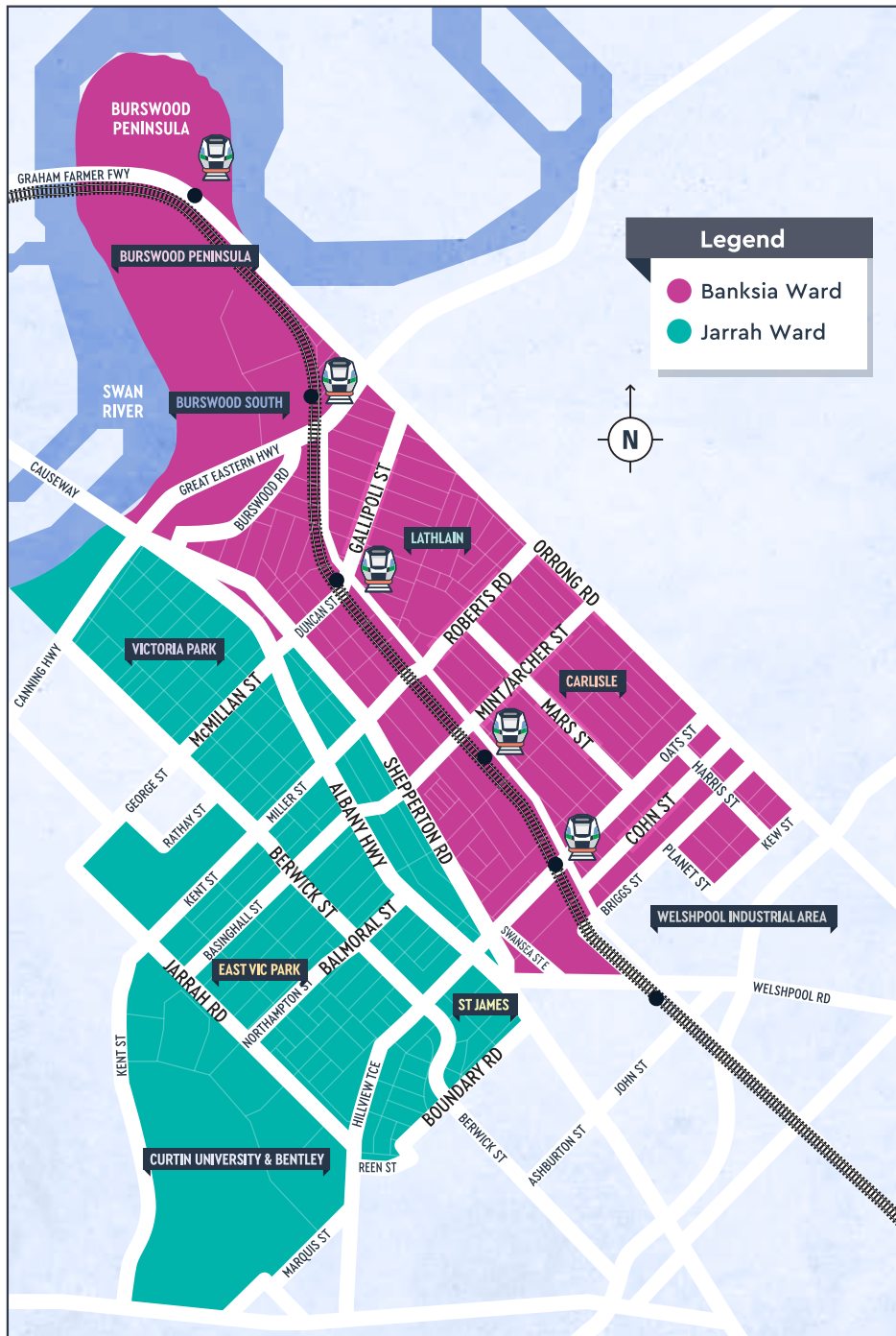


# ANNUAL BUDGET

2025 – 2026





MAYOR

### Karen Vernon

0407 448 336  
kvernon@vicpark.wa.gov.au  
Term expires: Oct 2027

### BANKSIA WARD



COUNCILLOR

### Claire Anderson

0416 199 745  
canderson@vicpark.wa.gov.au  
Term expires: Oct 2027



COUNCILLOR

### Peter Melrosa

0411 588 614  
pmelrosa@vicapark.wa.gov.au  
Term expires: Oct 2027



COUNCILLOR

### Lindsay Miles

0435 561 156  
lmiles@vicpark.wa.gov.au  
Term expires: Oct 2025

### JARRAH WARD



DEPUTY MAYOR

### Bronwyn Ife

0419 942 944  
bife@vicpark.wa.gov.au  
Term expires: Oct. 2025



COUNCILLOR

### Sky Croeser

scroeser@vicpark.wa.gov.au  
Term: Oct 2027



COUNCILLOR

### Jesse Hamer

0405 706 610  
jhamer@vicpark.wa.gov.au  
Term expires: Oct. 2025



COUNCILLOR

### Daniel Minson

0432 904 111  
dminson@vicpark.wa.gov.au  
Term expires: Oct 2027



COUNCILLOR

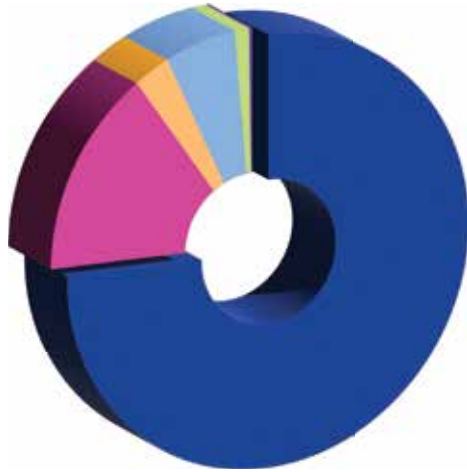
### Peter Devereux

0448 994 930  
pdevereux@vicpark.wa.gov.au  
Term expires: Oct. 2025



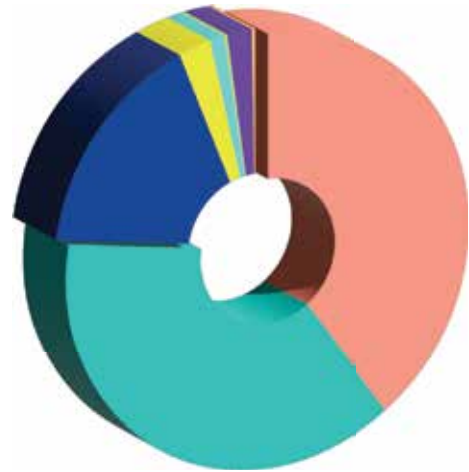
# Where is my money going?

## Revenue



- ♥ Rates \$55.3m
- ♥ Fees and charges \$11m
- ♥ Grants, subsidies and contributions \$2.1m
- ♥ Interest revenue \$3.9m
- ♥ Other revenue \$0.8m
- ♥ Profit on asset disposals \$0.2m

## Expenses



- ♥ Employee costs \$29.8m
- ♥ Materials and contracts \$27.8m
- ♥ Depreciation \$12.2m
- ♥ Utility charges \$1.8m
- ♥ Finance costs \$0.1m
- ♥ Insurance \$0.8m
- ♥ Loss on asset disposals \$0.1m
- ♥ Other expenditure \$1.5m

## Investing in our assets



### Roads

\$6,437,742



### Buildings

\$1,813,300



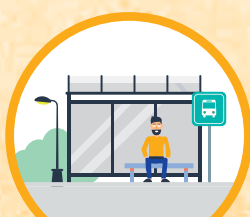
### Plant & equipment

\$836,500



### Urban Forest Strategy

\$488,000



### Other furniture & equipment

\$600,00 (FOGO)



### Parks & reserves

\$434,913



### Drainage

\$430,000

**TOWN OF VICTORIA PARK**

**ANNUAL BUDGET**

**FOR THE YEAR ENDED 30 JUNE 2026**

**LOCAL GOVERNMENT ACT 1995**

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Statement of Cash Flows	3
Statement of Financial Activity	4
Index of Notes to the Budget	5

The Town of Victoria Park a Class 2 local government conducts the operations of a local government with the following community vision:

The Town of Victoria Park: A dynamic place for everyone.



**TOWN OF VICTORIA PARK**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE YEAR ENDED 30 JUNE 2026**

	Note	2025/26 Budget	2024/25 Est. Actual	2024/25 Budget
<b>Revenue</b>		\$	\$	\$
Rates	2(a)	55,338,147	53,058,508	53,041,616
Grants, subsidies and contributions		2,165,124	672,944	2,217,152
Fees and charges	13	11,044,604	11,081,999	10,860,246
Interest revenue	9(a)	3,910,500	3,993,613	2,348,497
Other revenue		864,338	617,264	363,250
		73,322,713	69,424,328	68,830,761
<b>Expenses</b>				
Employee costs		(29,888,266)	(28,533,889)	(29,248,499)
Materials and contracts		(27,885,324)	(25,639,946)	(26,299,747)
Utility charges		(1,815,148)	(1,780,600)	(1,672,608)
Depreciation	6	(12,277,614)	(11,212,433)	(11,078,620)
Finance costs	9(c)	(109,473)	(190,351)	(190,351)
Insurance		(819,408)	(694,862)	(697,468)
Other expenditure		(1,555,273)	(1,398,859)	(1,495,430)
		(74,350,506)	(69,450,940)	(70,682,723)
		(1,027,793)	(26,612)	(1,851,962)
Capital grants, subsidies and contributions		6,982,570	8,432,735	26,321,112
Profit on asset disposals	5	20,319	11,034	82,973
Loss on asset disposals	5	(101,153)	(3,095)	0
Share of net profit of associates accounted for using the equity method		0	0	1,000,000
		6,901,736	8,440,674	27,404,085
<b>Net result for the period</b>		<b>5,873,943</b>	<b>8,414,062</b>	<b>25,552,123</b>
<b>Total other comprehensive income for the period</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income for the period</b>		<b>5,873,943</b>	<b>8,414,062</b>	<b>25,552,123</b>

This statement is to be read in conjunction with the accompanying notes.



**TOWN OF VICTORIA PARK**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2026**

		<b>2025/26</b>	<b>2024/25</b>	<b>2024/25</b>
	<b>Note</b>	<b>Budget</b>	<b>Est. Actual</b>	<b>Budget</b>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>		\$	\$	\$
Rates		55,138,147	53,280,593	53,041,616
Grants, subsidies and contributions		2,065,124	773,909	3,154,074
Fees and charges		11,044,604	11,081,999	10,860,246
Interest revenue		3,910,500	3,993,613	2,348,497
Other revenue		864,338	617,264	363,250
		73,022,713	69,747,378	69,767,683
<b>Payments</b>				
Employee costs		(29,818,266)	(28,440,974)	(29,248,499)
Materials and contracts		(27,930,324)	(26,312,147)	(26,299,747)
Utility charges		(1,815,148)	(1,780,600)	(1,672,608)
Finance costs		(109,473)	(190,351)	(190,351)
Insurance paid		(819,408)	(694,862)	(697,468)
Other expenditure		(1,555,273)	(1,398,859)	(1,495,430)
		(62,047,892)	(58,817,793)	(59,604,103)
<b>Net cash provided by operating activities</b>	4	10,974,821	10,929,585	10,163,580
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Payments for purchase of property, plant & equipment	5(a)	(4,872,474)	(3,632,604)	(24,289,164)
Payments for construction of infrastructure	5(b)	(20,785,331)	(22,847,090)	(30,919,885)
Capital grants, subsidies and contributions		5,008,132	7,241,560	22,105,387
Distributions from investments in associates		3,750,000	3,541,667	1,000,000
Proceeds from sale of property, plant and equipment	5(a)	155,550	114,352	173,500
<b>Net cash (used in) investing activities</b>		(16,744,123)	(15,582,115)	(31,930,162)
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>				
Repayment of borrowings	7(a)	(2,954,387)	(3,038,276)	(3,038,277)
Proceeds from new borrowings	7(a)	2,200,000	0	2,200,000
Proceeds on disposal of financial assets at amortised cost - term deposits		0	(9,729,081)	0
<b>Net cash (used in) financing activities</b>		(754,387)	(12,767,357)	(838,277)
<b>Net (decrease) in cash held</b>		(6,523,689)	(17,419,887)	(22,604,859)
Cash at beginning of year		14,559,053	31,978,940	33,758,742
<b>Cash and cash equivalents at the end of the year</b>	4	<b>8,035,364</b>	<b>14,559,053</b>	<b>11,153,883</b>

This statement is to be read in conjunction with the accompanying notes.



**TOWN OF VICTORIA PARK**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**OPERATING ACTIVITIES**

**Revenue from operating activities**

General rates	2(a)	55,338,147	53,058,508	53,041,616
Grants, subsidies and contributions		2,165,124	672,944	2,217,152
Fees and charges	13	11,044,604	11,081,999	10,860,246
Interest revenue	9(a)	3,910,500	3,993,613	2,348,497
Other revenue		864,338	617,264	363,250
Profit on asset disposals	5	20,319	11,034	82,973
Share of net profit of associates accounted for using the equity method		0	0	1,000,000

**Expenditure from operating activities**

Employee costs		(29,888,266)	(28,533,889)	(29,248,499)
Materials and contracts		(27,885,324)	(25,639,946)	(26,299,747)
Utility charges		(1,815,148)	(1,780,600)	(1,672,608)
Depreciation	6	(12,277,614)	(11,212,433)	(11,078,620)
Finance costs	9(c)	(109,473)	(190,351)	(190,351)
Insurance		(819,408)	(694,862)	(697,468)
Other expenditure		(1,555,273)	(1,398,859)	(1,495,430)
Loss on asset disposals	5	(101,153)	(3,095)	0

Non cash amounts excluded from operating activities

	3(c)	12,358,448	11,204,494	10,995,647
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**Amount attributable to operating activities**

**INVESTING ACTIVITIES**

**Inflows from investing activities**

Capital grants, subsidies and contributions		6,982,570	8,432,735	26,321,112
Proceeds from disposal of property, plant and equipment	5	155,550	114,352	173,500
Distributions from investments in associates		3,750,000	3,541,667	0

**Outflows from investing activities**

Payments for property, plant and equipment	5(a)	(4,872,474)	(3,632,604)	(24,289,164)
Payments for construction of infrastructure	5(b)	(20,785,331)	(22,847,090)	(30,919,885)

**Amount attributable to investing activities**

**FINANCING ACTIVITIES**

**Inflows from financing activities**

Proceeds from new borrowings	7(a)	2,200,000	0	2,200,000
Transfers from reserve accounts	8(a)	6,215,648	17,982,149	22,037,352

**Outflows from financing activities**

Repayment of borrowings	7(a)	(2,954,387)	(3,038,276)	(3,038,277)
Transfers to reserve accounts	8(a)	(7,784,228)	(16,388,836)	(6,921,922)

**Amount attributable to financing activities**

**MOVEMENT IN SURPLUS OR DEFICIT**

**Surplus at the start of the financial year**

Amount attributable to operating activities		5,842,831	10,492,913	4,210,626
Amount attributable to investing activities		11,249,821	11,185,821	10,226,658
Amount attributable to financing activities		(14,769,685)	(14,390,940)	(28,714,437)

**Surplus/(deficit) remaining after the imposition of general rates**

	3(a)	0	5,842,831	0
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This statement is to be read in conjunction with the accompanying notes.



**TOWN OF VICTORIA PARK  
FOR THE YEAR ENDED 30 JUNE 2026  
INDEX OF NOTES TO THE BUDGET**

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## 1 BASIS OF PREPARATION

The annual budget of the Town of Victoria Park which is a Class 2 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

### Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the Town to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

### The local government reporting entity

All funds through which the Town controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 11 to the annual budget.

### 2024/25 Est. Actual balances

Balances shown in this budget as 2024/25 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

### Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

### Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

### Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

### Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

### Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-1 Amendments to Australian Accounting Standards*  
- *Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards*  
- *Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards*  
- *Non-current Liabilities with Covenants*
- *AASB 2023-1 Amendments to Australian Accounting Standards*  
- *Supplier Finance Arrangements*
- *AASB 2023-3 Amendments to Australian Accounting Standards*  
- *Disclosure of Non-current Liabilities with Covenants: Tier 2*
- *AASB 2024-1 Amendments to Australian Accounting Standards*  
- *Supplier Finance Arrangements: Tier 2 Disclosures*

It is not expected these standards will have an impact on the annual budget.

### Initial application of accounting standards (continues)

- *AASB 2022-10 Amendments to Australian Accounting Standards*  
- *Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to *AASB 13 Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget.

### New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards*  
- *Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards*  
- *Effective Date of Amendments to AASB 10 and AASB 128*  
[deferred *AASB 10* and *AASB 128* amendments in *AASB 2014-10* apply]
- *AASB 2022-9 Amendments to Australian Accounting Standards*  
- *Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards*  
- *Lack of Exchangeability*
- *AASB 18 (FP) Presentation and Disclosure in Financial Statements*  
- (Appendix D) [for for-profit entities]
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements*  
- (Appendix D) [for not-for-profit and superannuation entities]
- *AASB 2024-2 Amendments to Australian Accounting Standards*  
- *Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards*  
- *Standards – Annual Improvements Volume 11*

It is not expected these standards will have an impact on the annual budget.

### Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions



**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**2. RATES AND SERVICE CHARGES**

**(a) Rating Information**

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2025/26 Budgeted rate revenue	2025/26 Budgeted interim rates	2025/26 Budgeted total revenue	2024/25 Est. Actual total revenue	2024/25 Budget total revenue
<b>(i) General rates</b>									
Residential	Gross rental valuation	0.09420	13,396	292,905,216	27,591,671	100,000	27,691,671	26,435,691	26,300,679
Non-Residential	Gross rental valuation	0.11440	1,387	181,185,214	20,727,588	0	20,727,588	19,921,400	19,921,801
Vacant Land	Gross rental valuation	0.17822	203	11,921,815	2,124,706	0	2,124,706	2,033,025	2,138,719
<b>Total general rates</b>			14,986	486,012,245	50,443,965	100,000	50,543,965	48,390,116	48,361,199
<b>(ii) Minimum payment</b>									
Residential	Gross rental valuation	1.411	2,948	37,934,872	4,159,628	0	4,159,628	4,020,791	4,026,219
Non-Residential	Gross rental valuation	1.467	180	1,884,793	264,060	0	264,060	253,980	253,980
Vacant Land	Gross rental valuation	2.287	162	1,434,212	370,494	0	370,494	393,621	400,218
<b>Total minimum payments</b>			3,290	41,253,877	4,794,182	0	4,794,182	4,668,392	4,680,417
<b>Total general rates and minimum payments</b>			18,276	527,266,122	55,238,147	100,000	55,338,147	53,058,508	53,041,616
Instalment plan charges							215,000	250,171	215,000
Instalment plan interest							265,000	194,423	150,000
Late payment of rate or service charge interest							175,000	255,362	181,500
							655,000	699,956	546,500

The Town did not raise specified area rates for the year ended 30 June 2026.

\*Rateable Value at time of adopting budget.

All rateable properties within the district are rated according to their Gross Rental Valuation (GRV).

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.



**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**2. RATES AND SERVICE CHARGES**

**(b) Interest Charges and Instalments - Rates and Service Charges**

The following instalment options are available to ratepayers for the payment of rates and service charges.

**Option 1 (Full Payment)**

Full amount of rates and charges including arrears to be paid on or before 15 September 2025, or 35 days after the date of issue appearing on the rate notice, whichever is the later.

**Option 2 (Four Instalments)**

- First instalment to be made on or before 15 September 2025 or 35 days after the date of issue appearing on the rates notice, whichever is later including all arrears and a quarter of the current rates and service charges.
- Second instalment to be made on or before 17 November 2025, or 2 months after the due date of the first instalment, whichever is later.
- Third instalment to be made on or before 21 January 2026, or 2 months after the due date of the second instalment, whichever is later.
- Fourth instalment to be made on or before 23 March 2026, or 2 months after the due date of the third instalment, whichever is later.

**Option 3 (Flexible direct Debit)**

First instalment to be made on or before 15 September 2025 or 35 days after the date of issue appearing on the rates notice, whichever is later. Subsequent instalments to be made weekly, fortnightly or monthly on or before 20 June 2026

Instalment options		Instalment plan	Instalment plan	Unpaid rates
	Date due	admin charge	interest rate	interest rates
Option one				
Single full payment	15/09/2025	Nil	0%	8.0%
Option two				
First instalment	15/09/2025	Nil	0%	8.0%
Second instalment	17/11/2025	12	5.5%	8.0%
Third instalment	21/01/2026	12	5.5%	8.0%
Fourth instalment	23/03/2026	12	5.5%	8.0%
Option three				
Flexible direct debit	20/06/2026	0	5.5%	8.0%



**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**2. RATES AND SERVICE CHARGES**

**(c) Objectives and Reasons for Differential Rating**

To provide equity in the rating of properties across the Town the following rate categories have been determined for the implementation of differential rating.

**(i) Differential general rate**

<b>Description</b>	<b>Characteristics</b>	<b>Objects</b>	<b>Reasons</b>
<b>Residential</b>	Properties zoned residential and a predominant residential land use.	This rate is to contribute the ongoing maintenance and service of Town assets and services primarily used by residential ratepayers.	The rate in the dollar is to ensure that the proportion of total rate revenue derived from residential properties remains essentially consistent with previous years.
<b>Non-Residential</b>	Properties used for commercial and industrial purposes and any other than Residential and Vacant Land.	This rate is to contribute the ongoing maintenance and service of Town assets and services primarily used in a non-residential environment.	A higher rate in the dollar than Residential reflects the additional cost of servicing Town assets by commercial activities.
<b>Vacant Land</b>	Vacant properties zoned either as Residential or Non-Residential.	This rate is to encourage absent owners of vacant land to develop and infill to improve the local economy and the local visual amenity of the Town.	A higher rate in the dollar than Residential considers the development of all vacant rateable land to be in the best of the community as it will improve the vibrancy of the Town and neighbourhood centres.

**(ii) Differential Minimum Payment**

<b>Residential</b>	Properties zoned residential and a predominant residential land use.	This payment is considered to be the minimum contribution to the ongoing maintenance and service of Town assets and services primarily used by residential ratepayers.	The minimum payment is to ensure that the proportion of total rate revenue derived from residential properties remains essentially consistent with previous years.
<b>Non-Residential</b>	Properties used for commercial and industrial purposes and any other than Residential and Vacant Land.	This payment is considered to be the minimum contribution to the ongoing maintenance and service of Town assets and services primarily used in a non-residential environment.	A higher minimum payment than Residential reflects the additional cost of servicing Town assets by commercial activities.
<b>Vacant Land</b>	Vacant properties zoned either as Residential or Non-Residential.	This payment is considered to be the minimum contribution to encourage absent owners of vacant land to develop and infill to improve the local economy and the local visual amenity of the Town.	A higher minimum payment than Residential considers the development of all vacant rateables land to be in the best of the community as it will improve the vibrancy of the Town and neighbourhood centres.



**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**2. RATES AND SERVICE CHARGES**

**(d) Variation in Adopted Differential Rates to Local Public Notice**

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

<b>Differential general rate or general rate</b>	<b>Proposed Rate in \$</b>	<b>Adopted Rate in \$</b>	<b>Reasons for the difference</b>
Residential	0.09511	0.09420	Public submissions indicate all ratepayers continue to experience the cumulative negative effects of inflationary pressures
Non-Residential	0.11550	0.11440	on the economy, and a reduction in the rate increase recognises that cost of living pressures impact the ability of our
Vacant Land	0.17994	0.17822	ratepayers to pay for Town services and programs.
<b>Minimum payment</b>	<b>Proposed Minimum \$</b>	<b>Adopted Minimum \$</b>	<b>Reasons for the difference</b>
Residential	1,425	1,411	Public submissions indicate all ratepayers continue to experience the cumulative negative effects of inflationary pressures
Non-Residential	1,482	1,467	on the economy, and a reduction in the rate increase recognises that cost of living pressures impact the ability of our
Vacant Land	2,309	2,287	ratepayers to pay for Town services and programs.



**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**3. NET CURRENT ASSETS**

**(a) Composition of estimated net current assets**

		<b>2025/26 Budget 30 June 2026</b>	<b>2024/25 Est. Actual 30 June 2025</b>	<b>2024/25 Budget 30 June 2025</b>
	<b>Note</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Current assets</b>				
Cash and cash equivalents	4	8,035,364	14,559,053	11,153,883
Financial assets		45,402,396	45,402,396	27,000,000
Receivables		6,218,590	5,918,590	7,802,357
Contract assets		625,376	625,376	0
Inventories		1,085,981	965,981	2,096,943
Other assets		1,342,115	1,342,115	851,142
		62,709,822	68,813,511	48,904,325
<b>Less: current liabilities</b>				
Trade and other payables		(7,760,268)	(7,685,268)	(6,358,283)
Contract liabilities		(650,440)	(650,440)	(40,000)
Capital grant/contribution liability		0	(1,994,438)	0
Long term borrowings	7(d)	(3,057,808)	(2,954,387)	(4,966,171)
Employee provisions		(4,470,000)	(4,400,000)	(3,703,544)
Other provisions		(820,000)	(800,000)	(1,263,212)
		(16,758,516)	(18,484,533)	(16,331,210)
<b>Net current assets</b>		45,951,306	50,328,978	32,573,115
<b>Less: Total adjustments to net current assets</b>	3(b)	(45,951,306)	(44,486,147)	(32,573,115)
<b>Net current assets used in the Statement of Financial Activity</b>		0	5,842,831	0

**(b) Current assets and liabilities excluded from budgeted deficiency**

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

**Adjustments to net current assets**

Less: Cash - reserve accounts	8	(46,970,976)	(45,402,396)	(33,627,306)
Less: Current assets not expected to be received at end of year				
- Inventory - land held for resale		(835,981)	(835,981)	(2,038,136)
- Inventory - land held for resale adjustment 23/24		(1,202,157)	(1,202,157)	0
- Underground power receivable		0	0	(1,873,844)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings	7(d)	3,057,808	2,954,387	4,966,171
<b>Total adjustments to net current assets</b>		(45,951,306)	(44,486,147)	(32,573,115)

**EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)**

**Items excluded from calculation of budgeted deficiency**

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

**(c) Non-cash amounts excluded from operating activities**

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

**Adjustments to operating activities**

Less: Profit on asset disposals	5	(20,319)	(11,034)	(82,973)
Add: Loss on asset disposals	5	101,153	3,095	0
Add: Depreciation	6	12,277,614	11,212,433	11,078,620
<b>Non cash amounts excluded from operating activities</b>		12,358,448	11,204,494	10,995,647



### 3. NET CURRENT ASSETS

#### (d) MATERIAL ACCOUNTING POLICIES

##### CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Town's operational cycle. In the case of liabilities where the Town does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Town's intentions to release for sale.

##### TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Town prior to the end of the financial year that are unpaid and arise when the Town becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

##### PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Town recognises revenue for the prepaid rates that have not been refunded.

##### INVENTORIES

###### General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

##### SUPERANNUATION

The Town contributes to a number of superannuation funds on behalf of employees. All funds to which the Town contributes are defined contribution plans.

##### INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the Town's intentions to release for sale.

##### GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

##### CONTRACT LIABILITIES

Contract liabilities represent the Town's obligation to transfer goods or services to a customer for which the Town has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

##### TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Town measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Town applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

##### PROVISIONS

Provisions are recognised when the Town has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

##### EMPLOYEE BENEFITS

###### Short-term employee benefits

Provision is made for the Town's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Town's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The Town's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

###### Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Town's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Town does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

##### CONTRACT ASSETS

Contract assets primarily relate to the Town's right to consideration for work completed but not billed at the end of the period.

**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**4. RECONCILIATION OF CASH**

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2025/26 Budget	2024/25 Est. Actual	2024/25 Budget
		\$	\$	\$
Cash at bank and on hand		8,035,364	14,559,053	11,153,883
<b>Total cash and cash equivalents</b>		8,035,364	14,559,053	11,153,883
Held as				
- Unrestricted cash and cash equivalents		6,466,784	12,564,615	4,526,577
- Restricted cash and cash equivalents		1,568,580	1,994,438	6,627,306
	3(a)	8,035,364	14,559,053	11,153,883
<b>Restrictions</b>				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		1,568,580	1,994,438	6,627,306
- Restricted financial assets at amortised cost - term deposits		45,402,396	45,402,396	27,000,000
		46,970,976	47,396,834	33,627,306
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Reserve accounts	8	46,970,976	45,402,396	33,627,306
Unspent capital grants, subsidies and contribution liabilities		0	1,994,438	0
		46,970,976	47,396,834	33,627,306
<b>Reconciliation of net cash provided by operating activities to net result</b>				
<b>Net result</b>		5,873,943	8,414,062	25,552,123
Depreciation	6	12,277,614	11,212,433	11,078,620
(Profit)/loss on sale of asset	5	80,834	(7,939)	(82,973)
Share of profit or (loss) of associates accounted for using the equity method		0	0	(1,000,000)
(Increase)/decrease in receivables		(300,000)	323,050	936,922
(Increase)/decrease in inventories		(120,000)	(7,806)	0
Increase/(decrease) in payables		75,000	(664,395)	0
Increase/(decrease) in unspent capital grants		(1,994,438)	(1,200,000)	(4,215,725)
Increase/(decrease) in other provision		20,000	8,825	0
Increase/(decrease) in employee provisions		70,000	92,915	0
Capital grants, subsidies and contributions		(5,008,132)	(7,241,560)	(22,105,387)
<b>Net cash from operating activities</b>		10,974,821	10,929,585	10,163,580

**MATERIAL ACCOUNTING POLICES**

**CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

**FINANCIAL ASSETS AT AMORTISED COST**

The Town classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**5. PROPERTY, PLANT AND EQUIPMENT**

	2025/26 Budget					2024/25 Est. Actual					2024/25 Budget				
	Disposals -		Disposals -		Disposals -	Disposals -		Disposals -		Disposals -	Disposals -		Disposals -		Disposals -
	Net Book Value	Sale Proceeds	Sale Proceeds	Profit		Net Book Value	Sale Proceeds	Profit	Loss		Net Book Value	Sale Proceeds	Profit	Loss	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>(a) Property, Plant and Equipment</b>															
Buildings - non-specialised	2,105,974	0	0	0	0	1,805,977	0	0	0	0	21,377,290	0	0	0	0
Furniture and equipment	1,300,000	0	0	0	0	213,966	0	0	0	0	1,103,966	0	0	0	0
Plant and equipment	1,166,500	(236,384)	155,550	20,319	(101,153)	1,382,661	(106,413)	114,352	11,034	(3,095)	1,807,908	(90,527)	173,500	82,973	0
Information technology equipment	300,000	0	0	0	0	230,000	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,872,474</b>	<b>(236,384)</b>	<b>155,550</b>	<b>20,319</b>	<b>(101,153)</b>	<b>3,632,604</b>	<b>(106,413)</b>	<b>114,352</b>	<b>11,034</b>	<b>(3,095)</b>	<b>24,289,164</b>	<b>(90,527)</b>	<b>173,500</b>	<b>82,973</b>	
<b>(b) Infrastructure</b>															
Infrastructure - roads	12,308,099	0	0	0	0	6,914,281	0	0	0	0	13,844,526	0	0	0	0
Infrastructure - pathways	1,799,345	0	0	0	0	468,253	0	0	0	0	1,933,613	0	0	0	0
Infrastructure - drainage	430,000	0	0	0	0	345,000	0	0	0	0	370,000	0	0	0	0
Infrastructure - parks	5,360,945	0	0	0	0	14,783,773	0	0	0	0	14,129,350	0	0	0	0
Infrastructure - other infrastructure	691,942	0	0	0	0	228,530	0	0	0	0	642,396	0	0	0	0
Infrastructure - artwork	195,000	0	0	0	0	107,253	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>20,785,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,847,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,919,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total</b>	<b>25,657,805</b>	<b>(236,384)</b>	<b>155,550</b>	<b>20,319</b>	<b>(101,153)</b>	<b>26,479,694</b>	<b>(106,413)</b>	<b>114,352</b>	<b>11,034</b>	<b>(3,095)</b>	<b>55,209,049</b>	<b>(90,527)</b>	<b>173,500</b>	<b>82,973</b>	

**MATERIAL ACCOUNTING POLICIES**

**RECOGNITION OF ASSETS**

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately.

**GAINS AND LOSSES ON DISPOSAL**

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.



**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**6. DEPRECIATION**

**By Class**

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Information technology equipment
Infrastructure - roads
Infrastructure - pathways
Infrastructure - drainage
Infrastructure - parks
Infrastructure - other infrastructure
Infrastructure - artwork

**By Program**

Health
Community amenities
Recreation and culture
Transport
Other property and services

2025/26 Budget	2024/25 Est. Actual	2024/25 Budget
\$	\$	\$
3,674,286	3,355,513	2,509,678
231,747	211,641	158,801
345,640	315,653	452,193
142,549	130,182	163,889
4,862,260	4,440,420	4,990,326
1,559,666	1,424,353	1,315,879
487,132	444,869	495,496
514,515	469,876	480,116
398,120	363,580	512,242
61,699	56,346	0
12,277,614	11,212,433	11,078,620
337,736	308,435	0
172,692	157,710	1,602,833
2,707,291	2,472,412	1,593,103
7,739,948	7,068,446	6,818,447
1,319,946	1,205,430	1,064,237
12,277,614	11,212,433	11,078,620

**MATERIAL ACCOUNTING POLICIES**

**DEPRECIATION**

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	15 to 80 years
Furniture and equipment	5 to 40 years
Plant and equipment	10 to 25 years
Information technology equipment	7 to 10 years
Infrastructure - roads	15 to 80 years
Infrastructure - pathways	15 to 45 years
Infrastructure - drainage	100 to 120 years
Infrastructure - parks	2 to 80 years
Infrastructure - other infrastructure	10 to 175 years
Infrastructure - artwork	10 to 25 years

**AMORTISATION**

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.



**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**7. BORROWINGS**

**(a) Borrowing repayments**

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget		2025/26		2025/26		Budget		2025/26		Actual		2024/25		2024/25		Est. Actual		2024/25		Budget		2024/25		Budget		2024/25																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
				Principal	1 July 2025	Budget New Loans	Budget Principal Repayments	30 June 2026	outstanding	Interest	Repayments	Principal	1 July 2024	Est. Actual New Loans	Est. Actual Principal Repayments	30 June 2025	outstanding	Interest	Repayments	Principal	1 July 2024	Budget Principal Repayments	30 June 2025	outstanding	Interest	Repayments	Principal	1 July 2024	Budget Principal Repayments	30 June 2025	outstanding	Interest	Repayments																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Fletcher Park	11	WATC*	4.9%	98,993	0	(48,308)	50,685	(5,028)		145,036	0	(46,043)	98,993	(7,030)	71,466	0	(46,043)	25,423	(7,030)		73,569	(7,575)	198,601	0	(125,032)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823	0	(38,992)	83,831	(6,415)	122,823

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

The self supporting loan(s) repayment will be fully reimbursed.

\* WA Treasury Corporation

**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**7. BORROWINGS**

**(b) New borrowings - 2025/26**

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
				%	\$	\$	\$	\$
Elizabeth Baillie Site	WA Treasury Corporation	Debenture	20	5.2%	2,200,000	1,547,874	2,200,000	0
					2,200,000	1,547,874	2,200,000	0

**(c) Unspent borrowings**

The Town had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

**(d) Credit Facilities**

	2025/26 Budget	2024/25 Est. Actual	2024/25 Budget
	\$	\$	\$
<b>Undrawn borrowing facilities credit standby arrangements</b>			
Bank overdraft limit	0	0	0
Bank overdraft at balance date	0	0	0
Credit card limit	120,000	120,000	120,000
Credit card balance at balance date	(25,000)	(25,000)	(25,000)
<b>Total amount of credit unused</b>	95,000	95,000	95,000
<b>Loan facilities</b>			
Loan facilities in use at balance date			
Current	3,057,808	2,954,387	4,966,171
Non-current	2,597,285	3,455,093	3,643,308
	5,655,093	6,409,480	8,609,479

**MATERIAL ACCOUNTING POLICIES**

**BORROWING COSTS**

The Town has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.



TOWN OF VICTORIA PARK

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2026

8. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

Restricted by legislation

(a) Cash-in-lieu of public open space

Restricted by council

	2025/26		Budget		Closing Balance	2024/25		Est. Actual		Closing Balance	2024/25		Budget		Closing Balance
	Opening Balance	Transfer to	Transfer (from)			Opening Balance	Transfer to	Transfer (from)			Opening Balance	Transfer to	Transfer (from)		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Cash-in-lieu of public open space	19,935	3,133	0	23,068	526,603	33,332	(540,000)	19,935	524,076	20,600	0	544,676	524,076	20,600	544,676
	19,935	3,133	0	23,068	526,603	33,332	(540,000)	19,935	524,076	20,600	0	544,676	524,076	20,600	544,676
(b) Building renewal	2,263,701	164,837	0	2,428,538	2,000,159	934,217	(670,675)	2,263,701	1,966,337	67,546	(712,950)	1,320,933	1,966,337	67,546	1,320,933
(c) Community art	684,202	48,556	(195,000)	537,858	756,883	47,319	(120,000)	684,202	728,985	28,655	(165,000)	592,640	728,985	28,655	592,640
(d) Drainage renewal	508,311	40,086	(300,000)	248,397	627,671	53,140	(172,500)	508,311	526,927	20,712	(185,000)	362,639	526,927	20,712	362,639
(e) Elizabeth Baillie site (formally Edward Millen site)	137,279	12,986	0	150,265	2,166,648	730,631	(2,760,000)	137,279	2,052,346	7,482	(1,862,000)	197,828	2,052,346	7,482	197,828
(f) Employee entitlements	181,727	16,813	0	198,540	168,106	13,621	0	181,727	214,154	8,418	0	222,572	214,154	8,418	222,572
(g) Furniture and equipment renewal	366,268	20,962	(100,000)	287,230	543,171	44,890	(221,793)	366,268	629,735	17,399	(403,966)	243,168	629,735	17,399	243,168
(h) Future Fund	11,253,014	4,886,647	(60,000)	16,079,661	10,881,600	4,863,055	(4,491,641)	11,253,014	13,300,239	3,106,011	(2,316,600)	14,089,650	13,300,239	3,106,011	14,089,650
(i) Future projects	2,568,542	460,798	0	3,029,340	497,041	2,867,112	(795,611)	2,568,542	320,907	12,614	0	333,521	320,907	12,614	333,521
(j) Harold Hawthorne - Carlisle Memorial	212,071	15,622	0	227,693	199,447	12,624	0	212,071	198,490	7,802	0	206,292	198,490	7,802	206,292
(k) Information technology renewal	1,106,986	81,823	(100,000)	1,088,809	1,133,164	73,822	(100,000)	1,106,986	1,127,571	45,624	(100,000)	1,073,195	1,127,571	45,624	1,073,195
(l) Insurance risk	531,275	39,096	0	570,371	499,649	31,626	0	531,275	497,252	19,546	0	516,798	497,252	19,546	516,798
(m) Land asset optimisation	6,445,021	474,555	0	6,919,576	6,061,358	383,663	0	6,445,021	6,040,513	237,439	0	6,277,952	6,040,513	237,439	6,277,952
(n) Lathlain Park	4,067,284	58,703	0	4,125,987	3,641,958	1,026,494	(601,168)	4,067,284	4,123,495	876,505	(5,000,000)	43,982	4,123,495	876,505	43,982
(o) McCallum & Taylor	13,073	1,379	0	14,452	121,708	9,708	(118,343)	13,073	87,969	6,013	(50,000)	616,561	87,969	6,013	616,561
(p) Other infrastructure renewal	955,375	47,929	(316,350)	686,954	1,051,501	133,874	(230,000)	955,375	1,059,462	42,099	(485,000)	277,193	1,059,462	42,099	277,193
(q) Parking benefits	190,339	16,638	0	206,977	177,726	50,177	(37,564)	190,339	137,096	7,747	0	144,843	137,096	7,747	144,843
(r) Parks renewal	479,787	34,494	0	514,281	503,627	87,160	(111,000)	479,787	320,939	8,685	(114,000)	215,624	320,939	8,685	215,624
(s) Pathways renewal	2,393,099	179,607	(355,000)	2,217,706	2,247,665	145,434	0	2,393,099	2,236,642	87,918	0	2,324,560	2,236,642	87,918	2,324,560
(t) Plant and machinery	1,069,216	267,219	(685,887)	650,548	1,038,113	623,619	(592,516)	1,069,216	1,133,095	30,699	(886,601)	277,193	1,133,095	30,699	277,193
(u) Renewable energy	294,788	21,676	0	316,464	305,454	19,334	(30,000)	294,788	303,989	11,949	(30,000)	285,938	303,989	11,949	285,938
(v) Roads renewal	5,014,288	124,464	(1,987,249)	3,151,503	5,922,327	2,090,076	(2,998,115)	5,014,288	4,509,230	1,049,465	(5,558,695)	0	4,509,230	1,049,465	0
(w) Underground power	1,849,594	134,149	0	1,983,743	3,291,971	1,555,163	(2,997,540)	1,849,594	4,080,619	1,097,392	(2,997,540)	2,180,471	4,080,619	1,097,392	2,180,471
(x) Urban forest strategy	1,543,238	81,684	(916,162)	708,760	1,452,824	484,097	(393,683)	1,543,238	1,449,087	57,471	(570,000)	936,558	1,449,087	57,471	936,558
(y) Waste management	1,253,983	550,272	(1,200,000)	604,255	1,179,335	74,648	0	1,253,983	1,173,581	46,131	(600,000)	619,712	1,173,581	46,131	619,712
	45,382,461	7,781,095	(6,215,648)	46,947,908	46,469,106	16,355,504	(17,442,149)	45,382,461	48,218,660	6,901,322	(22,037,352)	33,082,630	48,218,660	6,901,322	33,082,630
	45,402,396	7,784,228	(6,215,648)	46,970,976	46,995,709	16,388,836	(17,982,149)	45,402,396	48,742,736	6,921,922	(22,037,352)	33,627,306	48,742,736	6,921,922	33,627,306



**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**8. RESERVE ACCOUNTS**

**(b) Reserve Accounts - Purposes**

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

<b>Reserve name</b>	<b>Anticipated date of use</b>	<b>Purpose of the reserve</b>
<b>Restricted by legislation</b>		
(a) Cash-in-lieu of public open space	On going	To be used to within the locality for which the cash in lieu is provided, and where local areas are seen to benefit. Funds to be used in accordance with Section 154 of the Planning and Development Act 2005.
<b>Restricted by council</b>		
(b) Building renewal	On going	To be used to assist in funding renewal initiatives associated with Council's buildings.
(c) Community art	On going	To be used for the purchasing, placement, and recognition of art for the Council and Community
(d) Drainage renewal	On going	To be used to assist in funding renewal initiatives associated with council's drainage.
(e) Elizabeth Baillie site (formally Edward Millen site)	On going	To be used to assist in works required for the Elizabeth Baillie site, including the associated grounds.
(f) Employee entitlements	On going	To be used to fund the Town's long service leave, annual leave and personal leave requirements and is maintained by an annual contribution to the reserve.
(g) Furniture and equipment renewal	On going	To be used to assist in funding renewal initiatives associated with Council's furniture and equipment.
(h) Future fund	On going	To be used to assist in funding initiatives and purchases that diversify the revenue streams of Council.
(i) Future projects	On going	To assist in funding 'new' and 'upgrade' capital initiatives that are generally significant in nature.
(j) Harold Hawthorne - Carlisle Memorial	On going	To assist in funding major appliances/equipment and structural repairs at these Council responsibility facilities.
(k) Information technology renewal	On going	To be used to assist in funding renewal initiatives associated with Council's information technology.
(l) Insurance risk	On going	To be used to assist in meeting any expense outlays in the event of significant insurance claims.
(m) Land asset optimisation	On going	To be used to hold proceeds from, and meet expenses towards, land asset optimisation strategy initiatives.
(n) Lathlain Park	On going	To be used to assist in works required for the Lathlain Park Zone 1 Reserve including the associated grounds.
(o) McCallum & Taylor	On going	To be used to assist in works required for the McCallum & Taylor Reserve including the associated grounds.
(p) Other infrastructure renewal	On going	To be used to assist in funding renewal initiatives associated with Council's other infrastructure.
(q) Parking benefits	On going	To be used to accumulate funds including those from parking operations surpluses; alleviating the impacts of intergenerational equity in funding major facilities.
(r) Parks renewal	On going	To be used to assist in funding renewal initiatives associated with Council's parks.
(s) Pathways renewal	On going	To be used to assist in funding renewal initiatives associated with Council's pathways.
(t) Plant and machinery	On going	To be used to assist in funding renewal initiatives associated with Council's plant and machinery.
(u) Renewable energy	On going	To assist in investigating and funding renewable energy initiatives within the district.
(v) Roads renewal	On going	To be used to assist in funding renewal initiatives associated with Council's roads.
(w) Underground power	On going	To be used to assist in funding initiatives associated with the installation of underground power and associated works.
(x) Urban forest strategy	On going	To be used to assist in funding initiatives associated with the urban forest strategy.
(y) Waste management	On going	To be used to assist in funding waste management and waste minimisation initiatives.

**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**9. OTHER INFORMATION**

**The net result includes as revenues**

**(a) Interest earnings**

	<b>2025/26 Budget</b>	<b>2024/25 Est. Actual</b>	<b>2024/25 Budget</b>
	\$	\$	\$
Reserve investments	2,904,000	3,067,353	1,499,997
Municipal investments	540,000	452,320	500,000
Late payment of fees and charges	26,500	24,155	17,000
Other interest revenue	440,000	449,785	331,500
	<b>3,910,500</b>	<b>3,993,613</b>	<b>2,348,497</b>

\* The Town has resolved to charge interest under section 6.13 for the late payment of any amount of money at 8%.

**The net result includes as expenses**

**(b) Auditors remuneration**

Audit services	133,500	124,859	85,000
Other services	60,000	47,500	50,000
	<b>193,500</b>	<b>172,359</b>	<b>135,000</b>

**(c) Interest expenses (finance costs)**

Borrowings (refer Note 7(a))	109,473	190,351	190,351
	<b>109,473</b>	<b>190,351</b>	<b>190,351</b>

**(d) Write offs**

General rate	24,800	32,966	2,400
Fees and charges	107,604	0	183,100
	<b>132,404</b>	<b>32,966</b>	<b>185,500</b>

**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**10. COUNCIL MEMBERS REMUNERATION**

	<b>2025/26 Budget</b>	<b>2024/25 Est. Actual</b>	<b>2024/25 Budget</b>
	\$	\$	\$
<b>Mayor Karen Vernon</b>			
Mayor's allowance	70,951	65,940	68,552
Meeting attendance fees	34,890	32,421	33,072
Other expenses	0	0	500
Annual allowance for ICT expenses	3,500	3,367	3,500
Travel and accommodation expenses	889	1,021	889
Superannuation contribution payments	12,700	2,287	0
	122,930	105,036	106,513
<b>Deputy Mayor Bronwyn Ife</b>			
Deputy Mayor's allowance	17,738	15,818	17,138
Meeting attendance fees	26,020	24,845	24,726
Annual allowance for ICT expenses	3,500	3,367	3,500
Travel and accommodation expenses	889	0	889
Superannuation contribution payments	5,251	1,135	0
	53,398	45,165	46,253
<b>Cr Claire Anderson</b>			
Meeting attendance fees	26,020	24,179	24,726
Annual allowance for ICT expenses	3,500	3,367	3,500
Travel and accommodation expenses	889	0	889
Superannuation contribution payments	3,122	675	0
	33,531	28,221	29,115
<b>Cr Jesse Hamer</b>			
Meeting attendance fees	26,020	24,179	24,726
Child care expenses	0	110	0
Annual allowance for ICT expenses	3,500	3,367	3,500
Travel and accommodation expenses	889	0	889
Superannuation contribution payments	3,122	675	0
	33,531	28,331	29,115
<b>Cr Peter Devereux</b>			
Meeting attendance fees	26,020	24,179	24,726
Annual allowance for ICT expenses	3,500	3,367	3,500
Travel and accommodation expenses	889	0	889
Superannuation contribution payments	3,122	675	0
	33,531	28,221	29,115
<b>Cr Sky Croeser</b>			
Meeting attendance fees	26,020	24,179	24,726
Annual allowance for ICT expenses	3,500	3,367	3,500
Travel and accommodation expenses	889	0	889
Superannuation contribution payments	3,122	675	0
	33,531	28,221	29,115

**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**10. COUNCIL MEMBERS REMUNERATION**

	<b>2025/26 Budget</b>	<b>2024/25 Est. Actual</b>	<b>2024/25 Budget</b>
	\$	\$	\$
<b>Cr Lindsay Miles</b>			
Meeting attendance fees	26,020	24,179	24,726
Annual allowance for ICT expenses	3,500	3,367	3,500
Travel and accommodation expenses	889	0	889
Superannuation contribution payments	3,122	675	0
	33,531	28,221	29,115
<b>Cr Peter Melrosa</b>			
Meeting attendance fees	26,020	24,179	24,726
Annual allowance for ICT expenses	3,500	3,367	3,500
Travel and accommodation expenses	889	0	889
Superannuation contribution payments	3,122	675	0
	33,531	28,221	29,115
<b>Cr Daniel Minson</b>			
Meeting attendance fees	26,020	24,179	24,726
Annual allowance for ICT expenses	3,500	3,367	3,500
Travel and accommodation expenses	889	0	889
Superannuation contribution payments	3,122	675	0
	33,531	28,221	29,115
<b>Total Council Member Remuneration</b>	<b>411,045</b>	<b>347,859</b>	<b>356,571</b>
Mayor's allowance	70,951	65,940	68,552
Deputy Mayor's allowance	17,738	15,818	17,138
Meeting attendance fees	243,050	226,519	230,880
Child care expenses	0	110	0
Other expenses	0	0	500
Annual allowance for ICT expenses	31,500	30,303	31,500
Travel and accommodation expenses	8,001	1,021	8,001
Superannuation contribution payments	39,805	8,147	0
	411,045	347,859	356,571

**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**11. REVENUE AND EXPENDITURE**

**(a) Revenue and Expenditure Classification**

**REVENUES**

**RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**GRANTS, SUBSIDIES AND CONTRIBUTIONS**

All amounts received as grants, subsidies and contributions that are not capital grants.

**CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**REVENUE FROM CONTRACTS WITH CUSTOMERS**

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

**FEES AND CHARGES**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**SERVICE CHARGES**

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water. Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**INTEREST REVENUE**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

**PROFIT ON ASSET DISPOSAL**

Gain on the disposal of assets including gains on the disposal of long-term investments.

**EXPENSES**

**EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

**MATERIALS AND CONTRACTS**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

**UTILITIES (GAS, ELECTRICITY, WATER)**

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Loss on the disposal of fixed assets.

**DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation and amortisation expenses raised on all classes of assets.

**FINANCE COSTS**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**11. REVENUE AND EXPENDITURE**

**(b) Revenue Recognition**

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied		Payment terms	Returns/Refunds/ Warranties	Timing of Revenue recognition	
		Over time	Over time			When rates notice is issued	When rates notice is issued
Rates	General Rates			Payment dates adopted by Council during the year	Prepaid rates are refundable until the taxable event for the rates has occurred	When rates notice is issued	
Service charges	Charge for specific service	Over time		Payment dates adopted by Council during the year	Refund in event monies are unspent	When rates notice is issued	
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time		Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared	
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time		Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared	
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations		Not applicable	Not applicable	When assets are controlled	
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming	Single point in time		Full payment prior to issue	None	On payment and issue of the licence, registration or approval	
Pool inspections	Compliance safety check	Single point in time		Equal proportion based on an equal annually fee	None	When rates notice is issued	



**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**11. REVENUE AND EXPENDITURE**

**(b) Revenue Recognition**

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied		Payment terms	Returns/Refunds/ Warranties	Timing of Revenue recognition	
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None		Revenue recognised after inspection event occurs	
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None		When rates notice is issued	
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days		On entry or at conclusion of hire	
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application		Output method over 12 months matched to access right	
Fees and charges for other goods and services	Library fees, reinstatements and private works	Single point in time	Payment in full in advance	None		Output method based on provision of service or completion of works	
Sale of stock	Kiosk and leisure centre stock	Single point in time	Payment in full at point of sales	Refund for faulty goods		Output method based on goods	
Commissions	Commissions on licensing and ticket sales	Over time	Payment in full on sale	None		When assets are controlled	
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None		When claim is agreed	

**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**12. PROGRAM INFORMATION**

**Key Terms and Definitions - Reporting Programs**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Town's Community Vision, and for each of its broad activities/programs.

**OBJECTIVE**

**ACTIVITIES**

**Governance**

To provide a decision making process for the efficient allocation of scarce resources.

Includes the activities of members of Council and the administrative support available to the Council for the provision of governance of the district. Other costs relates to the task of assisting elected members and ratepayers on matters which do not concern specific local government services.

**General purpose funding**

To collect revenue to allow for the provision of services.

Rates, general purpose government grants, and interest revenue.

**Law, order, public safety**

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

**Health**

To provide an operational framework for environmental and community health.

Inspection of food outlets and their control, noise control and waste disposal compliance.

**Education and welfare**

To assist in meeting the education needs of the community.

Includes support and operation of services for youth and families, seniors and persons with disability.

**Community amenities**

To provide services required by the community.

Administration and operation of the refuse collection and disposal services. Provision of programs for the management and protection of the environment including the Grow it local program. The administration of strategic town planning schemes, planning applications and associated land issues.

**Recreation and culture**

To establish and manage facilities for the well-being of the community.

Administration and operation of the community halls, recreation centres (Aqualife and Leisurelife), parks, sporting facilities and Libraries. Provision of heritage and community programs and events such as Anzac Day, Citizenship ceremonies, Remembrance day and Summer Street Party.

**Transport**

To provide effective infrastructure to the community in the most efficient way.

Administration, maintenance and construction of roads, drainage, footpaths, including road verges, streetscapes, crossovers, road signs, street trees,

**Economic services**

To promote the Town and improve its economic base.

The development, promotion, support and research of economic development issues with the community and progression of urban development projects. Provision of building control and swimming pool inspection services. Revenue allocated to this program includes building application, permit / inspection fees and prosecution collections.

**Other property and services**

To provide services required by the community.

Private works operation, plant repair and costs.

**TOWN OF VICTORIA PARK**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**13. FEES AND CHARGES**

	2025/26 Budget	2024/25 Est. Actual	2024/25 Budget
	\$	\$	\$
<b>By Program:</b>			
General purpose funding	390,210	431,773	0
Law, order, public safety	3,090,900	2,697,017	3,175,931
Health	243,000	264,999	217,100
Education and welfare	146,440	140,878	147,230
Community amenities	1,068,138	1,259,319	1,106,376
Recreation and culture	4,831,944	4,432,054	4,716,443
Transport	43,000	223,701	121,800
Economic services	370,596	642,066	253,500
Other property and services	860,376	990,192	1,121,866
	11,044,604	11,081,999	10,860,246

The subsequent pages detail the fees and charges proposed to be imposed by the local government.





TOWN OF  
VICTORIA PARK

# Fees and Charges 2025-2026



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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

## Town of Victoria Park

### Finance

### Leisure Facilities

#### Aqualife

Prices of Items sold at the kiosks will be as per appropriate local pricing.

#### Aquatics Casual Entry

Fitness Passport Entry	\$0.00	\$0.68	\$7.50	∞
Aquatics entry for Fitness Passport Holders				
Adult	\$8.20	\$0.75	\$8.20	0.00%
Above 17 years				
Adult concession	15% Discount			
Above 17 years, with accepted cards. Per person, single entry				
Child	\$5.00	\$0.45	\$5.00	0.00%
17 and under, (under 5 incl one adult/guardian)				
Family pass	\$22.00	\$2.00	\$22.00	0.00%
2 adults & 2 children or 1 adult & 3 children				
Facility Entry	\$0.00 - \$2.00			
Per person. For spectating, changeroom or other facility access when not participating in primary programs or activities.				
Carers	\$0.00	\$0.00	\$0.00	0.00%
With approved card				
School Booking - Student entry	\$3.50	\$0.36	\$4.00	14.29%
Cost per student, school bookings only.				

#### 12 Month Swim Pass

Adult 10 visit pass	\$73.00	\$6.64	\$73.00	0.00%
Adult 20 visit pass	\$145.00	\$13.18	\$145.00	0.00%
Adult 5 visit pass	\$41.00	\$3.73	\$41.00	0.00%
Adult concession 10 visit pass	\$62.00	\$5.64	\$62.00	0.00%
Adult concession 20 visit pass	\$123.20	\$11.20	\$123.20	0.00%
Adult concession 5 visit pass	\$34.80	\$3.16	\$34.80	0.00%
Child 10 visit pass	\$45.00	\$4.09	\$45.00	0.00%
Child 20 visit pass	\$90.00	\$8.18	\$90.00	0.00%
Child 5 visit pass	\$25.00	\$2.27	\$25.00	0.00%

#### Swim School

30 minute session weekday	\$15.00 – \$25.00
	Min. Fee incl. GST: \$15.00
Per session	

continued on next page ...

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Name	Yr 2024/25 Fee (incl. GST)	Yr 2025/26 GST		Fee (incl. GST)	Increase %
Swim School [continued]					
30 minute session weekend		\$15.00 – \$25.00			
		Min. Fee incl. GST: \$15.00			
Per session					
45 minute session weekday		\$15.00 – \$25.00			
		Min. Fee incl. GST: \$15.00			
Per session					
45 minute session weekend		\$15.00 – \$25.00			
		Min. Fee incl. GST: \$15.91			
Per session					
60 minute session weekday		\$15.00 – \$25.00			
		Min. Fee incl. GST: \$16.82			
Per session					
60 minute session weekend		\$15.00 – \$25.00			
		Min. Fee incl. GST: \$17.73			
Per session					
Private 1-on-1 sessions weekday		\$25.00 – \$40.00			
		Min. Fee incl. GST: \$27.27			
Per 30 mins					
Private 1-on-1 sessions weekend		\$25.00 – \$40.00			
		Min. Fee incl. GST: \$27.27			
Per session					
Private 1-on-2 sessions weekday		\$15.00 – \$30.00			
		Min. Fee incl. GST: \$19.09			
Per 30 mins, per person					
Private 1-on-2 sessions weekend		\$15.00 – \$30.00			
		Min. Fee incl. GST: \$20.00			
Per session					
School session	\$9.20	\$0.00	\$9.20	0.00%	
Per session					
Administration fee	\$20.00	\$0.00	\$20.00	0.00%	
Refunds, alterations etc.					
Additional teachers fees school sessions		\$20.00 – \$80.00			
		Min. Fee incl. GST: \$13.64			
Per person					
Training (CPR, first Aid, bronze medallion)		\$10.00 – \$50.00			
		Min. Fee incl. GST: \$9.09			
Per hour					



Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

## Leisurelife

### Sports Hall – Adult Sports

Forfeit - Notice earlier than game day	Game Fee			
	Min. Fee incl. GST: \$66.00			
Per team, standard applicable game fee				
Basketball team fee	\$72.00	\$6.73	\$74.00	2.78%
Per game				
Netball team fee	\$84.00	\$7.95	\$87.50	4.17%
Per game				
Soccer team fee	\$0.00	\$6.18	\$68.00	∞
Per game				
Volleyball team fee	\$70.00	\$6.36	\$70.00	0.00%
Per game				
Forfeit – no show	\$60.00	\$5.45	\$60.00	0.00%
in addition to missed game fee				
Forfeit – notice on game day	\$20.00	\$1.82	\$20.00	0.00%
in addition to missed game fee				
Team withdrawal fine	\$130.00	\$11.82	\$130.00	0.00%
Per team				
Team nomination	\$65.00 – \$90.00			
	Min. Fee incl. GST: \$65.00			
	Last year fee			
	\$50.00 – \$90.00			
	Min. Fee incl. GST: \$60.00			
Per team				

### Sports Hall – Junior Sports

Netball team fee	\$63.00	\$6.05	\$66.50	5.56%
Per game				
Soccer team fee	\$45.00	\$4.27	\$47.00	4.44%
Per game				
Forfeit – notice on game day	Game Fee			
	Min. Fee incl. GST: \$45.00			
Per team, standard game fee				
Team nomination	\$40.00	\$4.55	\$50.00	25.00%
Per team				

### Sports Clinics and Sports Staff

Sports coach	\$45.00	\$4.09	\$45.00	0.00%
Per hour				

continued on next page ...

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Name	Yr 2024/25		Yr 2025/26		Increase %
	Fee (incl. GST)		GST	Fee (incl. GST)	

## Sports Clinics and Sports Staff [continued]

Sports umpire	\$35.00	\$3.18	\$35.00	0.00%
Per hour				
Sports clinics and sports staff: team coaching fee	\$40.00	\$3.64	\$40.00	0.00%
Per 30 mins				
Sports clinics and sports staff: junior program fee 1	\$5.00 – \$35.00 Min. Fee incl. GST: \$5.01			
Per person, per class				

## Court Hire

Volleyball Court Hire	\$0.00	\$5.45	\$60.00	∞
Casual sports entry	\$6-\$12 Min. Fee incl. GST: \$6.00			
Per person				
Small court hire	\$16.00	\$1.55	\$17.00	6.25%
Per hour, per court				
Basketball court hire	\$50.00	\$4.73	\$52.00	4.00%
Per hour, per court				
Basketball half court hire	\$30.00	\$2.91	\$32.00	6.67%
Per hour, per court				
Sports equipment hire	\$3-\$10 Min. Fee incl. GST: \$3.00			
Per item				
Discount (Not for profit, schools and community groups)	15%			
Per booking, court hire only				

## Aqualife and Leisurelife

### Facility Hire

Additional staff	\$0.00	\$5.91	\$65.00	∞
Junior lane hire	\$60.00	\$5.45	\$60.00	0.00%
Per lane, per hour				
Lane hire	\$90.00	\$8.18	\$90.00	0.00%
Per hour, per lane				
25m lane	\$15.60	\$1.42	\$15.60	0.00%
Per lane, per hour. Swimmer entry fees not included				
50m lane	\$17.50	\$1.59	\$17.50	0.00%
Per lane, per hour. Swimmer entry fees not included				
Community lane hire	\$13.00	\$1.23	\$13.50	3.85%
Per lane, per hour				
Swimming carnivals: Lane hire	\$11.00	\$1.05	\$11.50	4.55%
Per lane per hour basis, student entry fees not included				

continued on next page ...

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Name	Yr 2024/25		Yr 2025/26		Increase %
	Fee (incl. GST)		GST	Fee (incl. GST)	

## Facility Hire [continued]

Kitchen	\$20.00	\$1.91	\$21.00	5.00%
Per hour				
Medium room (peak)	\$46.00	\$4.18	\$46.00	0.00%
Per hour				
Small room or office (peak)	\$22.00	\$2.00	\$22.00	0.00%
Per hour				
Large room (peak)	\$58.00	\$5.27	\$58.00	0.00%
Per hour				
Room Hire Discount (charitable/community groups)				50%
Per booking, room and hall hire only				
Minor hall function	\$85.00	\$7.73	\$85.00	0.00%
Per hour				
Major hall function	\$135.00	\$12.27	\$135.00	0.00%
Per hour				
Bond				\$100-\$5000
Subject to application				
Function deposit				20%
Non refundable				
Public holiday booking surcharge	\$85.00	\$7.73	\$85.00	0.00%
Per hour				
Outside of opening hours				\$120-\$180
Per hour				
Cancellation fee				100%
% Fee payable under 24 hours notice				
Liquor application fee for alcohol	\$80.00	\$7.27	\$80.00	0.00%
Per application				
Bookings alteration fee				\$10.00- \$30.00
				Min. Fee incl. GST: \$10.00
Per booking				
Stage hire	\$26.00	\$2.36	\$26.00	0.00%
Per booking				
Off peak room hire	\$36.00	\$3.45	\$38.00	5.56%
Applies to large/medium rooms Mon-Fri before 5pm, per hour				

## Memberships

Strength For Life	\$49.00 - \$55.00
	Min. Fee incl. GST: \$49.00
Strength For Life individual and Group Sessions and Aquatics / Per Month	

continued on next page ...

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Name	Yr 2024/25		Yr 2025/26		Increase %
	Fee (incl. GST)		GST	Fee (incl. GST)	

## Memberships [continued]

All Access	\$50.00 – \$80.00			
	Min. Fee incl. GST: \$50.00			
	<b>Last year fee</b> \$50.00 – \$80.00 Min. Fee incl. GST: \$50.00			
Per month				
Concession	15% discount			
Per month				
Aquatics	\$50.00	\$4.55	\$50.00	0.00%
Per month				
Rehabilitation	\$110.00	\$10.27	\$113.00	2.73%
Per month, by referral on medical grounds				

## Flexi Pass (Gym, Fitness Classes, Aquatics and Casual Sport)

1 Day Pass	\$25.00	\$2.27	\$25.00	0.00%
Access all facilities, terms and conditions apply. Not a membership				
30 Day Pass	\$110.00	\$10.30	\$113.30	3.00%
Access all facilities, terms and conditions apply. Not a membership				

## Personal Training

1-on-1 30 minute session	\$45.50	\$4.14	\$45.50	0.00%
Per session				
1-on-1 60 minute session	\$81.00	\$7.36	\$81.00	0.00%
Per session				
Contractors	\$800.00	\$72.73	\$800.00	0.00%
Per trainer, per month				

## Administration

Joining Fee	\$0.00 – \$50.00			
Per membership				
Administration fee	\$5.00 – \$15.00 Min. Fee incl. GST: \$5.01			
Alterations/suspensions/rejections				
Free one visit pass	Nil			
Limited to one instance per customer, for promotional purposes				
\$30 for 30 days all access membership	\$30.00	\$2.73	\$30.00	0.00%
Promotional – limited to one instance per customer				
Administration: online booking fee	\$0.00 – \$1.00			
Advanced bookings				



Name	Yr 2024/25		Yr 2025/26		Increase %
	Fee (incl. GST)		GST	Fee (incl. GST)	

## Casual Entry Fees

Appraisal	\$0.00	\$4.55	\$50.00	∞
Per booking for non-members or new Strength For Life participants				
Fitness passport entry	\$16.00	\$1.50	\$16.50	3.13%
Per person, per visit				
Strength For Life	\$0.00	\$0.86	\$9.50	∞
per person, per session				
Strength for Life Multipass	\$0.00	\$9.09	\$100.00	∞
11 sessions, valid for 12 months				
Teen Fit Training	\$10.00 - \$20.00			
	Min. Fee incl. GST: \$10.00			
per person, per visit				
Term Training Program	\$90.00 - \$150.00			
	Min. Fee incl. GST: \$90.00			
Per Person (10 sessions)				
Group training non-members	\$15.00 – \$25.00			
	Min. Fee incl. GST: \$15.00			
	Last year fee \$5.00 – \$20.00			
	Min. Fee incl. GST: \$5.01			
5 to 20 participants				
Group training members	\$15.00 – \$25.00			
	Min. Fee incl. GST: \$15.00			
	Last year fee \$5.00 – \$20.00			
	Min. Fee incl. GST: \$5.01			
5 to 20 participants				
Standard single visit	\$18.50	\$1.73	\$19.00	2.70%
Per person, per visit				
Concession single visit	15% discount			
Per person, per visit				
Programs (non-members)	\$5.00 – \$120.00			
	Min. Fee incl. GST: \$5.01			
Per person, per visit				
Programs (members)	\$5.00 – \$100.00			
	Min. Fee incl. GST: \$5.01			
Per person, per visit				



Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

## Creche Fees

Creche bookings (members and non-members with the exception of all access members) – 90min Per child, per visit	\$4.50	\$0.44	\$4.80	6.67%
Creche fees – group, extra hours, booked Per visit	\$85.00	\$7.73	\$85.00	0.00%

## Parking and Rangers

### Ranger Services

#### Animal Care Facility

Daily maintenance, all animals Sustenance and kennel maintenance per animal, per day, facilitated by the City of South Perth's animal care facility.	At Cost.			
Seize, impound and release fee dog or cat Per seizure	\$150.00	\$0.00	\$155.00	3.33%
Seize, impound and release other animal Per animal	\$120.00	\$0.00	\$124.00	3.33%
Release of animal after hours Per callout	\$155.00	\$0.00	\$160.00	3.23%
Euthanasia – with or without collection Per request	At cost			
Euthanasia of dog by veterinarian Per request	At cost			
Euthanasia of cat by veterinarian Per request	At cost			
Animal pound vet vouchers Per animal	At cost			
Cat or dog vet vouchers Per animal	At cost			
Health care and pensioner card discount First instance only	50%			
Surrender of cats or dogs Per animal	\$150.00	\$0.00	\$150.00	0.00%
Delivery of animals to residents from ACF Per delivery	\$110.00	\$0.00	\$113.00	2.73%

#### Vehicle Impound/Towing Fees

Towing abandoned vehicle Per vehicle	At cost			
Impound and release fee Per vehicle	At cost			

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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

### Vehicle Impound/Towing Fees [continued]

Abandoned vehicle daily impound fee	At cost.			
Per vehicle, per day				
Sale of impounded vehicle	At auction			
Per vehicle				

### Other Impound fees

Shopping trolley impound/release fee	\$50.00	\$0.00	\$50.00	0.00%
Per trolley				
Signage	\$50.00	\$0.00	\$50.00	0.00%
Per sign				
Other miscellaneous impounded items	At cost + \$500			
Per item				

### Other Fees

Officer Attendance Business Hours and Events	\$0.00	\$12.00	\$132.00	∞
Officer after hours attendance	\$325.00	\$30.45	\$335.00	3.08%
Per attendance				

### Cat Registration

Registration – part year (after 31 May)	\$10.00	\$0.00	\$10.00	0.00%
Per cat				
Registration – 1 year	\$20.00	\$0.00	\$20.00	0.00%
Per cat				
Registration – 3 year	\$42.50	\$0.00	\$42.50	0.00%
Per cat				
Registration – lifetime	\$100.00	\$0.00	\$100.00	0.00%
Per cat				
Annual application to approve/renew approval to breed cats	\$100.00	\$0.00	\$100.00	0.00%
Per breeding cat				
Health care card & pensioner discount to above fees	50%			
Per cat				

### Dog Registration

Unsterilised registration – 1 year	\$50.00	\$0.00	\$50.00	0.00%
Per dog				
Unsterilised registration – 3 years	\$120.00	\$0.00	\$120.00	0.00%
Per dog				
Unsterilised registration – lifetime	\$250.00	\$0.00	\$250.00	0.00%
Per dog				
Sterilised registration – 1 year	\$20.00	\$0.00	\$20.00	0.00%
Per dog				

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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

## Dog Registration [continued]

Sterilised registration – 3 years	\$42.50	\$0.00	\$42.50	0.00%
Per dog				
Sterilised registration – lifetime	\$100.00	\$0.00	\$100.00	0.00%
Per dog				
Dangerous dog 1 year	\$50.00	\$0.00	\$50.00	0.00%
Per dog				
Health care card & pensioner discount to above fees				50%
Per dog				

## Administration Fees

Animal registration tag replacement	\$5.00	\$0.00	\$5.00	0.00%
Per tag				
Keep more than 3 dogs application (includes onsite inspection)	\$294.00	\$0.00	\$200.00	-31.97%
Per application				
Dangerous dog sign				At cost
Per sign				
Dangerous dog collar				At cost
Per collar				
Keep more than 3 cats application (includes onsite inspection)	\$110.00	\$0.00	\$110.00	0.00%
Per application				
Application to breed cats	\$110.00	\$0.00	\$110.00	0.00%
Per application				
Clean up bulk rubbish illegally dumped				At cost + \$500
Condition				

## Fire Hazards Inspection Fees

Install fire breaks	At cost + \$500.00
	Min. Fee incl. GST: \$500.00
Per property	

## Parking

Town-wide promotion 30 minutes free parking for the first session each day for the same vehicle.	
Dynamic pricing - 50% discount	Dynamic Pricing - 50% Discount (Off-peak rates apply when parking bays are underused)
	<b>Last year fee</b> Dynamic Pricing - 50% Discount
Dynamic pricing - 50% surcharge	Dynamic Pricing - 50% Surcharge (Peak rates apply when occupancy is high, to ensure some bays remain available)
	<b>Last year fee</b> Dynamic Pricing - 50% Surcharge

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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

## Parking [continued]

Parking fee - off street - max fee per day	Max fee - \$8.00 No 50% discount or surcharge is applied to this fee in any circumstance.			
The maximum fee payable for all-day paid parking within Town-owned car parks.				
Parking fee - off street - per hour	Off-peak rate (50% decrease on base fee) - \$0.90 Base fee - \$1.80 Peak rate (50% increase on base fee) - \$2.70			
The per-hour rate for off-street parking (ToVP car parks).				
Parking fee - on street - max fee per day	Max fee - \$10 No 50% discount or surcharge is applied to this fee in any circumstance.			
Last year fee Between \$8 and \$14 per day.				
The maximum fee payable where all-day paid parking is available.				
Parking fee - on street - per hour	Off-peak rate (50% decrease on base fee) - \$1.80 Base fee - \$3.60 Peak rate (50% increase on base fee) - \$5.40			
Last year fee Between \$1.70 and \$3.50  Min. Fee incl. GST: \$1.70				
The per-hour rate for on-street parking can be set to within the stated range depending on the location.				
Parking permit application/renewal fee	\$35.00	\$3.18	\$35.00	0.00%
Admin fee for reviewing applications for parking permits listed within Policy 351 Parking Permits and Policy 352 Parking work zones at building sites.				

## Parking Work Zone Permits

Parking work zone signage and installation	At cost.			
The costs for installation of Parking Work Zone Signage to educate the public on any bay reservations as per approved permits. Policy 352 states: "where practical, work zone signage will be erected at the start and at the end of the work zone "				
Per vehicle per day	\$14.00	\$0.00	\$14.50	3.57%
Per day				
Pay vehicle per month	\$280.00	\$0.00	\$291.00	3.93%
To provide a parking work zone permit per vehicle per month. Parking Workzone Permit per vehicle per month				

## Private Parking Agreements

Register private parking agreement	\$150.00	\$0.00	\$160.00	6.67%
Per registration				
Withdraw private parking agreement infringement	\$50.00	\$0.00	\$50.00	0.00%
Per infringement				
Private Parking Sign and Installation (Per sign)	At cost			
Per sign				

## Residential Parking Permits

Annual residential parking permit	\$0-\$300			
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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

### Permanent Bay in Paid Car Park

Permanent bay (car park) - application fee	\$35.00	\$3.31	\$36.40	4.00%
Permanent bay fee - per day	\$8.00	\$0.75	\$8.30	3.75%
Per day				

### Business Parking Permits

Loading zone and commercial parking permit/annum	\$1,000.00	\$0.00	\$1,000.00	0.00%
For businesses who wish to utilise a loading zone / park commercial vehicles in a loading zone in accordance with the timed restrictions. Annual Permit.				

## Financial Services

Credit card surcharge				0%
				<b>Last year fee</b>
				1%
Per transaction				

## Rates Services

### Administrative Fees

Instalment / Direct Debit Fee	\$12.00	\$0.00	\$12.00	0.00%
Per instalment				
Legal documentation preparation	\$100.00	\$0.00	\$100.00	0.00%
Per application				
Instalment interest rate				5.5%
				<b>Last year fee</b>
				4%
Per annum				
Direct debit interest rate				5.5%
Late payment penalty interest				8%
Per annum				
Copy of rates notice – current financial year	\$0.00	\$0.00	\$0.00	0.00%
Per notice				
Copy of rates notice – previous financial year/s	\$10.00	\$0.00	\$10.00	0.00%
Per notice				
Street listing and/or ownership roll	\$210.00	\$0.00	\$210.00	0.00%
Removable media				

## Technology and Digital Strategy

### Information Management

#### Freedom of Information

Application	\$30.00	\$0.00	\$30.00	0.00%
Non-personal information				
Research and collation	\$30.00	\$0.00	\$30.00	0.00%
Per hour				

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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

## Freedom of Information [continued]

Supervised access	\$30.00	\$0.00	\$30.00	0.00%
Per hour				
Photocopying	\$0.20	\$0.00	\$0.20	0.00%
Per page				
Postage	At cost			
Within acceptable reason				
Special access arrangements	At cost			
Within acceptable reason				
Discounted access	25% discount			
Conditions apply				

## Miscellaneous

Settlement agency search – orders, requisitions and rates	\$120.00	\$0.00	\$140.00	16.67%
Per search				
Settlement agency search – orders and requisitions only	\$100.00	\$0.00	\$100.00	0.00%
Per search				
Settlement agency search – rates only	\$40.00	\$0.00	\$40.00	0.00%
Per search				

## Community Planning

### Community

### Community Development

#### Programs and Sessions

Program/event fee	\$3-56			
	Min. Fee incl. GST: \$3.00			

#### Equipment and Services

Blender bike – community group	\$22.00	\$2.00	\$22.00	0.00%
Per day				
Blender bike – corporate	\$82.00	\$7.45	\$82.00	0.00%
Per day				
Blender bike – small business	\$42.00	\$3.82	\$42.00	0.00%
Per day				
Temp bike parking – community group	\$15.00	\$1.36	\$15.00	0.00%
Per day per piece				
Temp bike parking – corporate	\$30.00	\$2.73	\$30.00	0.00%
Per day per piece				
Activity boxes – community group	\$20.00	\$1.82	\$20.00	0.00%
Per day per box				

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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

## Equipment and Services [continued]

Activity boxes – corporate	\$30.00	\$2.73	\$30.00	0.00%
Per day per piece				

## Library Services

### Photocopying, Printing and Faxing

Black and white – A4	\$0.20	\$0.02	\$0.20	0.00%
Per page				
Black and white – A3	\$0.40	\$0.04	\$0.40	0.00%
Per page				
Colour – A4	\$1.00	\$0.09	\$1.00	0.00%
Per page				
Colour – A3	\$1.50	\$0.14	\$1.50	0.00%
Per page				

### Other Items

Venue hire for photography	\$40.00	\$3.64	\$40.00	0.00%
Per instance				
Library bags	\$2.00	\$0.18	\$2.00	0.00%
Per bag				
Temporary membership	\$50.00	\$0.00	\$50.00	0.00%
Per member				
Book sales – written history (soft cover)	\$24.95	\$2.27	\$24.95	0.00%
Per book				
Book sales – written history (hard back)	\$44.95	\$4.09	\$44.95	0.00%
Per book				
Lost or damaged library stock (minimum)	\$7.70	\$0.00	\$7.70	0.00%
Per item				
Barcode, RFID tag etc replacement – library stock	\$2.00-\$7.70 Min. Fee incl. GST: \$1.82			
Per item				
Per item				
Program or workshop attendance	\$2.00 – \$20.00 Min. Fee incl. GST: \$2.00			
Per participant				
Stationary items	\$1.00 – \$20.00 Min. Fee incl. GST: \$1.00			
Each				

### Local History

Time line	\$3.00	\$0.27	\$3.00	0.00%
Per item				

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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

### Local History [continued]

Booklet	\$3.00	\$0.27	\$3.00	0.00%
Per item				
High resolution digital image – non-commercial	\$7.70	\$0.70	\$7.70	0.00%
Per item				
High resolution digital image – commercial	\$60.01	\$5.46	\$60.01	0.00%
Per item				
Local history research	\$100.00	\$9.09	\$100.00	0.00%
Commercial, per hour				
Jigsaws	\$10.00 – \$50.00 Min. Fee incl. GST: \$10.00			
Each				

## Sportsgrounds and Reserves

### Active Reserves

#### General

Disability access obstruction to location	\$64.25	\$5.91	\$65.00	1.17%
Per hour to remedy				

#### Sports Ground – Casual Use (Social Sports Events)

Commercial groups/events	\$249.90	\$22.91	\$252.00	0.84%
Per day, per pitch				
Commercial groups/events	\$140.75	\$13.09	\$144.00	2.31%
Per half day, per pitch				
Unincorporated community groups/Individual	\$129.55	\$11.78	\$129.55	0.00%
Per day, per pitch				
Unincorporated community groups/Individual	\$65.30	\$6.25	\$68.80	5.36%
Per half day, per pitch				
Not for profit/charities	\$76.50	\$6.95	\$76.50	0.00%
Per day, per pitch				
Not for profit/charities	\$43.85	\$3.99	\$43.85	0.00%
Per half day, per pitch				
Not for profit/charities	\$11.20	\$1.02	\$11.20	0.00%
Per hour, per pitch				
Unincorporated community groups/Individual	\$16.35	\$1.56	\$17.20	5.20%
Per hour, per pitch				
Commercial groups/events	\$35.70	\$3.27	\$36.00	0.84%
Per hour, per pitch				



Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

### McCallum Park Basketball Courts & Skate Bowl – Not For Hire By An Individual

Community groups – hourly	\$22.45	\$2.05	\$22.50	0.22%
Per court				
Community groups – four hours	\$64.40	\$6.14	\$67.50	4.81%
Per court				
Community groups – full day	\$130.55	\$12.27	\$135.00	3.41%
Per court				
Commercial organisations – hourly	\$42.85	\$4.09	\$45.00	5.02%
Per court				
Commercial organisations – four hours	\$137.70	\$12.52	\$137.70	0.00%
Per court				
Commercial organisations – full day	\$255.00	\$24.55	\$270.00	5.88%
Per court				

### Seasonal Charges

Sports floodlighting - 100 lux	\$16.30	\$1.53	\$16.80	3.07%
Sports floodlighting - 200 lux	\$18.35	\$1.72	\$18.90	3.00%
Sports floodlighting - 50 lux	\$14.35	\$1.35	\$14.80	3.14%
Match play	\$33.65	\$3.12	\$34.30	1.93%
Per player				
Training	\$17.35	\$1.61	\$17.70	2.02%
Per player				
Club rooms	\$14.30	\$1.33	\$14.60	2.10%
Per player				
Change rooms and toilets	\$8.15	\$0.75	\$8.30	1.84%
Per player				
Alcohol consumption fee	\$7.15	\$0.66	\$7.30	2.10%
Per player				
Administration and maintenance fee	\$131.60	\$12.27	\$135.00	2.58%
Per booking				
Utilities				At Cost
Of metered use				
Bookings instalment fee	\$32.65	\$3.03	\$33.30	1.99%
Per instalment				
Pre-season training	\$4.10	\$0.38	\$4.20	2.44%
Per person, per session				

### Juniors and Schools Reserve Hire

Commercial junior sporting use	\$11.20	\$1.05	\$11.50	2.68%
Per hour, \$1,500 pa cap				
Sports carnivals, fairs, fetes etc.	\$382.50	\$35.45	\$390.00	1.96%
Per event, per day or part				

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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

### Juniors and Schools Reserve Hire *[continued]*

Non-local schools training and activity	\$19.40	\$1.80	\$19.80	2.06%
Per hour				

### Passive Reserves

#### General

GO Edwards Reserve – gazebo	\$86.70	\$8.18	\$90.00	3.81%
Per booking				

#### Casual Hire – (Exclusive Use)

Incorporated not for profit/charity groups	\$76.50	\$7.38	\$81.20	6.14%
Per zone, per day				
Incorporated not for profit/charity groups	\$43.85	\$4.22	\$46.40	5.82%
Per zone, per half day				
Unincorporated community groups/Individuals	\$140.75	\$13.17	\$144.90	2.95%
Per zone, per day				
Unincorporated community groups/Individuals	\$76.50	\$7.53	\$82.80	8.24%
Per zone, per half day				
Commercial group	\$349.85	\$31.80	\$349.85	0.00%
Per zone, per day				
Commercial group	\$183.60	\$16.73	\$184.00	0.22%
Per zone, per half day				
Not for profit/charities	\$11.20	\$1.05	\$11.60	3.57%
Per zone, per hour				
Unincorporated community groups/Individuals	\$19.40	\$1.88	\$20.70	6.70%
Per zone, per hour				
Commercial group	\$45.90	\$4.18	\$46.00	0.22%
Per zone, per hour				

### All Reserves

#### Group Fitness and Personal Training (General Purpose, Not Event)

Weekly 5 to 10 people, non exclusive use	\$381.50	\$35.41	\$389.50	2.10%
Per six months				
Weekly 11 to 40 people, non exclusive use	\$638.50	\$59.09	\$650.00	1.80%
Per six months				
Weekly over 40 people, non exclusive use	\$894.55	\$83.00	\$913.00	2.06%
Per six months				
Exclusive use	\$39.75	\$3.73	\$41.00	3.14%
Per hour				



Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

### General

Casual clubroom hire	\$26.00	\$2.41	\$26.50	1.92%
Per hour				
Vic Park community space	\$0.00	\$0.00	\$0.00	0.00%
For hire by not-for-profit or community groups				
Dog obedience, exclusive use	\$8.15	\$0.75	\$8.30	1.84%
Per hour				
Dog trials and competition, exclusive use	\$13.25	\$1.23	\$13.50	1.89%
Per hour				
Late booking fee – event	\$65.30	\$6.09	\$67.00	2.60%
Within 2 weeks				
Late booking fee – special public event	\$258.05	\$23.93	\$263.20	2.00%
Within 2 months				
Booking adjustment fee – casual	\$65.30	\$6.09	\$67.00	2.60%
Per adjustment				
Booking adjustment fee – large event	\$247.85	\$23.09	\$254.00	2.48%
Per adjustment				
Additional site meeting fee	\$106.10	\$9.84	\$108.20	1.98%
Per meeting				
Utilities fee	\$21.40	\$2.00	\$22.00	2.80%
Daily, per event				

### Events Management

Disc golf - removal & reinstatement				At cost
Applied to all large scale bookings				
Special events - commercial - high risk	\$1,640.00	\$154.55	\$1,700.00	3.66%
Per hour, per zone				
Special events - commercial - low risk	\$410.00	\$38.64	\$425.00	3.66%
Per hour, per zone				
Special events - commercial - medium risk	\$820.00	\$77.27	\$850.00	3.66%
Per hour, per zone				
Special events - not for profit - high risk	\$330.00	\$30.91	\$340.00	3.03%
Per hour, per zone				
Special events - not for profit - low risk	\$82.50	\$7.73	\$85.00	3.03%
Per hour, per zone				
Special events - not for profit - medium risk	\$165.00	\$15.45	\$170.00	3.03%
Per hour, per zone				
Special events - unincorporated/individuals - high risk	\$670.00	\$61.82	\$680.00	1.49%
Per hour, per zone				
Special events - unincorporated/individuals - low risk	\$167.20	\$15.45	\$170.00	1.67%
Per hour, per zone				

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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

### Events Management *[continued]*

Special events - unincorporated/individuals - medium risk	\$335.00	\$30.91	\$340.00	1.49%
Per hour, per zone				
Resident notification letter	\$193.80	\$18.18	\$200.00	3.20%
Per 100 letters				
Liquor permit – consumption and supply	\$65.30	\$0.00	\$67.00	2.60%
Per permit				
Additional toilet cleaning – Monday – Friday, 6am to 6pm				At Cost
Per instance				
Additional toilet cleaning – Monday – Friday, 6pm to 6am				At Cost
Per instance				
Additional toilet cleaning – Saturday, all hours				At Cost
Per instance				
Additional toilet cleaning – Sunday, all hours				At Cost
Per instance				
Event bins (waste and recycle set)	\$58.15	\$5.45	\$59.90	3.01%
Per set				
Event bins (waste only)	\$47.95	\$4.49	\$49.40	3.02%
Per bin				
Additional request to empty event waste bin	\$9.20	\$0.86	\$9.50	3.26%
Per empty				
Additional request to empty event recycle bin	\$7.15	\$0.67	\$7.40	3.50%
Per empty				
Reserve hire solely for parking	\$170.00	\$15.77	\$173.50	2.06%
Not including special events				

### Bonds

Special event (minimum)	\$6,000.00	\$0.00	\$6,000.00	0.00%
Per application				
Heavy use (minimum)	\$6,000.00	\$0.00	\$6,000.00	0.00%
Per application				
Medium use (minimum)	\$3,000.00	\$0.00	\$3,000.00	0.00%
Per application				
Light use (minimum)	\$600.00	\$0.00	\$600.00	0.00%
Per application				
Casual booking hire (minimum)	\$200.00	\$0.00	\$200.00	0.00%
Per application				
Seasonal usage of clubrooms/pavilions	\$500.00	\$0.00	\$500.00	0.00%
Per application				
Key bond	\$100.00	\$0.00	\$100.00	0.00%
Per key				

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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

### Bonds *[continued]*

Authorised use of sail track banner	\$500.00	\$0.00	\$500.00	0.00%
Per application				
Clubrooms – low risk bond	\$200.00	\$0.00	\$200.00	0.00%
Per event				
Clubrooms – medium risk bond	\$500.00	\$0.00	\$500.00	0.00%
Per event				
Clubrooms – high risk bond	\$1,000.00	\$0.00	\$1,000.00	0.00%
Per event				

### Food Truck

Annual permit	\$1,600.00	\$0.00	\$1,600.00	0.00%
Per application				
Monthly permit	\$150.00	\$0.00	\$150.00	0.00%
Per application				

## Development Services

### Planning

#### Fees for Development

Between \$0 to \$50,000	\$147.00	\$0.00	\$147.00	0.00%
Per application				
Between \$50,001 to \$500,000	0.32% of development value Min. Fee incl. GST: \$160.00			
Per application				
Between \$500,001 to \$2,500,000	\$1,700 + 0.257% > \$500,000 Min. Fee incl. GST: \$2,985.00			
Per application				
Between \$2,500,001 to \$5,000,000	\$7,161 + 0.206% > \$2.5m Min. Fee incl. GST: \$12,311.00			
Per application				
Between \$5,000,001 to \$21,500,500	\$12,633 + 0.123% > \$5.0m Min. Fee incl. GST: \$18,783.00			
Per application				
More than \$21,500,001	\$34,196.00	\$0.00	\$34,196.00	0.00%
Per application				

#### Fees for Scheme Amendment, Structure Plan, Activity Centre Plan and Local Development Plan

Application fee – scheme amendment	Quote per application in accordance with Regulation 48 of the Planning and Development Regulations 2009
Quote per application	

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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

## Fees for Scheme Amendment, Structure Plan, Activity Centre Plan and Local Development Plan [continued]

Application fee – structure plan	Quote per application in accordance with Regulation 48 of the Planning and Development Regulations 2009			
Quote per application				
Application fee – activity centre plan	Quote per application in accordance with Regulation 48 of the Planning and Development Regulations 2009			
Quote per application				
Application fee – local development plan	Quote per application in accordance with Regulation 48 of the Planning and Development Regulations 2009			
Quote per application				

## Subdivision Clearance fees

Not more than 5 lots	\$73.00	\$0.00	\$73.00	0.00%
Per lot				
More than 5 lots and less than 195 lots (1st 5 lots)	\$73.00	\$0.00	\$73.00	0.00%
Per lot				
More than 5 lots and less than 195 lots (subsequent lots)	\$35.00	\$0.00	\$35.00	0.00%
Per lot				
More than 195 lots	\$7,393.00	\$0.00	\$7,393.00	0.00%
Per lot				

## Form 24 Preliminary Strata Approval

Up to, and including 5 lots (1st 5 lots)	\$656.00	\$0.00	\$656.00	0.00%
Base fee				
Up to, and including 5 lots (subsequent lots)	\$65.00	\$0.00	\$65.00	0.00%
Per lot				
6 lots, up to 100 lots (1st 6 lots)	\$981.00	\$0.00	\$981.00	0.00%
Base fee				
6 lots, up to 100 lots (subsequent lots)	\$43.50	\$0.00	\$43.50	0.00%
Per lot				
100 or more lots	\$5,113.50	\$0.00	\$5,113.50	0.00%
Per lot				

## Archival Search – Plan Printing/Scanning

A0 size – printing	\$15.00	\$0.00	\$15.00	0.00%
Per page				
A1 size – printing	\$12.50	\$0.00	\$12.50	0.00%
Per page				
A2 size – printing	\$10.00	\$0.00	\$10.00	0.00%
Per page				
Plan scanning – A0,A1 or A2	\$5.00	\$0.00	\$5.00	0.00%
Per page				

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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

### Archival Search – Plan Printing/Scanning [continued]

A3 – printing and/or scanning	\$0.80	\$0.00	\$0.80	0.00%
Per page				
A4 – printing and/or scanning	\$0.50	\$0.00	\$0.50	0.00%
Per page				

### Development Assessment Panel Application Fees

Less than \$2 million	\$5,341.00	\$0.00	\$5,341.00	0.00%
Per application				
Not less than \$50 million	\$16,680.00	\$0.00	\$16,680.00	0.00%
Per application				
Not less than \$2.0m and less than \$7.0m estimated cost	\$6,168.00	\$0.00	\$6,168.00	0.00%
Per application				
Not less than \$7.0m and less than \$10.0m estimated cost	\$9,522.00	\$0.00	\$9,522.00	0.00%
Per application				
Not less than \$10.0m and less than \$12.5m estimated cost	\$10,361.00	\$0.00	\$10,361.00	0.00%
Per application				
Not less than \$12.5m and less than \$15.0m estimated cost	\$10,656.00	\$0.00	\$10,656.00	0.00%
Per application				
Not less than \$15.0m and less than \$17.5m estimated cost	\$10,952.00	\$0.00	\$10,952.00	0.00%
Per application				
Not less than \$17.5m and less than \$20.0m estimated cost	\$11,249.00	\$0.00	\$11,249.00	0.00%
Per application				
\$20m or more estimated cost	\$11,544.00	\$0.00	\$11,544.00	0.00%
Per application				
Application under regulation 17 (form 2 amendment)	\$264.00	\$0.00	\$264.00	0.00%
Per application				

### Other Fees For Development

Deemed to comply check for residential additions	\$147.00	\$0.00	\$147.00	0.00%
Per application				
Change of use (of existing building)	\$295.00	\$0.00	\$295.00	0.00%
Per application				
Change of use where the use has commenced	\$885.00	\$0.00	\$885.00	0.00%
Per application				
Home based business	\$295.00	\$0.00	\$295.00	0.00%
Per application				
Home based business where the business has commenced	\$885.00	\$0.00	\$885.00	0.00%
Per application				
Amendment to development approval – application for time extension	\$147.00	\$0.00	\$147.00	0.00%
Per application				

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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

### Other Fees For Development [continued]

Signs where planning approval required Per application	\$147.00	\$0.00	\$147.00	0.00%
Amendment to development approval – not more than \$1 Million Per application	\$147.00	\$0.00	\$147.00	0.00%
Amendment to development approval – more than \$1 Million Per application	\$295.00	\$0.00	\$295.00	0.00%
Deemed-to-comply check – development approval exemption for single houses Per application	\$295.00	\$0.00	\$295.00	0.00%

### Other Fees and Charges

Liquor licensing section 40 certificate Per application	\$73.00	\$0.00	\$73.00	0.00%
Land exemption check Per application	\$0.00	\$0.00	\$0.00	0.00%
Written planning advice Per application	\$73.00	\$6.64	\$73.00	0.00%
Archival search (incl up to 20 pages of scan/copies) Per application	\$110.00	\$0.00	\$110.00	0.00%

### Additional Costs and Expenses Payable by Applicants

Advertising the application and advertising matters related to the application Per application	At cost
Specific assessment, such as an environmental assessment, required in relation to the application Per application	At cost
Consultation procedures required in relation to the application Per application	At cost
Technical resources and equipment, such as computer modelling, required in relation to the application Per application	At cost
Specialist advice, such as advice in relation to heritage matters, required in relation to the application. Per application	At cost

## Building

### Application for Building Permits and Demolition Permits

#### Certified Applications for a Building Permit

Class 1 or class 10 Per application	0.19% of the estimated cost of development Min. Fee incl. GST: \$110.00
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Name	Yr 2024/25 Fee (incl. GST)	Yr 2025/26		Increase %
		GST	Fee (incl. GST)	

### Certified Applications for a Building Permit *[continued]*

Class 2 to class 9	0.09% of the estimated cost of development			
	Min. Fee incl. GST: \$110.00			
Per application				

### Uncertified Applications for a Building Permit

Class 1 or class 10	0.32% of the estimated cost of development			
	Min. Fee incl. GST: \$110.00			
Per application				

### Other Building and Demolition Permit Fees

Amended plan relating to any permit	\$110.00	\$0.00	\$110.00	0.00%
Per application				
Time extension to permit	\$110.00	\$0.00	\$110.00	0.00%
Per application				
Demolition permit – class 1, class 10	\$110.00	\$0.00	\$110.00	0.00%
Per property				
Demolition permit – class 2 – 9	\$110.00	\$0.00	\$110.00	0.00%
Per storey, per property				

### Construction Training Fund Levy

Over \$20,000	0.20% of the estimated cost of development			
Per application				

### Building Services Levy

Building permits	0.137% of the estimated cost of development			
	Min. Fee incl. GST: \$61.65			
Per application				
Demolition permits	0.137% of the estimated cost of demolition			
	Min. Fee incl. GST: \$61.65			
Per application				

### Occupancy Permits and Building Approval Certificate Applications

Occupancy permit for a completed building	\$110.00	\$0.00	\$110.00	0.00%
Per application				
Temporary occupancy permit for an incomplete building	\$110.00	\$0.00	\$110.00	0.00%
Per application				
Occupancy permit for additional use of a building on a temporary basis	\$110.00	\$0.00	\$110.00	0.00%
Per application				
Replacement occupancy permit for permanent change of the building's use classification	\$110.00	\$0.00	\$110.00	0.00%
Per application				

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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

## Occupancy Permits and Building Approval Certificate Applications [continued]

Occupancy permit or building approval certificate for registration of a strata scheme, plan of re-subdivision	\$11.60 for each strata unit covered by the application			
Per application, per unit	Min. Fee incl. GST: \$110.00			
Occupancy permit for a building in respect of which unauthorised work has been done	0.18% of the estimated cost of development			
Per application	Min. Fee incl. GST: \$110.00			
Building approval certificate for a building in respect of which unauthorised work has been done	0.32% of the estimated cost of development			
Per application	Min. Fee incl. GST: \$110.00			
Replace an occupancy permit for an existing building	\$110.00	\$0.00	\$110.00	0.00%
Per application				
Building approval certificate for an existing building where unauthorised work has not been done	\$110.00	\$0.00	\$110.00	0.00%
Per application				
Extend the time during which an occupancy permit or building approval certificate has effect	\$110.00	\$0.00	\$110.00	0.00%
Per application				

## Construction Training Fund Levy

Over \$20,000	0.20% of the estimated cost of development			
Per application				

## Building Services Levy

Occupancy permits or building approval certificate (unauthorised works)	0.274% of the estimated cost of development			
Per application	Min. Fee incl. GST: \$123.30			
Occupancy permits or building approval certificate (no unauthorised works)	\$61.65	\$0.00	\$61.65	0.00%
Per application				

## Certificate of Design Compliance

### For Class 1 and 10 Certified Application for a Building Permit

Certificate of design compliance	0.13% of the estimated cost of development			
Per permit	Min. Fee incl. GST: \$120.00			

## Certificate of Building Compliance or Construction Compliance

Certificate of building compliance or certificate of construction compliance – minimum (1 on-site inspection included)	\$250.00	\$22.73	\$250.00	0.00%
Per certificate				

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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

## Certificate of Building Compliance or Construction Compliance [continued]

Certificate of building compliance or certificate of construction compliance – additional inspections	\$130.00	\$11.82	\$130.00	0.00%
Per certificate				

## Other Fees and Charges

First inspection of completed new private swimming pool barriers (maximum)	\$312.00	\$0.00	\$312.00	0.00%
Per swimming pool				
Swimming pool inspections (maximum)	\$78.00	\$0.00	\$78.00	0.00%
Per swimming pool				
Inspection fee	\$312.00 for adhoc poolbarrier inspection. Min. Fee incl. GST: \$312.00  <b>Last year fee</b> \$90.00 for one hour then \$30.00 for every 30 minutes block thereafter  Min. Fee incl. GST: \$90.00			
Per inspection				
Monthly building licence statistics report	\$70.00	\$0.00	\$70.00	0.00%
Per report				
Copy of permit or certificates	\$50.00	\$0.00	\$50.00	0.00%
Per application				
Approval of battery powered smoke alarm	\$179.40	\$0.00	\$179.40	0.00%
Per application				

## Environmental Health

Food safety plan - assessment	\$250.00	\$0.00	\$300.00	20.00%
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## Offensive Trades (Fees) Reg. 1976

Laundries, dry-cleaning business	\$155.00	\$0.00	\$155.00	0.00%
Per annum				
Fish processing business	\$315.00	\$0.00	\$315.00	0.00%
Per annum				
Shellfish, crustacean processing business	\$315.00	\$0.00	\$315.00	0.00%
Per annum				
Other offensive trade not specified	\$315.00	\$0.00	\$315.00	0.00%
Per annum				

## Health (Public Buildings) Reg. 1992 Applications

Public building approval/variation – high risk	\$315.00	\$0.00	\$315.00	0.00%
Per application				
Public building approval/variation – medium risk	\$230.00	\$0.00	\$230.00	0.00%
Per application				

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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

### Health (Public Buildings) Reg. 1992 Applications [continued]

Public building approval/variation – low risk	\$190.00	\$0.00	\$190.00	0.00%
Per application				

### Accommodation and Large Public Events

Lodging house registration	\$190.00	\$0.00	\$190.00	0.00%
Per annum				
Low to medium risk public event – application	\$100.00	\$0.00	\$100.00	0.00%
Exemptions may apply				
High risk public event – application	\$250.00	\$0.00	\$1,000.00	300.00%
Exemptions may apply				

### Waste Water Disposal

Copy of on-site effluent disposal plan	\$50.00	\$0.00	\$50.00	0.00%
Per request				

### Diseases Control Applications

Hairdresser, skin penetration business	\$125.00	\$0.00	\$125.00	0.00%
Per application				

### Food Safety

Food business inspection – after hours	\$65.00	\$0.00	\$65.00	0.00%
Per request				
Food business inspection	\$55.00	\$0.00	\$55.00	0.00%
Per request				
Food sampling	\$65.00	\$0.00	\$65.00	0.00%
Per request				
Food business notification	\$55.00	\$0.00	\$55.00	0.00%
Once off				
Spoilt food condemnation	\$65.00	\$0.00	\$65.00	0.00%
Per hour				
Construction/refurbishment of new food business	\$190.00	\$17.27	\$190.00	0.00%
Per application				
High risk food business	\$545.00	\$0.00	\$572.25	5.00%
Per annum, pro rata				
Medium risk food business	\$400.00	\$0.00	\$420.00	5.00%
Per annum, pro rata				
Low risk food business	\$160.00	\$0.00	\$168.00	5.00%
Per annum, pro rata				
Family day-care	\$65.00	\$0.00	\$65.00	0.00%
Per annum, pro rata				



Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

### Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulation 1974

Approval of apparatus – application	\$125.00	\$0.00	\$125.00	0.00%
Per application				
Issuing of permit to use and apparatus	\$125.00	\$0.00	\$125.00	0.00%
Per application				

### Water Quality

One water body	\$1,000.00	\$0.00	\$1,000.00	0.00%
Per annum				
One to three water bodies	\$1,060.00	\$0.00	\$1,060.00	0.00%
Per annum				
More than three water bodies	\$1,400.00	\$0.00	\$1,400.00	0.00%
Per annum				
Deep, shallow and spa	\$1,400.00	\$0.00	\$1,400.00	0.00%
Per annum				

### Water Sampling

Water sampling – By request	\$105.00	\$0.00	\$105.00	0.00%
Collection only, per request				
Water sampling – Analysis costs				At cost
Per sample				

### Pollution Control

Approval non-complying noise event (Reg 18)	\$1,050.00	\$0.00	\$1,000.00	-4.76%
Per application				
Reg 18 late application fee	\$260.00	\$0.00	\$250.00	-3.85%
Per application				
Noise monitoring	\$95.00	\$0.00	\$95.00	0.00%
Per hour				
Approval construction noise (Reg 13)	\$200.00	\$0.00	\$250.00	25.00%
Per plan				
Approval for noise – waste collect (Reg 14)	\$525.00	\$0.00	\$525.00	0.00%
Per application				
Approval for venue application (Reg 19B)	\$15,750.00	\$0.00	\$15,750.00	0.00%
Per application				

### Other Health Fees

Officer attendance – business hours	\$100.00	\$0.00	\$100.00	0.00%
Per officer, per hour				
Liquor act certification (s.39)	\$135.00	\$0.00	\$135.00	0.00%
Per application				
Gaming act certification	\$135.00	\$0.00	\$135.00	0.00%
Per application				

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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

## Other Health Fees [continued]

Extended trading permit (s.60)	\$135.00	\$0.00	\$135.00	0.00%
Per application				
Non-compliance reinspection fee	\$100.00	\$0.00	\$100.00	0.00%
Per reinspection, per hour				
Permit to keep bees or poultry	\$200.00	\$0.00	\$200.00	0.00%
Per application				
Settlement inquiry	\$75.00	\$0.00	\$250.00	233.33%
Per application				
Transfer of licence, permit, registrations	\$65.00	\$0.00	\$65.00	0.00%
Exemptions may apply				
Late application fee	\$250.00	\$0.00	\$250.00	0.00%
Per application				
Reinspection Fee	\$100.00	\$0.00	\$100.00	0.00%
Per reinspection				

## Operations

## Engineering

### General

Administration fee - special requests	\$110.00	\$10.00	\$110.00	0.00%
Application fee – Proposed new lease or licence of telecommunication facilities on Town owned/controlled buildings	\$0.00	\$200.00	\$2,200.00	∞
Application fee – Proposed new lease or licence of telecommunication facilities on Town owned/controlled vacant land	\$0.00	\$50.00	\$550.00	∞
Defects Liability Bond for Subdivision Civil Works	Fee calculated per bond equivalent to a value of 5% of Civil Contract Value			
Engineering Supervision fee per Subdivision (construction and drainage)	1.5% of the cost of the construction and drainage as estimated by the local government.			
Engineering Supervision fee per Subdivision (construction and drainage)	3% of the cost of the construction and drainage as estimated by the local government.			
Directional signage erection	\$275.00	\$25.00	\$275.00	0.00%
Per sign installed				
Per Sign.				
Banner masts and flag poles erection	\$924.00	\$0.00	\$924.00	0.00%
Per mast/pole				
Installation of free-standing vinyl banners	\$74.00	\$0.00	\$74.00	0.00%
Per banner				
Per banner				
Hoarding application	\$5.50	\$0.00	\$5.50	0.00%
Per square metre, per day				
Per square metre, per day				
Sump fence contribution (super six or colourbond)	50% of cost			
Subject to approval				



Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

## Commemorative Recognition

Plaque, park/street furniture, tree, fountain, statue, public artwork and/or sign	At Cost
Per instance	

## Activities on Thoroughfares Permits

Application fee for Renewal or extension to work zone permit	\$77.00	\$0.00	\$85.00	10.39%
Per application, per request				
Site inspection Fee - infrastructure compliance checks	Inspection fee is calculated on the basis of per hour per inspection of the time of the inspecting officer. A minimum of 1 hour inspection fee applies to all activities on thoroughfares. Additional fee may apply as applicable for non conforming and/or unapproved works. Min. Fee incl. GST: \$75.00			
Per inspection, per application				
Skip bin on the verge - for lesser than 30 days	\$7.00	\$0.00	\$50.00	614.29%
flat fee, per skip bin, per application				
flat fee per skip bin, per application				
Skip bin on the verge - for longer than 30 days	\$7.00	\$0.00	\$100.00	1,328.57%
per skip bin, per application				
flat fee per skip bin, per application				
Work zone - footpath, verge and street	\$7.00	\$0.00	\$7.00	0.00%
Per m², per application for work zone permit				
Permit to excavate and/or place materials on road or right-of-way	\$7.00	\$0.00	\$7.00	0.00%
Calculated per month or part of a month for each m² of the area of the street enclosed by any hoarding or fence in addition to work zone fees				
Flower and fruit stand	\$900.00	\$0.00	\$900.00	0.00%
Per annum				
Road reserve protection fee	\$175.00	\$0.00	\$175.00	0.00%
Per instance or per application of work zone permit for works conducted within the road reserve which includes footpath, verge, road and right-of-ways				
Sign in a public place – application	\$50.00	\$0.00	\$50.00	0.00%
Per sign				
Sign in a public place – renewal	\$50.00	\$0.00	\$50.00	0.00%
Per sign				
Application fee for Activity requiring work zone permit	\$100.00	\$0.00	\$100.00	0.00%
Per application, per activity - non refundable				

## Traffic Management Plan

Reviewing and approval of complex TMP for work zone permit for works lasting more than one calendar month	\$275.00	\$0.00	\$310.00	12.73%
Per application				
Reviewing and approval of TMP for short term works lasting less than one calendar month	\$143.00	\$0.00	\$150.00	4.90%
Per application				



Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

## Road Closures

Full closure or extend full closure of road or right-of-way or principal shared path for works of a temporary nature	\$550.00	\$0.00	\$550.00	0.00%
Per application and per request for extension under TMP				
Partial closure of road or right-of-way or principal shared path for works of a temporary nature	\$165.00	\$0.00	\$165.00	0.00%
Per application - non-refundable				
Permanent closure of thoroughfare	Charged separately at the actual cost of the provision of this service, including advertising, legal fees and incidentals in addition to application and administration fees. To be paid once the Town determines the closure may proceed			
	Min. Fee incl. GST: \$2,000.00			
Per application				

## Works Bond

Application fee for Bonding of Incomplete Works	\$0.00	\$0.00	\$1,000.00	∞
Bonds administration fee	\$143.00	\$0.00	\$143.00	0.00%
Per bond application that is not a part of statutory planning approval				
Per bond applicaion that is not a part of statutory planning approval				
Site Inspection Fee - Bond release	\$55.00	\$0.00	\$75.00	36.36%
Per inspection				
Right of way protection bond for access, construction /reinstatement	\$330.00	\$0.00	\$330.00	0.00%
Per square metre of right of way sought for access part of Work Zone				
Refundable provided there is no damage to Town's assets.				
Verge reinstatement bond	\$80.00	\$0.00	\$80.00	0.00%
Per square metre				

## Traffic Engineering and Management

New traffic counts for works only (undertaken on individual basis and as workload permits)	\$275.00	\$25.00	\$275.00	0.00%
Per request				
Traffic count - new and existing, per classified report	\$66.00	\$6.00	\$66.00	0.00%
All applicants, per application				

## Waste Management

### Rubbish Service Charges per Service per Annum (240L Bins General Waste)

Additional weekly service	\$572.00	\$0.00	\$592.00	3.50%
pro rata, 6 months minimum				

### Recycling Service Charges per Service per Annum (240L Bins Recycling)

Weekly Service (non-residential)	\$135.50	\$0.00	\$140.50	3.69%
pro rata, 6 months minimum				
Additional fortnightly service (residential)	\$68.00	\$0.00	\$70.50	3.68%
pro rata, 6 months minimum				



Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

### Recycling Service Charges per Service per Annum (360L Bins Recycling)

Change bin from 240L to 360L (residential) pro rata, 6 months minimum	\$0.00	\$0.00	\$0.00	0.00%
Change bin from 240L to 360L (non-residential) pro rata, 6 months minimum	\$68.00	\$0.00	\$70.50	3.68%
Additional fortnightly service pro rata, 6 months minimum	\$68.00	\$0.00	\$70.50	3.68%
Additional weekly service (non-residential) pro rata, 6 months minimum	\$135.50	\$0.00	\$140.50	3.69%

### Rubbish Service Charges per Service per Annum (660L Bins General Waste)

Weekly service 12 months minimum	\$1,596.00	\$0.00	\$1,596.00	0.00%
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### Recycling Service Charges per Service per Annum (660L Bins Recycling)

Fortnightly service – non-rated/exempt (residential) 12 months minimum	\$206.00	\$0.00	\$213.00	3.40%
Weekly service – non rated/exempt (non-residential) 12 months minimum	\$412.00	\$0.00	\$426.00	3.40%

### Additional – Recycling Service (660L Bins Recycling)

Fortnightly service 12 months minimum	\$206.00	\$0.00	\$213.00	3.40%
Weekly service (non-residential) 12 months minimum	\$412.00	\$0.00	\$426.00	3.40%

### Rubbish Service Charges per Service per Annum (1,100L Bins General Waste)

Weekly service 12 months minimum	\$3,605.00	\$0.00	\$3,605.00	0.00%
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### Recycling Service Charges per Service per Annum (1,100L Bins Recycling)

Fortnightly service 12 months minimum	\$474.00	\$0.00	\$474.00	0.00%
Weekly service (non-residential) 12 months minimum	\$948.00	\$0.00	\$948.00	0.00%

### Parks and Gardens

Bird Waterer	\$0.00	\$453.70	\$4,990.70	∞
Tree works - new tree maintenance (3 years) Per tree	\$478.17	\$0.00	\$478.17	0.00%
Tree works - tree planting Per tree	\$60.50	\$0.00	\$60.50	0.00%

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Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

## Parks and Gardens [continued]

Tree works - administration	\$110.00	\$0.00	\$110.00	0.00%
Per request				
Tree removal – Helliwell tree asset value	Calculation based on the Helliwell tree valuation system, 0-61,456.32			
Per tree				
Replacement tree & materials	\$142.59	\$12.96	\$142.59	0.00%
Per tree				
Tree works - pruning, removal & stump grinding	At Cost			
Per tree				

## Fleet

Electric vehicle charging	\$0.40 - \$0.80 per kW/Hr Min. Fee incl. GST: \$0.44			
Per kW/hr				
EV Charging Idle Time (after 15 minutes)	\$0.00	\$0.09	\$1.00	∞
EV charge idle time fee \$1.00 per minute after 15 minutes.				
EV charging peak period	\$0.60 -\$0.80c per kW/Hr Min. Fee incl. GST: \$0.66			
EV peak period charge rate range suggested \$0.60 - \$0.80. The increase in fees during this period is recommended by the State Government and WALGA.				
Town of Victoria Park number plates	\$275.00	\$25.00	\$275.00	0.00%
Per plate				

## Executive

## Stakeholder Relations

## Customer Service

### General Copying and/or Printing

A3 size – less than 10 pages	\$0.50	\$0.05	\$0.50	0.00%
Per page				
A3 size – 10 or more pages	\$0.40	\$0.04	\$0.40	0.00%
Per page				
A4 size – less than 10 pages	\$0.30	\$0.03	\$0.30	0.00%
Per page				
A4 size – 10 or more pages	\$0.20	\$0.02	\$0.20	0.00%
Per page				



Name	Yr 2024/25	Yr 2025/26		Increase %
	Fee (incl. GST)	GST	Fee (incl. GST)	

## Town Events

Ticketed business event	\$0.00 – \$150.00			
	Min. Fee incl. GST: \$150.00			
	<b>Last year fee</b>			
	\$0.00 – \$150.00			
Per event, per participant	Min. Fee incl. GST: \$150.00			

## Governance

### Miscellaneous

Removable media – complete minutes	\$20.00	\$0.00	\$22.00	10.00%
Per request				
Election nomination deposit	\$80.00	\$0.00	\$100.00	25.00%
Per page				
Policy manual	\$70.00	\$0.00	\$73.50	5.00%
Per page				



## Index of all Fees

### 1

1 Day Pass	[Flexi Pass (Gym, Fitness Classes, Aquatics and Casual Sport)]	8
100 or more lots	[Form 24 Preliminary Strata Approval]	23
1-on-1 30 minute session	[Personal Training]	8
1-on-1 60 minute session	[Personal Training]	8

### 2

25m lane	[Facility Hire]	6
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### 3

30 Day Pass	[Flexi Pass (Gym, Fitness Classes, Aquatics and Casual Sport)]	8
30 minute session weekday	[Swim School]	3
30 minute session weekend	[Swim School]	4

### 4

45 minute session weekday	[Swim School]	4
45 minute session weekend	[Swim School]	4

### 5

50m lane	[Facility Hire]	6
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### 6

6 lots, up to 100 lots (1st 6 lots)	[Form 24 Preliminary Strata Approval]	23
6 lots, up to 100 lots (subsequent lots)	[Form 24 Preliminary Strata Approval]	23
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A2 size – printing	[Archival Search – Plan Printing/Scanning]	23
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A3 size – 10 or more pages	[General Copying and/or Printing]	35
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## A [continued]

Administration fee - special requests	[General]	31
Administration: online booking fee	[Administration]	8
Adult	[Aquatics Casual Entry]	3
Adult 10 visit pass	[12 Month Swim Pass]	3
Adult 20 visit pass	[12 Month Swim Pass]	3
Adult 5 visit pass	[12 Month Swim Pass]	3
Adult concession	[Aquatics Casual Entry]	3
Adult concession 10 visit pass	[12 Month Swim Pass]	3
Adult concession 20 visit pass	[12 Month Swim Pass]	3
Adult concession 5 visit pass	[12 Month Swim Pass]	3
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Approval for venue application (Reg 19B)	[Pollution Control]	30
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## B [continued]

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Commercial group	[Casual Hire – (Exclusive Use)]	19
Commercial group	[Casual Hire – (Exclusive Use)]	19
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Commercial groups/events	[Sports Ground – Casual Use (Social Sports Events)]	17
Commercial groups/events	[Sports Ground – Casual Use (Social Sports Events)]	17
Commercial junior sporting use	[Juniors and Schools Reserve Hire]	18
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## C [continued]

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Creche fees – group, extra hours, booked	[Creche Fees]	10
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Dangerous dog 1 year	[Dog Registration]	12
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## E [continued]

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GO Edwards Reserve – gazebo	[General]	19
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Heavy use (minimum)	[Bonds]	21
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## I [continued]

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Netball team fee	[Sports Hall – Junior Sports]	5
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Over \$20,000	[Construction Training Fund Levy]	27

## P

Parking fee - off street - max fee per day	[Parking]	13
Parking fee - off street - per hour	[Parking]	13
Parking fee - on street - max fee per day	[Parking]	13
Parking fee - on street - per hour	[Parking]	13
Parking permit application/renewal fee	[Parking]	13
Parking work zone signage and installation	[Parking Work Zone Permits]	13
Partial closure of road or right-of-way or principal shared path for works of a temporary nature	[Road Closures]	33
Pay vehicle per month	[Parking Work Zone Permits]	13
Per vehicle per day	[Parking Work Zone Permits]	13
Permanent bay (car park) - application fee	[Permanent Bay in Paid Car Park]	14
Permanent bay fee - per day	[Permanent Bay in Paid Car Park]	14
Permanent closure of thoroughfare	[Road Closures]	33
Permit to excavate and/or place materials on road or right-of-way	[Activities on Thoroughfares Permits]	32
Permit to keep bees or poultry	[Other Health Fees]	31
Photocopying	[Freedom of Information]	15
Plan scanning – A0,A1 or A2	[Archival Search – Plan Printing/Scanning]	23

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## P [continued]

Plaque, park/street furniture, tree, fountain, statue, public artwork and/or sign	[Commemorative Recognition]	32
Policy manual	[Miscellaneous]	36
Postage	[Freedom of Information]	15
Pre-season training	[Seasonal Charges]	18
Private 1-on-1 sessions weekday	[Swim School]	4
Private 1-on-1 sessions weekend	[Swim School]	4
Private 1-on-2 sessions weekday	[Swim School]	4
Private 1-on-2 sessions weekend	[Swim School]	4
Private Parking Sign and Installation (Per sign)	[Private Parking Agreements]	13
Program or workshop attendance	[Other Items]	16
Program/event fee	[Programs and Sessions]	15
Programs (members)	[Casual Entry Fees]	9
Programs (non-members)	[Casual Entry Fees]	9
Public building approval/variation – high risk	[Health (Public Buildings) Reg. 1992 Applications]	28
Public building approval/variation – low risk	[Health (Public Buildings) Reg. 1992 Applications]	29
Public building approval/variation – medium risk	[Health (Public Buildings) Reg. 1992 Applications]	28
Public holiday booking surcharge	[Facility Hire]	7

## R

Reg 18 late application fee	[Pollution Control]	30
Register private parking agreement	[Private Parking Agreements]	13
Registration – 1 year	[Cat Registration]	11
Registration – 3 year	[Cat Registration]	11
Registration – lifetime	[Cat Registration]	11
Registration – part year (after 31 May)	[Cat Registration]	11
Rehabilitation	[Memberships]	8
Reinspection Fee	[Other Health Fees]	31
Release of animal after hours	[Animal Care Facility]	10
Removable media – complete minutes	[Miscellaneous]	36
Replace an occupancy permit for an existing building	[Occupancy Permits and Building Approval Certificate Applications]	27
Replacement occupancy permit for permanent change of the building's use classification	[Occupancy Permits and Building Approval Certificate Applications]	26
Replacement tree & materials	[Parks and Gardens]	35
Research and collation	[Freedom of Information]	14
Reserve hire solely for parking	[Events Management]	21
Resident notification letter	[Events Management]	21
Reviewing and approval of complex TMP for work zone permit for works lasting more than one calendar month	[Traffic Management Plan]	32
Reviewing and approval of TMP for short term works lasting less than one calendar month	[Traffic Management Plan]	32
Right of way protection bond for access, construction /reinstatement	[Works Bond]	33
Road reserve protection fee	[Activities on Thoroughfares Permits]	32
Room Hire Discount (charitable/community groups)	[Facility Hire]	7

## S

Sale of impounded vehicle	[Vehicle Impound/Towing Fees]	11
School Booking - Student entry	[Aquatics Casual Entry]	3
School session	[Swim School]	4
Seasonal usage of clubrooms/pavilions	[Bonds]	21
Seize, impound and release fee dog or cat	[Animal Care Facility]	10
Seize, impound and release other animal	[Animal Care Facility]	10
Settlement agency search – orders and requisitions only	[Miscellaneous]	15
Settlement agency search – orders, requisitions and rates	[Miscellaneous]	15
Settlement agency search – rates only	[Miscellaneous]	15
Settlement inquiry	[Other Health Fees]	31
Shellfish, crustacean processing business	[Offensive Trades (Fees) Reg. 1976]	28
Shopping trolley impound/release fee	[Other Impound fees]	11
Sign in a public place – application	[Activities on Thoroughfares Permits]	32
Sign in a public place – renewal	[Activities on Thoroughfares Permits]	32
Signage	[Other Impound fees]	11
Signs where planning approval required	[Other Fees For Development]	25

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Fee Name	Parent Name	Page
<b>S [continued]</b>		
Site Inspection Fee - Bond release	[Works Bond]	33
Site inspection Fee - infrastructure compliance checks	[Activities on Thoroughfares Permits]	32
Skip bin on the verge - for lesser than 30 days	[Activities on Thoroughfares Permits]	32
Skip bin on the verge - for longer than 30 days	[Activities on Thoroughfares Permits]	32
Small court hire	[Court Hire]	6
Small room or office (peak)	[Facility Hire]	7
Soccer team fee	[Sports Hall – Adult Sports]	5
Soccer team fee	[Sports Hall – Junior Sports]	5
Special access arrangements	[Freedom of Information]	15
Special event (minimum)	[Bonds]	21
Special events - commercial - high risk	[Events Management]	20
Special events - commercial - low risk	[Events Management]	20
Special events - commercial - medium risk	[Events Management]	20
Special events - not for profit - high risk	[Events Management]	20
Special events - not for profit - low risk	[Events Management]	20
Special events - not for profit - medium risk	[Events Management]	20
Special events - unincorporated/individuals - high risk	[Events Management]	20
Special events - unincorporated/individuals - low risk	[Events Management]	20
Special events - unincorporated/individuals - medium risk	[Events Management]	21
Specialist advice, such as advice in relation to heritage matters, required in relation to the application.	[Additional Costs and Expenses Payable by Applicants]	25
Specific assessment, such as an environmental assessment, required in relation to the application	[Additional Costs and Expenses Payable by Applicants]	25
Spoilt food condemnation	[Food Safety]	29
Sports carnivals, fairs, fetes etc.	[Juniors and Schools Reserve Hire]	18
Sports clinics and sports staff: junior program fee 1	[Sports Clinics and Sports Staff]	6
Sports clinics and sports staff: team coaching fee	[Sports Clinics and Sports Staff]	6
Sports coach	[Sports Clinics and Sports Staff]	5
Sports equipment hire	[Court Hire]	6
Sports floodlighting - 100 lux	[Seasonal Charges]	18
Sports floodlighting - 200 lux	[Seasonal Charges]	18
Sports floodlighting - 50 lux	[Seasonal Charges]	18
Sports umpire	[Sports Clinics and Sports Staff]	6
Stage hire	[Facility Hire]	7
Standard single visit	[Casual Entry Fees]	9
Stationary items	[Other Items]	16
Sterilised registration – 1 year	[Dog Registration]	11
Sterilised registration – 3 years	[Dog Registration]	12
Sterilised registration – lifetime	[Dog Registration]	12
Street listing and/or ownership roll	[Administrative Fees]	14
Strength For Life	[Casual Entry Fees]	9
Strength For Life	[Memberships]	7
Strength for Life Multipass	[Casual Entry Fees]	9
Sump fence contribution (super six or colourbond)	[General]	31
Supervised access	[Freedom of Information]	15
Surrender of cats or dogs	[Animal Care Facility]	10
Swimming carnivals: Lane hire	[Facility Hire]	6
Swimming pool inspections (maximum)	[Other Fees and Charges]	28

<b>T</b>		
Team nomination	[Sports Hall – Adult Sports]	5
Team nomination	[Sports Hall – Junior Sports]	5
Team withdrawal fine	[Sports Hall – Adult Sports]	5
Technical resources and equipment, such as computer modelling, required in relation to the application	[Additional Costs and Expenses Payable by Applicants]	25
Teen Fit Training	[Casual Entry Fees]	9
Temp bike parking – community group	[Equipment and Services]	15
Temp bike parking – corporate	[Equipment and Services]	15
Temporary membership	[Other Items]	16
Temporary occupancy permit for an incomplete building	[Occupancy Permits and Building Approval Certificate Applications]	26
Term Training Program	[Casual Entry Fees]	9

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## T [continued]

Ticketed business event	[Town Events]	36
Time extension to permit	[Other Building and Demolition Permit Fees]	26
Time line	[Local History]	16
Towing abandoned vehicle	[Vehicle Impound/Towing Fees]	10
Town of Victoria Park number plates	[Fleet]	35
Town-wide promotion 30 minutes free parking for the first session each day for the same vehicle.	[Parking]	12
Traffic count - new and existing, per classified report	[Traffic Engineering and Management]	33
Training	[Seasonal Charges]	18
Training (CPR, first Aid, bronze medallion)	[Swim School]	4
Transfer of licence, permit, registrations	[Other Health Fees]	31
Tree removal – Helliwell tree asset value	[Parks and Gardens]	35
Tree works - administration	[Parks and Gardens]	35
Tree works - new tree maintenance (3 years)	[Parks and Gardens]	34
Tree works - pruning, removal & stump grinding	[Parks and Gardens]	35
Tree works - tree planting	[Parks and Gardens]	34

## U

Unincorporated community groups/Individual	[Sports Ground – Casual Use (Social Sports Events)]	17
Unincorporated community groups/Individual	[Sports Ground – Casual Use (Social Sports Events)]	17
Unincorporated community groups/Individual	[Sports Ground – Casual Use (Social Sports Events)]	17
Unincorporated community groups/Individuals	[Casual Hire – (Exclusive Use)]	19
Unincorporated community groups/Individuals	[Casual Hire – (Exclusive Use)]	19
Unincorporated community groups/Individuals	[Casual Hire – (Exclusive Use)]	19
Unsterilised registration – 1 year	[Dog Registration]	11
Unsterilised registration – 3 years	[Dog Registration]	11
Unsterilised registration – lifetime	[Dog Registration]	11
Up to, and including 5 lots (1st 5 lots)	[Form 24 Preliminary Strata Approval]	23
Up to, and including 5 lots (subsequent lots)	[Form 24 Preliminary Strata Approval]	23
Utilities	[Seasonal Charges]	18
Utilities fee	[General]	20

## V

Venue hire for photography	[Other Items]	16
Verge reinstatement bond	[Works Bond]	33
Vic Park community space	[General]	20
Volleyball Court Hire	[Court Hire]	6
Volleyball team fee	[Sports Hall – Adult Sports]	5

## W

Water sampling – Analysis costs	[Water Sampling]	30
Water sampling – By request	[Water Sampling]	30
Weekly 11 to 40 people, non exclusive use	[Group Fitness and Personal Training (General Purpose, Not Event)]	19
Weekly 5 to 10 people, non exclusive use	[Group Fitness and Personal Training (General Purpose, Not Event)]	19
Weekly over 40 people, non exclusive use	[Group Fitness and Personal Training (General Purpose, Not Event)]	19
Weekly service	[Rubbish Service Charges per Service per Annum (660L Bins General Waste)]	34
Weekly service	[Rubbish Service Charges per Service per Annum (1,100L Bins General Waste)]	34
Weekly service – non rated/exempt (non-residential)	[Recycling Service Charges per Service per Annum (660L Bins Recycling)]	34
Weekly service (non-residential)	[Additional – Recycling Service (660L Bins Recycling)]	34
Weekly service (non-residential)	[Recycling Service Charges per Service per Annum (1,100L Bins Recycling)]	34
Weekly Service (non-residential)	[Recycling Service Charges per Service per Annum (240L Bins Recycling)]	33
Withdraw private parking agreement infringement	[Private Parking Agreements]	13
Work zone - footpath, verge and street	[Activities on Thoroughfares Permits]	32
Written planning advice	[Other Fees and Charges]	25

## Other

\$20m or more estimated cost	[Development Assessment Panel Application Fees]	24
\$30 for 30 days all access membership	[Administration]	8



**Town of Victoria Park**  
**Capital Works Program**  
**For the year ended 30 June 2026**

Category	Type	Project Name	Grants and Contributions			Sales of Municipal Fund		
			Project Cost (\$)	Reserve (\$)	Asset (\$)	Fund (\$)		
Infrastructure			8,295,655	3,020,322	1,293,000	0	3,982,333	
Artwork	New	New Public Art - Elizabeth Baillie Precinct	150,000	0	150,000	0	0	
Artwork Total			150,000	0	150,000	0	0	
Drainage	Renewal	45 Mackie Street - Drainage investigation and design works	50,000	0	0	0	50,000	
		57 Dane Street - Drainage investigation and design works	50,000	0	0	0	50,000	
		12 Planet Street - Drainage investigation and design works	30,000	0	0	0	30,000	
		33 Canterbury Tce - Drainage design works and construction	200,000	0	200,000	0	0	
		ROW125 - Drainage design works and construction	100,000	0	100,000	0	0	
Drainage Total			430,000	0	300,000	0	130,000	
Parks	New	John Macmillan Playground - Softfall	150,000	0	0	0	150,000	
		UFS - Urban Centre Greening Program	65,000	0	65,000	0	0	
		UFS - Elizabeth Baillie - Stage 2 eco zoning	40,000	0	40,000	0	0	
		UFS - Kent St Ecological Corridor - Stage 6 eco zoning	80,000	0	80,000	0	0	
		UFS - 76 Plant Street Sump and 28 Ramsden Road - Micro park green basin projects	75,000	0	75,000	0	0	
		UFS - Tree planting into street verges	228,000	0	228,000	0	0	
	Renewal	Hawthorne Reserve - Drinking fountain	12,000	0	0	0	12,000	
		Parnham Park - Drinking fountain	12,000	0	0	0	12,000	
		Rotary Park - Drinking fountain	12,000	0	0	0	12,000	
		Rayment Reserve - Benches	10,000	0	0	0	10,000	
		Kensington Bushland - Benches	6,000	0	0	0	6,000	
		Rotary Park - Benches	1,500	0	0	0	1,500	
		Shepperton Road Reserve - Benches	1,500	0	0	0	1,500	
		State Street Reserve - Benches	1,500	0	0	0	1,500	
		Fletcher Park - Fertigation unit	15,000	0	0	0	15,000	
		Fletcher Park - Bollards	56,000	0	0	0	56,000	
		Houghton Reserve - Bollards	23,000	0	0	0	23,000	
		Parnham Park - Playground and play equipment	100,000	0	0	0	100,000	
		Harold Rossiter Park - Lighting	16,000	0	0	0	16,000	
	Upgrade	Victoria Park Carlisle Bowling Club - Synthetic turf	18,413	9,206	0	0	9,207	
Parks Total			922,913	9,206	488,000	0	425,707	
Pathways	New	Hordern Street - New pathway connections	140,000	0	140,000	0	0	
	Renewal	Beatty Ave - Pathway renewal	15,000	0	15,000	0	0	
		Berwick Street - Pathway renewal	80,000	0	80,000	0	0	
		Oats Street - Pathway renewal	80,000	0	80,000	0	0	
		Mint Street - Pathway renewal	40,000	0	40,000	0	0	
Pathways Total			355,000	0	355,000	0	0	
Roads	New	Bike Network - Micro improvements	26,000	0	0	0	26,000	
		ACROD Bay(s) installation	15,000	0	0	0	15,000	
	Renewal	Road Renewal Program - Harper Road	562,428	0	0	0	562,428	





Category	Type	Project Name	Grants and Contributions			Sales of Municipal Fund		
			Project Cost (\$)	Reserve (\$)	Asset (\$)	Fund (\$)		
Ir Roads	Renewal	MRRG Rehabilitation - Etwell Street (Basinghall Street to Westminster Street)	298,449	198,966	0	0	99,483	
		MRRG Rehabilitation - Etwell Street (Sussex Street to Basingahl Street)	234,357	156,238	0	0	78,119	
		MRRG Rehabilitation - Oats Street (Planet Street to Tuckett Street)	393,578	258,893	0	0	134,685	
		MRRG Rehabilitation - Oats Street (Shepperton Road to Albany Hwy)	228,140	149,946	0	0	78,194	
		MRRG Rehabilitation - Rutland Avenue (Welshpool Road to Oats Street)	738,646	490,145	0	0	248,501	
	Upgrade	Black Spots Project - Alday St and Burlington St Intersection	285,000	190,000	0	0	95,000	
		Black Spots Project - Bishopsgate St and Lion St Intersection	212,500	141,667	0	0	70,833	
		Black Spots Project - Robert St, Star St and Howick St Intersection	596,053	397,369	0	0	198,684	
		Black Spots Project - Temple St and Gloucester St Intersection	512,591	347,727	0	0	164,864	
		Low-Cost Urban Road Safety Program	300,000	300,000	0	0	0	
		Road to Recovery Revenue Forecast		380,165	0	0	(380,165)	
		Skinny Street Program - Harper Street	150,000	0	0	0	150,000	
		Archer/Mint Street Streetscape Improvement Stage 1A - Speed cushion retrofitting works	585,000	0	0	0	585,000	
		Archer/Mint Street Streetscape Improvement Stage 1B - between Raleigh to Bishopsgate and Planet to Mars Streets	1,300,000	0	0	0	1,300,000	
	Roads Total		6,437,742	3,011,116	0	0	3,426,626	
Property, Plant and Equipment			3,549,800	200,000	1,324,950	155,550	1,869,300	
Buildings	New	METRONET Long Park Toilet Block	200,000	200,000	0	0	0	
	Renewal	Aqualife - Boiler system renewal	348,000	0	0	0	348,000	
		Library Staff Workroom - Refurbishment	99,000	0	0	0	99,000	
		Administration Building - Refurbishment	650,000	0	0	0	650,000	
		12 Kent Street - Mechanical and hydraulic services	13,650	0	0	0	13,650	
		4 Temple Street - Mechanical and hydraulic services	7,800	0	0	0	7,800	
		6 Temple Street - Mechanical and hydraulic services	42,900	0	0	0	42,900	
		874 Albany Highway - Mechanical and hydraulic services	3,900	0	0	0	3,900	
		Aqualife - Mechanical, hydraulic and superstructure services	189,150	0	0	0	189,150	
		Victoria Park Bowling Club - Mechanical and hydraulic services	5,850	0	0	0	5,850	
		Administration Building - Mechanical and hydraulic services	4,680	0	0	0	4,680	
		Council Depot Office - Mechanical and hydraulic services	7,800	0	0	0	7,800	
		Gurney VC Community Centre and RSL - Mechanical and hydraulic services	23,400	0	0	0	23,400	
		Harold Hawthorne - Mechanical and hydraulic services	98,800	0	0	0	98,800	
		Higgins Park Tennis Club (Club House) - Mechanical and hydraulic services	11,700	0	0	0	11,700	
Buildings Total		Malublliai - Mechanical and hydraulic services	6,500	0	0	0	6,500	
		PCYC - Mechanical and hydraulic services	18,720	0	0	0	18,720	
		Victoria Park Community Centre - Mechanical and hydraulic services	3,900	0	0	0	3,900	
		Billabong Childcare Victoria Park - Mechanical and hydraulic services	17,550	0	0	0	17,550	
	Upgrade	21 Lichfield Street - Demolish and enlarge parkland	60,000	0	60,000	0	0	
Furniture and Equipment	New	Waste FOGO Bins	1,813,300	200,000	60,000	0	1,553,300	
			600,000	0	600,000	0	0	
Furniture and Equipment Total			600,000	0	600,000	0	0	
	New	New - 1 x Electric or Hybrid Vehicle	35,000	0	35,000	0	0	
	Renewal	Aqualife - Gym equipment replacement	99,000	0	0	0	99,000	
		Leisurelife - Digital scoreboard replacements	17,000	0	0	0	17,000	



Category	Type	Project Name	Grants and		Sales of	
			Project Cost	Contributions	Reserve	Asset
			(\$)	(\$)	(\$)	Fund (\$)
Plant and Equipment	Renewal	Replace - 151 VPK Speed Trailer	44,000	0	40,500	3,500
		Replace - Trimax Steith S3 Winged Mow Deck	36,000	0	31,500	4,500
		Replace - Vehicle hoist at workshop	24,000	0	20,500	3,500
		Minor Plant Renewal	20,000	0	20,000	0
		Replace - Wacker Plate Compactor DPU6055	18,000	0	16,000	2,000
		Replace - Mobile HP Water Cleaner Aussie Pumps	7,000	0	6,350	650
		Replace - Mow Master DC30H Reel Mower	6,500	0	5,600	900
		Replace - 160 VPK - Truck Light	165,000	0	133,000	32,000
		Replace - 131 VPK - Truck Light (LR) 4 Isuzu Engineering	150,000	0	127,000	23,000
		Replace - 1HAJ096 Mitsubishi Triton Dual Cab	35,000	0	19,500	15,500
		Replace - 127 VPK VW Caddy Rangers	48,500	0	34,500	14,000
		Replace - 117 VPK Mitsubishi Triton Single Cab Tray	32,500	0	19,000	13,500
		Replace - 1HFT043 Toyota Corolla Hybrid	34,000	0	21,500	12,500
		Replace - 144 VPK Isuzu D-Max Ute	32,500	0	17,500	15,000
		Replace - 1GWS019 Holden Colorado Tray Back Ute	32,500	0	17,500	15,000
Plant and Equipment Total			836,500	0	564,950	155,550
Information Technology	New	Administration Meeting Rooms - MS Teams hardware	30,000	0	0	30,000
	Renewal	Upgrade of Communication Rooms	70,000	0	0	0
		Network switches replacement	100,000	0	100,000	0
		Administration desktop equipment replacement	100,000	0	0	100,000
Information Technology Total			300,000	0	100,000	0
Capital Works Probram Total			11,845,455	3,220,322	2,617,950	155,550
						5,851,633

**Town of Victoria Park**  
**Carry Forward Works Program**  
**For the year ending 30 June 2026**

		Project Cost	Grants and Contributions	Reserve	Sales of Asset	Borrowing	Municipal Fund
Project		(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
<b>Capital</b>		<b>13,812,350</b>	<b>3,762,248</b>	<b>3,657,698</b>	<b>47,563</b>	<b>2,200,000</b>	<b>4,144,841</b>
<b>Infrastructure</b>		<b>12,489,676</b>	<b>3,762,248</b>	<b>2,836,761</b>	<b>-</b>	<b>2,200,000</b>	<b>3,690,667</b>
<b>Artworks</b>	594 Public Art: McCallum Park	45,000	-	45,000	-	-	-
<b>Other Infrastructure</b>		<b>691,942</b>	<b>-</b>	<b>227,457</b>	<b>-</b>	<b>-</b>	<b>464,485</b>
590 Construction of ROW 130 Milford Street		271,485	-	-	-	-	271,485
592 Improvement to Public Lighting		75,000	-	75,000	-	-	-
593 Pedestrian Infrastructure Improvement - Phase 2		103,000	-	-	-	-	103,000
733 ROW 46 Upgrade		242,457	-	152,457	-	-	90,000
<b>Parks</b>		<b>4,438,032</b>	<b>532,251</b>	<b>729,512</b>	<b>-</b>	<b>2,200,000</b>	<b>976,269</b>
601 McCallum Park Active Area		32,918	-	-	-	-	32,918
607 Victoria Park Green Basins Program (UFS)		69,769	-	69,769	-	-	-
608 Urban Centre Greening Program (UFS)		218,428	-	218,428	-	-	-
610 Urban Ecosystems Program (UFS)		156,156	-	139,965	-	-	16,191
613 Elizabeth Baillie Park Masterplan		2,200,000	-	-	-	2,200,000	-
616 Kent Street Sandpit Bushland Management Project		541,350	-	241,350	-	-	300,000
625 Victoria Park Carlisle Bowling Club - Synthetic Bowling Green		295,000	147,500	-	-	-	147,500
635 McCallum Park and Taylor Reserve - Detailed Design		351,642	229,751	-	-	-	121,891
636 Higgins Park Playground and Surrounds Upgrade - Design and Construct		248,939	-	-	-	-	248,939
637 Elizabeth Baillie Park - Transformer		250,000	155,000	-	-	-	95,000
639 Burswood Station East - Stiles Griffiths Reserve upgrade		60,000	-	60,000	-	-	-
640 Duncan Street Reserve - Upgrades		13,830	-	-	-	-	13,830
<b>Pathways</b>		<b>1,444,345</b>	<b>1,444,345</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
641 Rutland Avenue Shared Path		1,444,345	1,444,345	-	-	-	-
<b>Roads</b>		<b>5,870,357</b>	<b>1,785,652</b>	<b>1,834,792</b>	<b>-</b>	<b>-</b>	<b>2,249,913</b>
751 Shepperton and Miller Intersection		1,361,418	907,611	226,828	-	-	226,979
819 Traffic Calming - Rathay Street (Berwick Street to Anketell Street)		12,000	-	-	-	-	12,000
820 Road rehabilitation - Withnell Street (Swansea Street to Read Street)		127,710	-	-	-	-	127,710
821 Road Rehabilitation - Read Street (Withnell Street to Oats Street)		64,240	-	-	-	-	64,240
822 Road rehabilitation - Carson Street (Baillie Avenue to Balmoral		242,292	-	-	-	-	242,292
824 Mars (Mercury to Cohn)		332,240	-	166,121	-	-	166,119
825 Hampshire (Albany to Devenish)		618,884	-	618,884	-	-	-
829 Rathay (Albany to Horden)		66,248	-	33,124	-	-	33,124





Project		Project Cost (\$)	Grants and Contributions (\$)	Reserve (\$)	Sales of Asset (\$)	Borrowing (\$)	Municipal Fund (\$)
830	Bishopsgate (Cohn to Oats)	161,729	-	80,865	-	-	80,864
831	State (Gloucester to Albany)	411,918	-	205,959	-	-	205,959
832	Leichardt (Berwick to Albany)	404,919	-	202,460	-	-	202,459
833	Whiteford (Berwick to Devenish)	266,704	-	133,353	-	-	133,351
834	Paltridge (Roberts to Cul-de-sac)	334,395	-	167,198	-	-	167,197
837	Skinny Streets Improvements 2024/25	111,753	-	-	-	-	111,753
838	Low Cost Urban Road Safety Program - Raphael Park Cell Select	250,804	250,804	-	-	-	-
839	Intersection Improvement - Star Street and Lion Street	500,000	333,333	-	-	-	166,667
840	Intersection Improvement - Mint Street and Beatty Avenue	17,000	6,296	-	-	-	10,704
841	Intersection Improvement - Mint Street and Hubert Street	65,700	25,515	-	-	-	40,185
842	Burswood South Streetscape Improvement Plan: Detailed Design	64,783	-	-	-	-	64,783
843	Archer / Mint Street Streetscape Improvement Plan: Stage 1B	145,700	-	-	-	-	145,700
844	State Street & Albany Highway OSNP4	309,920	262,093	-	-	-	47,827
Property, Plant and Equipment		1,322,674	-	820,937	47,563	-	454,174
Buildings		292,674	-	-	-	-	292,674
518	Hydraulic Services Component Renewal - 28 x Hot Water	84,500	-	-	-	-	84,500
520	Electrical Services Component Renewal - Light Fittings	26,952	-	-	-	-	26,952
521	Fire Services Component Renewal - Smoke/Heat Detectors and Fire Hose	18,990	-	-	-	-	18,990
523	Roof and Building External Component Renewal - Outhouses	63,182	-	-	-	-	63,182
526	Aqualife - New Aircon Coils for Plant Room	99,050	-	-	-	-	99,050
Furniture and Equipment		700,000	-	700,000	-	-	-
551	New CCTV Cameras and Associated Works - Macmillan Park	100,000	-	100,000	-	-	-
553	FOGO Bin System Rollout - Stage 1	600,000	-	600,000	-	-	-
Plant and Machinery		330,000	-	120,937	47,563	-	161,500
716	Tipper Truck - Replace 124 VPK Isuzu NPR 75-190	135,000	-	120,937	14,063	-	-
848	Footpath Sweeper - Replace 136V/PK	160,000	-	-	16,500	-	143,500
853	Fleet - Replace 119VPK Holden Colorado	35,000	-	-	17,000	-	18,000
Operating		630,251	153,750	-	-	-	476,501
Place Planning		514,011	153,750	-	-	-	360,261
132	Your Move Active Travel Project	5,000	-	-	-	-	5,000
150	McCallum Park Package 3 Concept Design	100,000	-	-	-	-	100,000
151	McCallum Park and Taylor Reserve Masterplan	30,000	-	-	-	-	30,000
153	Sports Lighting Audit	3,147	-	-	-	-	3,147
154	Public Realm Guideline Review	10,000	-	-	-	-	10,000
160	Higgins Park Tennis - Football Clubroom Options Analysis	70,000	-	-	-	-	70,000



Project		Project Cost (\$)	Grants and Contributions (\$)	Reserve (\$)	Sales of Asset (\$)	Borrowing (\$)	Municipal Fund (\$)
167	Albany Highway Precinct Plan: Victoria Park Town Centre	165,864	-	-	-	-	165,864
169	Oats Street Precinct Structure Plan	50,000	153,750	-	-	-	(103,750)
173	Heritage and Character Study	80,000	-	-	-	-	80,000
Project Management		116,240	-	-	-	-	116,240
455	Archer/Mint Street Detailed Design	18,900	-	-	-	-	18,900
456	Higgins Park Masterplan	37,340	-	-	-	-	37,340
468	Structural Assessments	5,000	-	-	-	-	5,000
469	Elizabeth Baillie Precinct	55,000	-	-	-	-	55,000
Carry Forward Works Program Total		14,442,601	3,915,998	3,657,698	47,563	2,200,000	4,621,342





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