



TOWN OF
VICTORIA PARK

ANNUAL BUDGET

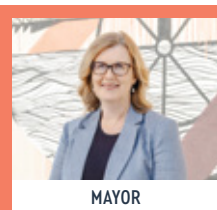
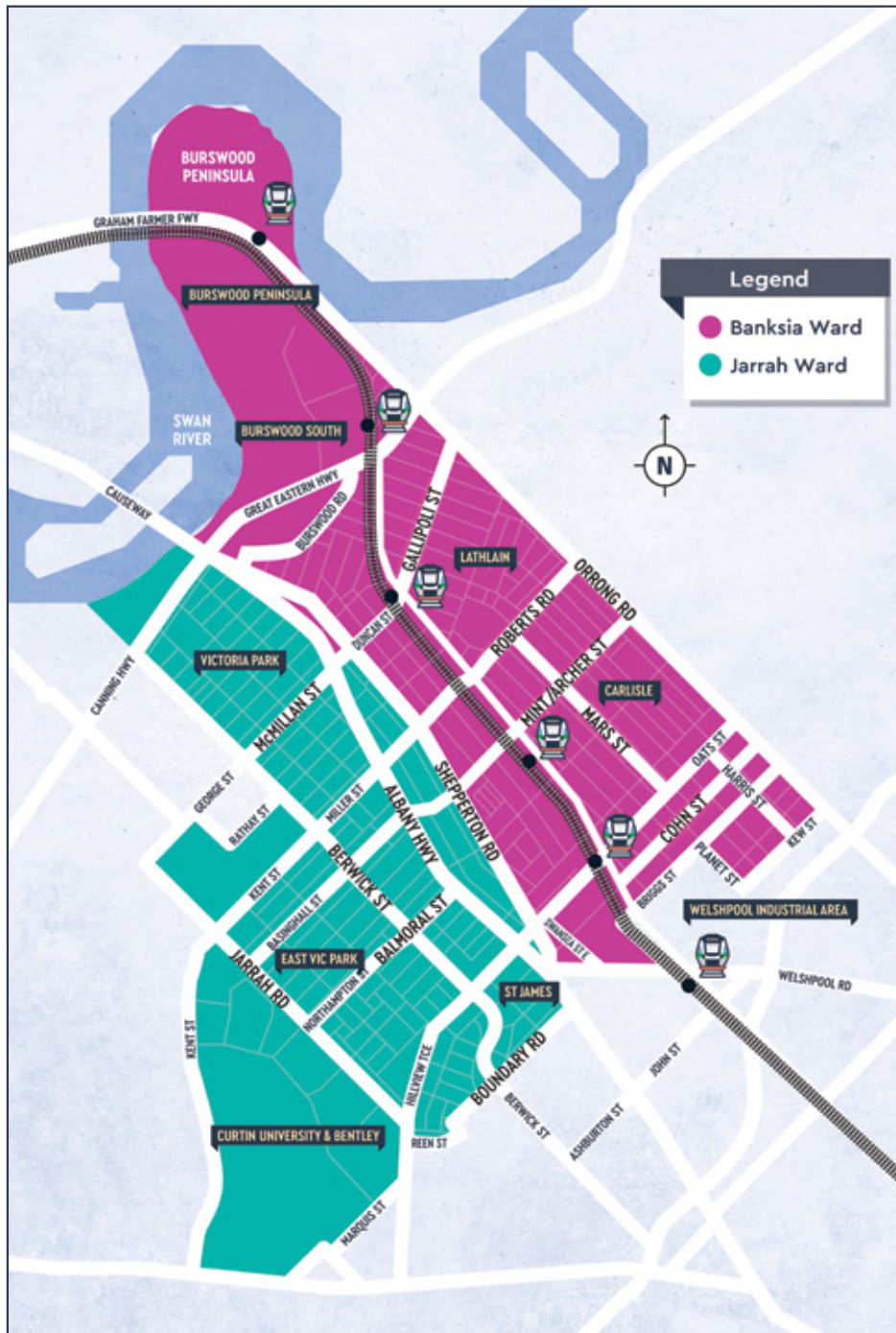
2024 – 2025



victoriapark.wa.gov.au



WE'RE OPEN
VIC PARK



MAYOR

Karen Vernon

0407 448 336
kvernon@vicpark.wa.gov.au
Term expires: Oct 2027

BANKSIA WARD



COUNCILLOR

Claire Anderson

0416 199 745
canderson@vicpark.wa.gov.au
Term expires: Oct 2027



COUNCILLOR

Peter Melrosa

0411 588 614
pmelrosa@vicapark.wa.gov.au
Term expires: Oct 2027



COUNCILLOR

Lindsay Miles

0435 561 156
lmiles@vicpark.wa.gov.au
Term expires: Oct 2027

JARRAH WARD



DEPUTY MAYOR

Bronwyn Iffe

0419 942 944
biffe@vicpark.wa.gov.au
Term expires: Oct. 2025



COUNCILLOR

Sky Croeser

scroeser@vicpark.wa.gov.au
Term: Oct 2027



COUNCILLOR

Jesse Hamer

0405 706 610
jhamer@vicpark.wa.gov.au
Term expires: Oct. 2025



COUNCILLOR

Daniel Minson

0432 904 111
dminson@vicpark.wa.gov.au
Term expires: Oct 2027



COUNCILLOR

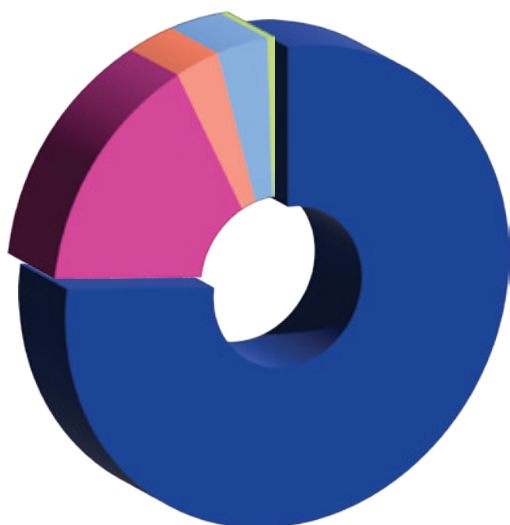
Peter Devereux

0448 994 930
pdevereux@vicpark.wa.gov.au
Term expires: Oct. 2025



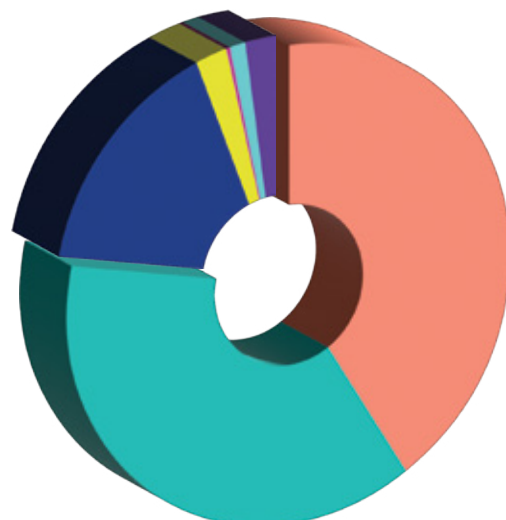
Where is my money going?

Revenue



♥ Rates	\$53m
♥ Fees and charges	\$10.9m
♥ Grants, subsidies and contributions	\$2.2m
♥ Interest revenue	\$2.3m
♥ Other revenue	\$0.4m

Expenses



♥ Employee costs	\$29.2m
♥ Materials and contracts	\$26.3m
♥ Depreciation on non-current assets	\$11.1m
♥ Utility charges	\$1.7m
♥ Finance costs	\$0.2m
♥ Insurance	\$0.7m
♥ Other expenditure	\$1.5m

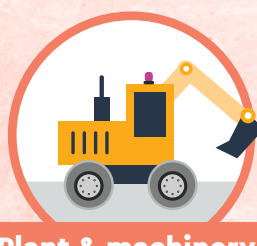
Investing in our assets



Roads
\$7,819,194



Land & buildings
\$16,629,340



Plant & machinery
\$879,500



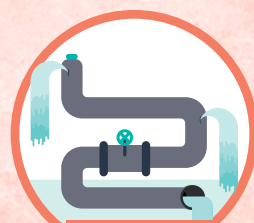
Furniture & equipment
\$950,000



Other infrastructure
\$550,000



Parks & reserves
\$6,404,000



Drainage
\$370,000



TOWN OF VICTORIA PARK
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2025
LOCAL GOVERNMENT ACT 1995
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TOWN'S VISION

A dynamic place for everyone.



**TOWN OF VICTORIA PARK
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2025**

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
Revenue		\$	\$	\$
Rates	2(a)	53,041,616	48,993,287	48,993,287
Grants, subsidies and contributions		2,217,152	388,155	1,819,930
Fees and charges	14	10,860,246	10,890,407	10,683,879
Service charges	2(d)	0	0	949,805
Interest revenue	9(a)	2,348,497	2,888,043	1,112,960
Other revenue		363,250	331,076	291,076
		68,830,761	63,490,968	63,850,937
Expenses				
Employee costs		(29,248,499)	(27,878,970)	(28,053,746)
Materials and contracts		(26,299,747)	(24,003,615)	(23,729,060)
Utility charges		(1,672,608)	(1,624,420)	(1,624,420)
Depreciation	6	(11,078,620)	(10,551,062)	(10,570,356)
Finance costs	9(c)	(190,351)	(268,196)	(290,525)
Insurance		(697,468)	(635,582)	(635,582)
Other expenditure		(1,495,430)	(1,264,664)	(1,238,311)
		(70,682,723)	(66,226,509)	(66,142,000)
		(1,851,962)	(2,735,541)	(2,291,063)
Capital grants, subsidies and contributions		26,321,112	8,487,858	15,418,197
Profit on asset disposals	5	82,973	3,841,879	20,879
Share of net profit of associates accounted for using the equity method		1,000,000	900,000	900,000
		27,404,085	13,229,737	16,339,076
Net result for the period		25,552,123	10,494,196	14,048,013
Total comprehensive income for the period		25,552,123	10,494,196	14,048,013

This statement is to be read in conjunction with the accompanying notes.



**TOWN OF VICTORIA PARK
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2025**

		2024/25 Budget	2023/24 Actual	2023/24 Budget
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		\$ 53,041,616	\$ 48,993,287	\$ 48,993,287
Grants, subsidies and contributions		3,154,074	1,848,685	1,891,442
Fees and charges		10,860,246	10,890,407	10,683,879
Service charges		0	0	949,805
Interest revenue		2,348,497	2,888,043	1,112,960
Other revenue		363,250	331,076	291,076
		69,767,683	64,951,498	63,976,147
Payments				
Employee costs		(29,248,499)	(27,878,970)	(28,257,739)
Materials and contracts		(26,299,747)	(24,003,615)	(23,477,995)
Utility charges		(1,672,608)	(1,624,420)	(1,624,420)
Finance costs		(190,351)	(268,196)	(290,525)
Insurance paid		(697,468)	(635,582)	(635,582)
Other expenditure		(1,495,430)	(1,264,664)	(1,238,311)
		(59,604,103)	(55,675,447)	(55,524,572)
Net cash provided by operating activities	4	10,163,580	9,276,051	8,451,575
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(24,289,164)	(1,477,644)	(6,801,000)
Payments for construction of infrastructure	5(b)	(30,919,885)	(13,870,182)	(28,137,559)
Capital grants, subsidies and contributions		22,105,387	9,742,880	15,418,197
Proceeds from sale of property, plant and equipment	5(a)	173,500	3,971,925	255,100
Distributions from investments in associates		1,000,000	900,000	900,000
Net cash (used in) investing activities		(31,930,162)	(733,021)	(18,365,262)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(3,038,277)	(2,990,300)	(2,990,299)
Proceeds from new borrowings	7(a)	2,200,000	0	2,200,000
Net cash (used in) financing activities		(838,277)	(2,990,300)	(790,299)
Net increase (decrease) in cash held		(22,604,859)	5,552,730	(10,703,986)
Cash at beginning of year		33,758,742	28,206,012	29,613,927
Cash and cash equivalents at the end of the year	4	11,153,883	33,758,742	18,909,941

This statement is to be read in conjunction with the accompanying notes.



**TOWN OF VICTORIA PARK
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2025**

OPERATING ACTIVITIES

Revenue from operating activities

General rates	2(a)
Grants, subsidies and contributions	
Fees and charges	14
Service charges	2(d)
Interest revenue	9(a)
Other revenue	
Profit on asset disposals	5
Share of net profit of associates accounted for using the equity method	

Expenditure from operating activities

Employee costs	
Materials and contracts	
Utility charges	
Depreciation	6
Finance costs	9(c)
Insurance	
Other expenditure	

Non cash amounts excluded from operating activities

Amount attributable to operating activities

INVESTING ACTIVITIES

Inflows from investing activities

Capital grants, subsidies and contributions	
Proceeds from disposal of assets	5

Outflows from investing activities

Payments for property, plant and equipment	5(a)
Payments for construction of infrastructure	5(b)

Amount attributable to investing activities

FINANCING ACTIVITIES

Inflows from financing activities

Proceeds from new borrowings	7(a)
Transfers from reserve accounts	8(a)

Outflows from financing activities

Repayment of borrowings	7(a)
Transfers to reserve accounts	8(a)

Amount attributable to financing activities

MOVEMENT IN SURPLUS OR DEFICIT

Surplus at the start of the financial year

Amount attributable to operating activities	
Amount attributable to investing activities	
Amount attributable to financing activities	

Surplus/(deficit) remaining after the imposition of general rates

Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
2(a)	53,041,616	48,993,287	48,993,287
	2,217,152	388,155	1,819,930
14	10,860,246	10,890,407	10,683,879
2(d)	0	0	949,805
9(a)	2,348,497	2,888,043	1,112,960
	363,250	331,076	291,076
5	82,973	3,841,879	20,879
	1,000,000	900,000	900,000
	69,913,734	68,232,847	64,771,816
	(29,248,499)	(27,878,970)	(28,053,746)
	(26,299,747)	(24,003,615)	(23,729,060)
	(1,672,608)	(1,624,420)	(1,624,420)
6	(11,078,620)	(10,551,062)	(10,570,356)
9(c)	(190,351)	(268,196)	(290,525)
	(697,468)	(635,582)	(635,582)
	(1,495,430)	(1,264,664)	(1,238,311)
	(70,682,723)	(66,226,509)	(66,142,000)
3(c)	10,995,647	6,709,183	10,549,477
	10,226,658	8,715,521	9,179,293
	26,321,112	8,487,858	15,418,197
5	173,500	3,971,925	255,100
	26,494,612	12,459,783	15,673,297
5(a)	(24,289,164)	(1,477,644)	(6,801,000)
5(b)	(30,919,885)	(13,870,182)	(28,137,559)
	(55,209,049)	(15,347,826)	(34,938,559)
	(28,714,437)	(2,888,043)	(19,265,262)
7(a)	2,200,000	0	2,200,000
8(a)	22,037,352	12,571,992	22,249,301
	24,237,352	12,571,992	24,449,301
7(a)	(3,038,277)	(2,990,300)	(2,990,299)
8(a)	(6,921,922)	(18,600,816)	(13,073,311)
	(9,960,199)	(21,591,116)	(16,063,610)
	14,277,153	(9,019,124)	8,385,691
3	4,210,626	7,402,272	1,700,278
	10,226,658	8,715,521	9,179,293
	(28,714,437)	(2,888,043)	(19,265,262)
	14,277,153	(9,019,124)	8,385,691
3	0	4,210,626	0

This statement is to be read in conjunction with the accompanying notes.



**TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2025
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TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

1 BASIS OF PREPARATION

The annual budget is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16* which would have required the Town to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the Town controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 11 to the annual budget.

2023/24 actual balances

Balances shown in this budget as 2023/24 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-1 Amendments to Australian Accounting Standards
 - Classification of Liabilities as Current or Non-current
 - AASB 2022-5 Amendments to Australian Accounting Standards
 - Lease Liability in a Sale and Leaseback
 - AASB 2022-6 Amendments to Australian Accounting Standards
 - Non-current Liabilities with Covenants
 - AASB 2023-1 Amendments to Australian Accounting Standards
 - Supplier Finance Arrangements
 - AASB 2023-3 Amendments to Australian Accounting Standards
 - Disclosure of Non-current Liabilities with Covenants: Tier 2
- It is not expected these standards will have an impact on the annual budget.

- AASB 2022-10 Amendments to Australian Accounting Standards
 - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities, became mandatory during the budget year. Amendments to AASB 13 *Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2024-25 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards
 - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2021-7c Amendments to Australian Accounting Standards
 - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- AASB 2022-9 Amendments to Australian Accounting Standards
 - Insurance Contracts in the Public Sector
- AASB 2023-5 Amendments to Australian Accounting Standards
 - Lack of Exchangeability

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets
- estimation of provisions
- estimation of fair value of leases



**TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2024/25 Budgeted rate revenue	2024/25 Budgeted interim rates	2024/25 Budgeted total revenue	2023/24 Actual total revenue	2023/24 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$
General rates									
Residential	Gross rental valuation	0.09058	13,306	289,806,564	26,250,679	50,000	26,300,679	24,326,288	24,059,966
Non-Residential	Gross rental valuation	0.11000	1,391	181,107,286	19,921,801	0	19,921,801	18,385,723	18,443,377
Vacant Land	Gross rental valuation	0.17137	228	12,480,125	2,138,719	0	2,138,719	1,936,308	2,143,894
Total general rates			14,925	483,393,975	48,311,199	50,000	48,361,199	44,648,319	44,647,237
Minimum payment									
		\$							
Residential	Gross rental valuation	1,357	2,967	38,194,664	4,026,219	0	4,026,219	3,721,817	3,739,112
Non-Residential	Gross rental valuation	1,411	180	1,884,793	253,980	0	253,980	235,519	236,386
Vacant Land	Gross rental valuation	2,199	182	1,638,262	400,218	0	400,218	387,632	370,552
Total minimum payments			3,329	41,717,719	4,680,417	0	4,680,417	4,344,968	4,346,050
Total general rates and minimum payments			18,254	525,111,694	52,991,616	50,000	53,041,616	48,993,287	48,993,287
Total rates					52,991,616	50,000	53,041,616	48,993,287	48,993,287

The Town did not raise specified area rates for the year ended 30 June 2025.

All rateable properties within the district are rated according to their Gross Rental Valuation (GRV).

The general rates detailed for the 2024/25 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.



TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
\$				
Option one				
Single Full Payment	11/09/2024	Nil	0%	8.0%
Option two				
First Instalment	11/09/2024	Nil	4.0%	8.0%
Second Instalment	12/11/2024	12	4.0%	8.0%
Third Instalment	21/01/2025	12	4.0%	8.0%
Fourth Instalment	28/03/2025	12	4.0%	8.0%
Option three				
Direct Debit	20/06/2025	Nil	5.5%	8.0%

	2024/25 Budget revenue	2023/24 Actual revenue	2023/24 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	215,000	209,000	170,000
Instalment plan interest earned	150,000	180,000	150,000
Unpaid rates and service charge interest earned	181,500	154,500	80,000
	546,500	543,500	400,000



**TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

2. RATES AND SERVICE CHARGES

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Town the following rate categories have been determined for the implementation of differential rating.

Description	Characteristics	Objects	Reasons
Differential general rate			
Residential	Properties zoned residential and a predominant residential land use.	This rate is to contribute the ongoing maintenance and service of Town assets and services primarily used by residential ratepayers.	The rate in the dollar is to ensure that the proportion of total rate revenue derived from residential properties remains essentially consistent with previous years.
Non-Residential	Properties used for commercial and industrial purposes and any other than Residential and Vacant Land.	This rate is to contribute the ongoing maintenance and service of Town assets and services primarily used in a non-residential environment.	A higher rate in the dollar than Residential reflects the additional cost of servicing Town assets by commercial activities.
Vacant Land	Vacant properties zoned either as Residential or Non-Residential.	This rate is to encourage absent owners of vacant land to develop and infill to improve the local economy and the local visual amenity of the Town.	A higher rate in the dollar than Residential considers the development of all vacant rateable land to be in the best interests of the community as it will improve the vibrancy of the Town and neighbourhood centres.
Differential Minimum Payment			
Residential	Properties zoned residential and a predominant residential land use.	This payment is considered to be the minimum contribution to the ongoing maintenance and service of Town assets and services primarily used by residential ratepayers.	The minimum payment is to ensure that the proportion of total rate revenue derived from residential properties remains essentially consistent with previous years.
Non-Residential	Properties used for commercial and industrial purposes and any other than Residential and Vacant Land.	This payment is considered to be the minimum contribution to the ongoing maintenance and service of Town assets and services primarily used in a non-residential environment.	A higher minimum payment than Residential reflects the additional cost of servicing Town assets by commercial activities.
Vacant Land	Vacant properties zoned either as Residential or Non-Residential.	This payment is considered to be the minimum contribution to encourage absent owners of vacant land to develop and infill to improve the local economy and the local visual amenity of the Town.	A higher minimum payment than Residential considers the development of all vacant ratables land to be in the best interests of the community as it will improve the vibrancy of the Town and neighbourhood centres.



TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES

(d) Service Charges

	Amount of charge	2024/25 Budgeted revenue	Budget amount to be applied to costs	Budget amount to be set aside to reserve	Reserve amount to be applied to costs	2023/24 Actual revenue	2023/24 Budget revenue
Service charge	\$	\$	\$	\$	\$	\$	\$
NRUPP	0	0	0	0	0	0	71,628
SUPP 6 - Carlisle North	0	0	0	0	0	0	284,677
SUPP 6 - Victoria Park East	0	0	0	0	0	0	264,760
SUPP 6 - Victoria Park West	0	0	0	0	0	0	328,740
		0	0	0	0	0	949,805

Nature of the service charge	Objects of the charge	Reasons for the charge	Area/Properties charge to be imposed on
NRUPP	To apply a user charge on those receiving a benefit	To fund the costs associated with the underground power program.	All owners in the NRUPP area
SUPP 6 - Carlisle North	To apply a user charge on those receiving a benefit	To fund the costs associated with the underground power program.	All owners in the Carlisle North SUPP 6 area
SUPP 6 - Victoria Park East	To apply a user charge on those receiving a benefit	To fund the costs associated with the underground power program.	All owners in the Vic Park East SUPP 6 area
SUPP 6 - Victoria Park West	To apply a user charge on those receiving a benefit	To fund the costs associated with the underground power program.	All owners in the Carlisle North SUPP 6 area

(e) Waivers or concessions

The Town does not anticipate any waivers or concessions for the year ended 30 June 2025.



TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
Financial assets
Receivables
Inventories
Other assets

Less: current liabilities

Trade and other payables
Contract liabilities
Capital grant/contribution liability
Long term borrowings
Employee provisions
Other provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts
Less: Current assets not expected to be received at end of year
- Land held for resale
- Underground Power receivable
Add: Current liabilities not expected to be cleared at end of year
- Current portion of borrowings

Total adjustments to net current assets

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
4	11,153,883	33,758,742	18,909,941
	27,000,000	27,000,000	24,000,000
	7,802,357	7,802,357	5,928,313
	2,096,943	2,096,943	21,058
	851,142	851,142	0
	48,904,325	71,509,184	48,859,312
	(6,358,283)	(6,358,283)	(6,774,116)
	(40,000)	(40,000)	0
	0	(4,215,725)	(2,000,000)
7	(4,966,171)	(3,038,277)	(3,038,275)
	(3,703,544)	(3,703,544)	(3,309,127)
	(1,263,212)	(1,263,212)	(730,045)
	(16,331,210)	(18,619,041)	(15,851,563)
	32,573,115	52,890,143	33,007,749
3(b)	(32,573,115)	(48,679,517)	(33,007,749)
	0	4,210,626	0
8	(33,627,306)	(48,742,736)	(36,046,024)
	(2,038,136)	(2,038,136)	0
	(1,873,844)	(936,922)	0
	4,966,171	3,038,277	3,038,275
	(32,573,115)	(48,679,517)	(33,007,749)



TOWN OF VICTORIA PARK
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2025

3. NET CURRENT ASSETS

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals
 Add: Depreciation

Non cash amounts excluded from operating activities

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
5	(82,973)	(3,841,879)	(20,879)
6	11,078,620	10,551,062	10,570,356
	10,995,647	6,709,183	10,549,477



3. NET CURRENT ASSETS

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Town's operational cycle. In the case of liabilities where the Town does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Town's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Town prior to the end of the financial year that are unpaid and arise when the Town becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Town recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The Town contributes to a number of superannuation funds on behalf of employees. All funds to which the Town contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Town's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the Town's obligation to transfer goods or services to a customer for which the Town has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Town measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Town applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Town has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Town's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Town's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The Town's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Town's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Town does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CONTRACT ASSETS

Contract assets primarily relate to the Town's right to consideration for work completed but not billed at the end of the period.



TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
Cash at bank and on hand		\$ 11,153,883	\$ 33,758,742	\$ 18,909,941
Total cash and cash equivalents		11,153,883	33,758,742	18,909,941
Held as				
- Unrestricted cash and cash equivalents		4,526,577	7,800,281	4,863,917
- Restricted cash and cash equivalents		6,627,306	25,958,461	14,046,024
	3(a)	11,153,883	33,758,742	18,909,941
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		6,627,306	25,958,461	14,046,024
- Restricted financial assets at amortised cost - term deposits		27,000,000	27,000,000	24,000,000
		33,627,306	52,958,461	38,046,024
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Financially backed reserves	8	33,627,306	48,742,736	36,046,024
Unspent capital grants, subsidies and contribution liabilities		0	4,215,725	2,000,000
Reconciliation of net cash provided by operating activities to net result				
Net result		25,552,123	10,494,196	14,048,013
Depreciation	6	11,078,620	10,551,062	10,570,356
(Profit)/loss on sale of asset	5	(82,973)	(3,841,879)	(20,879)
Share of profit or (loss) of associates accounted for using the equity method		(1,000,000)	(900,000)	(900,000)
(Increase)/decrease in receivables		936,922	1,296,457	71,512
(Increase)/decrease in contract assets		0	453,905	0
(Increase)/decrease in inventories		0	0	2,339
Increase/(decrease) in payables		0	0	302,424
Increase/(decrease) in contract liabilities		0	(289,832)	0
Increase/(decrease) in unspent capital grants		(4,215,725)	1,255,022	0
Increase/(decrease) in employee provisions		0	0	(203,993)
Capital grants, subsidies and contributions		(22,105,387)	(9,742,880)	(15,418,197)
Net cash from operating activities		10,163,580	9,276,051	8,451,575

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Town classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.



5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2024/25 Budget						2023/24 Actual						2023/24 Budget					
	Additions	In-kind Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	In-kind Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	In-kind Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Property, Plant and Equipment																		
Land - freehold land	0	0	0	0	0	0	0	0	0	3,821,000	3,821,000	0	0	0	0	0	0	0
Buildings - non-specialised	21,377,290	0	0	0	0	0	922,050	0	0	0	0	0	5,670,000	0	0	0	0	0
Furniture and equipment	1,103,966	0	0	0	0	0	106,034	0	0	0	0	0	260,000	0	0	0	0	0
Plant and equipment	1,807,908	0	90,527	173,500	82,973	0	449,560	0	130,046	150,925	20,879	0	871,000	0	234,221	255,100	20,879	0
Total	24,289,164	0	90,527	173,500	82,973	0	1,477,644	0	130,046	3,971,925	3,841,879	0	6,801,000	0	234,221	255,100	20,879	0
(b) Infrastructure																		
Infrastructure - roads	13,844,526	0	0	0	0	0	3,030,027	0	0	0	0	0	8,311,859	0	0	0	0	0
Infrastructure - pathways	1,933,613	0	0	0	0	0	7,358,387	0	0	0	0	0	9,292,000	0	0	0	0	0
Infrastructure - drainage	370,000	0	0	0	0	0	355,000	0	0	0	0	0	355,000	0	0	0	0	0
Infrastructure - parks	14,129,350	0	0	0	0	0	1,646,547	0	0	0	0	0	8,794,000	0	0	0	0	0
Other infrastructure	642,396	0	0	0	0	0	1,480,221	0	0	0	0	0	1,384,700	0	0	0	0	0
Total	30,919,885	0	0	0	0	0	13,870,182	0	0	0	0	0	28,137,559	0	0	0	0	0
Total	55,209,049	0	90,527	173,500	82,973	0	15,347,826	0	130,046	3,971,925	3,841,879	0	34,938,559	0	234,221	255,100	20,879	0

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.



TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

6. DEPRECIATION

By Class

Buildings - non-specialised
 Furniture and equipment
 Plant and equipment
 Information technology equipment
 Infrastructure - roads
 Infrastructure - pathways
 Infrastructure - drainage
 Infrastructure - parks
 Other infrastructure

By Program

Community amenities
 Recreation and culture
 Transport
 Other property and services

2024/25 Budget	2023/24 Actual	2023/24 Budget
\$	\$	\$
2,509,678	2,390,169	2,486,232
158,801	151,240	66,900
452,193	430,660	570,096
163,889	156,085	152,916
4,990,326	4,752,691	4,642,164
1,315,879	1,253,218	1,243,524
495,496	471,900	458,352
480,116	457,252	431,472
512,242	487,847	518,700
11,078,620	10,551,062	10,570,356
1,602,833	1,526,507	2,389,728
1,593,103	1,517,240	431,472
6,818,447	6,493,756	6,884,040
1,064,237	1,013,559	865,116
11,078,620	10,551,062	10,570,356

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	15 to 80 years
Furniture and equipment	5 to 40 years
Plant and equipment	10 to 25 years
Information technology equipment	3 to 10 years
Infrastructure - roads	15 to 80 years
Infrastructure - pathways	15 to 45 years
Infrastructure - drainage	100 to 120 years
Infrastructure - parks	2 to 80 years
Other infrastructure	10 to 175 years



7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2024	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding 30 June 2025	2024/25 Budget Interest Repayments	Actual Principal 1 July 2023	2023/24 Actual New Loans	2023/24 Actual Principal Repayments	Actual Principal outstanding 30 June 2024	2023/24 Actual Interest Repayments	Budget Principal 1 July 2023	2023/24 Budget New Loans	2023/24 Budget Principal Repayments	Budget Principal outstanding 30 June 2024	2023/24 Budget Interest Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Fletcher Park	11	WATC*	4.9%	71,466	0	(46,043)	25,423	(7,030)	188,921	0	(117,455)	71,466	(15,467)	188,920	0	(43,885)	145,035	(8,974)
1 Harper Street	10	WATC*	6.4%	198,601	0	(125,032)	73,569	(7,575)	242,486	0	(43,885)	198,601	(18,535)	242,486	0	(117,455)	125,031	(14,301)
Depot Upgrade	12	WATC*	4.9%	122,823	0	(38,992)	83,831	(6,415)	159,987	0	(37,164)	122,823	(8,474)	159,987	0	(37,164)	122,823	(7,600)
SUPP6 ¹	15	WATC*	1.2%	7,958,837	0	(2,622,320)	5,336,517	(130,558)	10,551,000	0	(2,592,163)	7,958,837	(179,225)	10,551,000	0	(2,592,163)	7,958,837	(114,896)
NRUPP ²	16	WATC*	3.1%	1,096,029	0	(205,890)	890,139	(38,773)	1,295,662	0	(199,633)	1,096,029	(46,495)	1,295,672	0	(199,632)	1,096,040	(38,754)
Edward Millen Site	TBA	WATC*	5.3%	0	2,200,000	0	2,200,000	0	0	0	0	0	0	0	2,200,000	0	2,200,000	0
				9,447,756	2,200,000	(3,038,277)	8,609,479	(190,351)	12,438,056	0	(2,990,300)	9,447,756	(268,196)	12,438,065	2,200,000	(2,990,299)	11,647,766	(184,525)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

* WA Treasury Corporation
¹ State Underground Power program 6
² Network Renewal Undergrounding Program Pilot



TOWN OF VICTORIA PARK
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2025

7. BORROWINGS

(b) New borrowings - 2024/25

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
				%	\$	\$	\$	\$
Edward Millen Site	WATC*	Annuity Lending	20	5.3%	2,200,000	0	2,200,000	0
					2,200,000	0	2,200,000	0

(c) Unspent borrowings

The Town had no unspent borrowing funds as at 30th June 2024 nor is it expected to have unspent borrowing funds as at 30th June 2025.

(d) Credit Facilities

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	0	0	0
Bank overdraft at balance date	0	0	0
Credit card limit	120,000	120,000	50,000
Credit card balance at balance date	25,000	10,000	0
Total amount of credit unused	145,000	130,000	50,000
Loan facilities			
Loan facilities in use at balance date	8,609,479	9,447,756	11,647,766

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS
 Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as



TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

8. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

Restricted by legislation

(a) Cash-in-lieu of public open space reserve

Restricted by council

(b) Building renewal reserve
(c) Community art reserve
(d) Drainage renewal reserve
(e) Edward Millen site reserve
(f) Employee entitlements reserve
(g) Furniture and equipment renewal reserve
(h) Future fund reserve
(i) Future projects reserve
(j) Harold Hawthorne - Carlisle Memorial Reserve
(k) Information technology renewal reserve
(l) Insurance risk reserve
(m) Land asset optimisation reserve
(n) Lathlain Park reserve
(o) McCallum & Taylor reserve
(p) Other infrastructure renewal reserve
(q) Parking benefits reserve
(r) Parks renewal reserve
(s) Pathways renewal reserve
(t) Plant and machinery reserve
(u) Renewable energy reserve
(v) Roads renewal reserve
(w) Underground power reserve
(x) Urban forest strategy reserve
(y) Waste management reserve

	2024/25 Budget		
	Opening	Transfer	Closing
	Balance	to	Balance
	\$	\$	\$
	524,076	20,600	544,676
	524,076	20,600	544,676
	1,966,337	67,546	1,320,933
	728,985	28,655	592,640
	526,927	20,712	362,639
	2,052,346	7,482	197,828
	214,154	8,418	0
	629,735	17,399	243,168
	13,300,239	3,106,011	14,089,650
	320,907	12,614	0
	198,490	7,802	0
	1,127,571	45,624	1,073,195
	497,252	19,546	0
	6,040,513	237,439	6,277,952
	4,123,495	876,505	0
	87,969	6,013	43,982
	1,059,462	42,099	616,561
	137,096	7,747	0
	320,939	8,685	215,624
	2,236,642	87,918	0
	1,133,095	30,699	277,193
	303,989	11,949	285,938
	4,509,230	1,049,465	0
	4,080,619	1,097,392	2,180,471
	1,449,087	57,471	936,558
	1,173,581	46,131	619,712
	48,218,660	6,901,322	33,082,630
	48,742,736	6,921,922	33,627,306

	2023/24 Actual		
	Opening	Transfer	Closing
	Balance	to	Balance
	\$	\$	\$
	499,347	24,729	524,076
	499,347	24,729	524,076
	1,765,705	492,682	1,966,337
	708,842	35,143	728,985
	792,833	89,094	526,927
	2,089,380	100,966	2,052,346
	204,030	10,124	0
	686,979	33,790	629,735
	13,686,641	3,152,382	13,300,239
	471,273	23,384	320,907
	189,107	9,383	0
	1,105,587	55,106	1,127,571
	473,745	23,507	0
	2,042,527	3,997,986	6,040,513
	0	4,123,495	0
	0	152,969	87,969
	1,310,572	58,367	1,059,462
	420,038	377,058	137,096
	1,377,719	67,140	320,939
	2,178,702	107,940	2,236,642
	1,123,234	219,476	1,133,095
	289,618	14,371	0
	4,525,608	2,117,655	4,509,230
	4,912,516	2,113,550	4,080,619
	698,319	1,143,768	1,449,087
	1,161,590	56,751	1,173,581
	42,214,565	18,576,087	48,218,660
	42,713,912	18,600,816	48,742,736

	2023/24 Budget		
	Opening	Transfer	Closing
	Balance	to	Balance
	\$	\$	\$
	0	0	0
	0	0	0
	1,496,562	427,185	1,383,747
	688,759	19,215	692,974
	781,423	52,201	478,624
	2,048,473	2,215,000	63,473
	200,000	6,023	0
	515,506	8,106	278,612
	12,970,994	1,760,274	10,409,268
	461,957	13,925	302,132
	185,405	5,561	0
	1,160,667	31,995	1,192,662
	464,469	13,932	0
	5,802,482	174,958	5,977,440
	0	3,000,000	0
	0	150,000	0
	1,273,252	16,845	900,097
	415,000	350,046	165,046
	1,017,075	3,000	126,075
	2,162,328	1,157	2,113,485
	1,113,546	14,581	628,127
	283,948	5,517	0
	4,633,755	1,885,592	2,925,003
	5,793,413	2,233,899	5,081,865
	684,281	651,471	955,752
	1,068,719	32,828	1,056,787
	45,222,014	13,073,311	36,046,024
	45,222,014	13,073,311	36,046,024



TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

8. RESERVE ACCOUNTS

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Restricted by legislation		
(a) Cash-in-lieu of public open space reserve	On going	To be used to within the locality for which the cash in lieu is provided, and where local areas are seen to benefit. Funds to be used in accordance with Section 154 of the Planning and Development Act 2005.
Restricted by council		
(b) Building renewal reserve	On going	To be used to assist in funding renewal initiatives associated with Council's buildings.
(c) Community art reserve	On going	To be used for the purchasing, placement, and recognition of art for the Council and Community
(d) Drainage renewal reserve	On going	To be used to assist in funding renewal initiatives associated with Council's drainage.
(e) Edward Millen site reserve	On going	To be used to assist in improving and/or maintaining the Edward Millen site, including the associated grounds.
(f) Employee entitlements reserve	On going	To be used to fund the Town's long service leave, annual leave and personal leave requirements and is maintained by an annual contribution to the reserve.
(g) Furniture and equipment renewal reserve	On going	To be used to assist in funding renewal initiatives associated with Council's furniture and equipment.
(h) Future fund reserve	On going	To be used to assist in funding initiatives and purchases that diversify the revenue streams of Council.
(i) Future projects reserve	On going	To assist in funding 'new' and 'upgrade' capital initiatives that are generally significant in nature.
(j) Harold Hawthorne - Carlisle Memorial Reserve	On going	To assist in funding major appliances/equipment and structural repairs at these Council responsibility facilities.
(k) Information technology renewal reserve	On going	To be used to assist in funding renewal initiatives associated with Council's information technology.
(l) Insurance risk reserve	On going	To be used to assist in meeting any expense outlays in the event of significant insurance claims.
(m) Land asset optimisation reserve	On going	To be used to hold proceeds from, and meet expenses towards, land asset optimisation strategy initiatives.
(n) Lathlain Park reserve	On going	To be used to assist in improving and/or maintaining the Lathlain Park Zone 1 Reserve including the associated grounds.
(o) McCallum & Taylor reserve	On going	To be used to assist in improving and/or maintaining the McCallum & Taylor Reserve including the associated grounds.
(p) Other infrastructure renewal reserve	On going	To be used to assist in funding renewal initiatives associated with Council's other infrastructure.
(q) Parking benefits reserve	On going	To be used to accumulate funds including those from parking operations surpluses; alleviating the impacts of intergenerational equity in funding major facilities.
(r) Parks renewal reserve	On going	To be used to assist in funding renewal initiatives associated with Council's parks.
(s) Pathways renewal reserve	On going	To be used to assist in funding renewal initiatives associated with Council's pathways.
(t) Plant and machinery reserve	On going	To be used to assist in funding renewal initiatives associated with Council's plant and machinery.
(u) Renewable energy reserve	On going	To assist in investigating and funding renewable energy initiatives within the district.
(v) Roads renewal reserve	On going	To be used to assist in funding renewal initiatives associated with Council's roads.
(w) Underground power reserve	On going	To be used to assist in funding initiatives associated with the installation of underground power and associated works.
(x) Urban forest strategy reserve	On going	To be used to assist in funding initiatives associated with the urban forest strategy.
(y) Waste management reserve	On going	To be used to assist in funding waste management and waste minimisation initiatives.

(c) Reserve Accounts - Change in Use

The Town has resolved to make the following changes in the use of part of the money in a reserve account. This money is to be used or set aside for a purpose other than the purpose for which the account was established.

Reserve name	Proposed new purpose of the reserve	Reasons for changing the use of the reserve	2024/25 Budget amount to be used	2024/25 Budget amount change of purpose
Community art reserve	To be used for the purchasing, placement, and recognition of art for the Council and Community.	To enable the reserve to support the Town's Community Art Awards, such as the Youth Art Awards and others alike.	\$	\$
			(165,000)	(15,000)
			(165,000)	(15,000)



TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

9. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
- Reserve accounts	1,499,997	2,107,543	697,460
- Other funds	500,000	435,000	180,000
Late payment of fees and charges *	17,000	11,000	5,500
Other interest revenue	331,500	334,500	230,000
	2,348,497	2,888,043	1,112,960

* The Town has resolved to charge interest under section 6.13 for the late payment of any amount of money at 5%.

The net result includes as expenses

(b) Auditors remuneration

Audit services	85,000	75,000	75,000
	85,000	75,000	75,000

(c) Interest expenses (finance costs)

Borrowings (refer Note 7(a))	190,351	268,196	290,525
	190,351	268,196	290,525

(d) Write offs

General rate	2,400	2,000	2,100
Fees and charges	183,100	107,600	122,647
	185,500	109,600	124,747



TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

10. ELECTED MEMBERS REMUNERATION

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
Mayor Karen Vernon			
Mayor's allowance	68,552	65,915	65,915
Meeting attendance fees	33,072	32,410	32,410
Other expenses	500	151	500
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	889	179	889
	106,513	102,155	103,214
Deputy Mayor Bronwyn Ife			
Deputy Mayor's allowance	17,138	11,075	11,429
Meeting attendance fees	24,726	24,170	24,170
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	889		889
	46,253	38,745	39,988
Cr Claire Anderson			
Deputy Mayor's allowance	0	5,050	5,050
Meeting attendance fees	24,726	24,170	24,170
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	889		889
	29,115	32,720	33,609
Cr Jesse Hamer			
Meeting attendance fees	24,726	24,170	24,170
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	889		889
	29,115	27,670	28,559
Cr Peter Devereux			
Meeting attendance fees	24,726	24,170	24,170
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	889		889
	29,115	27,670	28,559
Cr Sky Croeser			
Meeting attendance fees	24,726	16,763	16,763
Annual allowance for ICT expenses	3,500	2,427	2,427
Travel and accommodation expenses	889		57
	29,115	19,190	19,248
Cr Lindsay Miles			
Meeting attendance fees	24,726	16,763	16,763
Annual allowance for ICT expenses	3,500	2,427	2,427
Travel and accommodation expenses	889	0	57
	29,115	19,190	19,248
Cr Peter Melrosa			
Meeting attendance fees	24,726	16,763	16,763
Annual allowance for ICT expenses	3,500	2,427	2,427
Travel and accommodation expenses	889	0	57
	29,115	19,190	19,248



TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

10. ELECTED MEMBERS REMUNERATION

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
Cr Daniel Minson			
Meeting attendance fees	24,726	16,763	16,763
Annual allowance for ICT expenses	3,500	2,427	2,427
Travel and accommodation expenses	889	0	57
	29,115	19,190	19,248
Cr Wilfred Hendriks			
Meeting attendance fees	0	7,407	7,407
Annual allowance for ICT expenses	0	1,073	1,073
Travel and accommodation expenses	0	0	832
	0	8,479	9,312
Cr Luana Lisandro			
Meeting attendance fees	0	7,407	7,407
Annual allowance for ICT expenses	0	1,073	2,427
Travel and accommodation expenses	0	0	832
	0	8,479	10,666
Cr Jesvin Karimi			
Meeting attendance fees	0	7,407	7,407
Annual allowance for ICT expenses	0	1,073	1,073
Travel and accommodation expenses	0	0	832
	0	8,479	9,312
Cr Vicki Potter			
Meeting attendance fees	0	7,407	7,407
Annual allowance for ICT expenses	0	1,073	1,073
Travel and accommodation expenses	0	0	832
	0	8,479	9,312
Total Elected Member Remuneration	356,571	339,639	349,521
Mayor's allowance	68,552	65,915	65,915
Deputy Mayor's allowance	17,138	16,125	16,479
Meeting attendance fees	230,880	225,770	225,770
Other expenses	500	151	500
Annual allowance for ICT expenses	31,500	31,500	32,855
Travel and accommodation expenses	8,001	179	8,002
	356,571	339,639	349,521



TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

11. INTEREST IN ASSOCIATES

Catalina Regional Council

Catalina Regional Council (CRC) was formally constituted in February 2006. The Town of Victoria Park, along with the municipalities of Joondalup, Wanneroo, Stirling, Perth, Cambridge and Vincent, form the membership of the CRC.

The purpose of the Regional Council is to create an urban development of 173 hectares immediately north of the Mindarie Regional Council leased land. The Town of Victoria Park has a one twelfth (1/12) equity in the assets and liabilities of the development.

Mindarie Regional Council

The Mindarie Regional Council (MRC) was formally constituted in December 1987. The Town of Victoria Park, along with the municipalities of Joondalup, Wanneroo, Stirling, Perth, Cambridge and Vincent, form the membership of MRC.

The Town of Victoria Park has a one-twelfth (1/12) equity in the assets and liabilities of the refuse disposal facility as per the constitution amendment (25 November 1996).

MATERIAL ACCOUNTING POLICIES

Investments in associates

An associate is an entity over which the Town has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the Town's share of net assets of the associate. In addition, the Town's share of the profit or loss of the associate is included in the Town's profit or loss. recognised.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the Town's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

Investments in associates (continued)

Profits and losses resulting from transactions between the Town and the associate are eliminated to the extent of the Town's interest in the associate. When the Town's share of losses in an associate equals or exceeds its interest in the associate, the Town discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the Town will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.



**TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

12. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water. Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note AASB 119 *Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.



12. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	Prepaid rates are refundable until the taxable event for the rates has occurred	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by State legislation or limited by legislation to the cost of provision	Apportioned equally across the inspection cycle	No refunds	When rates notice is issued
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Revenue recognised after inspection event occurs
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	Adopted by council annually	Based on timing of entry to facility	Returns limited to repayment of transaction price	On entry or at conclusion of hire
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Adopted by council annually	Apportioned equally across the access period	Returns limited to repayment of transaction price	Output method over 12 months matched to access right
Fees and charges for other goods and services	Library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Kiosk and leisure centre stock	Single point in time	Payment in full at point of sales	Refund for faulty goods	Adopted by council annually	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods
Commissions	Commissions on licensing and ticket sales	Over time	Payment in full on sale	None	Set by mutual agreement with the customer	On receipt of funds	Not applicable	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed



TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

13. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Town's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

Governance

To provide a decision making process for the efficient allocation of scarce resources.

General purpose funding

To collect revenue to allow for the provision of services.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Health

To provide an operational framework for environmental and community health.

Education and welfare

To assist in meeting the education needs of the community.

Community amenities

To provide services required by the community.

Recreation and culture

To establish and manage facilities for the well-being of the community.

Transport

To provide effective infrastructure to the community in the most efficient way.

Economic services

To promote the Town and improve its economic base.

Other property and services

To provide services required by the community.

ACTIVITIES

Includes the activities of members of Councils and the administrative support available to the Council for the provision of governance of the district. Other costs relates to the task of assisting elected members and ratepayers on matters which do not concern specific local government services.

Includes the activities of collection rates including differential rates and interim rates, interest and fees on instalment arrangements and interest on arrears. Amounts receivable from the Western Australian Local Government Grants Commission for untied grants such as the Financial Assistance Grants. Interest revenue received on municipal and reserve investments is allocated to this program.

Provision of community safety through ranger services and equitable parking management services including registering and impounding of cats and dogs. Revenue allocated to this program includes cat and dog registrations, infringements, fees and charges and prosecutions.

Administration, support and operation of services for children, youth, seniors and persons with a disability. Provision of community development programs such as community grant .

Includes maintenance of child minding centres, playgroup centres, senior citizen centres and aged care facilities. Provision and maintenance of home care programs and youth services.

Administration and operation of the refuse collection and disposal services. Provision of programs for the management and protection of the environment including the Grow it local program. The administration of strategic town planning schemes, planning applications and associated land issues.

Administration and operation of the community halls, recreation centres (Aqualife and Leisurelife), parks, sporting facilities and Libraries. Provision of heritage and community programs and events such as Anzac Day Citizenship ceremonies, Remembrance day and Summer street party.

Administration, maintenance and construction of roads, drainage, footpaths, including road verges, streetscapes, crossovers, road signs, street trees, street signage and street lighting.

The development, promotion, support and research of economic development issues with the community and progression of urban development projects. Provision of building control and swimming pool inspection services. Revenue allocated to this program includes building application, permit / inspection fees and prosecution collections.

Provision of administrative, leadership, project management and plant operation services.



TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

14. FEES AND CHARGES

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
By Program:			
General purpose funding	0	0	321,200
Law, order, public safety	3,175,931	2,940,851	3,309,714
Health	217,100	238,000	208,400
Education and welfare	147,230	157,000	157,000
Community amenities	1,106,376	1,120,255	903,254
Recreation and culture	4,716,443	5,126,355	5,086,355
Transport	121,800	124,400	124,400
Economic services	253,500	206,500	241,500
Other property and services	1,121,866	977,046	332,056
	10,860,246	10,890,407	10,683,879

The subsequent pages detail the fees and charges proposed to be imposed by the local government.



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Town of Victoria Park

Finance

Leisure Facilities

Aqualife

Aquatics Casual Entry

Adult	\$7.50	\$0.75	\$8.20	9.33%
Above 17 years				
Adult concession	\$6.40	\$0.64	\$7.00	9.38%
Above 17 years, accepted with cards				
Child	\$4.50	\$0.45	\$5.00	11.11%
17 and under, (under 5 incl one adult/guardian)				
Family pass	\$21.00	\$2.00	\$22.00	4.76%
2 adults & 2 children or 1 adult & 3 children				
Spectator	\$2.00	\$0.18	\$2.00	0.00%
Per person				
Carers	\$0.00	\$0.00	\$0.00	0.00%
With approved card				

12 Month Swim Pass

Adult 10 visit pass	\$0.00	\$6.64	\$73.00	∞
Adult 20 visit pass	\$0.00	\$13.18	\$145.00	∞
Adult 5 visit pass	\$0.00	\$3.73	\$41.00	∞
Adult concession 10 visit pass	\$0.00	\$5.64	\$62.00	∞
Adult concession 20 visit pass	\$0.00	\$11.20	\$123.20	∞
Adult concession 5 visit pass	\$0.00	\$3.16	\$34.80	∞
Child 10 visit pass	\$0.00	\$4.09	\$45.00	∞
Child 20 visit pass	\$0.00	\$8.18	\$90.00	∞
Child 5 visit pass	\$0.00	\$2.27	\$25.00	∞

Lane Hire (Plus Appropriate Entry Fees)

Junior lane hire	\$0.00	\$5.45	\$60.00	∞
Per lane, per hour				
Lane hire	\$0.00	\$8.18	\$90.00	∞
Per hour, per lane				
25m lane	\$15.00	\$1.42	\$15.60	4.00%
Per lane, per hour				
50m lane	\$17.00	\$1.59	\$17.50	2.94%
Per lane, per hour				
Community lane hire	\$12.50	\$1.18	\$13.00	4.00%
Per lane, per hour				

Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Lane Hire (Plus Appropriate Entry Fees) [continued]

Program pool hire	\$46.00	\$4.23	\$46.50	1.09%
Per hour				
Bookings alteration fee	\$16.00	\$1.50	\$16.50	3.13%
Less than 5 business days notice				
Administration bookings and lane hire: cancellation				100%
After confirmation, less than 24 hours				

Swim School

30 minute session weekday	\$15.00 – \$25.00
	Min. Fee incl. GST: \$15.00
	Last year fee \$16.50 – \$17.50
	Min. Fee incl. GST: \$15.00
Per session	
30 minute session weekend	\$15.00 – \$25.00
	Min. Fee incl. GST: \$15.00
	Last year fee \$16.50 – \$17.50
	Min. Fee incl. GST: \$15.00
Per session	
45 minute session weekday	\$15.00 – \$25.00
	Min. Fee incl. GST: \$15.00
	Last year fee \$16.50 – \$17.50
	Min. Fee incl. GST: \$15.00
Per session	
45 minute session weekend	\$15.00 – \$25.00
	Min. Fee incl. GST: \$15.91
	Last year fee \$17.50 – \$18.50
	Min. Fee incl. GST: \$15.91
Per session	
60 minute session weekday	\$15.00 – \$25.00
	Min. Fee incl. GST: \$16.82
	Last year fee \$18.50 – \$19.50
	Min. Fee incl. GST: \$16.82
Per session	



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Swim School [continued]

60 minute session weekend	\$15.00 – \$25.00			
	Min. Fee incl. GST: \$17.73			
	Last year fee \$19.50 – \$20.50			
	Min. Fee incl. GST: \$17.73			
Per session				
Private 1-on-1 sessions weekday	\$25.00 – \$40.00			
	Min. Fee incl. GST: \$27.27			
	Last year fee \$30.00 – \$32.00			
	Min. Fee incl. GST: \$27.27			
Per 30 mins				
Private 1-on-1 sessions weekend	\$25.00 – \$40.00			
	Min. Fee incl. GST: \$27.27			
	Last year fee \$30.00 – \$33.00			
	Min. Fee incl. GST: \$27.27			
Per session				
Private 1-on-2 sessions weekday	\$15.00 – \$30.00			
	Min. Fee incl. GST: \$19.09			
	Last year fee \$21.00 – \$22.00			
	Min. Fee incl. GST: \$19.09			
Per 30 mins, per person				
Private 1-on-2 sessions weekend	\$15.00 – \$30.00			
	Min. Fee incl. GST: \$20.00			
	Last year fee \$22.00 – \$23.00			
	Min. Fee incl. GST: \$20.00			
Per session				
School session	\$9.50	\$0.00	\$9.20	-3.16%
Per session				
Administration fee	\$20.00	\$0.00	\$20.00	0.00%
Refunds, alterations etc.				
Additional teachers fees school sessions	\$20.00 – \$80.00			
	Min. Fee incl. GST: \$13.64			
	Last year fee \$15.00 – \$35.00			
	Min. Fee incl. GST: \$13.64			
Per person				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	
Swim School [continued]				
Training (CPR, first Aid, bronze medallion)	\$10.00 – \$50.00			
	Min. Fee incl. GST: \$9.09			
	Last year fee \$10.00 – \$35.00			
	Min. Fee incl. GST: \$9.09			
Per hour				
Schools				
Spectator fee	\$0.00	\$0.18	\$2.00	∞
Per spectator				
Student entry	\$3.50	\$0.32	\$3.50	0.00%
Cost per student				
Swimming carnivals: Lane hire	\$10.50	\$1.00	\$11.00	4.76%
Per lane per hour basis				
Leisurelife				
Sports Hall – Adult Sports				
Basketball team fee	\$70.00	\$6.55	\$72.00	2.86%
Per game				
Netball team fee	\$80.00	\$7.64	\$84.00	5.00%
Per game				
Soccer team fee	\$66.00 – \$70.00			
	Min. Fee incl. GST: \$66.00			
	Last year fee \$66.00 – \$70.00			
	Min. Fee incl. GST: \$66.00			
Per game				
Volleyball team fee	\$70.00	\$6.36	\$70.00	0.00%
Per game				
Forfeit – no show	\$120.00	\$5.45	\$60.00	-50.00%
in addition to missed game fee				
Forfeit – notice on game day	\$95.00	\$1.82	\$20.00	-78.95%
in addition to missed game fee				
Team withdrawal fine	\$125.00	\$11.82	\$130.00	4.00%
Per team				
Team nomination	\$50.00 – \$90.00			
	Min. Fee incl. GST: \$60.00			
	Last year fee \$60.00 – \$80.00			
	Min. Fee incl. GST: \$60.00			
Per team				

Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	
Sports Hall – Junior Sports				
Netball team fee	\$63.00	\$5.73	\$63.00	0.00%
Per game				
Soccer team fee	\$47.00	\$4.09	\$45.00	-4.26%
Per game				
Forfeit – notice on game day	\$63.00	\$5.73	\$63.00	0.00%
Per team				
Team nomination	\$40.00	\$3.64	\$40.00	0.00%
Per team				
Sports Clinics and Sports Staff				
Sports coach	\$42.00	\$4.09	\$45.00	7.14%
Per hour				
Sports umpire	\$35.00	\$3.18	\$35.00	0.00%
Per hour				
Sports clinics and sports staff: team coaching fee	\$30.00	\$3.64	\$40.00	33.33%
Per 30 mins				
Sports clinics and sports staff: junior program fee 1	\$5.00 – \$35.00			
	Min. Fee incl. GST: \$5.00			
	Last year fee \$5.00 – \$12.00			
	Min. Fee incl. GST: \$5.00			
Per person, per class				
Court Hire				
Casual sports entry	\$6-\$12			
	Min. Fee incl. GST: \$6.00			
Per person				
Small court hire	\$20.00	\$1.45	\$16.00	-20.00%
Per hour, per court				
Basketball court hire	\$50.00	\$4.55	\$50.00	0.00%
Per hour, per court				
Basketball half court hire	\$30.00	\$2.73	\$30.00	0.00%
Per hour, per court				
Sports equipment hire	\$3-\$10			
	Min. Fee incl. GST: \$3.00			
Per item				
Discount (VPSC, PBA, not for profit, schools and community groups)	15%			
	Last year fee 17.5%			
Per booking, court hire only				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Aqualife and Leisurelife

Facility Hire

Additional staff				\$60-\$200
Kitchen	\$19.00	\$1.82	\$20.00	5.26%
Per hour				
Medium room (peak)	\$44.00	\$4.18	\$46.00	4.55%
Per hour				
Small room or office (peak)	\$21.00	\$2.00	\$22.00	4.76%
Per hour				
Large room (peak)	\$57.00	\$5.27	\$58.00	1.75%
Per hour				
Discount (charitable/community groups)				50%
Per booking, room and hall hire only				
Minor hall function	\$83.00	\$7.73	\$85.00	2.41%
Per hour				
Major hall function	\$130.00	\$12.27	\$135.00	3.85%
Per hour				
Bond (minimum)				\$100-\$5000
				Last year fee Nil
Subject to application				
Function deposit				20%
Non refundable				
Public holiday booking surcharge				\$100-\$200
Per hour				
Outside of opening hours				\$120-\$180
Per hour				
Function cancellation fee				100%
% Fee payable under 24 hours notice				
User group cancellation fee				100%
% Fee payable under 24 hours notice				
Liquor application fee for alcohol	\$70.00	\$7.27	\$80.00	14.29%
Per application				
Bookings alteration fee – more than 7 days notice	\$11.00	\$0.91	\$10.00	-9.09%
Per booking				
Bookings alteration fee – 7 days or less notice	\$26.00	\$2.27	\$25.00	-3.85%
Per booking				
Stage hire	\$26.00	\$2.36	\$26.00	0.00%
Per booking				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Facility Hire [continued]

Off peak room hire	\$34.00	\$3.27	\$36.00	5.88%
Applies to large/medium rooms Mon-Fri before 5pm, per hour				

Memberships

All access	\$50.00 – \$80.00			
	Min. Fee incl. GST: \$50.00			
Per month				
Concession	15% discount			
Per month				
Aquatics membership	\$42.50	\$4.55	\$50.00	17.65%
Per month				
Rehabilitation membership	\$107.00	\$10.00	\$110.00	2.80%
Per month, by referral on medical grounds				

Flexi Pass (Gym, Fitness Classes, Aquatics and Casual Sport)

1 Day Pass	\$0.00	\$2.27	\$25.00	∞
Access all facilities, terms and conditions apply. Not a membership				
30 Day Pass	\$106.00	\$10.00	\$110.00	3.77%
Access all facilities, terms and conditions apply. Not a membership				

Personal Training

1-on-1 30 minute session	\$45.50	\$4.14	\$45.50	0.00%
Per session				
1-on-1 60 minute session	\$81.00	\$7.36	\$81.00	0.00%
Per session				
Contractors	\$800.00	\$72.73	\$800.00	0.00%
Per trainer, per month				
Group training non-members	\$5.00 – \$20.00			
	Min. Fee incl. GST: \$5.00			
5 to 20 participants				
Group training members	\$5.00 – \$20.00			
	Min. Fee incl. GST: \$5.00			
5 to 20 participants				

Administration

Joining Fee	\$0.00 – \$50.00
Per membership	
Administration fee	\$5.00 – \$15.00 Min. Fee incl. GST: \$5.00
Alterations/suspensions/rejections	

Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Administration [continued]

Free one visit pass	Nil			
Limited to one instance per customer, for promotional purposes				
\$30 for 30 days all access membership	\$30.00	\$2.73	\$30.00	0.00%
Promotional – limited to one instance per customer				
Administration: online booking fee	\$0.00 – \$1.00			
Advanced bookings				

Casual Entry Fees

Fitness passport entry	\$0.00	\$1.45	\$16.00	∞
Per person, per visit				
Standard single visit	\$18.00	\$1.68	\$18.50	2.78%
Per person, per visit				
Concession single visit	15% discount			
Per person, per visit				
Programs (non-members)	\$5.00 – \$120.00			
	Min. Fee incl. GST: \$5.00			
Per person, per visit				
Programs (members)	\$5.00 – \$100.00			
	Min. Fee incl. GST: \$5.00			
Per person, per visit				

Creche Fees

Creche bookings (members and non-members with the exception of all access members) – 90min	\$4.00	\$0.41	\$4.50	12.50%
Per child, per visit				
Creche fees – group, extra hours, booked	\$85.00	\$7.73	\$85.00	0.00%
Per visit				

Parking and Rangers

Ranger Services

Animal Care Facility

Daily maintenance, all animals	At Cost.			
Sustenance and kennel maintenance per animal, per day, facilitated by the City of South Perth's animal care facility.				
Seize, impound and release fee dog or cat	\$150.00	\$0.00	\$150.00	0.00%
Per seizure				
Seize, impound and release other animal	\$120.00	\$0.00	\$120.00	0.00%
Per animal				
Release of animal after hours	\$155.00	\$0.00	\$155.00	0.00%
Per callout				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Animal Care Facility [continued]

Euthanasia – with or without collection	At cost			
Per request				
Euthanasia of dog by veterinarian	At cost			
Per request				
Euthanasia of cat by veterinarian	At cost			
Per request				
Animal pound vet vouchers	At cost			
Per animal				
Cat or dog vet vouchers	At cost			
Per animal				
Health care and pensioner card discount	50%			
First instance only				
Surrender of dogs	\$150.00	\$0.00	\$150.00	0.00%
Per dog				
Delivery of animals to residents from ACF	\$100.00	\$0.00	\$110.00	10.00%
Per delivery				

Vehicle Impound/Towing Fees

Towing abandoned vehicle	At cost			
Per vehicle				
Impound and release fee	At cost			
Per vehicle				
Abandoned vehicle daily impound fee	At cost.			
Per vehicle, per day				
Sale of impounded vehicle	At auction			
Per vehicle				

Other Impound fees

Shopping trolley impound/release fee	\$100.00	\$0.00	\$50.00	-50.00%
Per trolley				
Signage	\$50.00	\$0.00	\$50.00	0.00%
Per sign				
Other miscellaneous impounded items	At cost + \$500			
Per item				

Other Fees

Officer after hours attendance	\$325.00	\$29.55	\$325.00	0.00%
Per attendance				

Cat Registration

Registration – part year (after 31 May)	\$10.00	\$0.00	\$10.00	0.00%
Per cat				

Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Cat Registration [continued]

Registration – 1 year	\$20.00	\$0.00	\$20.00	0.00%
Per cat				
Registration – 3 year	\$42.50	\$0.00	\$42.50	0.00%
Per cat				
Registration – lifetime	\$100.00	\$0.00	\$100.00	0.00%
Per cat				
Annual application to approve/renew approval to breed cats	\$100.00	\$0.00	\$100.00	0.00%
Per breeding cat				
Health care card & pensioner discount to above fees				50%
Per cat				

Dog Registration

Unsterilised registration – 1 year	\$50.00	\$0.00	\$50.00	0.00%
Per dog				
Unsterilised registration – 3 years	\$120.00	\$0.00	\$120.00	0.00%
Per dog				
Unsterilised registration – lifetime	\$250.00	\$0.00	\$250.00	0.00%
Per dog				
Sterilised registration – 1 year	\$20.00	\$0.00	\$20.00	0.00%
Per dog				
Sterilised registration – 3 years	\$42.50	\$0.00	\$42.50	0.00%
Per dog				
Sterilised registration – lifetime	\$100.00	\$0.00	\$100.00	0.00%
Per dog				
Dangerous dog 1 year	\$50.00	\$0.00	\$50.00	0.00%
Per dog				
Health care card & pensioner discount to above fees				50%
Per dog				

Administration Fees

Animal registration tag replacement	\$5.00	\$0.00	\$5.00	0.00%
Per tag				
Keep more than 2 dogs application (includes onsite inspection)	\$294.00	\$0.00	\$294.00	0.00%
Per application				
Dangerous dog sign				At cost
Per sign				
Dangerous dog collar				At cost
Per collar				
Keep more than 2 cats application	\$110.00	\$0.00	\$110.00	0.00%
Per application				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Administration Fees [continued]

Application to breed cats	\$110.00	\$0.00	\$110.00	0.00%
Per application				
Clean up bulk rubbish illegally dumped	At cost + \$500			
	Last year fee At cost			
Condition				

Fire Hazards Inspection Fees

Install fire breaks	At cost + \$500.00			
	Min. Fee incl. GST: \$500.00			
Per property				

Parking

Town-wide promotion 30 minutes free parking for the first session each day for the same vehicle.				
Dynamic pricing - 50% discount	Dynamic Pricing - 50% Discount			
Dynamic pricing - 50% surcharge	Dynamic Pricing - 50% Surcharge			
Parking fee - off street - max fee per day	\$0.00	\$0.73	\$8.00	∞
<p>The maximum fee payable for all-day paid parking within Town-owned car parks.</p> <p>To streamline the parking fees and schedules, off-street fees are being consolidated into a single fee and not based on area. The Lower day rate is designed to encourage greater use of off-street car parking and increase capacity on-street. This aligns with the goals of the Town's Parking Management Plan. It's recommended this fee increase from \$7.40 to \$8 per day.</p>				
Parking fee - off street - per hour	\$0.00	\$0.15	\$1.70	∞
<p>The per-hour rate for off-street parking (ToVP car parks).</p> <p>In an effort to streamline the parking fees and schedules, off-street fees are being consolidated into a single fee and not based on area. The Lower hourly rate when compared to on-street parking fees is to encourage greater use of off-street car parking and increase capacity on-street. This aligns with the goals of the Town's Parking Management Plan. It is recommended this fee increase from \$1.60 to \$1.70 as per the Parking Management Plan.</p>				
Parking fee - on street - max fee per day	Between \$8 and \$14 per day.			
<p>The maximum fee payable where all-day paid parking is available.</p> <p>High-volume areas, for example those surrounding Albany Highway would have a higher daily rate. Lower-volume areas such as Burswood Station East and the Oats Street precincts would have a lower daily rate. To streamline the parking fees and schedules, on-street max fee per day is being consolidated into a single fee and not based on area.</p>				
Parking fee - on street - per hour	Between \$1.70 and \$3.50			
	Min. Fee incl. GST: \$1.70			
<p>The per-hour rate for on-street parking can be set to within the stated range depending on the location.</p> <p>High-volume areas, for example those surrounding Albany Highway would have a higher hourly rate. Lower-volume areas such as Burswood Station East and the Oats Street precincts would have a lower hourly rate. To streamline the parking fees and schedules, on-street fees are being consolidated into a single fee and not based on area. It is recommended the range of fees be increased from \$1.60 to \$3.40 per hour to \$1.70 to \$3.50 per hour, representing a \$0.10 increase as per the Parking Management Plan.</p>				
Parking permit application/renewal fee	\$0.00	\$3.18	\$35.00	∞
<p>Admin fee for reviewing applications for parking permits listed within Policy 351 Parking Permits and Policy 352 Parking work zones at building sites.</p>				

Parking Work Zone Permits

Parking work zone signage and installation	At cost.
The costs for installation of Parking Work Zone Signage to educate the public on any bay reservations as per approved permits. Policy 352 states: "where practical, work zone signage will be erected at the start and at the end of the work zone "	

Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Parking Work Zone Permits [continued]

Per vehicle per day	\$15.00	\$0.00	\$14.00	-6.67%
Per day				
Pay vehicle per month	\$300.00	\$0.00	\$280.00	-6.67%
To provide a parking work zone permit per vehicle per month. Parking Workzone Permit per vehicle per month				

Private Parking Agreements

Register private parking agreement	\$150.00	\$0.00	\$150.00	0.00%
Per registration				
Withdraw private parking agreement infringement	\$50.00	\$0.00	\$50.00	0.00%
Per infringement				
Private Parking Sign and Installation (Per sign)				At cost
Per sign				

Residential Parking Permits

Annual residential parking permit				\$0-\$300
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Victoria Park

East Victoria Park

Burswood

Permanent Bay in Paid Car Park

Permanent bay (car park) - application fee	\$0.00	\$3.18	\$35.00	∞
Permanent bay fee - per day	\$7.60	\$0.73	\$8.00	5.26%
Per day				

Parking Permit for Loading Zone, Private Parking Bay and Commercial Permit

Business Parking Permits

Loading zone and commercial parking permit/annum	\$1,000.00	\$0.00	\$1,000.00	0.00%
For businesses who wish to utilise a loading zone / park commercial vehicles in a loading zone in accordance with the timed restrictions. Annual Permit.				

Financial Services

Credit card surcharge				1%
Per transaction				

Rates Services

Administrative Fees

Instalment Fee – 2nd, 3rd and 4th	\$12.00	\$0.00	\$12.00	0.00%
Per instalment				
Legal documentation preparation	\$100.00	\$0.00	\$100.00	0.00%
Per application				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Administrative Fees [continued]

Instalment interest rate				4%
Per annum				
Direct debit interest rate				5.5%
Late payment penalty interest				8%
Per annum				
Copy of rates notice – current financial year	\$0.00	\$0.00	\$0.00	0.00%
Per notice				
Copy of rates notice – previous financial year/s	\$10.00	\$0.00	\$10.00	0.00%
Per notice				
Street listing and/or ownership roll	\$210.00	\$0.00	\$210.00	0.00%
Removable media				

Technology and Digital Strategy

Information Management

Freedom of Information

Application	\$30.00	\$0.00	\$30.00	0.00%
Non-personal information				
Research and collation	\$30.00	\$0.00	\$30.00	0.00%
Per hour				
Supervised access	\$30.00	\$0.00	\$30.00	0.00%
Per hour				
Photocopying	\$0.20	\$0.00	\$0.20	0.00%
Per page				
Postage				At cost
Within acceptable reason				
Special access arrangements				At cost
Within acceptable reason				
Discounted access				25% discount
Conditions apply				

Miscellaneous

Settlement agency search – orders, requisitions and rates	\$115.00	\$0.00	\$120.00	4.35%
Per search				
Settlement agency search – orders and requisitions only	\$100.00	\$0.00	\$100.00	0.00%
Per search				
Settlement agency search – rates only	\$35.00	\$0.00	\$40.00	14.29%
Per search				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Community Planning

Community

Community Development

Programs and Sessions

Program/event fee	\$3-56			
	Min. Fee incl. GST: \$3.00			

Equipment and Services

Blender bike – community group	\$20.00	\$2.00	\$22.00	10.00%
Per day				
Blender bike – corporate	\$80.00	\$7.45	\$82.00	2.50%
Per day				
Blender bike – small business	\$40.00	\$3.82	\$42.00	5.00%
Per day				
Temp bike parking – community group	\$15.00	\$1.36	\$15.00	0.00%
Per day per piece				
Temp bike parking – corporate	\$30.00	\$2.73	\$30.00	0.00%
Per day per piece				
Activity boxes – community group	\$20.00	\$1.82	\$20.00	0.00%
Per day per box				
Activity boxes – corporate	\$30.00	\$2.73	\$30.00	0.00%
Per day per piece				

Library Services

Photocopying, Printing and Faxing

Black and white – A4	\$0.20	\$0.02	\$0.20	0.00%
Per page				
Black and white – A3	\$0.40	\$0.04	\$0.40	0.00%
Per page				
Colour – A4	\$1.00	\$0.09	\$1.00	0.00%
Per page				
Colour – A3	\$1.50	\$0.14	\$1.50	0.00%
Per page				

Other Items

Venue hire for photography	\$0.00	\$3.64	\$40.00	∞
Per instance				
Library bags	\$2.00	\$0.18	\$2.00	0.00%
Per bag				

Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Other Items [continued]

Temporary membership	\$50.00	\$0.00	\$50.00	0.00%
Per member				
Book sales – written history (soft cover)	\$24.95	\$2.27	\$24.95	0.00%
Per book				
Book sales – written history (hard back)	\$44.95	\$4.09	\$44.95	0.00%
Per book				
Lost or damaged library stock (minimum)	\$7.70	\$0.00	\$7.70	0.00%
Per item				
Barcode, RFID tag etc replacement – library stock	\$2.00	\$0.00	\$2.00	0.00%
Per item				
Program or workshop attendance	\$2.00 – \$20.00 Min. Fee incl. GST: \$2.00 Last year fee \$2.00 – \$20.00 Min. Fee incl. GST: \$2.00			
Per participant				
Stationary items	\$1.00 – \$20.00 Min. Fee incl. GST: \$1.00 Last year fee \$1.00 – \$20.00 Min. Fee incl. GST: \$1.00			
Each				

Local History

Time line	\$3.00	\$0.27	\$3.00	0.00%
Per item				
Booklet	\$3.00	\$0.27	\$3.00	0.00%
Per item				
High resolution digital image – non-commercial	\$7.70	\$0.70	\$7.70	0.00%
Per item				
High resolution digital image – commercial	\$60.00	\$5.46	\$60.01	0.02%
Per item				
Local history research	\$100.00	\$9.09	\$100.00	0.00%
Commercial, per hour				
Jigsaws	\$10.00 – \$50.00 Min. Fee incl. GST: \$10.00 Last year fee \$10.00 – \$50.00 Min. Fee incl. GST: \$10.00			
Each				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Sportsgrounds and Reserves

Active Reserves

General

Disability access obstruction to location	\$63.00	\$5.84	\$64.25	1.98%
Per hour to remedy				

Sports Ground – Casual Use (Social Sports Events)

Commercial groups/events	\$245.00	\$22.72	\$249.90	2.00%
Per day, per pitch				
Commercial groups/events	\$138.00	\$12.80	\$140.75	1.99%
Per half day, per pitch				
Unincorporated community groups	\$127.00	\$11.78	\$129.55	2.01%
Per day, per pitch				
Unincorporated community groups	\$64.00	\$5.94	\$65.30	2.03%
Per half day, per pitch				
Individual	\$127.00	\$11.78	\$129.55	2.01%
Per day, per pitch				
Individual	\$64.00	\$5.94	\$65.30	2.03%
Per half day, per pitch				
Not for profit/charities	\$75.00	\$6.95	\$76.50	2.00%
Per day, per pitch				
Not for profit/charities	\$43.00	\$3.99	\$43.85	1.98%
Per half day, per pitch				
Not for profit/charities	\$11.00	\$1.02	\$11.20	1.82%
Per hour, per pitch				
Individual	\$15.99	\$1.49	\$16.35	2.25%
Per hour, per pitch				
Commercial groups/events	\$35.00	\$3.25	\$35.70	2.00%
Per hour, per pitch				

McCallum Park Basketball Courts – Not For Hire By An Individual

Community groups – hourly	\$22.00	\$2.04	\$22.45	2.05%
Per court				
Community groups – four hours	\$63.00	\$5.85	\$64.40	2.22%
Per court				
Community groups – full day	\$128.00	\$11.87	\$130.55	1.99%
Per court				
Commercial organisations – hourly	\$42.00	\$3.90	\$42.85	2.02%
Per court				
Commercial organisations – four hours	\$135.00	\$12.52	\$137.70	2.00%
Per court				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

McCallum Park Basketball Courts – Not For Hire By An Individual *[continued]*

Commercial organisations – full day	\$250.00	\$23.18	\$255.00	2.00%
Per court				

McCallum Park Skate Bowl – Not For Hire By An Individual

Community groups – four hours	\$63.00	\$5.84	\$64.25	1.98%
Per court				
Community groups – full day	\$128.00	\$11.87	\$130.55	1.99%
Per court				
Commercial organisations – four hours	\$135.00	\$12.52	\$137.70	2.00%
Per court				
Commercial organisations – full day	\$250.00	\$23.18	\$255.00	2.00%
Per court				

Seasonal Charges

Sports floodlighting - 100 lux	\$0.00	\$1.48	\$16.30	∞
Sports floodlighting - 200 lux	\$0.00	\$1.67	\$18.35	∞
Sports floodlighting - 50 lux	\$0.00	\$1.30	\$14.35	∞
Match play	\$33.00	\$3.06	\$33.65	1.97%
Per player				
Training	\$17.00	\$1.58	\$17.35	2.06%
Per player				
Club rooms	\$14.00	\$1.30	\$14.30	2.14%
Per player				
Change rooms and toilets	\$8.00	\$0.74	\$8.15	1.88%
Per player				
Alcohol consumption fee	\$7.00	\$0.65	\$7.15	2.14%
Per player				
Administration and maintenance fee	\$129.00	\$11.96	\$131.60	2.02%
Per booking				
Utilities				At Cost
Of metered use				
Bookings instalment fee	\$32.00	\$2.97	\$32.65	2.03%
Per instalment				
Pre-season training	\$4.00	\$0.37	\$4.10	2.50%
Per person, per session				

Juniors and Schools Reserve Hire

Commercial junior sporting use	\$11.00	\$1.02	\$11.20	1.82%
Per hour, \$1,500 pa cap				
Sports carnivals, fairs, fetes etc.	\$375.00	\$34.77	\$382.50	2.00%
Per event, per day or part				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Juniors and Schools Reserve Hire *[continued]*

Non-local schools training and activity	\$19.00	\$1.76	\$19.40	2.11%
Per hour				

Passive Reserves

General

GO Edwards Reserve – gazebo	\$85.00	\$7.88	\$86.70	2.00%
Per booking	\$106.10			

Casual Hire – Daily/Hourly Fees per Site / Zone (Exclusive Use)

Incorporated not for profit/charity groups	\$75.00	\$6.95	\$76.50	2.00%
Per zone, per day				
Incorporated not for profit/charity groups	\$43.00	\$3.99	\$43.85	1.98%
Per zone, per half day				
Unincorporated community groups	\$138.00	\$12.80	\$140.75	1.99%
Per zone, per day				
Unincorporated community groups	\$75.00	\$6.95	\$76.50	2.00%
Per zone, per half day				
Individual	\$138.00	\$12.80	\$140.75	1.99%
Per zone, per day				
Individual	\$75.00	\$6.95	\$76.50	2.00%
Per zone, per half day				
Commercial group	\$343.00	\$31.80	\$349.85	2.00%
Per zone, per day				
Commercial group	\$180.00	\$16.69	\$183.60	2.00%
Per zone, per half day				
Not for profit/charities	\$11.00	\$1.02	\$11.20	1.82%
Per zone, per hour				
Individual	\$19.00	\$1.76	\$19.40	2.11%
Per zone, per hour				
Commercial group	\$45.00	\$4.17	\$45.90	2.00%
Per zone, per hour				

All Reserves

Group Fitness and Personal Training (General Purpose, Not Event)

Weekly 5 to 10 people, non exclusive use	\$374.00	\$34.68	\$381.50	2.01%
Per six months				
Weekly 11 to 40 people, non exclusive use	\$626.00	\$58.05	\$638.50	2.00%
Per six months				
Weekly over 40 people, non exclusive use	\$877.00	\$81.32	\$894.55	2.00%
Per six months				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Group Fitness and Personal Training (General Purpose, Not Event) *[continued]*

Exclusive use	\$39.00	\$3.61	\$39.75	1.92%
Per hour				

General

Casual clubroom hire	\$0.00	\$2.36	\$26.00	∞
Per hour				
Vic Park community space	\$0.00	\$0.00	\$0.00	0.00%
For hire by not-for-profit or community groups				
Dog obedience, exclusive use	\$8.00	\$0.74	\$8.15	1.88%
Per hour				
Dog trials and competition, exclusive use	\$13.00	\$1.20	\$13.25	1.92%
Per hour				
Late booking fee – event	\$64.00	\$5.94	\$65.30	2.03%
Within 2 weeks				
Late booking fee – special public event	\$253.00	\$23.46	\$258.05	2.00%
Within 2 months				
Booking adjustment fee – casual	\$64.00	\$5.94	\$65.30	2.03%
Per adjustment				
Booking adjustment fee – large event	\$243.00	\$22.53	\$247.85	2.00%
Per adjustment				
Additional site meeting fee	\$104.00	\$9.65	\$106.10	2.02%
Per meeting				
Utilities fee	\$21.00	\$1.95	\$21.40	1.90%
Daily, per event				

Events Management

Disc golf - removal & reinstatement	At cost			
Applied to all large scale bookings				
Special events - commercial - high risk	\$0.00	\$149.09	\$1,640.00	∞
Per hour, per zone				
Special events - commercial - low risk	\$0.00	\$37.27	\$410.00	∞
Per hour, per zone				
Special events - commercial - medium risk	\$0.00	\$74.55	\$820.00	∞
Per hour, per zone				
Special events - not for profit - high risk	\$0.00	\$30.00	\$330.00	∞
Per hour, per zone				
Special events - not for profit - low risk	\$0.00	\$7.50	\$82.50	∞
Per hour, per zone				
Special events - not for profit - medium risk	\$0.00	\$15.00	\$165.00	∞
Per hour, per zone				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Events Management *[continued]*

Special events - unincorporated/individuals - high risk	\$0.00	\$60.91	\$670.00	∞
Per hour, per zone				
Special events - unincorporated/individuals - low risk	\$0.00	\$15.20	\$167.20	∞
Per hour, per zone				
Special events - unincorporated/individuals - medium risk	\$0.00	\$30.45	\$335.00	∞
Per hour, per zone				
Resident notification letter	\$190.00	\$17.62	\$193.80	2.00%
Per 100 letters				
Liquor permit – consumption and supply	\$64.00	\$0.00	\$65.30	2.03%
Per permit				
Additional toilet cleaning – Monday – Friday, 6am to 6pm				At Cost
Per instance				
Additional toilet cleaning – Monday – Friday, 6pm to 6am				At Cost
Per instance				
Additional toilet cleaning – Saturday, all hours				At Cost
Per instance				
Additional toilet cleaning – Sunday, all hours				At Cost
Per instance				
Event bins (waste and recycle set)	\$57.00	\$5.29	\$58.15	2.02%
Per set				
Event bins (waste only)	\$47.00	\$4.36	\$47.95	2.02%
Per bin				
Additional request to empty event waste bin	\$9.00	\$0.84	\$9.20	2.22%
Per empty				
Additional request to empty event recycle bin	\$7.00	\$0.65	\$7.15	2.14%
Per empty				
Reserve hire solely for parking	\$167.00	\$15.45	\$170.00	1.80%
Not including special events				

Bonds

Special event (minimum)	\$6,000.00	\$0.00	\$6,000.00	0.00%
Per application				
Heavy use (minimum)	\$6,000.00	\$0.00	\$6,000.00	0.00%
Per application				
Medium use (minimum)	\$3,000.00	\$0.00	\$3,000.00	0.00%
Per application				
Light use (minimum)	\$600.00	\$0.00	\$600.00	0.00%
Per application				
Casual booking hire (minimum)	\$200.00	\$0.00	\$200.00	0.00%
Per application				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Bonds *[continued]*

Seasonal usage of clubrooms/pavilions	\$500.00	\$0.00	\$500.00	0.00%
Per application				
Key bond	\$100.00	\$0.00	\$100.00	0.00%
Per key				
Authorised use of sail track banner	\$500.00	\$0.00	\$500.00	0.00%
Per application				
Clubrooms – low risk bond	\$200.00	\$0.00	\$200.00	0.00%
Per event				
Clubrooms – medium risk bond	\$400.00	\$0.00	\$500.00	25.00%
Per event				
Clubrooms – high risk bond	\$1,000.00	\$0.00	\$1,000.00	0.00%
Per event				

Food Truck

Annual permit	\$1,600.00	\$0.00	\$1,600.00	0.00%
Per application				
Monthly permit	\$150.00	\$0.00	\$150.00	0.00%
Per application				

Development Services

Planning

Fees for Development

Between \$0 to \$50,000	\$147.00	\$0.00	\$147.00	0.00%
Per application				
Between \$50,001 to \$500,000	0.32% of development value Min. Fee incl. GST: \$160.00			
Per application				
Between \$500,001 to \$2,500,000	\$1,700 + 0.257% > \$500,000 Min. Fee incl. GST: \$2,985.00			
Per application				
Between \$2,500,001 to \$5,000,000	\$7,161 + 0.206% > \$2.5m Min. Fee incl. GST: \$12,311.00			
Per application				
Between \$5,000,001 to \$21,500,500	\$12,633 + 0.123% > \$5.0m Min. Fee incl. GST: \$18,783.00			
Per application				
More than \$21,500,001	\$34,196.00	\$0.00	\$34,196.00	0.00%
Per application				

Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Fees for Scheme Amendment, Structure Plan, Activity Centre Plan and Local Development Plan

Application fee – scheme amendment	Quote per application in accordance with Regulation 48 of the Planning and Development Regulations 2009			
Quote per application				
Application fee – structure plan	Quote per application in accordance with Regulation 48 of the Planning and Development Regulations 2009			
Quote per application				
Application fee – activity centre plan	Quote per application in accordance with Regulation 48 of the Planning and Development Regulations 2009			
Quote per application				
Application fee – local development plan	Quote per application in accordance with Regulation 48 of the Planning and Development Regulations 2009			
Quote per application				

Subdivision Clearance fees

Not more than 5 lots	\$73.00	\$0.00	\$73.00	0.00%
Per lot				
More than 5 lots and less than 195 lots (1st 5 lots)	\$73.00	\$0.00	\$73.00	0.00%
Per lot				
More than 5 lots and less than 195 lots (subsequent lots)	\$35.00	\$0.00	\$35.00	0.00%
Per lot				
More than 195 lots	\$7,393.00	\$0.00	\$7,393.00	0.00%
Per lot				

Form 24 Preliminary Strata Approval

Up to, and including 5 lots (1st 5 lots)	\$656.00	\$0.00	\$656.00	0.00%
Base fee				
Up to, and including 5 lots (subsequent lots)	\$65.00	\$0.00	\$65.00	0.00%
Per lot				
6 lots, up to 100 lots (1st 6 lots)	\$981.00	\$0.00	\$981.00	0.00%
Base fee				
6 lots, up to 100 lots (subsequent lots)	\$43.50	\$0.00	\$43.50	0.00%
Per lot				
100 or more lots	\$5,113.50	\$0.00	\$5,113.50	0.00%
Per lot				

Archival Search – Plan Printing/Scanning

A0 size – printing	\$15.00	\$0.00	\$15.00	0.00%
Per page				
A1 size – printing	\$12.50	\$0.00	\$12.50	0.00%
Per page				
A2 size – printing	\$10.00	\$0.00	\$10.00	0.00%
Per page				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Archival Search – Plan Printing/Scanning [continued]

Plan scanning – A0,A1 or A2	\$5.00	\$0.00	\$5.00	0.00%
Per page				
A3 – printing and/or scanning	\$0.80	\$0.00	\$0.80	0.00%
Per page				
A4 – printing and/or scanning	\$0.50	\$0.00	\$0.50	0.00%
Per page				

Development Assessment Panel Application Fees

Less than \$2 million	\$0.00	\$0.00	\$5,341.00	∞
Per application				
Not less than \$50 million	\$0.00	\$0.00	\$16,680.00	∞
Per application				
Not less than \$2.0m and less than \$7.0m estimated cost	\$5,815.00	\$0.00	\$6,168.00	6.07%
Per application				
Not less than \$7.0m and less than \$10.0m estimated cost	\$8,977.00	\$0.00	\$9,522.00	6.07%
Per application				
Not less than \$10.0m and less than \$12.5m estimated cost	\$9,767.00	\$0.00	\$10,361.00	6.08%
Per application				
Not less than \$12.5m and less than \$15.0m estimated cost	\$10,045.00	\$0.00	\$10,656.00	6.08%
Per application				
Not less than \$15.0m and less than \$17.5m estimated cost	\$10,324.00	\$0.00	\$10,952.00	6.08%
Per application				
Not less than \$17.5m and less than \$20.0m estimated cost	\$10,604.00	\$0.00	\$11,249.00	6.08%
Per application				
\$20m or more estimated cost	\$10,883.00	\$0.00	\$11,544.00	6.07%
Per application				
Application under regulation 17 (form 2 amendment)	\$249.00	\$0.00	\$264.00	6.02%
Per application				

Other Fees For Development

Deemed to comply check for residential additions	\$0.00	\$0.00	\$147.00	∞
Per application				
Change of use (of existing building)	\$295.00	\$0.00	\$295.00	0.00%
Per application				
Change of use where the use has commenced	\$885.00	\$0.00	\$885.00	0.00%
Per application				
Home based business	\$295.00	\$0.00	\$295.00	0.00%
Per application				
Home based business where the business has commenced	\$885.00	\$0.00	\$885.00	0.00%
Per application				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Other Fees For Development [continued]

Amendment to development approval – application for time extension	\$147.00	\$0.00	\$147.00	0.00%
Per application				
Signs where planning approval required	\$147.00	\$0.00	\$147.00	0.00%
Per application				
Amendment to development approval – not more than \$1 Million	\$147.00	\$0.00	\$147.00	0.00%
Per application				
Amendment to development approval – more than \$1 Million	\$295.00	\$0.00	\$295.00	0.00%
Per application				
Deemed-to-comply check – development approval exemption for single houses	\$295.00	\$0.00	\$295.00	0.00%
Per application				

Other Fees and Charges

Liquor licensing section 40 certificate	\$73.00	\$0.00	\$73.00	0.00%
Per application				
Land exemption check	\$0.00	\$0.00	\$0.00	0.00%
Per application				
Written planning advice	\$73.00	\$0.00	\$73.00	0.00%
Per application				
Archival search (incl up to 20 pages of scan/copies)	\$110.00	\$0.00	\$110.00	0.00%
Per application				

Additional Costs and Expenses Payable by Applicants

Advertising the application and advertising matters related to the application	At cost
Per application	
Specific assessment, such as an environmental assessment, required in relation to the application	At cost
Per application	
Consultation procedures required in relation to the application	At cost
Per application	
Technical resources and equipment, such as computer modelling, required in relation to the application	At cost
Per application	
Specialist advice, such as advice in relation to heritage matters, required in relation to the application.	At cost
Per application	



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Building

Application for Building Permits and Demolition Permits

Certified Applications for a Building Permit

Class 1 or class 10	0.19% of the estimated cost of development Min. Fee incl. GST: \$110.00
Per application	
Class 2 to class 9	0.09% of the estimated cost of development Min. Fee incl. GST: \$110.00
Per application	

Uncertified Applications for a Building Permit

Class 1 or class 10	0.32% of the estimated cost of development Min. Fee incl. GST: \$110.00
Per application	

Other Building and Demolition Permit Fees

Amended plan relating to any permit	\$110.00	\$0.00	\$110.00	0.00%
Per application				
Time extension to permit	\$110.00	\$0.00	\$110.00	0.00%
Per application				
Demolition permit – class 1, class 10	\$110.00	\$0.00	\$110.00	0.00%
Per property				
Demolition permit – class 2 – 9	\$110.00	\$0.00	\$110.00	0.00%
Per storey, per property				

Construction Training Fund Levy

Over \$20,000	0.20% of the estimated cost of development
Per application	

Building Services Levy

Building permits	0.137% of the estimated cost of development Min. Fee incl. GST: \$61.65
Per application	
Demolition permits	0.137% of the estimated cost of demolition Min. Fee incl. GST: \$61.65
Per application	

Occupancy Permits and Building Approval Certificate Applications

Occupancy permit for a completed building	\$110.00	\$0.00	\$110.00	0.00%
Per application				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Occupancy Permits and Building Approval Certificate Applications [continued]

Temporary occupancy permit for an incomplete building	\$110.00	\$0.00	\$110.00	0.00%
Per application				
Occupancy permit for additional use of a building on a temporary basis	\$110.00	\$0.00	\$110.00	0.00%
Per application				
Replacement occupancy permit for permanent change of the building's use classification	\$110.00	\$0.00	\$110.00	0.00%
Per application				
Occupancy permit or building approval certificate for registration of a strata scheme, plan of re-subdivision	\$11.60 for each strata unit covered by the application Min. Fee incl. GST: \$110.00			
Per application, per unit				
Occupancy permit for a building in respect of which unauthorised work has been done	0.18% of the estimated cost of development Min. Fee incl. GST: \$110.00			
Per application				
Building approval certificate for a building in respect of which unauthorised work has been done	0.32% of the estimated cost of development Min. Fee incl. GST: \$110.00			
Per application				
Replace an occupancy permit for an existing building	\$110.00	\$0.00	\$110.00	0.00%
Per application				
Building approval certificate for an existing building where unauthorised work has not been done	\$110.00	\$0.00	\$110.00	0.00%
Per application				
Extend the time during which an occupancy permit or building approval certificate has effect	\$110.00	\$0.00	\$110.00	0.00%
Per application				

Construction Training Fund Levy

Over \$20,000	0.20% of the estimated cost of development
Per application	

Building Services Levy

Occupancy permits or building approval certificate (unauthorised works)	0.274% of the estimated cost of development Min. Fee incl. GST: \$123.30			
Per application				
Occupancy permits or building approval certificate (no unauthorised works)	\$61.65	\$0.00	\$61.65	0.00%
Per application				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Certificate of Design Compliance

For Class 2 to 9 Certified Application for a Building Permit

For construction works between \$0 to \$500,000	\$290.00 base fee plus 0.15% for every \$1 in excess of \$150,000			
	Min. Fee incl. GST: \$290.00			
Per application				
For construction works between \$500,001 to \$1,000,000	\$820.00 base fee plus 0.12% for every \$1 in excess of \$500,000			
	Min. Fee incl. GST: \$820.00			
Per application				
For construction works between \$1,000,001 and above	\$1,450.00 base fee plus 0.10% for every \$1 in excess of \$1,000,000			
	Min. Fee incl. GST: \$1,450.00			
Per application				

For Class 1 and 10 Certified Application for a Building Permit

Certificate of design compliance	0.13% of the estimated cost of development			
	Min. Fee incl. GST: \$120.00			
Per permit				

Certificate of Building Compliance or Construction Compliance

Certificate of building compliance or certificate of construction compliance – minimum (1 on-site inspection included)	\$250.00	\$22.73	\$250.00	0.00%
Per certificate				
Certificate of building compliance or certificate of construction compliance – additional inspections	\$130.00	\$11.82	\$130.00	0.00%
Per certificate				

Other Fees and Charges

First inspection of completed new private swimming pool barriers (maximum)	\$0.00	\$0.00	\$312.00	∞
Per swimming pool				
Swimming pool inspections (maximum)	\$57.45	\$0.00	\$78.00	35.77%
Per swimming pool				
Inspection fee	\$90.00 for one hour then \$30.00 for every 30 minutes block thereafter			
	Min. Fee incl. GST: \$90.00			
Per inspection				
Monthly building licence statistics report	\$70.00	\$0.00	\$70.00	0.00%
Per report				
Copy of permit or certificates	\$50.00	\$0.00	\$50.00	0.00%
Per application				
Approval of battery powered smoke alarm	\$179.40	\$0.00	\$179.40	0.00%
Per application				

Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Environmental Health

Food safety plan - assessment	\$0.00	\$22.73	\$250.00	∞
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Offensive Trades (Fees) Reg. 1976

Laundries, dry-cleaning business	\$155.00	\$0.00	\$155.00	0.00%
Per annum				
Fish processing business	\$315.00	\$0.00	\$315.00	0.00%
Per annum				
Shellfish, crustacean processing business	\$315.00	\$0.00	\$315.00	0.00%
Per annum				
Other offensive trade not specified	\$315.00	\$0.00	\$315.00	0.00%
Per annum				

Health (Public Buildings) Reg. 1992 Applications

Public building approval/variation – high risk	\$315.00	\$0.00	\$315.00	0.00%
Per application				
Public building approval/variation – medium risk	\$230.00	\$0.00	\$230.00	0.00%
Per application				
Public building approval/variation – low risk	\$190.00	\$0.00	\$190.00	0.00%
Per application				

Accommodation and Large Public Events

Lodging house registration	\$190.00	\$0.00	\$190.00	0.00%
Per annum				
Low to medium risk public event – application	\$80.00	\$0.00	\$100.00	25.00%
Exemptions may apply				
High risk public event – application	\$250.00	\$0.00	\$250.00	0.00%
Exemptions may apply				

Waste Water Disposal

Copy of on-site effluent disposal plan	\$50.00	\$0.00	\$50.00	0.00%
Per request				

Diseases Control Applications

Hairdresser, skin penetration business	\$125.00	\$0.00	\$125.00	0.00%
Per application				

Food Safety

Food business inspection – after hours	\$65.00	\$0.00	\$65.00	0.00%
Per request				
Food business inspection	\$55.00	\$0.00	\$55.00	0.00%
Per request				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Food Safety [continued]

Food sampling	\$65.00	\$0.00	\$65.00	0.00%
Per request				
Food business notification	\$55.00	\$0.00	\$55.00	0.00%
Once off				
Spoilt food condemnation	\$65.00	\$0.00	\$65.00	0.00%
Per hour				
Construction/refurbishment of new food business	\$190.00	\$17.27	\$190.00	0.00%
Per application				
High risk food business	\$545.00	\$0.00	\$545.00	0.00%
Per annum, pro rata				
Medium risk food business	\$400.00	\$0.00	\$400.00	0.00%
Per annum, pro rata				
Low risk food business	\$160.00	\$0.00	\$160.00	0.00%
Per annum, pro rata				
Family day-care	\$65.00	\$0.00	\$65.00	0.00%
Per annum, pro rata				

Food Businesses Using Commercial Kitchen

Application for assessment – once off	\$75.00	\$0.00	\$75.00	0.00%
Per application				
Application for renewal – six months	\$75.00	\$0.00	\$75.00	0.00%
Per application				
Application – pop-up restaurant – up to 3 days per week	\$115.00	\$0.00	\$115.00	0.00%
Per application per six months				
Application – pop-up restaurant – up to 7 days a week	\$240.00	\$0.00	\$240.00	0.00%
Per application per six months				

Mobile Food Trading

Simplified Trading Partnership Permit

Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulation 1974

Approval of apparatus – application	\$125.00	\$0.00	\$125.00	0.00%
Per application				
Issuing of permit to use and apparatus	\$125.00	\$0.00	\$125.00	0.00%
Per application				

Water Quality

One water body	\$1,000.00	\$0.00	\$1,000.00	0.00%
Per annum				
One to three water bodies	\$1,060.00	\$0.00	\$1,060.00	0.00%
Per annum				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Water Quality [continued]

More than three water bodies	\$1,400.00	\$0.00	\$1,400.00	0.00%
Per annum				
Deep, shallow and spa	\$1,400.00	\$0.00	\$1,400.00	0.00%
Per annum				

Water Sampling

Water sampling – By request	\$105.00	\$0.00	\$105.00	0.00%
Collection only, per request				
Water sampling – Analysis costs				At cost
Per sample				

Pollution Control

Contaminated site audit and report	\$400.00	\$0.00	\$400.00	0.00%
Per application				
Approval non-complying noise event (Reg 18)	\$1,049.99	\$0.00	\$1,050.00	0.00%
Per application				
Reg 18 late application fee	\$260.00	\$0.00	\$260.00	0.00%
Per application				
Noise monitoring	\$95.00	\$0.00	\$95.00	0.00%
Per hour				
Approval construction noise (Reg 13)	\$200.00	\$0.00	\$200.00	0.00%
Per plan				
Approval for noise – waste collect (Reg 14)	\$525.00	\$47.73	\$525.00	0.00%
Per application				
Approval for venue application (Reg 19B)	\$15,750.00	\$1,431.82	\$15,750.00	0.00%
Per application				

Other Health Fees

Officer attendance – business hours	\$100.00	\$9.09	\$100.00	0.00%
Per officer, per hour				
Liquor act certification (s.39)	\$135.00	\$0.00	\$135.00	0.00%
Per application				
Gaming act certification	\$135.00	\$0.00	\$135.00	0.00%
Per application				
Extended trading permit (s.60)	\$135.00	\$0.00	\$135.00	0.00%
Per application				
Non-compliance reinspection fee	\$100.00	\$0.00	\$100.00	0.00%
Per reinspection, per hour				
Permit to keep bees or poultry	\$200.00	\$0.00	\$200.00	0.00%
Per application				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Other Health Fees [continued]

Settlement inquiry	\$75.00	\$0.00	\$75.00	0.00%
Per application				
Transfer of licence, permit, registrations	\$65.00	\$0.00	\$65.00	0.00%
Exemptions may apply				
Late application fee	\$105.00	\$0.00	\$250.00	138.10%
Per application				
Reinspection Fee	\$100.00	\$0.00	\$100.00	0.00%
Per reinspection				

Operations

Engineering

General

Administration fee - special requests	\$0.00	\$10.00	\$110.00	∞
Directional signage erection	\$250.00	\$25.00	\$275.00	10.00%
Per sign installed Per Sign.				
Banner masts and flag poles erection	\$880.00	\$0.00	\$924.00	5.00%
Per mast/pole				
Installation of free-standing vinyl banners	\$70.00	\$0.00	\$74.00	5.71%
Per banner Per banner				
Hoarding application	\$1.20	\$0.00	\$5.50	358.33%
Per square metre, per day Per square metre, per day				
Sump fence contribution (super six or colourbond)				50% of cost
Subject to approval				

Commemorative Recognition

Plaque, park/street furniture, tree, fountain, statue, public artwork and/or sign	At Cost
Per instance	

Activities on Thoroughfares Permits

Renewal or extension to work zone permit	\$0.00	\$0.00	\$77.00	∞
Per application, per request				
Site inspection Fee - infrastructure compliance checks	Inspection fee is calculated on the basis of per hour per inspection of the time of the inspecting officer. A minimum of 1 hour inspection fee applies to all activities on thoroughfares. Additional fee may apply as applicable for non conforming and/or unapproved works. Min. Fee incl. GST: \$66.00			
Per inspection, per application				



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Activities on Thoroughfares Permits [continued]

Skip bin on the verge - commercial works	\$0.00	\$0.00	\$7.00	∞
Per m ² , per skip bin, per application				
Skip bin on the verge - residential works	\$0.00	\$0.00	\$7.00	∞
Per m ² , per skip bin, per application				
Work zone - footpath, verge and street	\$0.00	\$0.00	\$7.00	∞
Per m ² , per application for work zone permit				
Permit to excavate and/or place materials on road or right-of-way	\$1.20	\$0.00	\$7.00	483.33%
Calculated per month or part of a month for each m ² of the area of the street enclosed by any hoarding or fence in addition to work zone fees				
Flower and fruit stand	\$850.00	\$0.00	\$900.00	5.88%
Per annum				
Road reserve protection fee	\$165.00	\$0.00	\$175.00	6.06%
Per instance or per application of work zone permit for works conducted within the road reserve which includes footpath, verge, road and right-of-ways				
Sign in a public place – application	\$45.00	\$0.00	\$50.00	11.11%
Per sign				
Sign in a public place – renewal	\$45.00	\$0.00	\$50.00	11.11%
Per sign				
Activity requiring work zone permit - application fee	\$45.00	\$0.00	\$100.00	122.22%
Per application, per activity - non refundable				

Traffic Management Plan

Reviewing and approval of complex TMP for work zone permit for works lasting more than one calendar month	\$0.00	\$0.00	\$275.00	∞
Per application				
Reviewing and approval of TMP for short term works lasting less than one calendar month	\$0.00	\$0.00	\$143.00	∞
Per application				

Road Closures

Full closure or extend full closure of road or right-of-way or principal shared path for works of a temporary nature	\$0.00	\$0.00	\$550.00	∞
Per application and per request for extension under TMP per application and per request for extension under TMP				
Partial closure of road or right-of-way or principal shared path for works of a temporary nature	\$0.00	\$0.00	\$165.00	∞
Per application - non-refundable				
Permanent closure of thoroughfare	Charged separately at the actual cost of the provision of this service, including advertising, legal fees and incidentals in addition to application and administration fees. To be paid once the Town determines the closure may proceed			
Per application			Min. Fee incl. GST: \$1,500.00	



Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Works Bond

Bonds administration fee	\$0.00	\$0.00	\$143.00	∞
Per bond application that is not a part of statutory planning approval per bond applicaion that is not a part of statutory planning approval				
Site Inspection Fee - Bond release	\$0.00	\$0.00	\$55.00	∞
Per inspection				
Right of way protection bond for access, construction /reinstatement	\$298.00	\$30.00	\$330.00	10.74%
Per square metre of right of way sought for access part of Work Zone Refundable provided there is no damage to Town's assets.				
Verge reinstatement bond	\$75.00	\$0.00	\$80.00	6.67%
Per square metre				

Traffic Engineering and Management

New traffic counts for works only (undertaken on individual basis and as workload permits)	\$0.00	\$25.00	\$275.00	∞
Per request				
Traffic count - new and existing, per classified report	\$0.00	\$6.00	\$66.00	∞
All applicants, per application				

Waste Management

Rubbish Service Charges per Service per Annum (240L Bins General Waste)

Additional weekly service	\$572.00	\$0.00	\$572.00	0.00%
pro rata, 6 months minimum				

Recycling Service Charges per Service per Annum (240L Bins Recycling)

Weekly Service (non-residential)	\$131.50	\$0.00	\$135.50	3.04%
pro rata, 6 months minimum				
Additional fortnightly service (residential)	\$66.00	\$0.00	\$68.00	3.03%
pro rata, 6 months minimum				

Recycling Service Charges per Service per Annum (360L Bins Recycling)

Change bin from 240L to 360L (residential)	\$0.00	\$0.00	\$0.00	0.00%
pro rata, 6 months minimum				
Change bin from 240L to 360L (non-residential)	\$66.00	\$0.00	\$68.00	3.03%
pro rata, 6 months minimum				
Additional fortnightly service	\$66.00	\$0.00	\$68.00	3.03%
pro rata, 6 months minimum				
Additional weekly service (non-residential)	\$131.50	\$0.00	\$135.50	3.04%
pro rata, 6 months minimum				

Rubbish Service Charges per Service per Annum (660L Bins General Waste)

Weekly service	\$1,550.00	\$0.00	\$1,596.00	2.97%
12 months minimum				

Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Recycling Service Charges per Service per Annum (660L Bins Recycling)

Fortnightly service – non-rated/exempt (residential)	\$200.00	\$0.00	\$206.00	3.00%
12 months minimum				
Weekly service – non rated/exempt (non-residential)	\$400.00	\$0.00	\$412.00	3.00%
12 months minimum				

Additional – Recycling Service (660L Bins Recycling)

Fortnightly service	\$200.00	\$0.00	\$206.00	3.00%
12 months minimum				
Weekly service (non-residential)	\$400.00	\$0.00	\$412.00	3.00%
12 months minimum				

Rubbish Service Charges per Service per Annum (1,100L Bins General Waste)

Weekly service	\$3,500.00	\$0.00	\$3,605.00	3.00%
12 months minimum				

Recycling Service Charges per Service per Annum (1,100L Bins Recycling)

Fortnightly service	\$460.00	\$0.00	\$474.00	3.04%
12 months minimum				
Weekly service (non-residential)	\$920.00	\$0.00	\$948.00	3.04%
12 months minimum				

Parks and Gardens

Tree works - new tree maintenance (3 years)	\$0.00	\$0.00	\$478.17	∞
Per tree				
Tree works - tree planting	\$0.00	\$0.00	\$60.50	∞
Per tree				
Tree works - administration	\$100.00	\$10.00	\$110.00	10.00%
Per request				
Tree removal – Helliwell tree asset value	Calculation based on the Helliwell tree valuation system, 0-61,456.32			
	<div> <div></div> <div>Last year fee</div> </div> Calculation based on the Helliwell tree valuation system, 0-76,820.40			
Per tree				
Replacement tree & materials	\$560.00	\$12.96	\$142.59	-74.54%
Per tree				
Tree works - pruning, removal & stump grinding	At Cost			
Per tree				

Fleet

Electric vehicle charging	\$0.00	\$0.03	\$0.30	∞
Per kW/hr				

Name	Yr 2023/24	Yr 2024/25		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

Fleet [continued]

Town of Victoria Park number plates	\$0.00	\$25.00	\$275.00	∞
Per plate				

Executive

Stakeholder Relations

Customer Service

General Copying and/or Printing

A3 size – less than 10 pages	\$0.50	\$0.05	\$0.50	0.00%
Per page				
A3 size – 10 or more pages	\$0.40	\$0.04	\$0.40	0.00%
Per page				
A4 size – less than 10 pages	\$0.30	\$0.03	\$0.30	0.00%
Per page				
A4 size – 10 or more pages	\$0.20	\$0.02	\$0.20	0.00%
Per page				

Town Events

Ticketed business event	\$0.00 – \$150.00			
	Min. Fee incl. GST: \$150.00			
Per event, per participant				

Governance

Miscellaneous

Removable media – complete minutes	\$20.00	\$0.00	\$20.00	0.00%
Per request				
Election nomination deposit	\$80.00	\$0.00	\$80.00	0.00%
Per page				
Policy manual	\$70.00	\$0.00	\$70.00	0.00%
Per page				



Town of Victoria Park
Capital Works Projects
For the year ending 30 June 2025

Capital Works Projects	Project Cost	Grants and Contributions	Reserve	Sales of Asset	Borrowing	Municipal Fund
Infrastructure	15,143,194	5,688,631	3,970,811	-	-	5,483,752
Drainage	370,000	-	185,000	-	-	185,000
Drainage improvement to mitigate property flooding - 16 Weston Street Carlisle	25,000	-	12,500	-	-	12,500
Drainage improvement to mitigate property flooding - 8 Hordern Street Victoria Park (Monadelphous Building)	30,000	-	15,000	-	-	15,000
Drainage improvement to mitigate property flooding - 40 Second Avenue Victoria Park	50,000	-	25,000	-	-	25,000
Drainage improvement to mitigate property flooding - 40 Solar Way Carlisle	100,000	-	50,000	-	-	50,000
Drainage improvement to mitigate property flooding - 39 Keyes Street Lathlain	75,000	-	37,500	-	-	37,500
Drainage improvement to mitigate property flooding - 968 Albany Hwy East Victoria Park	90,000	-	45,000	-	-	45,000
Other Infrastructure	550,000	-	150,000	-	-	400,000
Construction of ROW 130 Milford Street	280,000	-	-	-	-	280,000
Improvement to public lighting	75,000	-	75,000	-	-	-
Ceres Lane - new lighting	75,000	-	75,000	-	-	-
Pedestrian Infrastructure Improvement - Phase 2	120,000	-	-	-	-	120,000
Parks	6,404,000	3,628,500	1,474,000	-	-	1,301,500
Higgins Park playground and surrounds upgrade - design and construct	250,000	-	-	-	-	250,000
Leafy Streets Planting Program	220,000	-	220,000	-	-	-
Urban Centre Greening Projects	120,000	-	120,000	-	-	-
Millers Crossing - bore and irrigation cabinet	80,000	-	40,000	-	-	40,000
Harold Rossiter Park - cricket training nets	25,000	12,500	-	-	-	12,500
Raphael Park - gazebo restoration	40,000	-	20,000	-	-	20,000
Fletcher Park - playground fence	28,000	-	14,000	-	-	14,000
Fraser Park - floodlighting LED conversion	50,000	-	50,000	-	-	-
Town Wide - reticulation modem upgrades	40,000	-	40,000	-	-	-
Edward Millen Park - upgrade	700,000	-	-	-	-	700,000
Edward Millen Park - transformer	250,000	190,000	-	-	-	60,000
McCallum Park and Taylor Reserve - detailed design	3,476,000	3,426,000	50,000	-	-	-
McCallum Park and Taylor Reserve - public art	150,000	-	150,000	-	-	-
Causeway Pedestrian Bridge - integration	20,000	-	-	-	-	20,000
Millers Crossing - landscape upgrades	20,000	-	-	-	-	20,000
Duncan Street Reserve - upgrades	40,000	-	-	-	-	40,000
Fletcher Park - redirection of crossover, new crossover and renewal of path	25,000	-	-	-	-	25,000
Ecozoning - Kent St Duncan St Reserve, ED Millen Park	155,000	-	155,000	-	-	-



Town of Victoria Park
Capital Works Projects
For the year ending 30 June 2025

Capital Works Projects	Project Cost	Grants and Contributions	Reserve	Sales of Asset	Borrowing	Municipal Fund
Higgins Park and Playfield Reserve Master Plan - detailed design	100,000	-	-	-	-	100,000
Burswood Station East - Stiles Griffiths Reserve upgrade	540,000	-	540,000	-	-	-
Green Basins Program - 76 Planet St Sump	75,000	-	75,000	-	-	-
Road	7,819,194	2,060,131	2,161,811	-	-	3,597,252
ACROD bays	35,000	-	35,000	-	-	-
Archer / Mint Street Streetscape Improvement Plan: Stage 1B (section between Planet and Mars)	1,100,000	-	-	-	-	1,100,000
Burswood South Streetscape Improvement Plan: Detailed Design	240,000	-	-	-	-	240,000
Low Cost Urban Road Safety Program - Raphael Park cell select intersections	320,000	320,000	-	-	-	-
Skinny Streets Improvements	200,000	-	-	-	-	200,000
Road rehabilitation - Withnell Street (Swansea Street to Read Street)	129,360	-	-	-	-	129,360
Road rehabilitation - Read Street (Withnell Street to Oats Street)	65,240	-	-	-	-	65,240
Road rehabilitation - Carson Street (Baillie Avenue to Balmoral Street)	249,444	-	-	-	-	249,444
Road renewal - Conlon, full length	140,000	-	140,000	-	-	-
Road renewal - Mars, Mercury to Cohn	335,127	-	167,564	-	-	167,563
Road renewal - Hampshire, Albany to Devenish	625,188	-	625,188	-	-	-
Road renewal - Canny, Alvah to Upton	148,025	-	148,025	-	-	-
Road renewal - Blechynden, Hillview to Upton	213,899	-	213,899	-	-	-
Road renewal - Alvah, Boundary to Buzza	363,113	363,113	-	-	-	-
Road renewal - Rathay, Albany to Hordern	66,660	-	33,330	-	-	33,330
Road renewal - Bishopsgate, Cohn to Oats	163,620	-	81,810	-	-	81,810
Road renewal - State, Gloucester to Albany	416,120	-	208,060	-	-	208,060
Road renewal - Leichardt, Berwick to Albany	410,172	-	205,086	-	-	205,086
Road renewal - Whittlesford, Berwick to Devenish	271,241	-	135,621	-	-	135,621
Road renewal - Paltridge, Roberts to Cul-de-sac	336,457	-	168,229	-	-	168,229
Traffic Calming - Rathay Street (Berwick Street to Anketell Street)	12,000	-	-	-	-	12,000
MRRG - Jarrah Rd/Boundary Road/Hill View Terrace Intersection	154,061	102,707	-	-	-	51,354
Intersection Improvement - Star Street and Lion Street	500,000	333,333	-	-	-	166,667
Intersection Improvement - Mint Street and Beatty Avenue	150,000	100,000	-	-	-	50,000
Intersection Improvement - Mint Street and Hubert Street	150,000	100,000	-	-	-	50,000
Signal Upgrades - Miller Street/Shepperton Road	700,467	466,978	-	-	-	233,489
Intersection improvement - State Street & Albany Highway	324,000	274,000	-	-	-	50,000
Property, Plant and Equipment	18,458,840	13,341,500	3,979,500	173,500	-	964,340
Building	16,629,340	13,200,000	2,465,000	-	-	964,340



Town of Victoria Park
Capital Works Projects
For the year ending 30 June 2025

Capital Works Projects	Project Cost	Grants and Contributions	Reserve	Sales of Asset	Borrowing	Municipal Fund
Admin Centre - basement car park gate	50,000	-	50,000	-	-	-
Admin Centre - carpet in Council Chambers	30,000	-	30,000	-	-	-
Admin Centre - ground floor toilet modification	75,000	-	75,000	-	-	-
Clubroom Strategic Upgrades	80,000	-	-	-	-	80,000
Leisurelife - slab rectification works	250,000	-	-	-	-	250,000
Mechanical Services Component Renewal	28,860	-	-	-	-	28,860
Hydraulic Services Component Renewal	55,640	-	-	-	-	55,640
Hydraulic Services Component Renewal	86,450	-	-	-	-	86,450
Electrical Services Component Renewal	42,900	-	-	-	-	42,900
Fire Services Component Renewal	19,500	-	-	-	-	19,500
Roof and Building External Component Renewal	80,990	-	-	-	-	80,990
Admin Centre - modification stage 2	200,000	-	200,000	-	-	-
Aqualife - new aircon coils for plant room	300,000	-	-	-	-	300,000
Library - facade and painting	20,000	-	-	-	-	20,000
Admin Centre - ground floor doors for universal access	40,000	-	40,000	-	-	-
Admin Centre - aircon chiller units	70,000	-	70,000	-	-	-
Lathlain Zone 1 - Perth Football Club - Community Facility/Grandstand	15,200,000	13,200,000	2,000,000	-	-	-
Furniture and Equipment	950,000	-	950,000	-	-	-
Replacement of CCTV cameras and associated works - Aqualife	50,000	-	50,000	-	-	-
Replacement of CCTV cameras and associated works - Leisurelife	30,000	-	30,000	-	-	-
New CCTV cameras and associated works - Macmillan Park	100,000	-	100,000	-	-	-
Integration of CCTV into existing recording infrastructure - McCallum Park	50,000	-	50,000	-	-	-
CCTV relocation and addition cameras - Library	20,000	-	20,000	-	-	-
FOGO bin system rollout - stage 1	600,000	-	600,000	-	-	-
Audio Visual system upgrade / replacement - Microsoft Teams Rooms and Council Chambers	100,000	-	100,000	-	-	-
Plant, Fleet & Machinery/Equipment	879,500	141,500	564,500	173,500	-	-
Minor Plant Renewal	20,000	-	16,500	3,500	-	-
Tipper Truck - replace 124 VPK Isuzu NPR 75-190	240,000	-	215,000	25,000	-	-
Fleet - replace 1GYT249 Holden Colorado Dual Cab Ute	35,500	-	17,000	18,500	-	-
Fleet - replace 121 VPK Holden Colorado Dual Cab Ute	35,500	-	17,000	18,500	-	-
Truck light - replace 160 VPK Isuzu NPR 75-190	160,000	-	130,000	30,000	-	-
Fleet - replace 126 VPK VW Caddy Rangers	56,000	-	38,000	18,000	-	-
Fleet - replace 1GVZ918 Subaru Impreza	40,000	-	25,000	15,000	-	-



Town of Victoria Park
Capital Works Projects
For the year ending 30 June 2025

Capital Works Projects	Project Cost	Grants and Contributions	Reserve	Sales of Asset	Borrowing	Municipal Fund
Fleet - replace 1GZC095 Suzuki Vitara	40,000	-	25,000	15,000	-	-
Fleet - replace 1GWL018 Subaru Impreza Hatch	33,000	-	18,000	15,000	-	-
Fleet - 1GWS019 Holden Colorado Tray Back Ute	33,000	-	18,000	15,000	-	-
ARENA - 3 x electric car charger station	111,500	111,500	-	-	-	-
Chargeup Round 2 - 1 x electric car charger station & 1 x solar panels	60,000	30,000	30,000	-	-	-
Fertigation unit - John Macmillan	15,000	-	15,000	-	-	-
Grand Total	33,602,034	19,030,131	7,950,311	173,500	-	6,448,092



Town of Victoria Park
Carry Forward Projects
For the year ending 30 June 2025

Projects	Project Cost	Grants and Contributions	Reserve	Sales of Asset	Borrowing	Municipal Fund
Capital	21,607,015	7,137,231	10,208,942	234,600	2,200,000	1,826,242
Infrastructure	15,776,691	5,637,231	6,454,925	-	2,200,000	1,484,535
Other Infrastructure	92,396	-	-	-	-	92,396
4770 Old Spaces, New Places Project No.3 - Western Gateway (Capital)	77,850	-	-	-	-	77,850
4824 Street Lighting Replacement	14,546	-	-	-	-	14,546
Parks	7,725,350	2,147,500	2,939,000	-	2,200,000	438,850
4492 McCallum Park Active Area	35,000	-	35,000	-	-	-
4693 Victoria Park Green Basins Program (UFS)	10,000	-	10,000	-	-	-
4695 Victoria Park Leafy Street Program (UFS)	115,000	-	115,000	-	-	-
4696 Urban Ecosystems Program (UFS)	67,000	-	67,000	-	-	-
4797 Edward Millen Park Masterplan	6,662,000	2,000,000	2,462,000	-	2,200,000	-
4815 Kent Street Sandpit Bushland Management Project	541,350	-	250,000	-	-	291,350
4935 Victoria Park Carlisle Bowling Club - Synthetic Bowling Green	295,000	147,500	-	-	-	147,500
Path and Cycleways	1,933,613	1,774,081	84,041	-	-	75,491
4386 Rutland Avenue Shared Path (Miller to Great Eastern Highway)	1,678,613	1,678,613	-	-	-	-
4827 Archer / Mint Bike Lanes	200,000	95,468	84,041	-	-	20,491
4829 Pedestrian and Cycling Micro Improvements	55,000	-	-	-	-	55,000
Road	6,025,332	1,715,650	3,431,884	-	-	877,798
4541 ROW 46 Upgrade	162,677	-	162,677	-	-	-
4627 Archer Mint Streetscapes	46,000	-	-	-	-	46,000
4704 Shepperton and Miller - Intersection (Blackspot)	700,000	466,666	233,334	-	-	-
4817 Roads - MRRG - Oats Street - Planet Street to Tuckett Street	388,340	258,893	-	-	-	129,447
4818 Roads - MRRG - Oats Street - Shepperton Road to Albany Hwy	224,919	149,946	-	-	-	74,973
4819 Roads - MRRG - Rutland Avenue - Welshpool Road to Oats Street	735,217	490,145	-	-	-	245,072
4820 Skinny Streets Interventions	90,650	-	-	-	-	90,650
4828 Low Cost Road Safety Improvement Phase 2	250,000	250,000	-	-	-	-
4834 Road Renewals - Conlon St (Manning Road - End)	12,789	-	10,123	-	-	2,666
4842 Road Renewals - Northampton St (Devenish St - Jarrah Rd)	338,656	-	283,088	-	-	55,568
4843 Road Renewals - Huntingdon St (Creton St - Manners St)	58,766	-	49,124	-	-	9,642
4844 Road Renewals - Esperance St (Berwick St - Moorgate St)	89,617	-	61,675	-	-	27,942
4845 Road Renewals - Thorogood St (Hawthorne Pl - Craig St)	163,240	-	136,454	-	-	26,786
4847 Road Renewals - Gloucester St (Geddes St - Cargill St)	64,643	-	54,036	-	-	10,607
4848 Road Renewals - Gloucester St (Manchester St - Tuam St)	194,300	-	162,418	-	-	31,882
4850 Road Renewals - Cohn St (Star St - Harris St)	247,887	-	207,212	-	-	40,675
4853 Road Renewals - Cohn St (Planet St - Star St)	137,255	-	114,734	-	-	22,521

Projects	Project Cost	Grants and Contributions	Reserve	Sales of Asset	Borrowing	Municipal Fund
4855 Kerb renewal and drainage lid adjustments	81,467	-	68,100	-	-	13,367
4900 Road Renewals - Hawthorne PL St (Thorogood St - Cul De Sac)	42,673	-	42,673	-	-	-
4902 Road Renewals - Somerset St (Hubert Rd - Albany Hwy)	74,299	-	74,299	-	-	-
4903 Road Renewals - Somerset St (Shepperton Rd - Hubert St)	78,779	-	78,779	-	-	-
4904 Road Renewals - Lichfield St (Gresham Rd - Miller St)	139,469	-	139,469	-	-	-
4905 Road Renewals - Lichfield St (Salford Rd - Gresham St)	81,719	-	81,719	-	-	-
4909 Road Renewals - Balmoral St (Fraser Park Rd - Berwick St)	74,789	-	74,789	-	-	-
4910 Road Renewals - Balmoral St (Devenish St - Fraser Park Rd)	113,576	-	113,576	-	-	-
4911 Road Renewals - Alvah St (Upton St - Berwick St)	63,449	-	63,449	-	-	-
4912 Road Renewals - Alvah St (Blechynden St - Upton St)	93,983	-	93,983	-	-	-
4913 Road Renewals - Alvah St (Canny Rd - Blechynden St)	64,751	-	64,751	-	-	-
4914 Road Renewals - Alvah St (Buzza St - Canny Rd)	60,719	-	60,719	-	-	-
4915 Road Renewals - Gloucester St (Canning Hwy - Armagh St)	69,630	-	69,630	-	-	-
4917 Road Renewals - Hawthorne PL (Burswood Rd - Thorogood St)	86,108	-	86,108	-	-	-
4919 Road Renewals - Weston St (Holden Rd - Archer St)	83,147	-	83,147	-	-	-
4920 Road Renewals - Weston St (Apollo Rd - Holden St)	176,849	-	176,849	-	-	-
4921 Road Renewals - Ramsden Av (Huntingdon St - Pinedale St)	62,189	-	62,189	-	-	-
4922 Road Renewals - Ramsden Av (Mazzini St - Huntingdon St)	55,014	-	55,014	-	-	-
4923 Road Renewals - Hertford St (Hertford Pl - Cul Da Sac)	34,399	-	34,399	-	-	-
4924 Road Renewals - Hertford St (Etwell St - Hertford Pl)	94,529	-	94,529	-	-	-
4925 Road Renewals - Hertford St (Jarrah Rd - Etwell St)	164,501	-	164,501	-	-	-
4926 Road Renewals - Hertford St (Hertford Pl - Basinghall St)	63,659	-	63,659	-	-	-
4927 Road Renewals - Ramsden Av (Pinedale St - Playfield St)	110,678	-	110,678	-	-	-
4929 Basinghall Street/Morgate Street Blackspot	150,000	100,000	-	-	-	50,000
Property, Plant and Equipment	5,830,324	1,500,000	3,754,017	234,600	-	341,707
Building	4,747,950	1,500,000	3,247,950	-	-	-
4794 Lathlain Zone 1 - Perth Football Club - Community Facility /	4,500,000	1,500,000	3,000,000	-	-	-
4810 Administration Building Renewal	200,000	-	200,000	-	-	-
4811 Building Capital Contingency	47,950	-	47,950	-	-	-
Furniture and Equipment	153,966	-	153,966	-	-	-
4780 Aqualife 25m Indoor Pool Plant Asset Renewal	25,293	-	25,293	-	-	-
4812 Aqualife Hydro Therapy Pool and Plant Refurbishment	128,673	-	128,673	-	-	-
Plant, Fleet & Machinery/Equipment	928,408	-	352,101	234,600	-	341,707
4753 Plant Replacement - 125 VPK - Plant 505 - Holden Colorado Utility	-	-	-	16,500	-	(16,500)
4754 Plant Replacement - 135VPK - Plant 446 - Holden Utility	-	-	-	14,500	-	(14,500)
4857 1GMW988 - Nissan X Trail Wagon	31,318	-	16,818	14,500	-	-
4858 113VPK4 Subaru Impreza Hatch	31,318	-	10,148	14,500	-	6,670
4860 Building - 128 VPK - Subaru Impreza Sedan	31,318	-	10,148	14,500	-	6,670
4861 129 VPK VW Caddy Rangers	56,000	-	32,473	16,000	-	7,527
4862 130 VPK - Isuzu D-Max Space Cab Tray Back Ute	35,559	-	13,395	17,500	-	4,664

Projects	Project Cost	Grants and Contributions	Reserve	Sales of Asset	Borrowing	Municipal Fund
4863 HP Water Cleaner Depot Workshop Karcher	-	-	-	600	-	(600)
4864 174 VPK - Mazda CX5	35,000	-	15,019	16,500	-	3,481
4865 162 VPK Road Sweeper	450,000	-	243,546	95,000	-	111,454
4868 1GRR126 - Subaru Impreza Hatch	34,500	-	10,554	14,500	-	9,446
4876 New 3T Truck	140,195	-	-	-	-	140,195
4930 Vehicle Purchase - Pool Utility Events 117VPK - Plant 402 -	45,000	-	-	-	-	45,000
4934 Fertigation Unit (Peninsula)	38,200	-	-	-	-	38,200
Operating	1,317,834	153,750	-	-	-	1,164,084
Place Planning	635,683	153,750	-	-	-	481,933
4375 Albany Highway Precinct Plan: Victoria Park Town Centre	274,017	-	-	-	-	274,017
4737 Business Case - Victoria Park Xavier Hockey Club	13,050	-	-	-	-	13,050
4738 UFS - Community Events (1L)	29,615	-	-	-	-	29,615
4741 Wayfinding Plan	4,620	-	-	-	-	4,620
4743 UFS - Urban Ecosystems (Bushland) (6)	91,876	-	-	-	-	91,876
4774 Oats Street Precinct Structure Plan	160,005	153,750	-	-	-	6,255
4802 Aqualife Masterplan	20,000	-	-	-	-	20,000
4806 Skinny Streets Design Manual	2,500	-	-	-	-	2,500
4932 Burswood Social Infrastructure Planning	40,000	-	-	-	-	40,000
Project Management	297,151	-	-	-	-	297,151
3177 Consultancy - John Macmillan Precinct Planning	10,000	-	-	-	-	10,000
4382 Higgins Park Masterplan	36,840	-	-	-	-	36,840
4513 General Consultancy - Project Management	15,000	-	-	-	-	15,000
4767 Burswood South Detail Design	60,311	-	-	-	-	60,311
4768 Burswood Station East Detail Design	90,000	-	-	-	-	90,000
4778 Review of Telecommunications Provider lease / structures	25,000	-	-	-	-	25,000
4781 Structural Assessments	5,000	-	-	-	-	5,000
4782 Edward Millen Precinct	20,000	-	-	-	-	20,000
4783 Aboriginal Heritage Cultural Context Study	30,000	-	-	-	-	30,000
4784 Streetscapes Costings	5,000	-	-	-	-	5,000
Other	385,000	-	-	-	-	385,000
4300 IT Hardware	150,000	-	-	-	-	150,000
12772.1101.02 Asset Management - consultancy	100,000	-	-	-	-	100,000
13872.1029.02 Customer Relations - consultancy	115,000	-	-	-	-	115,000
13832.1029.02 Social Impact - consultancy	20,000	-	-	-	-	20,000
Carry Forward Projects Total	22,924,849	7,290,981	10,208,942	234,600	2,200,000	2,990,326





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