seize, impound & release fee for health care card and pensioner card holders discount			-	50%	50%
Release of animal after hours	Per callout	150.00	GST	152.00	155.00
Euthanasia - with or without collection	Per request	330.00	GST	At cost	At cost
Euthanasia of dog by veterinarian	Per request		-	At cost	At cost
Euthanasia of cat by veterinarian	Per request		-	At cost	At cost
Animal pound vet vouchers	Per animal	At cost	GST	At cost	At cost
Cat or dog vet vouchers	Per animal		-	At cost	At cost
Health care and pensioner card discount	First instance only	50%	-	50%	50%
Surrender of dogs	Per dog	-	GST	-	\$150.00
Delivery of animals to residents from ACF	Per delivery	-	GST	-	\$100.00
Vehicle Impound/towing Fees					
Towing abandoned vehicle	Per vehicle	At cost	GST	At cost	At Cost
Impound and release fee	Per vehicle	131.00	GST	135.00	\$160.00
Abandoned vehicle daily impound fee	Per vehicle, per day	34.00	GST	35.00	\$35.00
Sale of impounded vehicle	Per vehicle	At auction	GST	at auction	at auction
Other impound fees					
Shopping trolley impound/release fee	Per trolley	50.00	-	50.00	\$100.00
Signage	Per sign	50.00	-	10.00	\$50.00
Other miscellaneous impounded items	Per item	50.00	-	50.00	\$100.00
Homeless impounded items	First application	-	-	0.00	\$0.00
Homeless impounded items	Subsequent applications and per application	-	-	5.00	\$5.00
Other Fees					
Officer attendance - business hours	Per hour	105.00	GST	115.00	\$120.00
Officer attendance - after hours	Per hour	210.00	GST	220.00	\$225.00
Club room after hours attendance	Per attendance	315.00	GST	320.00	\$325.00
Cat Registration					
Registration - part year (after 31 May)	Per cat	10.00	-	10.00	\$10.00
Registration - 1 year	Per cat	20.00	-	20.00	\$20.00
Registration - 3 year	Per cat	42.50	-	42.50	\$42.50
Registration - lifetime	Per cat	100.00	-	100.00	\$100.00
Annual application to approve/renew approval to breed cats	Per application	100.00	-	100.00	\$100.00
Health care card & pensioner discount to above fees	Per cat	50%	-	50%	50%
Dog Registration					
Unsterilised registration - 1 year	Per dog	50.00	-	50.00	\$50.00
Unsterilised registration - 3 years	Per dog	120.00	-	120.00	\$120.00
Unsterilised registration - lifetime	Per dog	250.00	-	250.00	\$250.00
Sterilised registration - 1 year	Per dog	20.00	-	20.00	\$20.00
Sterilised registration - 3 years	Per dog	42.50	-	42.50	\$42.50
Sterilised registration - lifetime	Per dog	100.00	-	100.00	\$100.00
Dangerous dog 1 year	Per dog	-	-	50.00	\$50.00
Health care card & pensioner discount to above fees	Per dog	50%	-	50%	50%

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

Ranger Services (continued)		2020-2021	GST Applicable	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$?	\$	\$
Administration Fees					
Animal registration tag replacement	Per tag	2.00	GST	0.00	\$5.00
Keep more than 2 dogs application (includes onsite inspection)	Per application	294.00	-	294.00	\$294.00
Dangerous dog sign	Per sign	36.00	GST	At cost	At cost
Dangerous dog collar	Per collar	52.00	GST	50.00	At cost
Keep more than 2 cats application	Per application	-	-	100.00	\$110.00
Application to breed cats	Per application	-	-	100.00	\$110.00
Clean up bulk rubbish illegally dumped	Condition	At cost	GST	At cost	At cost
Fire hazards inspection fees					
Install fire breaks	Per property	At cost	GST	At cost	At cost
Chief Bush Fire Control Officer/Deputy Chief Bush Fire Control Officer supervising non-compliant properties	Per property, per inspection	57.00	GST	57.00	\$60.00

Parking		2020-2021	GST Applicable	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$?	\$	\$
Parking Work Zone Permits					
Per marked bay	Per half day	5.00	GST	5.00	7.50
Unmarked bay, per 5 metres	Per half day	5.00	GST	5.00	7.50
Per marked bay	Per day	10.00	GST	10.00	15.00
Unmarked bay, per 5 metres	Per day	10.00	GST	10.00	15.00
Per marked bay or per 5 metres	Per bay per month	200.00	GST	200.00	300.00
Application	Per application	30.00	GST	30.00	30.00
Private Parking Agreements					
Register private parking agreement	Per registration	75.00	GST	75.00	150.00
Withdraw private parking agreement infringement	Per infringement	50.00	GST	50.00	50.00
Private parking sign (small)	Per sign	-	GST	-	At cost
Private parking sign (medium)	Per sign	-	-	-	At cost
Private parking sign (large)	Per sign	-	-	-	At cost
Signage establishment fee	Per sign (install/remove)	-	-	-	100.00
Parking Zone Permits at Building Sites					
Per marked bay	Per half day	-	-	5.00	7.50
Unmarked bay, per 5 metres	Per half day	-	-	5.00	7.50
Per marked bay	Per day	-	-	10.00	15.00
Unmarked bay, per 5 metres	Per day	-	-	10.00	15.00
Per marked bay or per 5 metres	Per bay per month	-	-	200.00	300.00
Application	Per application	-	-	30.00	30.00
Residential Parking Permits					
Residential permits - application	Per permit	25.00	-	25.00	25.00
Residential permits - annual renewal	Per permit	0.00	-	0.00	0.00
Residential permits - replacement	Per permit	25.00	-	25.00	25.00
Event parking permits (policy)	Annual and per permit	-	-	25.00	25.00
Transition parking permit	per permit	-	-	25.00	25.00
Victoria Park - On-Street Parking					
2P - base fee/hr (includes 30 min free parking)	Restrictions apply	2.20	GST	2.20	3.30
2P - base fee/hr - 50% discount (dynamic pricing plus increased free parking to 60 min)	Restrictions apply	1.10	GST	1.10	1.65
2P - base fee/hr - 50% surcharge (dynamic pricing and 30 min free parking)	Restrictions apply	-	GST	-	4.90
2P - Raphael Park area - base fee/hr (includes 30 min free parking)	Restrictions apply	1.00	GST	1.00	1.50
2P - Raphael Park area - base fee/hr - 50% discount (dynamic pricing plus increased free parking to 60 min)	Restrictions apply	0.50	GST	0.50	0.75
2P - Raphael Park area - base fee/hr - 50% surcharge (dynamic pricing and 30 min free parking)	Restrictions apply	-	GST	-	2.20
All day - P ticket - base fee (includes 30 min free parking)	Restrictions apply	1.50	GST	1.00	1.50
All day - P ticket - 50% discount (dynamic parking plus increased free parking to 60 min)	Restrictions apply	-	GST	-	0.75
All day - P Ticket - 50% surcharge (dynamic parking and 30 min free parking)	Restrictions apply	-	GST	-	2.20
All day - P ticket - max fee	Restrictions apply	7.50	GST	5.00	7.50
All day - P ticket - max fee - 50% discount (dynamic parking)	Restrictions apply	-	GST	-	3.75
All day - P ticket - max fee - 50% surcharge (dynamic parking)	Restrictions apply	-	GST	-	11.25

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

Parking (continued)		2020-2021	GST Applicable ?	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$		\$	\$
Victoria Park - Off-Street Parking - Includes King George St Carpark					
8P - base fee/hr (includes 60 min free parking)	Restrictions apply	1.50	GST	1.00	1.50
8P - base fee/hr - 50 % discount (dynamic pricing and 60 min free parking)	Restrictions apply	-	GST	-	0.75
8P - base Fee/hr - 50 % surcharge (dynamic pricing and 60 min free parking)	Restrictions apply	-	GST	-	2.25
8P - max fee	Restrictions apply	7.50	GST	5.00	7.50
8P - max fee - 50% discount (dynamic parking)	Restrictions apply	-	GST	-	3.75
8P - max fee - 50% surcharge (dynamic parking)	Restrictions apply	-	GST	-	11.25
East Victoria Park - On-Street Parking					
2P - base fee/hr (includes 30 min free parking)	Restrictions apply	2.20	GST	2.20	3.30
2P - base fee/hr - 50% discount (dynamic pricing plus increased free parking to 60 min)	Restrictions apply	1.10	GST	1.10	1.65
2P - base fee/hr - 50% surcharge (dynamic pricing and 30 min free parking)	Restrictions apply	-	GST	-	4.90
P ticket - base fee (includes 30 min free parking)	Restrictions apply	1.00	GST	1.00	1.50
All day - P ticket - 50% discount (dynamic parking plus increased free parking to 60 min)	Restrictions apply	-	GST	-	0.75
All day - P ticket - 50% surcharge (dynamic parking and 30 min free parking)	Restrictions apply	-	GST	-	2.20
All day - P ticket - max fee	Restrictions apply	5.00	GST	5.00	7.50
All day - P ticket - max fee - 50% discount (dynamic parking)	Restrictions apply	-	GST	-	3.75
All day - P ticket - max fee - 50% surcharge (dynamic parking)	Restrictions apply	-	GST	-	11.25
East Victoria Park - Off-Street Parking- Includes Somerset Street Carpark					
All day - P ticket - base fee (includes 15 min free parking)	Restrictions apply	1.50	GST	1.00	1.40
All day - P ticket - 50% discount (dynamic parking plus increased free parking to 30 min)	Restrictions apply	-	GST	-	0.70
All day - P ticket - 50% surcharge (dynamic parking and 15 min free parking)	Restrictions apply	-	GST	-	2.20
All day - P ticket - max fee	Restrictions apply	5.50	GST	5.00	7.50
All day - P ticket - max fee - 50% discount (dynamic parking)	Restrictions apply	-	GST	-	3.75
All day - P ticket - max fee - 50% surcharge (dynamic parking)	Restrictions apply	-	GST	-	11.25
Burswood - On-Street Parking					
2P - base fee/hr (includes 15 min free parking)	Restrictions apply	1.00	GST	1.00	1.50
2P - base fee/hr - 50% discount (dynamic pricing plus increased free parking to 30 min)	Restrictions apply	-	GST	-	0.75
2P - base fee/hr - 50% surcharge (dynamic pricing and 15 min free parking)	Restrictions apply	-	GST	-	2.20
All day - P ticket - base fee (includes 15 min free parking)	Restrictions apply	1.00	GST	1.00	1.40
All day - P ticket - 50% discount (dynamic parking plus increased free parking to 30 min)	Restrictions apply	-	GST	-	0.70
All day - P ticket - 50% surcharge (dynamic parking and 15 min free parking)	Restrictions apply	-	GST	-	2.20
All day - P ticket - max fee	Restrictions apply	5.00	GST	5.00	7.50
All day - P ticket - max fee - 50% discount (dynamic parking)	Restrictions apply	-	GST	-	3.75
All day - P ticket - max fee - 50% surcharge (dynamic parking)	Restrictions apply	-	GST	-	11.25

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

Parking (continued)		2020-2021	GST Applicable ?	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$		\$	\$
Burswood - Off-Street Parking - Includes GO Edwards Reserve Carpark and Hawthorne Place Carpark					
All day - P ticket - base fee (includes 60 min free parking)	Restrictions apply	1.00	GST	1.00	1.50
All day - P ticket - 50% discount (dynamic parking plus increased free parking to 60 min)	Restrictions apply	-	GST	-	0.75
All day - P ticket - 50% surcharge (dynamic parking and 60 min free parking)	Restrictions apply	-	GST	-	2.25
All day - P ticket - max fee	Restrictions apply	5.00	GST	5.00	7.50
All day - P ticket - max fee - 50% discount (dynamic parking)	Restrictions apply	-	GST	-	3.75
All day - P ticket - max fee - 50% surcharge (dynamic parking)	Restrictions apply	-	GST	-	11.25
Parking Permit for Loading Zone, Private parking bay and Commercial permit					
Permit annual renewal	Per application	30.00	GST	30.00	30.00
Permit replacement	Per application	30.00	GST	30.00	30.00
Business parking permits					
Loading zone, parking bay, commercial parking permit and Loading zone and commercial parking permit	Per application	30.00	-	30.00	30.00
Daily private parking permit	Per application, per year	1,000.00	-	1000.00	1,000.00
	Annual agreement	5.00	-	5.00	7.50
<i>Loading zone permit is valid for a period of time (up to one year)</i>					

Sportsgrounds and Reserves		2020-2021	GST Applicable ?	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$		\$	\$
Active Reserves					
<i>General</i>					
Disability access obstruction to location	Per hour to remedy	60.50	GST	60.50	60.50
<i>Sports Ground - Casual Use (Social Sports Events)</i>					
Commercial groups/events	Per day, per pitch	237.00	GST	237.00	237.00
Commercial groups/events	Per half day, per pitch	134.00	GST	134.00	134.00
Unincorporated community groups	Per day, per pitch	123.00	GST	123.00	123.00
Unincorporated community groups	Per half day, per pitch	61.50	GST	61.50	61.50
Individual	Per day, per pitch	123.00	GST	123.00	123.00
Individual	Per half day, per pitch	61.50	GST	61.50	61.50
Not for profit/charities	Per day, per pitch	72.00	GST	72.00	72.00
Not for profit/charities	Per half day, per pitch	41.00	GST	41.00	41.00
Not for profit/charities	Per hour, per pitch	10.25	GST	10.25	10.25
Individual	Per hour, per pitch	15.40	GST	15.40	15.40
Commercial groups/events	Per hour, per pitch	33.50	GST	33.50	33.50
<i>Edward Millen House and Sports Pavilion - Casual Use</i>					
Functions (weddings, birthdays etc.)	Per hour	52.00	GST	52.00	52.00
Day rate (up to 6pm)	Per hour	26.00	GST	26.00	26.00
Day rate (after 6pm)	Per hour	42.00	GST	42.00	42.00
Community or not for profit (up to 6pm)	Per hour	21.00	GST	21.00	21.00
Community or not for profit (after 6pm)	Per hour	26.00	GST	26.00	26.00
Venue Supervisor	Per hour	37.12 - 59.40	GST	37.12 - 59.40	37.12 - 59.40
<i>McCallum Park Basketball Courts - Not For Hire By An Individual</i>					
Community groups - hourly	Per court	21.00	GST	21.00	21.00
Community groups - four hours	Per court	61.00	GST	61.00	61.00
Community groups - full day	Per court	125.00	GST	125.00	125.00
Commercial organisations - hourly	Per court	41.00	GST	41.00	41.00
Commercial organisations - four hours	Per court	131.00	GST	131.00	131.00
Commercial organisations - full day	Per court	242.00	GST	242.00	242.00
<i>McCallum Park Skate Bowl - Not For Hire By An Individual</i>					
Community groups - four hours	Per court	61.00	GST	61.00	61.00
Community groups - full day	Per court	125.00	GST	125.00	125.00
Commercial organisations - four hours	Per court	131.00	GST	131.00	131.00
Commercial organisations - full day	Per court	242.00	GST	242.00	242.00

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

Sportsgrounds and Reserves (continued)		2020-2021	GST	2021-2022	2022-2023
Particulars	Conditions	\$	Applicable ?	\$	Proposed Fee \$
Active Reserves					
<i>Seasonal Charges</i>					
Match play	Per player	31.30	GST	31.30	31.30
Training	Per player	16.15	GST	16.15	16.15
Club rooms	Per player	12.90	GST	12.90	12.90
Change rooms and toilets	Per player	7.60	GST	7.60	7.60
Alcohol consumption fee	Per player	6.45	GST	6.45	6.45
Flood lights - Raphael	Per pitch	15.40	GST	15.40	15.40
Flood lights - Parnham	Per pitch	12.80	GST	12.80	12.80
Flood lights - Higgins	Per pitch	12.80	GST	12.80	12.80
Flood lights - Carlisle	Per pitch	12.80	GST	12.80	12.80
Flood lights - Fraser	Per pitch	12.80	GST	12.80	12.80
Flood lights - Harold Rossiter Reserve	Per pitch	12.80	GST	12.80	12.80
Flood lights - JA Lee Reserve	Per pitch	12.80	GST	12.80	12.80
Administration and maintenance fee		125.00	GST	125.00	125.00
Utilities	Of metered use	At cost	GST	At cost	At cost
Bookings instalment fee	Per instalment	31.00	GST	31.00	31.00
Pre-season training	Per person, per session	3.60	GST	3.60	3.60
<i>Juniors and Schools Reserve Hire</i>					
Commercial junior sporting use	Per hour, \$1,500 pa cap	10.30	GST	10.30	10.30
Sports carnivals, fairs, fetes etc.	Per event, per day or part	364.00	GST	364.00	364.00
Non-local schools training and activity	Per hour	18.45	GST	18.45	18.45
Passive Reserves					
<i>General</i>					
GO Edwards Reserve - Gazebo		82.00	GST	82.00	82.00
<i>Casual Hire - Daily/Hourly Fees per Site / Zone (Exclusive Use)</i>					
Incorporated not for profit/charity groups	Per zone, per day	72.00	GST	72.00	72.00
Incorporated not for profit/charity groups	Per zone, per half day	41.00	GST	41.00	41.00
Unincorporated community groups	Per zone, per day	133.50	GST	133.50	133.50
Unincorporated community groups	Per zone, per half day	72.00	GST	72.00	72.00
Individual	Per zone, per day	133.50	GST	133.50	133.50
Individual	Per zone, per half day	72.00	GST	72.00	72.00
Commercial group	Per zone, per day	332.50	GST	332.50	332.50
Commercial group	Per zone, per half day	174.50	GST	174.50	174.50
Not for profit/charities	Per zone, per hour	10.25	GST	10.25	10.25
Individual	Per zone, per hour	18.00	GST	18.00	18.00
Commercial group	Per zone, per hour	43.65	GST	43.65	43.65
All Reserves					
<i>Group Fitness and Personal Training (General Purpose, Not Event)</i>					
Weekly 5 to 10 people, non exclusive use	Per 6 months	364.00	GST	364.00	364.00
Weekly 11 to 40 people, non exclusive use	Per 6 months	608.00	GST	608.00	608.00
Weekly over 40 people, non exclusive use	Per 6 months	852.00	GST	852.00	852.00
Exclusive use	Per hour	37.00	GST	37.00	37.00
<i>General</i>					
Dog obedience, exclusive use	Per hour	7.70	GST	7.70	7.70
Dog trials and competition, exclusive use	Per hour	12.30	GST	12.30	12.30
Late booking fee - Event	Within 2 weeks	62.00	GST	62.00	62.00
Late booking fee - Special public event	Within 2 months	246.00	GST	246.00	246.00
Booking adjustment fee - Casual	Per adjustment	62.00	GST	62.00	62.00
Booking adjustment fee - Large event	Per adjustment	236.00	GST	236.00	236.00
Additional site meeting fee	Per meeting	101.00	GST	101.00	101.00
Utilities fee	Daily, per event	20.00	GST	20.00	20.00
<i>Events Management</i>					
Resident notification letter	Per 100 letters	185.00	GST	185.00	185.00
Liquor permit - Consumption and supply	Per permit	62.00	GST	62.00	62.00
Additional toilet cleaning	Monday - Friday, 6am to 6pm	99.00	GST	99.00	99.00
Additional toilet cleaning	Monday - Friday, 6pm to 6am	99.00	GST	99.00	99.00
Additional toilet cleaning	Saturday, all hours	121.00	GST	121.00	121.00
Additional toilet cleaning	Sunday, all hours	132.00	GST	132.00	132.00
Event bins (waste and recycle set)	Per set	55.00	GST	55.00	55.00
Event bins (waste only)	Per bin	45.00	GST	45.00	45.00
Additional request to empty event bin	Waste bin, per empty	8.00	GST	8.00	8.00
Additional request to empty event bin	Recycle bin, per empty	6.00	GST	6.00	6.00
Road closure staff		Application	GST	Application	Application
Reserve hire solely for parking	Not including special events	162.00	GST	162.00	162.00
Special Events (over 500 people)	Determined on application	Application	GST	Application	Application
Community cinema hire	Per day	450.00	GST	450.00	450.00
Community cinema hire bond	Per hire	500.00	-	500.00	500.00

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

Sportsgrounds and Reserves (continued)		2020-2021	GST Applicable ?	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$		\$	\$
All Reserves					
<i>Bonds</i>					
Special event (minimum)	Per application	6,000.00	-	6,000.00	6,000.00
Heavy use (minimum)	Per application	6,000.00	-	6,000.00	6,000.00
Medium use (minimum)	Per application	3,000.00	-	3,000.00	3,000.00
Light use (minimum)	Per application	600.00	-	600.00	600.00
Casual booking hire (minimum)	Per application	200.00	-	200.00	200.00
Seasonal usage of clubrooms/pavilions		500.00	-	500.00	500.00
Key bond	Per key	100.00	-	100.00	100.00
Authorised use of sail track banner		500.00	-	500.00	500.00
<i>Casual use - Low risk Bond</i>					
Edward Millen House/clubrooms	Per event	200.00	-	200.00	200.00
<i>Casual use - Medium risk Bond</i>					
Edward Millen House/clubrooms	Per event	400.00	-	400.00	400.00
<i>Casual use - High risk Bond</i>					
Edward Millen House/clubrooms	Per event	1,000.00	-	1,000.00	1,000.00
<i>Casual Hire</i>					
Individual	Allocated area, per hour	20.00	GST	20.00	20.00
<i>Food Truck</i>					
Annual permit	Per application	1,600.00	GST	1,600.00	1,600.00
Monthly permit	Per application	150.00	GST	150.00	150.00
Line marking Fee	Per event, per hour when required	0.00	GST	0.00	55.00

Planning		2020-2021	GST Applicable ?	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$		\$	\$
Fees for Development					
Between \$0 to \$50,000 *	Includes \$0 developments	147.00	-	147.00	147.00
Between \$50,001 to \$500,000 *	% of development value	0.32%	-	0.32%	0.32%
Between \$500,001 to \$2,500,000 *	\$1,700 + 0.257% > \$500,000	Calculation	-	Calculation	Calculation
Between \$2,500,001 to \$5,000,000 *	\$7,161 + 0.206% > \$2.5m	Calculation	-	Calculation	Calculation
Between \$5,000,001 to \$21,500,500 *	\$12,633 + 0.123% > \$5.0m	Calculation	-	Calculation	Calculation
More than \$21,500,001 *		34,196.00	-	34,196.00	34,196.00
Fees for Scheme Amendment, Structure Plan, Activity Centre Plan and Local Development Plan					
Application fee - amendments	Per application	Application	GST	Application	Application
Application fee - structure plan	Per application	Application	GST	Application	Application
Application fee - activity centre plan	Per application	Application	GST	Application	Application
Application fee - local development plan	Per application	Application	GST	Application	Application
Subdivision Clearance fees					
< 5 lots *	Per lot	73.00	-	73.00	73.00
6 - 195 lots - 1st 5 lots *	Per lot	73.00	-	73.00	73.00
6 - 195 lots - Subsequent lots *	Per lot	35.00	-	35.00	35.00
> 195 lots *		7,393.00	-	7,393.00	7,393.00
Form 24 Preliminary Strata Approval					
Up to, and including, 5 lots	Base fee	656.00	-	656.00	656.00
Up to, and including, 5 lots	Per lot	65.00	-	65.00	65.00
6 lots, up to 100 lots	Base fee	981.00	-	981.00	981.00
6 lots, up to 100 lots	Per lot	43.50	-	43.50	43.50
100 or more lots		5,113.50	-	5,113.50	5,113.50
Archival search - Plan printing / Scanning					
A0 size - printing	Per page	14.00	GST	15.00	15.00
A1 size - printing	Per page	10.00	GST	12.50	12.50
A2 size - printing	Per page	8.00	GST	10.00	10.00
Plan scanning - A0,A1 or A2	Per page	3.00	GST	5.00	5.00
A3 - printing and/or scanning	Per page	0.40	GST	0.80	0.80
A4 - printing and/or scanning	Per page	0.20	GST	0.50	0.50
Development Assessment Panel (DAP) Application Fees					
From \$2.0m to \$7.0m estimated cost	Per application	5,603.00	-	5,701.00	5,815.00
From \$7.0m to \$10.0m estimated cost	Per application	8,650.00	-	8,801.00	8,977.00
From \$10.0m to \$12.5m estimated cost	Per application	9,411.00	-	9,576.00	9,767.00
From \$12.5m to \$15.0m estimated cost	Per application	9,680.00	-	9,849.00	10,045.00
From \$15.0m to \$17.5m estimated cost	Per application	9,948.00	-	10,122.00	10,324.00
From \$17.5m to \$20.0m estimated cost	Per application	10,218.00	-	10,397.00	10,604.00
\$20m or more estimated cost	Per application	10,486.00	-	10,670.00	10,883.00
Application under regulation 17	Per application	241.00	-	245.00	249.00
Note The estimated cost of development is calculated exclusive of GST.					
The application fee effective from 1 July 2022.					

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

Planning (continued)		2020-2021	GST Applicable	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$?	\$	\$
Other Fees For Development					
Change of use *	Per application	150.00	-	295.00	295.00
Change of use - commenced penalty	Per application	450.00	-	885.00	885.00
Home based - business*	Per application	110.00	-	110.00	295.00
Home business - commenced penalty	Per application	330.00	-	330.00	885.00
Application for time extension	Per application	147.00	-	147.00	147.00
Signs where planning approval required *	Per application	147.00	-	147.00	147.00
Minor amendment - development approval	Per application	147.00	-	147.00	147.00
Major amendment - development approval	Per application	295.00	-	295.00	295.00
Deemed-to-comply check - development approval exemption for single houses and additions to single houses	Per application	-	-	295.00	295.00
Other Fees and Charges					
Liquor licensing section 40 certificate	Per application	73.00	-	73.00	73.00
Land Exemption check	Per application	0.00	-	0.00	0.00
Written planning advice	Per application	73.00	-	73.00	73.00
Archival search (incl up to 20 pages of scan /copies)	Per application	75.00	-	110.00	110.00
Archival searches - Urgent (<48 hours)	Per application	200.00	-	250.00	250.00

Building		2020-2021	GST Applicable	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$?	\$	\$
Application for building permits and demolition permits					
<i>Certified Applications for a Building Permit</i>					
Class 1 or class 10 - minimum	Per application	105.00	-	110.00	110.00
Class 1 or class 10 - % of estimation	Per application	0.19%	-	0.19%	0.19%
Class 2 to 9 - minimum	Per application	105.00	-	110.00	110.00
Class 2 to 9 - % of estimation	Per application	0.09%	-	0.09%	0.09%
<i>Uncertified Applications for a Building Permit</i>					
Class 1 or class 10 - minimum	Per application	105.00	-	110.00	110.00
Class 1 or class 10 - % of estimation	Per application	0.32%	-	0.32%	0.32%
<i>Other Building and Demolition Permit Fees</i>					
Amended plan relating to any permit	Per application	105.00	-	110.00	110.00
Time extension to permit	Per application	105.00	-	110.00	110.00
Demolition permit - class 1, class 10	Per property	105.00	-	110.00	110.00
Demolition permit - class 2 - 9	Per storey, per property	105.00	-	110.00	110.00
<i>Construction Training Fund Levy</i>					
Over \$20,000 - % of estimation	Per application	0.20%	-	0.20%	0.20%
<i>Building Services Levy - Building Permits</i>					
Up to \$45,000	Per application	61.65	-	61.65	61.65
Over \$45,000 - % of estimation	Per application	0.137%	-	0.137%	0.137%
<i>Building Services Levy - Demolition Permits</i>					
Up to \$45,000 - % of estimation	Per application	61.65	-	61.65	61.65
Over \$45,000 - % of estimation	Per application	0.137%	-	0.137%	0.137%
Occupancy Permits and Building Approval Certificate Applications					
Occupancy permit for a completed building	Per application	105.00	-	110.00	110.00
Temporary occupancy permit for an incomplete building	Per application	105.00	-	110.00	110.00
Occupancy permit for additional use of a building on a temporary basis	Per application	105.00	-	110.00	110.00
Replacement occupancy permit for permanent change of the building's use classification	Per application	105.00	-	110.00	110.00
Occupancy permit or building approval certificate for registration of a strata scheme, plan of re-subdivision - minimum	Per application	115.00	-	110.00	110.00
Occupancy permit or building approval certificate for registration of a strata scheme, plan of re-subdivision - per strata unit with a minimum fee	Per application, per unit	11.60	-	11.60	11.60
Occupancy permit for a building in respect of which unauthorised work has been done - minimum	Per application	105.00	-	110.00	110.00
Occupancy permit for a building in respect of which unauthorised work has been done - % of the estimated value of building work	Per application	0.00	-	0.00	0.00
Building approval certificate for a building in respect of which unauthorised work has been done - minimum	Per application	105.00	-	110.00	110.00
Building approval certificate for a building in respect of which unauthorised work has been done - % of estimated value	Per application	0.00	-	0.00	0.00
Replace an occupancy permit for an existing building	Per application	105.00	-	110.00	110.00
Building approval certificate for an existing building where unauthorised work has not been done	Per application	105.00	-	110.00	110.00
Extend the time during which an occupancy permit or building approval certificate has effect	Per application	105.00	-	110.00	110.00

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

Building (continued)		2020-2021	GST Applicable ?	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$		\$	\$
Occupancy Permits and Building Approval Certificate Applications (continued)					
<i>Construction Training Fund Levy</i>					
Over \$20,000 - % of estimation	Per application	0.20%	-	0.20%	0.20%
<i>Building Services Levy - Occupancy Permits or Building Approval Certificate (Unauthorised Works)</i>					
Up to \$45,000	Per application	123.30	-	123.30	123.30
Over \$45,000 - % of estimation	Per application	0.274%	-	0.274%	0.274%
<i>Building Services Levy - Occupancy Permits or Building Approval Certificate (No Unauthorised Works)</i>					
Levy payment	Per application	61.65	-	61.65	61.65
Certificate of Design Compliance					
<i>For Class 2 to 9 Certified Application for a Building Permit</i>					
For construction works up to \$150,000	Per application	290.00	GST	290.00	290.00
For construction works between \$150,001 to \$500,000	- Base fee	290.00	GST	290.00	290.00
For construction works between \$150,001 to \$500,000	- % for every \$1 in excess of \$150,000 (additional to base)	0.15%	GST	0.15%	0.15%
For construction works between \$500,001 to \$1,000,000	- Base fee	820.00	GST	820.00	820.00
For construction works between \$500,001 to \$1,000,000	- % for every \$1 in excess of \$500,000 (additional base)	0.12%	GST	0.12%	0.12%
\$1,000,001 and above - Base fee	Per application	1,450.00	GST	1,450.00	1,450.00
\$1,000,001 and above - % for every \$1 in excess of \$1,000,000 (additional to base)	Per application	0.10%	GST	0.10%	0.10%
<i>For Class 1 and 10 Certified Application for a Building Permit</i>					
Certificate of design compliance	Minimum, per permit	120.00	GST	120.00	120.00
Certificate of design compliance	% of estimation, per permit	0.13%	GST	0.13%	0.13%
Certificate of Building Compliance or Construction Compliance					
Certificate of building compliance or certificate of construction compliance - minimum (1 on-site inspection included)		250.00	GST	250.00	250.00
Certificate of building compliance or certificate of construction compliance - additional inspections		130.00	GST	130.00	130.00
Other Fees and Charges					
Swimming pool inspections (maximum)		57.45	GST	57.45	57.45
Inspection fee	\$90 for up to 1 hour	90.00	GST	90.00	90.00
Inspection fee	thereafter \$30 for every 30 minute block	30.00	GST	30.00	30.00
Monthly building licence statistics report		70.00	GST	70.00	70.00
Copy of permit or certificates		50.00	-	50.00	50.00
Approval of battery powered smoke alarm		179.40	-	179.40	179.40

Engineering		2020-2021	GST Applicable ?	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$		\$	\$
General					
Directional signage erection	Per sign	250.00	GST	250.00	250.00
Banner masts and flag poles erection	Per mast/pole	880.00	GST	880.00	880.00
Installation of Keddar Edge Banners	Per banner	70.00	GST	70.00	70.00
Vehicular access from a right-of-way	Per square metre	298.00	GST	298.00	298.00
Hoarding application	Per square metre, per month	1.20	GST	1.20	1.20
Materials on street - licence	Per square metre, per month	1.20	GST	1.20	1.20
Sump fence contribution (super six or colourbond)	Subject to approval	50% of cost	GST	50% of cost	50% of cost
Tree removal administration cost	Per request	100.00	GST	100.00	100.00
Town tree removal	Helliwell tree asset value	0.00	-	0.00	0-76,820.40
Town tree removal	Tree replacement cost	0.00	GST	0.00	560.00
Town tree removal	Tree removal and stump grinding	0.00	GST	0.00	At Cost
Flower and fruit stand	Per annum	850.00	-	850.00	850.00
Verge reinstatement bond	Per square metre	65.00	-	75.00	75.00
Public tree planting (verge, local reserve etc)	Per tree	1,762.00	GST	1,762.00	1,762.00
Road reserve protection fee		0.00	-	0.00	165.00
Commemorative Recognition					
Plaque, park/street furniture, tree, fountain, statue, public artwork and/or sign		At Cost	GST	At cost	At cost
Activities on Thoroughfares Permits					
Sign in a public place - application	Per sign	45.00	GST	45.00	45.00
Sign in a public place - renewal	Per sign	45.00	GST	45.00	45.00
Activity requiring permit (s2.2)	Per application	45.00	-	45.00	45.00
Free trade area demarcation fee	Per boundary marker	55.00	GST	55.00	55.00
Parklet/alfresclet Application	Per application	295.00	GST	295.00	295.00
Parklet/alfresclet annual permit	Permits for 2020 and 2021 financial years	0.00	GST	0.00	0.00

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

Waste Management		2020-2021	GST Applicable ?	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$		\$	\$
Rubbish Service Charges per Service per Annum (240L Bins General Waste)					
Additional weekly service	pro rata, 6 months minimum	572.00	-	572.00	572.00
Recycling Service Charges per Service per Annum (240L Bins Recycling)					
Weekly Service (non-residential)	pro rata, 6 months minimum	131.50	-	131.50	132.00
Additional fortnightly service (residential)	pro rata, 6 months minimum	66.00	-	66.00	66.00
Recycling Service Charges per Service per Annum (360L Bins Recycling)					
Change bin from 240L to 360L (residential)	pro rata, 6 months minimum	0.00	-	0.00	0.00
Change bin from 240L to 360L (non-residential)	pro rata, 6 months minimum	66.00	-	66.00	66.00
Additional fortnightly service	pro rata, 6 months minimum	66.00	-	66.00	66.00
Additional weekly service (non-residential)	pro rata, 6 months minimum	131.50	-	131.50	132.00
Rubbish Service Charges per Service per Annum (660L Bins General Waste)					
Weekly service	12 months minimum	1,550.00	-	1,550.00	1,550.00
Recycling Service Charges per Service per Annum (660L Bins Recycling)					
Fortnightly service - non-rated/exempt (residential)	12 months minimum	200.00	-	200.00	200.00
Weekly Service - non rated/exempt (non-residential)	12 months minimum	400.00	-	400.00	400.00
<i>Additional - Recycling:</i>					
Fortnightly service	12 months minimum	200.00	-	200.00	200.00
Weekly service (non-residential)	12 months minimum	400.00	-	400.00	400.00
Rubbish Service Charges per Service per Annum (1100L Bins General Waste)					
Weekly service	12 months minimum	3,500.00	-	3,500.00	3,500.00
Recycling Service Charges per Service per Annum (1100L Bins Recycling)					
Fortnightly service	12 months minimum	460.00	-	460.00	460.00
Weekly Service (non-residential)	12 months minimum	920.00	-	920.00	920.00

Administration		2020-2021	GST Applicable ?	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$		\$	\$
Meeting Minutes					
Removable media - Complete minutes	Microsoft Word	16.00	GST	16.00	16.00
General Copying and/or Printing					
A3 size - less than 10 pages	Per page	0.00	GST	0.00	0.40
A3 size - 10 or more pages	Per page	0.40	GST	0.40	0.40
A4 size - less than 10 pages	Per page	0.00	GST	0.00	0.20
A4 size - 10 or more pages	Per page	0.20	GST	0.20	0.20
Freedom of Information					
Application	Non-personal information	30.00	-	30.00	30.00
Research and collation	Per hour	30.00	-	30.00	30.00
Supervised access	Per hour	30.00	-	30.00	30.00
Photocopying	Per page	0.20	-	0.20	0.20
Postage	Within acceptable reason	Cost	-	Cost	Cost
Special access arrangements	Within acceptable reason	Cost	-	Cost	Cost
Discounted access	Conditions apply	25% off	-	25% off	25% off
Miscellaneous					
Street listing and/or ownership roll	Removable media	190.00	GST	190.00	200.00
Election nomination deposit	Per page	80.00	-	80.00	80.00
Policy manual	Per page	65.00	GST	65.00	65.00
Settlement agency search	Orders, requisitions, rates	108.00	-	108.00	110.00
Settlement agency search	Orders, requisitions only	93.00	-	93.00	95.00
Settlement agency search	Rates only	17.00	-	17.00	28.00
Credit card surcharge	Per transaction , percentage	0.00	GST	0.00	1.00%
Town Events					
Ticketed business event	Per event, per participant	0 - 100	GST	0-100	0 - 100

**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2023**

Rates Services		2020-2021	GST Applicable ?	2021-2022	2022-2023 Proposed Fee
Particulars	Conditions	\$		\$	\$
Administrative fees					
Instalment Fee - 2nd, 3rd and 4th	Per instalment	7.00	-	7.00	10.00
Administration fee	Per instance	21.00	-	21.00	30.00
Dishonour fee	Per instance	0.00	-	0.00	16.00
Legal documentation preparation	Per application	75.00	-	75.00	75.00
Instalment interest rate	Per annum	2.0%	-	2.0%	4.0%
Late payment penalty interest	Per annum	4%	-	4%	7%
Copy of rates notice	Current financial year	-	-	-	-
Copy of rates notice	Previous financial year/s	-	GST	-	10.00
Underground Power Service Charges					
NRUPP	per property	-	-	0.00	2,300.00
SUPP 6-Carlisle North*	per chargeable connection/meter/sub	-	-	3,959	-
SUPP 6-Vic Park East*	per chargeable connection/meter/sub	-	-	3,849	-
SUPP 6-Vic Park West*	per chargeable connection/meter/sub	-	-	2,089	-

* Discounts apply where applicable