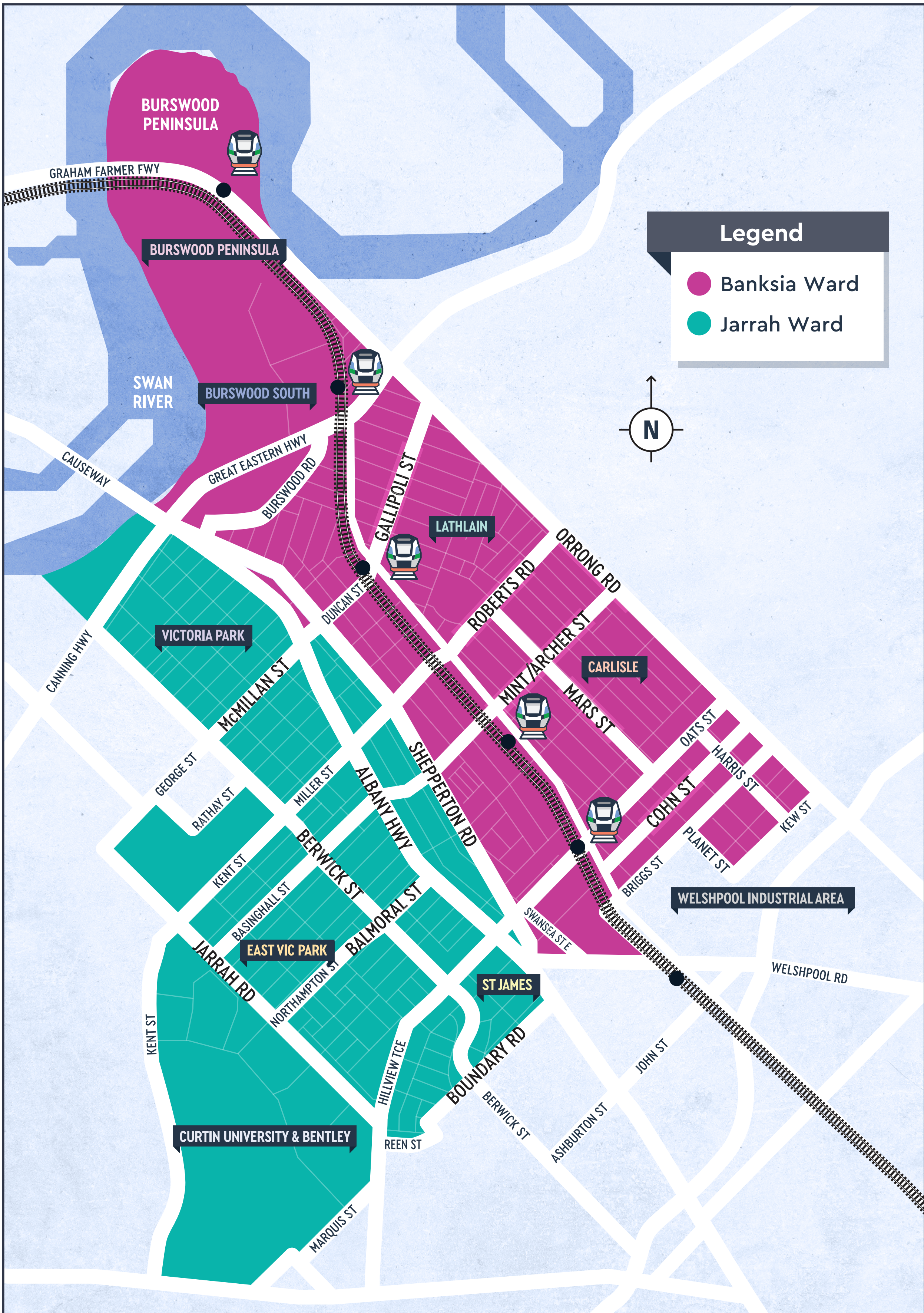
Town of Victoria Park

ANNUAL BUDGET 2026 - 2027

victoriaparkwa.gov.au

WE'RE OPEN VIC PARK



MAYOR

Karen Vernon
0407 448 336
kvernon@vicpark.wa.gov.au
Term expires: Oct 2027

BANKSIA WARD

COUNCILLOR

Claire Anderson
0416 199 745
canderson@vicpark.wa.gov.au
Term expires: Oct 2027

COUNCILLOR

Peter Melrosa
0411 588 614
pmelrosa@vicapark.wa.gov.au
Term expires: Oct 2027

DEPUTY MAYOR

Lindsay Miles
0435 561 156
lmiles@vicpark.wa.gov.au
Term expires: Oct 2025

COUNCILLOR

Scott Ingram
0459 977 982
singram@vicpark.wa.gov.au
Term expires: Oct. 2029

JARRAH WARD

COUNCILLOR

Andra Biondi
0474 447 791
abiondi@vicpark.wa.gov.au
Term expires: Oct. 2029

COUNCILLOR

Sky Croeser
scroeser@vicpark.wa.gov.au
Term: Oct 2027

COUNCILLOR

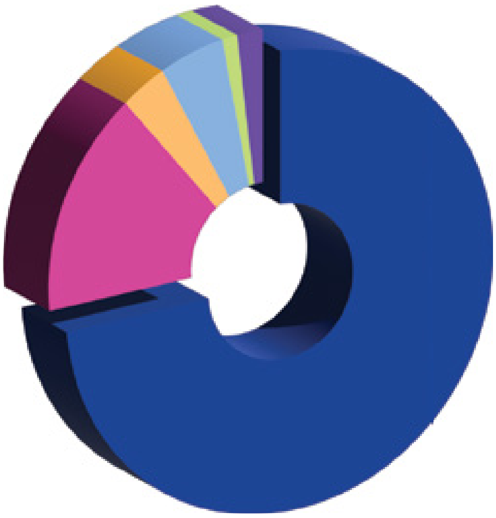
Jack Gordon-Manley
0480 370 536
jgordonmanley@vicpark.wa.gov.au
Term expires: Oct. 2029

COUNCILLOR

Daniel Minson
0432 904 111
dminson@vicpark.wa.gov.au
Term expires: Oct 2027

Where is my money going?

Revenue



Rates $57m
Fees and charges $11.8m
Grants, subsidies and contributions $2.7m
Interest revenue $3.7m
Other revenue $0.7m
Profit on asset disposals $1.5m

Expenses

Employee costs $32.8m
Materials and contracts $28m
Depreciation $13.3m
Utility charges $2.1m
Finance costs $0.2m
Insurance $0.7m
Other expenditure $1.9m

Investing in our assets

Roads & pathways
$6,011,498

Buildings
$791,000

Plant & machinery
$623,500

Urban Forest Strategy
$483,000

Public lighting
$420,000

Parks & reserves
$1,859,000

Drainage
$555,000

TOWN OF VICTORIA PARK

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2027

LOCAL GOVERNMENT ACT 1995

TABLE OF CONTENTS

The Town of Victoria Park a Class 2 local government conducts the operations of a local government with the following community vision:

The Town of Victoria Park: A dynamic place for everyone.

TOWN OF VICTORIA PARK
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Est. Actual	2025/26 Budget
Revenue		$	$	$
Rates	2(a)	57,276,320	55,675,733	55,338,147
Grants, subsidies and contributions		2,680,827	3,005,812	2,165,124
Fees and charges	15	11,821,233	11,734,314	11,044,604
Interest revenue	10(a)	3,747,183	3,753,881	3,910,500
Other revenue		701,864	1,147,494	864,338
		76,227,427	75,317,234	73,322,713
Expenses				
Employee costs		(32,804,371)	(30,592,575)	(29,888,266)
Materials and contracts		(28,059,771)	(26,158,355)	(27,885,324)
Utility charges		(2,147,148)	(2,192,457)	(1,815,148)
Depreciation	6	(13,323,553)	(12,316,196)	(12,277,614)
Finance costs	10(c)	(152,702)	(109,473)	(109,473)
Insurance		(656,323)	(620,101)	(819,408)
Other expenditure		(1,874,250)	(1,724,674)	(1,555,273)
		(79,018,118)	(73,713,831)	(74,350,506)
		(2,790,691)	1,603,403	(1,027,793)
Capital grants, subsidies and contributions		8,561,257	4,775,650	6,982,570
Profit on asset disposals	5	1,541,481	120,319	20,319
Loss on asset disposals	5	0	(30,407)	(101,153)
		10,102,738	4,865,562	6,901,736
Net result for the period		**7,312,047**	**6,468,965**	**5,873,943**
Total other comprehensive income for the period		**0**	**0**	**0**
Total comprehensive income for the period		**7,312,047**	**6,468,965**	**5,873,943**

This statement is to be read in conjunction with the accompanying notes.

TOWN OF VICTORIA PARK
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2027

CASH FLOWS FROM OPERATING ACTIVITIES	Note	2026/27 Budget	2025/26 Est. Actual	2025/26 Budget
Receipts		$	$	$
Rates		57,076,320	55,413,291	55,138,147
Grants, subsidies and contributions		2,480,827	3,181,258	2,065,124
Fees and charges		11,821,233	11,734,314	11,044,604
Interest revenue		3,747,183	3,753,881	3,910,500
Goods and services tax received		0	343,382	0
Other revenue		701,864	1,147,494	864,338
		75,827,427	75,573,620	73,022,713
Payments				
Employee costs		(32,374,371)	(30,767,224)	(29,818,266)
Materials and contracts		(28,014,771)	(25,477,989)	(27,930,324)
Utility charges		(2,147,148)	(2,192,457)	(1,815,148)
Finance costs		(152,702)	(109,473)	(109,473)
Insurance paid		(656,323)	(620,101)	(819,408)
Other expenditure		(1,874,250)	(1,724,674)	(1,555,273)
		(65,219,565)	(60,891,918)	(62,047,892)
Net cash provided by operating activities	4	10,607,862	14,681,702	10,974,821
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(2,724,608)	(3,209,227)	(4,872,474)
Payments for construction of infrastructure	5(b)	(21,633,076)	(14,982,642)	(20,785,331)
Proceeds from capital grants, subsidies and contributions		5,561,257	4,521,091	5,008,132
Distributions from investments in associates		3,750,000	5,833,334	3,750,000
Proceeds from disposal of property, plant and equipment	5(a)	1,649,900	213,150	155,550
Proceeds on disposal of financial assets at amortised cost - term deposits		(2,370,155)	(4,208,543)	
Net cash (used in) investing activities		(15,766,682)	(11,832,837)	(16,744,123)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	8(a)	(3,026,054)	(2,954,386)	(2,954,387)
Proceeds from new borrowings	8(a)	2,200,000	0	2,200,000
Payments for principal portion of lease liabilities	7	(90,631)	(39,957)	0
Net cash (used in) financing activities		(916,685)	(2,994,343)	(754,387)
Net (decrease) in cash held		(6,075,505)	(145,478)	(6,523,689)
Cash at beginning of year		35,316,989	35,462,468	14,559,053
Cash and cash equivalents at the end of the year	4	**29,241,484**	**35,316,990**	**8,035,364**

This statement is to be read in conjunction with the accompanying notes.

TOWN OF VICTORIA PARK
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Est. Actual	2025/26 Budget
OPERATING ACTIVITIES				
Revenue from operating activities		$	$	$
General rates	2(a)(i)	53,312,003	50,878,923	50,543,965
Rates excluding general rates	2(a)(ii)	3,964,317	4,796,810	4,794,182
Grants, subsidies and contributions		2,680,827	3,005,812	2,165,124
Fees and charges	15	11,821,233	11,734,314	11,044,604
Interest revenue	10(a)	3,747,183	3,753,881	3,910,500
Other revenue		701,864	1,147,494	864,338
Profit on asset disposals	5	1,541,481	120,319	20,319
		77,768,908	75,437,553	73,343,032
Expenditure from operating activities				
Employee costs		(32,804,371)	(30,592,575)	(29,888,266)
Materials and contracts		(28,059,771)	(26,158,355)	(27,885,324)
Utility charges		(2,147,148)	(2,192,457)	(1,815,148)
Depreciation	6	(13,323,553)	(12,316,196)	(12,277,614)
Finance costs	10(c)	(152,702)	(109,473)	(109,473)
Insurance		(656,323)	(620,101)	(819,408)
Other expenditure		(1,874,250)	(1,724,674)	(1,555,273)
Loss on asset disposals	5	0	(30,407)	(101,153)
		(79,018,118)	(73,744,238)	(74,451,659)
Non cash amounts excluded from operating activities	3(c)	11,782,072	12,226,284	12,358,448
Amount attributable to operating activities		**10,532,862**	**13,919,599**	**11,249,821**
INVESTING ACTIVITIES				
Inflows from investing activities				
Proceeds from capital grants, subsidies and contributions		8,561,257	4,775,650	6,982,570
Proceeds from disposal of property, plant and equipment	5(a)	1,649,900	213,150	155,550
Distributions from investments in associates		3,750,000	5,833,334	3,750,000
		13,961,157	10,822,134	10,888,120
Outflows from investing activities				
Right of use assets received - non cash	5(c)	(272,655)	(125,335)	0
Acquisition of property, plant and equipment	5(a)	(2,724,608)	(3,209,227)	(4,872,474)
Acquisition of infrastructure	5(b)	(21,633,076)	(14,982,642)	(20,785,331)
Payments for financial assets at amortised cost - term deposits		0	0	
		(24,630,339)	(18,317,204)	(25,657,805)
Non-cash amounts excluded from investing activities	3(d)	272,655	125,335	0
Amount attributable to investing activities		**(10,396,527)**	**(7,369,735)**	**(14,769,685)**
FINANCING ACTIVITIES				
Inflows from financing activities				
Proceeds from new borrowings	8(a)	2,200,000	0	2,200,000
Proceeds from new leases - non cash	7	272,655	125,335	0
Transfers from reserve accounts	9(a)	4,366,124	7,953,856	6,215,648
		6,838,779	8,079,191	8,415,648
Outflows from financing activities				
Repayment of borrowings	8(a)	(3,026,054)	(2,954,386)	(2,954,387)
Payments for principal portion of lease liabilities	7	(90,631)	(39,957)	0
Transfers to reserve accounts	9(a)	(9,736,279)	(10,617,994)	(7,784,228)
		(12,852,964)	(13,612,337)	(10,738,615)
Non-cash amounts excluded from financing activities	3(e)	(272,655)	(125,335)	0
Amount attributable to financing activities		**(6,286,840)**	**(5,658,481)**	**(2,322,967)**
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus remaining at the start of the financial year	3	6,150,505	5,259,124	5,842,831
Amount attributable to operating activities		10,532,862	13,919,599	11,249,821
Amount attributable to investing activities		(10,396,527)	(7,369,735)	(14,769,685)
Amount attributable to financing activities		(6,286,840)	(5,658,481)	(2,322,967)
Surplus/(deficit) remaining after the imposition of general rates	3	**(0)**	**6,150,505**	**0**

This statement is to be read in conjunction with the accompanying notes.

TOWN OF VICTORIA PARK
FOR THE YEAR ENDED 30 JUNE 2027
INDEX OF NOTES TO THE BUDGET

1 BASIS OF PREPARATION

The annual budget of the Town of Victoria Park which is a Class 2 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the Town to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity
All funds through which the Town controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to the annual budget.

2025/26 actual balances
Balances shown in this budget as Est. 2025/26 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures
Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures
Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures
All figures shown in this statement are rounded to the nearest dollar.

Statement of Cash Flows
Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards
During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.
• *AASB 2026-1 Amendments to Australian Accounting Standards – Disclosures about Uncertainties in the Financial Statements*
• *AASB 2024-2 Amendments to Australian Accounting Standards - Classification and Measurement of Financial Instruments*
• *AASB 2024-3 Amendments to Australian Accounting Standards - Standards – Annual Improvements Volume 11*
• *AASB 2025-1 Amendments to Australian Accounting Standards – Contracts Referencing Nature-dependent Electricity*
It is not expected these standards will have an impact on the annual budget on initial application.

New accounting standards for application in future years
The following new accounting standards will have application to local government in future years:
• *AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
• *AASB 2024-4b Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*
It is not expected these standards will have an impact on the annual budget on initial application.
• *AASB 18 Presentation and Disclosure in Financial Statements*
• *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements - (Appendix D) [for not-for-profit and superannuation entities]*
These accounting standards will materially change the presentation of the annual financial report and annual budget

Critical accounting estimates and judgements
The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that affect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The annual budget is a forward-looking statement and is comprised of management estimates. As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the annual budget.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:
• Fair value measurement of assets carried at reportable value including:
• Property, plant and equipment
• Infrastructure
• Expected credit losses on financial assets
• Impairment losses of non-financial assets

TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2026/27 Budgeted rate revenue	2026/27 Budgeted interim rates	2026/27 Budgeted total revenue	2025/26 Est. Actual total revenue	2025/26 Budget total revenue
				$	$	$	$	$	$
(i) General rates									
Residential	Gross rental valuation	0.063630	14,246	468,523,112	29,812,127	100,000	29,912,127	27,852,689	27,691,671
Non-Residential	Gross rental valuation	0.107300	1,388	203,956,693	21,884,553		21,884,553	20,793,619	20,727,588
Vacant Land	Gross rental valuation	0.120900	200	12,534,000	1,515,323		1,515,323	2,232,615	2,124,706
Total general rates			15,834	685,013,805	53,212,003	100,000	53,312,003	50,878,923	50,543,965
		Minimum							
(ii) Minimum payment		$							
Residential	Gross rental valuation	1,460	2,213	45,719,780	3,230,980	0	3,230,980	4,155,395	4,159,628
Non-Residential	Gross rental valuation	1,518	189	2,093,497	285,384	0	285,384	264,060	264,060
Vacant Land	Gross rental valuation	2,321	193	2,362,350	447,953	0	447,953	377,355	370,494
Total general rates and minimum payments			18,429	735,189,432	57,176,320	100,000	57,276,320	55,675,733	55,338,147
Instalment plan charges							0	198,312	215,000
Instalment plan interest							280,000	248,327	265,000
Late payment of rate or service charge interest							260,000	305,457	175,000
							540,000	752,096	655,000

The Town did not raise specified area rates for the year ended 30th June 2027.

*Rateable Value at time of adopting budget.

All rateable properties within the district are rated according to their Gross Rental Valuation (GRV).

The general rates detailed for the 2026/27 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full payment)
Full amount of rates and charges including arrears to be paid on or before 21 September 2026, or 35 days after the date of issue appearing on the rate notice, whichever is the later.

Option 2 (Four instalments)
- First instalment to be made on or before 21 September 2026 or 35 days after the date of issue appearing on the rates notice, whichever is later including all arrears and a quarter of the current rates and service charges.
- Second instalment to be made on or before 23 November 2026, or 2 months after the due date of the first instalment, whichever is later.
- Third instalment to be made on or before 25 January 2027, or 2 months after the due date of the second instalment, whichever is later.
- Fourth instalment to be made on or before 31 March 2027, or 2 months after the due date of the third instalment, whichever is later.

Option 3 (Flexible direct debit)
First instalment to be made on or before 21 September 2026 or 35 days after the date of issue appearing on the rates notice, whichever is later.
Subsequent instalments to be made weekly, fortnightly or monthly on or before 20 June 2027.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		$	%	%
Option one				
Single full payment	21/09/2026	Nil	0.0%	8.0%
Option two				
First instalment	21/09/2026	Nil	0.0%	8.0%
Second instalment	23/11/2026	Nil	5.5%	8.0%
Third instalment	25/01/2027	Nil	5.5%	8.0%
Fourth instalment	31/03/2027	Nil	5.5%	8.0%
Option three				
Flexible direct debit	20/06/2027	Nil	5.5%	8.0%

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Town the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
Residential	Properties zoned residential and a predominant residential land use.	This rate is to contribute the ongoing maintenance and service of Town assets and services primarily used by residential ratepayers.	The rate in the dollar is to ensure that the proportion of total rate revenue derived from residential properties remains essentially consistent with previous years.
Non-Residential	Properties used for commercial and industrial purposes and any other than Residential and Vacant Land.	This rate is to contribute the ongoing maintenance and service of Town assets and services primarily used in a non-residential environment.	A higher rate in the dollar than Residential reflects the additic cost of servicing Town assets by commercial activities.
Vacant Land	Vacant properties zoned either as Residential or Non-Residential.	This rate is to encourage absent owners of vacant land to develop and infill to improve the local economy and the local visual amenity of the Town.	A higher rate in the dollar than Residential considers the development of all vacant rateable land to be in the best of the community as it will improve the vibrancy of the Town and neighbourhood centres.

(d) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
Residential	Properties zoned residential and a predominant residential land use.	This payment is considered to be the minimum contribution to the ongoing maintenance and service of Town assets and services primarily used by residential ratepayers.	The minimum payment is to ensure that the proportion of tot rate revenue derived from residential properties remains essentially consistent with previous years.
Non-Residential	Properties used for commercial and industrial purposes and any other than Residential and Vacant Land.	This payment is considered to be the minimum contribution to the ongoing maintenance and service of Town assets and services primarily used in a non-residential environment.	A higher minimum payment than Residential reflects the additional cost of servicing Town assets by commercial activities.
Vacant Land	Vacant properties zoned either as Residential or Non-Residential.	This payment is considered to be the minimum contribution to encourage absent owners of vacant land to develop and infill to improve the local economy and the local visual amenity of the Town.	A higher minimum payment than Residential considers the development of all vacant rateable land to be in the best of the community as it will improve the vibrancy of the Town and neighbourhood centres.

(e) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in $	Adopted Rate in $	Reasons for the difference
Residential	0.06461	0.06363	To prioritise the delivery of operating efficencies and cost-effective outcomes while recognising that cost of living pressures impact the ability of the ratepayers to pay for Town's services and programs.
Non-Residential	0.10917	0.10730	
Vacant Land	0.11276	0.12090	

Minimum payment	Proposed Minimum $	Adopted Minimum $	Reasons for the difference
Residential	1,482	1,460	To prioritise the delivery of operating efficencies and cost-effective outcomes while recognising that cost of living pressures impact the ability of the ratepayers to pay for Town's services and programs.
Non-Residential	1,540	1,518	
Vacant Land	2,356	2,321	

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets	Note	2026/27 Budget 30 June 2027 Carried forward	2025/26 Est. Actual 30 June 2026 Carried forward	2025/26 Budget 30 June 2026 Carried forward
Current assets		$	$	$
Cash and cash equivalents	4	29,241,484	35,316,989	8,035,364
Financial assets		44,609,035	42,238,880	45,402,396
Receivables		5,606,411	5,306,411	6,218,590
Contract assets		708,007	708,007	625,376
Inventories		1,710,116	1,680,116	1,085,981
Other assets		1,184,513	1,184,513	1,342,115
		83,059,566	86,434,916	62,709,822
Less: current liabilities				
Trade and other payables		(7,552,814)	(7,477,814)	(7,760,268)
Contract liabilities		(296,040)	(396,040)	(650,440)
Capital grant/contributions liabilities		(1,007,159)	(4,007,159)	0
Lease liabilities	7	(267,402)	(85,378)	0
Long term borrowings	8	(288,009)	(2,996,293)	(3,057,808)
Employee provisions		(4,193,101)	(3,793,101)	(4,470,000)
Other provisions		(796,409)	(766,409)	(820,000)
		(14,400,934)	(19,522,194)	(16,758,516)
Net current assets		68,658,632	66,912,722	45,951,306
Less: Total adjustments to net current assets	3(b)	(68,658,632)	(60,762,217)	(45,951,306)
Net current assets used in the Statement of Financial Activity		0	6,150,505	0

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	Note	2026/27	2025/26	2025/26
Adjustments to net current assets				
Less: Reserve accounts	9	(67,609,035)	(62,238,880)	(46,970,976)
Less: Current assets not expected to be received at end of year				
- Inventory - land held for resale		(1,605,008)	(1,605,008)	(2,038,138)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings		288,009	2,996,293	3,057,808
- Current portion of lease liabilities		267,402	85,378	0
Total adjustments to net current assets		(68,658,632)	(60,762,217)	(45,951,306)

EXPLANATION OF DIFFERENCE IN SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Amounts excluded from operating activities	Note	2026/27 Budget 30 June 2027 Carried forward	2025/26 Est. Actual 30 June 2026 Carried forward	2025/26 Budget 30 June 2026 Carried forward
		$	$	$
Less: Profit on asset disposals	5	(1,541,481)	(120,319)	(20,319)
Add: Loss on asset disposals	5	0	30,407	101,153
Add: Depreciation	6	13,323,553	12,316,196	12,277,614
Movement in current liabilities associated funds held in reserve account:				
Non cash amounts excluded from operating activities		11,782,072	12,226,284	12,358,448
(d) Amounts excluded from investing activities				
Right of use assets recognised	5(c)	272,655	125,335	0
Non cash amounts excluded from investing activities		272,655	125,335	0
(e) Amounts excluded from financing activities				
Less: Lease liability recognised	7	(272,655)	(125,335)	0
Non cash amounts excluded from financing activities		(272,655)	(125,335)	0

3. NET CURRENT ASSETS (CONTINUED)

(f) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION
The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Town's operational cycle. In the case of liabilities where the Town does not have the right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Town's intentions to release for sale.

TRADE AND OTHER PAYABLES
Trade and other payables represent liabilities for goods and services provided to the Town prior to the end of the financial year that are unpaid and arise when the Town becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES
Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Town recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES
General
Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

INVENTORY - LAND HELD FOR RESALE
Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the Town's intentions to release for sale.

SUPERANNUATION
The Town contributes to a number of superannuation funds on behalf of employees. All funds to which the Town contributes are defined contribution plans.

GOODS AND SERVICES TAX (GST)
Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES
Contract liabilities represent the Town's obligation to transfer goods or services to a customer for which the Town has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cash flows and therefore the Town measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Town applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS
Provisions are recognised when the Town has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS
Short-term employee benefits
Provision is made for the Town's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Town's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.
The Town's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits
Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Town's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Town does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CONTRACT ASSETS
Contract assets primarily relate to the Town's right to consideration for work completed but not billed at the end of the period.

4. RECONCILIATION OF CASH

(a) Reconciliation of cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2026/27 Budget	2025/26 Est. Actual	2025/26 Budget
		$	$	$
Cash and cash equivalents		29,241,484	35,316,989	8,035,364
Restrictions				
The following classes of financial assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
Cash and cash equivalents		24,303,199	24,403,199	1,568,580
Restricted financial assets at amortised cost - term deposits		44,609,035	42,238,880	45,402,396
		68,912,234	66,642,079	46,970,976
The restricted financial assets are a result of the following specific purposes to which the assets may be used:				
Reserve accounts	9	67,609,035	62,238,880	46,970,976
Contract liabilities		296,040	396,040	0
Capital grant/contributions liabilities		1,007,159	4,007,159	0
Total restricted financial assets		68,912,234	66,642,079	46,970,976

(b) Reconciliation of net cash provided by operating activities

	Note	2026/27 Budget	2025/26 Est. Actual	2025/26 Budget
Net result		7,312,047	6,468,965	5,873,943
Non-cash items:				
Depreciation	6	13,323,553	12,316,196	12,277,614
(Profit)/loss on sale of assets	5	(1,541,481)	(89,912)	80,834
Changes in assets and liabilities:				
(Increase)/decrease in receivables		(300,000)	471,036	(300,000)
(Increase) in inventories		(30,000)	(291)	(120,000)
Decrease in other assets		0	5,084,155	0
(Increase)/decrease in trade and other payables		75,000	(4,403,498)	75,000
(Increase) in contract liabilities		(100,000)	(214,650)	0
(Increase) in capital grant/contributions liabilities		(3,000,000)	(254,559)	(1,994,438)
(Increase)/decrease in employee related provisions		430,000	(174,649)	70,000
Decrease in other provisions		0	0	20,000
Capital grants, subsidies and contributions		(5,561,257)	(4,521,091)	(5,008,132)
Net cash provided by operating activities		10,607,862	14,681,702	10,974,821

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Term deposits are presented as cash equivalents if they have a maturity of three months or less from the date of acquisition and are repayable with 24 hours notice with no loss of interest.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Town classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Interest received is presented under cashflows from operating activities in the Statement of Cash Flows where it is earned from financial assets that are held for cash management purposes.

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

2026/27 Budget

	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	$	$	$	$	$
Land - freehold land	25,050	(43,350)	1,518,000	1,474,650	0
Buildings - non-specialised	1,750,858	0	0	0	0
Furniture and equipment	155,000	0	0	0	0
Plant and equipment	630,000	(65,069)	131,900	66,831	0
Information technology equipment	163,700	0	0	0	0
Total	2,724,608	(108,419)	1,649,900	1,541,481	0
(b) Infrastructure					
Infrastructure - roads	13,283,078	0	0	0	0
Infrastructure - pathways	1,756,620	0	0	0	0
Infrastructure - drainage	717,846	0	0	0	0
Infrastructure - parks	4,646,805	0	0	0	0
Infrastructure - other infrastructure	1,181,227	0	0	0	0
Infrastructure - artwork	47,500	0	0	0	0
Total	21,633,076	0	0	0	0
(c) Right of Use Assets					
Right of use - furniture and fittings	272,655	0	0	0	0
	272,655	0	0	0	0
Total	24,630,339	(108,419)	1,649,900	1,541,481	0

2025/26 Est. Actual

	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	$	$	$	$	$
Land - freehold land	0	0	0	0	0
Buildings - non-specialised	771,853	0	0	0	0
Furniture and equipment	1,332,423	0	0	0	0
Plant and equipment	890,500	(123,238)	213,150	120,319	(30,407)
Information technology equipment	214,451	0	0	0	0
Total	3,209,227	(123,238)	213,150	120,319	(30,407)
(b) Infrastructure					
Infrastructure - roads	5,354,246	0	0	0	0
Infrastructure - pathways	333,870	0	0	0	0
Infrastructure - drainage	237,154	0	0	0	0
Infrastructure - parks	8,827,768	0	0	0	0
Infrastructure - other infrastructure	90,104	0	0	0	0
Infrastructure - artwork	139,500	0	0	0	0
Total	14,982,642	0	0	0	0
(c) Right of Use Assets					
Right of use - furniture and fittings	125,335	0	0	0	0
	125,335	0	0	0	0
Total	18,317,204	(123,238)	213,150	120,319	(30,407)

2025/26 Budget

	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	$	$	$	$	$
Land - freehold land					0
Buildings - non-specialised	2,105,974	0	0	0	0
Furniture and equipment	1,300,000	0	0	0	0
Plant and equipment	1,166,500	(236,384)	155,550	20,319	(101,153)
Information technology equipment	300,000	0	0	0	0
Total	4,872,474	(236,384)	155,550	20,319	(101,153)
(b) Infrastructure					
Infrastructure - roads	12,308,099	0	0	0	0
Infrastructure - pathways	1,799,345	0	0	0	0
Infrastructure - drainage	430,000	0	0	0	0
Infrastructure - parks	5,360,945	0	0	0	0
Infrastructure - other infrastructure	691,942	0	0	0	0
Infrastructure - artwork	195,000	0	0	0	0
Total	20,785,331	0	0	0	0
(c) Right of Use Assets					
Right of use - furniture and fittings	0	0	0	0	0
	0	0	0	0	0
Total	25,657,805	(236,384)	155,550	20,319	(101,153)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS
Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)* . These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL
Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

6. DEPRECIATION

	2026/27 Budget	2025/26 Est. Actual	2025/26 Budget
	$	$	$
By Class			
Buildings - non-specialised	3,401,013	3,674,286	3,674,286
Furniture and equipment	508,763	231,747	231,747
Plant and equipment	584,088	345,640	345,640
Information technology equipment	184,740	142,549	142,549
Infrastructure - roads	5,306,879	4,862,260	4,862,260
Infrastructure - pathways	1,449,593	1,559,666	1,559,666
Infrastructure - drainage	830,396	487,132	487,132
Infrastructure - parks	556,055	514,515	514,515
Infrastructure - other infrastructure	383,501	398,120	398,120
Infrastructure - artwork	22,360	61,699	61,699
Right of use - furniture and fittings	54,501	0	0
Right of use - office equipment	41,664	38,582	0
	13,323,553	12,316,196	12,277,614
By Program			
Health	366,508	338,797	337,736
Community amenities	187,404	173,235	172,692
Recreation and culture	2,937,928	2,715,800	2,707,292
Transport	8,399,320	7,764,271	7,739,948
Other property and services	1,432,393	1,324,094	1,319,946
	13,323,553	12,316,196	12,277,614

MATERIAL ACCOUNTING POLICIES

DEPRECIATION
The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	15 to 80 years
Furniture and equipment	5 to 40 years
Plant and equipment	10 to 25 years
Information technology equipment	7 to 10 years
Infrastructure - roads	15 to 80 years
Infrastructure - pathways	15 to 45 years
Infrastructure - drainage	100 to 120 years
Infrastructure - parks	2 to 80 years
Infrastructure - other infrastructure	10 to 175 years
Infrastructure - artwork	10 to 25 years
Right of use - furniture and fittings	2 to 10 years
Right of use - office equipment	2 to 10 years

AMORTISATION
The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

7. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2026	2026/27 Budget New Leases	2026/27 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2027	2026/27 Budget Lease Interest Repayments	Actual Principal 1 July 2025	2025/26 Est. Actual New Leases	2025/26 Est. Actual Lease Principal repayments	Est. Actual Lease Principal outstanding 30 June 2026	2025/26 Est. Actual Lease Interest repayments
					$	$	$	$	$	$	$	$	$	$
Office Equipment - Printers	L0001	Konica Minolta Business Solutions Pty Ltd	4.4%	3 years	85,378	0	(41,751)	43,627	(2,916)	0	125,335	(39,957)	85,378	(4,715)
Gym Equipment - Aqualife	L0003	CHG-Meridian Australia	5.0%	5 years	0	272,655	(48,880)	223,775	(15,334)	0	0	0	0	0
					85,378	272,655	(90,631)	267,402	(18,250)	0	125,335	(39,957)	85,378	(4,715)

MATERIAL ACCOUNTING POLICIES

LEASES
At the inception of a contract the Town assesses whether the contract is or contains a lease. A contract is or contains a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Town uses its incremental borrowing rate.

LEASE LIABILITIES
The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

8. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2026	2026/27 Budget New Loans	2026/27 Budget Principal Repayments	Budget Principal outstanding 30 June 2027	2026/27 Budget Interest Repayments	Actual Principal 1 July 2025	2025/26 Est. Actual New Loans	2025/26 Est. Actual Principal Repayments	Est. Actual Principal outstanding 30 June 2026	2025/26 Est. Actual Interest Repayments	Budget Principal 1 July 2025	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments	Self Supporting?
				$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	Y/N
Fletcher Park	11	WATC*	4.9%	50,685	0	(50,685)	0	(2,305)	98,993	0	(48,308)	50,685	(5,027)	98,993	0	(48,308)	50,685	(5,028)	N
Depot Upgrade	12	WATC*	4.9%	42,922	0	(42,922)	0	(1,952)	83,831	0	(40,909)	42,922	(4,257)	83,831	0	(40,910)	42,921	(4,258)	N
SUPP6	15	WATC*	1.2%	2,683,689	0	(2,683,689)	0	(32,005)	5,336,516	0	(2,652,827)	2,683,689	(64,639)	5,336,517	0	(2,652,827)	2,683,690	(81,554)	N
NRUPP	16	WATC*	3.1%	677,797	0	(218,997)	458,800	(22,649)	890,139	0	(212,342)	677,797	(30,835)	890,139	0	(212,342)	677,797	(18,633)	N
Elizabeth Baillie Site	TBA	WATC*	5.8%	0	2,200,000	(29,761)	2,170,239	(75,541)	0	0	0	0	0	0	2,200,000	0	2,200,000	0	N
				3,455,093	2,200,000	(3,026,054)	2,629,039	(134,452)	6,409,479	0	(2,954,386)	3,455,093	(104,758)	6,409,480	2,200,000	(2,954,387)	5,655,093	(109,473)	

All borrowing repayments will be financed by general purpose revenue.
* WA Treasury Corporation

8. BORROWINGS (CONTINUED)

(b) New borrowings - 2026/27

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
				%	$	$	$	$
Elizabeth Bailie Site	WATC	Debenture	20	5.8%	2,200,000	1,553,415	2,200,000	0
					2,200,000	1,553,415	2,200,000	0

(c) Unspent borrowings

The Town had no unspent borrowing funds as at 30th June 2026 nor is it expected to have unspent borrowing funds as at 30th June 2027.

(d) Credit Facilities

	2026/27 Budget	2025/26 Est. Actual	2025/26 Budget
	$	$	$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	0	0	0
Bank overdraft at balance date	0	0	0
Credit card limit	120,000	120,000	120,000
Credit card balance at balance date	(16,000)	(16,031)	(25,000)
Total amount of credit unused	104,000	103,969	95,000
Loan facilities			
Loan facilities in use at balance date			
Current	288,008	2,996,293	3,057,808
Non-current	2,341,031	458,800	2,597,285
	2,629,039	3,455,093	5,655,093

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS
The Town has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.
Borrowings fair values are based on discounted cash flows using a current borrowing rate.

TOWN OF VICTORIA PARK
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2026/27 Budget				2025/26 Est. Actual				2025/26 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	$	$	$	$	$	$	$	$	$	$	$	$
Restricted by legislation												
(a) Cash-in-lieu of public open space reserve	607,752	0	(540,000)	67,752	585,953	21,799	0	607,752	19,935	3,133	0	23,068
	607,752	0	(540,000)	67,752	585,953	21,799	0	607,752	19,935	3,133	0	23,068
Restricted by council												
(b) Building renewal	2,510,932	113,589	(358,860)	2,265,661	2,478,927	107,005	(75,000)	2,510,932	2,263,701	164,837		2,428,538
(c) Community art	579,427	26,212	(47,500)	558,139	689,430	29,497	(139,500)	579,427	684,202	48,656	(195,000)	537,858
(d) Drainage renewal	482,195	271,813	(145,022)	608,986	563,440	23,733	(104,978)	482,195	508,311	40,086	(300,000)	248,397
(e) Elizabeth Baillie site	379,510	0	0	379,510	3,026,866	112,644	(2,760,000)	379,510	137,279	12,986	0	150,265
(f) Employee entitlements	203,198	(203,198)	0	0	194,734	8,464	0	203,198	181,727	16,813	0	198,540
(g) Furniture and equipment renewal	470,071	121,265	(100,000)	491,336	450,496	19,575	0	470,071	366,268	20,962	(100,000)	287,230
(h) Future fund	26,510,538	5,525,631	(829)	32,035,340	19,689,694	7,389,594	(568,750)	26,510,538	11,253,014	4,886,647	(60,000)	16,079,661
(i) Future projects	3,071,817	119,258	0	3,191,075	2,598,650	544,945	(71,778)	3,071,817	2,568,542	460,798	0	3,029,340
(j) Harold Hawthorne - Carlisle Memorial	234,392	10,603	0	244,995	224,678	9,714	0	234,392	212,071	15,622	0	227,693
(k) Information technology renewal	1,125,970	50,936	0	1,176,906	1,175,848	50,122	(100,000)	1,125,970	1,106,986	81,823	(100,000)	1,088,809
(l) Insurance risk	586,603	26,537	0	613,140	562,292	24,311	0	586,603	531,275	39,096	0	570,371
(m) Land asset optimisation	7,120,318	1,815,056	0	8,935,374	6,825,228	295,090	0	7,120,318	6,445,021	474,555	0	6,919,576
(n) Lathlain Park	4,390,347	198,609	0	4,588,956	4,208,295	182,052	0	4,390,347	4,067,284	58,703	0	4,125,987
(o) McCallum & Taylor	7,939	0	0	7,939	11,443	470	(3,974)	7,939	13,073	1,379	0	14,452
(p) Other infrastructure renewal	1,064,253	298,144	(311,350)	1,051,047	1,092,629	46,624	(75,000)	1,064,253	955,375	47,929	(316,350)	686,954
(q) Parking benefits	220,972	9,996	0	230,968	211,802	9,170	0	220,972	190,339	16,638	0	206,977
(r) Parks renewal	548,261	274,802	(310,000)	513,063	525,562	22,699	0	548,261	479,787	34,494	0	514,281
(s) Pathways renewal	2,469,231	111,702	(352,099)	2,228,834	2,533,178	108,954	(172,901)	2,469,231	2,393,099	179,607	(355,000)	2,217,706
(t) Plant and machinery	851,868	38,536	(247,600)	642,804	1,458,440	62,778	(669,350)	851,868	1,069,216	267,219	(685,887)	650,548
(u) Renewable energy	325,309	14,716	0	340,025	311,799	13,510	0	325,309	294,788	21,676	0	316,464
(v) Roads renewal	4,865,941	216,927	(1,469,864)	3,613,004	5,737,361	311,707	(1,183,127)	4,865,941	5,014,288	124,464	(1,987,249)	3,151,503
(w) Underground power	1,503,204	296,547	0	1,799,751	1,442,390	60,814	0	1,503,204	1,849,594	134,149	0	1,983,743
(x) Urban forest strategy	976,842	44,190	(483,000)	538,032	1,651,583	154,757	(829,498)	976,842	1,543,238	81,684	(916,162)	708,760
(y) Waste management	1,131,990	354,408	0	1,486,398	1,324,023	1,007,967	(1,200,000)	1,131,990	1,253,983	550,272	(1,200,000)	604,255
	61,631,128	9,736,279	(3,826,124)	67,541,283	58,988,788	10,596,195	(7,953,856)	61,631,128	45,382,461	7,781,095	(6,215,648)	46,947,908
	62,238,880	9,736,279	(4,366,124)	67,609,035	59,574,741	10,617,994	(7,953,856)	62,238,880	45,402,396	7,784,228	(6,215,648)	46,970,976

9. RESERVE ACCOUNTS

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

	Reserve name	Anticipated date of use	Purpose of the reserve
	Restricted by legislation		
(a)	Cash-in-lieu of public open space reserve	On going	To be used to within the locality for which the cash in lieu is provided, and where local areas are seen to benefit. Funds to be used in accordance with Section 154 of the Planning and Development Act 2005.
	Restricted by council		
(b)	Building renewal	On going	To be used to assist in funding renewal initiatives associated with Council's buildings.
(c)	Community art	On going	To be used for the purchasing, placement, and recognition of art for the Council and Community
(d)	Drainage renewal	On going	To be used to assist in funding renewal initiatives associated with council's drainage.
(e)	Elizabeth Baillie site	On going	To be used to assist in works required for the Elizabeth Baillie site, including the associated grounds.
(f)	Employee entitlements	1 July 2026	To be used to fund the Town's long service leave, annual leave and personal leave requirements and is maintained by an annual contribution to the reserve.
(g)	Furniture and equipment renewal	On going	To be used to assist in funding renewal initiatives associated with Council's furniture and equipment.
(h)	Future fund	On going	To be used to assist in funding initiatives and purchases that diversify the revenue streams of Council.
(i)	Future projects	On going	To assist in funding 'new' and 'upgrade' capital initiatives that are generally significant in nature.
(j)	Harold Hawthorne - Carlisle Memorial	On going	To assist in funding major appliances/equipment and structural repairs at these Council responsibility facilities.
(k)	Information technology renewal	On going	To be used to assist in funding renewal initiatives associated with Council's information technology.
(l)	Insurance risk	On going	To be used to assist in meeting any expense outlays in the event of significant insurance claims.
(m)	Land asset optimisation	On going	To be used to hold proceeds from, and meet expenses towards, land asset optimisation strategy initiatives.
(n)	Lathlain Park	On going	To be used to assist in works required for the Lathlain Park Zone 1 Reserve including the associated grounds.
(o)	McCallum & Taylor	On going	To be used to assist in works required for the McCallum & Taylor Reserve including the associated grounds.
(p)	Other infrastructure renewal	On going	To be used to assist in funding renewal initiatives associated with Council's other infrastructure.
(q)	Parking benefits	On going	To be used to accumulate funds including those from parking operations surpluses; alleviating the impacts of intergenerational equity in funding major facilities.
(r)	Parks renewal	On going	To be used to assist in funding renewal initiatives associated with Council's parks.
(s)	Pathways renewal	On going	To be used to assist in funding renewal initiatives associated with Council's pathways.
(t)	Plant and machinery	On going	To be used to assist in funding renewal initiatives associated with Council's plant and machinery.
(u)	Renewable energy	On going	To assist in investigating and funding renewable energy initiatives within the district.
(v)	Roads renewal	On going	To be used to assist in funding renewal initiatives associated with Council’s roads, including to assist the Town contribution of State and Federal co-funded road renewal initiatives.
(w)	Underground power	On going	To be used to assist in funding initiatives associated with the installation of underground power and associated works.
(x)	Urban forest strategy	On going	To be used to assist in funding initiatives associated with the urban forest strategy.
(y)	Waste management	On going	To be used to assist in funding waste management, waste minimisation initiatives, and landfill site rehabilitation.

9. RESERVE ACCOUNTS

(c) Reserve Accounts - Change in Use

The Town has resolved to make the following changes in the use of part of the money in a reserve account. This money is to be used or set aside for a purpose other than the purpose for which the account was established.

Reserve name	Proposed new purpose of the reserve	Objects of changing of the reserve	Reasons for changing the use of the reserve	2026/27 Budget amount to be used	2026/27 Budget amount change of purpose
				$	$
Employee entitlements	This reserve to be closed at 1 July 2026.	The balance of reserve to be transferred to waste management reserve.	Nominal amount has been maintained over the last few years without the planned use. ASB 119 Employee Benefit requires the recognition of a liability, but it does not require to hold matching cash or other asset again that liability.	203,198	203,198
Roads renewal	To be used to assist in funding renewal initiatives associated with Council's roads, including to assist the Town contribution of State and Federal co-funded road renewal initiatives.	To secure the funding methodology of potential cost escalations between application and project delivery of State and Federal co-funded road renewal initiatives.	To ensure that any increase in costs arising between the application and project delivery stages can be appropriately accounted for and funded.	1,469,864	3,613,004
Waste management	To be used to assist in funding waste management, waste minimisation initiatives, and landfill site rehabilitation.	To plan and estimate the potential remediation costs required to rehabilitate the contaminated site at the Tamala Park Waste Management Facility operated by the Mindarie Regional Council (MRC).	The Town holds a $1/12^{th}$ ownership interest in MRC and therefore needs to recognise and plan for its share of any remediation liability associated with the site.	0	1,486,398
				1,673,062	5,302,600

10. OTHER INFORMATION

The net result includes as revenues	2026/27 Budget	2025/26 Est. Actual	2025/26 Budget
	$	$	$
(a) Interest earnings			
Reserve investments	2,609,683	2,522,105	2,904,000
Municipal investments	580,000	674,300	540,000
Late payment of fees and charges	3,000	3,692	26,500
Other interest revenue	554,500	553,784	440,000
	3,747,183	3,753,881	3,910,500
* The Town has resolved to charge interest under section 6.13 for the late payment of any amount of money at 8%.			
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	150,000	149,084	133,500
Other services	40,000	17,500	60,000
	190,000	166,584	193,500
(c) Interest expenses (finance costs)			
Borrowings (refer Note 8(a))	134,452	104,758	109,473
Interest on lease liabilities (refer Note 7)	18,250	4,715	0
	152,702	109,473	109,473
(d) Write offs			
General rate	10,500	64,023	24,800
Fees and charges	95,000	59,134	107,604
	105,500	123,157	132,404
(e) Low Value lease expenses			
Office equipment	147,500	127,150	150,000
	147,500	127,150	150,000

11. COUNCIL MEMBERS REMUNERATION

	2026/27 Budget	2025/26 Est. Actual	2025/26 Budget
	$	$	$
Mayor			
Mayor's allowance	73,435	70,944	70,951
Meeting attendance fees	36,112	34,860	34,890
Annual allowance for ICT expenses	3,500	3,497	3,500
Travel and accommodation expenses	1,000	1,774	889
Superannuation contribution payments	13,146	11,713	12,700
	127,193	122,788	122,930
Deputy Mayor			
Dupty Mayor's allowance	18,359	17,248	17,738
Meeting attendance fees	26,931	25,998	26,020
Annual allowance for ICT expenses	3,500	2,433	3,500
Travel and accommodation expenses	1,000	0	889
Superannuation contribution payments	5,435	3,187	5,251
	55,225	48,866	53,398
Council member 3			
Meeting attendance fees	26,931	26,132	26,020
Annual allowance for ICT expenses	3,500	3,363	3,500
Travel and accommodation expenses	1,000	0	889
Superannuation contribution payments	3,232	2,879	3,122
	34,663	32,374	33,531
Council member 4			
Meeting attendance fees	26,931	25,998	26,020
Annual allowance for ICT expenses	3,500	3,497	3,500
Travel and accommodation expenses	1,000	0	889
Superannuation contribution payments	3,232	2,879	3,122
	34,663	32,374	33,531
Council member 5			
Meeting attendance fees	26,931	26,132	26,020
Annual allowance for ICT expenses	3,500	2,298	3,500
Travel and accommodation expenses	1,000	0	889
Superannuation contribution payments	3,232	1,930	3,122
	34,663	30,360	33,531

11. COUNCIL MEMBERS REMUNERATION

	2026/27 Budget	2025/26 Est. Actual	2025/26 Budget
	$	$	$
Council member 6			
Meeting attendance fees	26,931	25,998	26,020
Annual allowance for ICT expenses	3,500	3,497	3,500
Travel and accommodation expenses	1,000	0	889
Superannuation contribution payments	3,232	2,879	3,122
	34,663	32,374	33,531
Council member 7			
Meeting attendance fees	26,931	25,998	26,020
Annual allowance for ICT expenses	3,500	3,497	3,500
Travel and accommodation expenses	1,000	0	889
Superannuation contribution payments	3,232	2,879	3,122
	34,663	32,374	33,531
Council member 8			
Meeting attendance fees	26,931	25,998	26,020
Child care expenses		160	0
Annual allowance for ICT expenses	3,500	3,363	3,500
Travel and accommodation expenses	1,000	0	889
Superannuation contribution payments	3,232	2,879	3,122
	34,663	32,400	33,531
Council member 9			
Meeting attendance fees	26,931	25,998	26,020
Annual allowance for ICT expenses	3,500	3,363	3,500
Travel and accommodation expenses	1,000	0	889
Superannuation contribution payments	3,232	2,879	3,122
	34,663	32,240	33,531
Total Council Member Remuneration	**425,059**	**396,150**	**411,045**
Mayor's allowance	73,435	70,944	70,951
Deputy Mayor's allowance	18,359	17,248	17,738
Meeting attendance fees	251,560	243,112	243,050
Child care expenses	0	160	0
Annual allowance for ICT expenses	31,500	28,808	31,500
Travel and accommodation expenses	9,000	1,774	8,001
Superannuation contribution payments	41,205	34,104	39,805
	425,059	**396,150**	**411,045**

12. INVESTMENT IN ASSOCIATES

Investment in associate

Mindarie Regional Council

The Mindarie Regional Council was formally constituted in December 1987. The Town, along with 6 other local governments is a member of the Mindarie Regional Council. The Mindarie Regional Council's objective is to establish and operate a long term refuse disposal site on Mindarie Super Lot 118. The Town has contributed its share of the land and establishment costs of the refuse disposal facility and it uses the refuse disposal facility operated by Mindarie Regional Council to deposit non-recyclable waste collected as part of the Town's domestic and commercial waste services.

Catalina Regional Council

The Town, along with 6 other local governments is a member of the Catalina Regional Council. The Catalina Regional Council's activities centre around the development of part Lot 118 Mindarie. Lot 118 was initially purchased in 1981 to provide a refuse landfill site for member councils of the Mindarie Regional Council. This lot is now being developed with a purpose of creating a new urban land development and a new urban community. The investment in the Catalina Regional Council has been recognised at the value of its equity contributions. The Town has undertaken a revaluation of its investments to fair value according to Local Government (Financial Management) Regulations 1996.

MATERIAL ACCOUNTING POLICIES

Investments in associates

An associate is an entity over which the Town has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the Town's share of net assets of the associate. In addition, the Town's share of the profit or loss of the associate is included in the Town's profit or loss. recognised.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the Town's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

Investments in associates (continued)

Profits and losses resulting from transactions between the Town and the associate are eliminated to the extent of the Town's interest in the associate. When the Town's share of losses in an associate equals or exceeds its interest in the associate, the Town discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the Town will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

13. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES
All rates levied under the *Local Government Act 1995* . Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.
Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS
All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS
Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.
Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under *Division 6 of Part 6 of the Local* Government Act 1995. Regulation 54 of the Local Government *(Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.
Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE
Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL
Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS
All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.
Note: *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.
Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)
Expenditures made to the respective agencies for the provision of power, gas or water.
Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

13. REVENUE AND EXPENDITURE (CONTINUED)

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds / Warranties	Timing of Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	Prepaid rates are refundable until the taxable event for the rates has occurred	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	When rates notice is issued
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Revenue recognised after inspection event occurs
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	When rates notice is issued
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	On entry or at conclusion of hire
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Output method over 12 months matched to access right
Fees and charges for other goods and services	Library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Kiosk and leisure centre stock	Single point in time	Payment in full at point of sales	Refund for faulty goods	Output method based on goods
Commissions	Commissions on licensing and ticket sales	Over time	Payment in full on sale	None	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	When claim is agreed

14. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Town's Community Vision, and for each of its broad activities/programs.

OBJECTIVE	ACTIVITIES
Governance	
To provide a decision making process for the efficient allocation of scarce resources.	Includes the activities of members of Council and the administrative support available to the Council for the provision of governance of the district. Other costs relates to the task of assisting elected members and ratepayers on matters which do not concern specific local government services.
General purpose funding	
To collect revenue to allow for the provision of services.	Rates, general purpose government grants, and interest revenue.
Law, order, public safety	
To provide services to help ensure a safer and environmentally conscious community.	Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.
Health	
To provide an operational framework for environmental and community health.	Inspection of food outlets and their control, noise control and waste disposal compliance.
Education and welfare	
To assist in meeting the education needs of the community.	Includes support and operation of services for youth and families, seniors and persons with disability.
Community amenities	
To provide services required by the community.	Administration and operation of the refuse collection and disposal services. Provision of programs for the management and protection of the environment including the Grow it local program. The administration of strategic town planning schemes, planning applications and associated land issues.
Recreation and culture	
To establish and manage facilities for the well-being of the community.	Administration and operation of the community halls, recreation centres (Aqualife and Leisurelife), parks, sporting facilities and Libraries. Provision of heritage and community programs and events such as Anzac Day, Citizenship ceremonies, Remembrance day and Summer Street Party.
Transport	
To provide effective infrastructure to the community in the most efficient way.	Administration, maintenance and construction of roads, drainage, footpaths, including road verges, streetscapes, crossovers, road signs, street trees,
Economic services	
To promote the Town and improve its economic base.	The development, promotion, support and research of economic development issues with the community and progression of urban development projects. Provision of building control and swimming pool inspection services. Revenue allocated to this program includes building application, permit / inspection fees and prosecution collections.
Other property and services	
To provide services required by the community.	Private works operation, plant repair and costs.

15. FEES AND CHARGES

	2026/27 Budget	2025/26 Est. Actual	2025/26 Budget
	$	$	$
By Program:			
Governance	0	120	0
General purpose funding	825,210	1,029,550	390,210
Law, order, public safety	3,242,900	2,502,452	3,090,900
Health	271,750	292,907	243,000
Education and welfare	2,000	0	146,440
Community amenities	385,500	449,803	1,068,138
Recreation and culture	6,405,473	6,594,971	4,831,944
Transport	145,000	119,180	43,000
Economic services	543,400	745,331	370,596
Other property and services	0	0	860,376
	11,821,233	11,734,314	11,044,604

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

Fees and Charges 2026-2027

Town of Victoria Park

Table Of Contents

Town of Victoria Park

Finance

Leisure Facilities

Aqualife

Prices of Items sold at the kiosks will be as per appropriate local pricing.

Aquatics Casual Entry

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Fitness passport entry	$7.50	$7.70	$0.20
Aquatics entry for Fitness Passport Holders			
Adult	$8.20	$8.20	$0.00
Above 17 years			
Adult concession	15% Discount		
Above 17 years, with accepted cards. Per person, single entry			
Child	$5.00	$5.20	$0.20
17 and under, (under 5 incl one adult/guardian)			
Family pass	$22.00	$22.00	$0.00
2 adults & 2 children or 1 adult & 3 children			
Facility entry	$0.00 - $4.00		
	Last year fee $0.00 - $2.00		
Per person. For spectating, changeroom or other facility access when not particpating in primary programs or activiities.			
Carers	$0.00	$0.00	$0.00
With approved card			
School booking - student entry	$4.00	$4.20	$0.20
Cost per student, school bookings only.			

12 Month Swim Pass

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Adult 10 visit pass	$73.00	$75.00	$2.00
Adult 20 visit pass	$145.00	$150.00	$5.00
Adult 5 visit pass	$41.00	$41.00	$0.00
Adult concession 10 visit pass	$62.00	$63.80	$1.80
Adult concession 20 visit pass	$123.20	$127.50	$4.30
Adult concession 5 visit pass	$34.80	$34.80	$0.00
Child 10 visit pass	$45.00	$47.00	$2.00
Child 20 visit pass	$90.00	$94.00	$4.00
Child 5 visit pass	$25.00	$26.00	$1.00

Swim School

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
30 minute session weekday	$15.00 – $25.00		
Per session			
30 minute session weekend	$15.00 – $25.00		
Per session			

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Swim School [continued]

45 minute session weekday			$15.00 – $25.00
Per session			
45 minute session weekend			$15.00 – $25.00
Per session			
60 minute session weekday			$15.00 – $25.00
Per session			
60 minute session weekend			$15.00 – $25.00
Per session			
Private 1-on-1 sessions weekday			$25.00 – $40.00
Per 30 mins			
Private 1-on-1 sessions weekend			$25.00 – $40.00
Per session			
Private 1-on-2 sessions weekday			$15.00 – $30.00
Per 30 mins, per person			
Private 1-on-2 sessions weekend			$15.00 – $30.00
Per session			
School session	$9.20	$9.50	$0.30
Per session			
Administration fee	$20.00	$20.00	$0.00
Refunds, alterations etc.			
Additional teachers fees school sessions			$20.00 – $80.00
Per person			
Training (CPR, first Aid, bronze medallion)			$10.00 – $50.00
Per hour			

Leisurelife

Sports Hall – Adult Sports

Forfeit - notice earlier than game day			Team Fee
			Last year fee Game Fee Min. Fee incl. GST: $66.00
Per team, standard applicable team fee			
Basketball team fee	$74.00	$76.00	$2.00
Per game			
Netball team fee	$87.50	$91.00	$3.50
Per game			
Soccer team fee	$68.00	$68.00	$0.00
Per game			
Volleyball team fee	$70.00	$70.00	$0.00
Per game			
Forfeit – no show	$60.00	$60.00	$0.00
in addition to missed game fee			

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Sports Hall – Adult Sports [continued]

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Forfeit – notice on game day	$20.00	$20.00	$0.00
in addition to missed game fee			
Team withdrawal fine	$130.00	$135.00	$5.00
Per team			
Team nomination	$70.00 – $100.00 Min. Fee incl. GST: $70.00 **Last year fee** $65.00 – $90.00 Min. Fee incl. GST: $65.00		
Per team			

Sports Hall – Junior Sports

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Netball team fee	$66.50	$70.00	$3.50
Per game			
Soccer team fee	$47.00	$47.00	$0.00
Per game			
Forfeit – notice on game day	Team Fee **Last year fee** Game Fee Min. Fee incl. GST: $45.00		
Per team, standard game fee			
Team nomination	$50.00	$52.00	$2.00
Per team			

Sports Clinics and Sports Staff

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Sports clinics and sports staff	$40.00	$45.00	$5.00
Per 30 mins			
Sports clinics and sports staff - junior program fee	$5.00 – $40.00 Min. Fee incl. GST: $5.00 **Last year fee** $5.00 – $35.00 Min. Fee incl. GST: $5.01		
Per person, per class			

Court Hire

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Volleyball court hire	$60.00	$62.00	$2.00
Casual sports entry	$6-$13.50 Min. Fee incl. GST: $6.00 **Last year fee** $6-$12 Min. Fee incl. GST: $6.00		
Per person			

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Court Hire [continued]

Small court hire	$17.00	$18.00	$1.00
Per hour, per court			
Full court hire	$52.00	$54.00	$2.00
Per hour, per court			
Half court hire	$32.00	$33.00	$1.00
Per hour, per court			
Equipment hire	$3-$15 Min. Fee incl. GST: $3.00		
	Last year fee $3-$10 Min. Fee incl. GST: $3.00		
Per item			
Discount (not for profit, schools and community groups)	15%		
Per booking, court hire only			

Aqualife and Leisurelife

Facility Hire

Additional staff	$65.00	$67.50	$2.50
Junior lane hire	$60.00	$60.00	$0.00
Per lane, per hour			
Lane hire	$90.00	$90.00	$0.00
Per hour, per lane			
Lane hire - commercial	$0.00	$19.00	$19.00
Per lane, per hour. Commercial bookings. Swimmer entry fees not included			
Lane hire - standard	$17.50	$17.00	-$0.50
Per lane, per hour. Swimmer entry fees not included			
Lane hire - community/not for profit	$13.50	$14.00	$0.50
Per lane, per hour			
Swimming carnivals - Lane hire	$11.50	$12.00	$0.50
Per lane per hour basis, student entry fees not included			
Kitchen	$21.00	$22.00	$1.00
Per hour			
Medium room (peak)	$46.00	$48.00	$2.00
Per hour			
Small room or office (peak)	$22.00	$23.00	$1.00
Per hour			
Large room (peak)	$58.00	$60.00	$2.00
Per hour			
Room hire discount (charitable/community groups)	50%		
Per booking, room hire only			
Minor hall function	$85.00	$90.00	$5.00
Per hour			

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Facility Hire [continued]

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Major hall function	$135.00	$140.00	$5.00
Per hour			
Bond			$100-$5000
Subject to application			
Function deposit			20%
Non refundable			
Public holiday booking surcharge	$85.00	$90.00	$5.00
Per hour, on all booked hours on public holidays			
Outside of opening hours	$0.00	$130.00	$130.00
Per hour for all booked hours outside standard opening times			
Cancellation fee			100%
% Fee payable under 24 hours notice			
Liquor application fee for alcohol	$80.00	$80.00	$0.00
Per application			
Bookings alteration fee			$10.00- $30.00 Min. Fee incl. GST: $10.00
Per booking			
Stage hire	$26.00	$26.00	$0.00
Per booking			
Off peak room hire	$38.00	$40.00	$2.00
Applies to large/medium rooms Mon-Fri before 5pm, per hour			

Memberships

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Strength for life			$49.00 - $55.00 Min. Fee incl. GST: $49.00
Strength For Life individual and Group Sessions and Aquatics / Per Month			
All access			$50.00 – $80.00 Min. Fee incl. GST: $50.00
Per month			
Concession			15% discount
Per month			
Aquatics	$50.00	$52.50	$2.51
Per month			
Rehabilitation	$113.00	$115.00	$2.00
Per month, by referral on medical grounds			

Flexi Pass (Gym, Fitness Classes, Aquatics and Casual Sport)

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
1 day pass	$25.00	$26.00	$1.00
Access all facilities, terms and conditions apply. Not a membership			
30 day pass	$113.30	$115.00	$1.70
Access all facilities, terms and conditions apply. Not a membership			

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Personal Training

Contractors	$800.00	$800.00	$0.00
Per trainer, per month			

Administration

Joining fee		$0.00 – $60.00	
		Last year fee $0.00 – $50.00	
Per membership			
Administration fee		$5.00 – $25.00 Min. Fee incl. GST: $5.00	
		Last year fee $5.00 – $15.00 Min. Fee incl. GST: $5.01	
Alterations/suspensions/rejections			
Free one visit pass		Nil	
Limited to one instance per customer, for promotional purposes			
$30 for 30 days all access membership	$30.00	$30.00	$0.00
Promotional – limited to one instance per customer			
Administration: online booking fee		$0.00 – $2.00	
		Last year fee $0.00 – $1.00	
Advanced bookings			

Casual Entry Fees

Appraisal	$50.00	$50.00	$0.00
Per booking for non-members or new Strength For Life particpants			
Fitness passport entry	$16.50	$17.00	$0.50
Per person, per visit			
Strength for life	$9.50	$10.00	$0.50
per person, per session			
Teen fit training		$10.00 - $20.00 Min. Fee incl. GST: $10.00	
per person, per visit			
Term training program		$90.00 - $150.00 Min. Fee incl. GST: $90.00	
Per Person (10 sessions)			
Group training non-members		$15.00 – $25.00 Min. Fee incl. GST: $15.00	
5 to 20 participants			
Group training members		$15.00 – $25.00 Min. Fee incl. GST: $15.00	
5 to 20 participants			

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Casual Entry Fees [continued]

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Standard single visit	$19.00	$20.00	$1.00
Per person, per visit			
Concession single visit		15% discount	
Per person, per visit			
Programs (non-members)		$5.00 – $120.00 Min. Fee incl. GST: $5.00 **Last year fee** $5.00 – $120.00 Min. Fee incl. GST: $5.01	
Per person, per visit			
Programs (members)		$0.00 – $100.00 **Last year fee** $5.00 – $100.00 Min. Fee incl. GST: $5.01	
Per person, per visit			

Creche Fees

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Creche bookings	$4.80	$5.00	$0.20
Per child, per session. Excludes All Access members			
Creche fees – group, extra hours, booked	$85.00	$90.00	$5.00
Per visit			

Parking and Rangers

Ranger Services

Animal Care Facility

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Daily maintenance, all animals		At Cost.	
Sustenance and kennel maintenance per animal, per day, facilitated by the City of South Perth's animal care facility.			
Seize, impound and release fee dog or cat	$155.00	$140.00	-$15.00
Per seizure			
Seize, impound and release other animal	$124.00	$140.00	$16.00
Per animal			
Release of animal after hours	$160.00	$168.00	$8.00
Per callout			
Euthanasia – with or without collection		At cost	
Per request			
Euthanasia of dog by veterinarian		At cost	
Per request			
Euthanasia of cat by veterinarian		At cost	
Per request			
Animal pound vet vouchers		At cost	
Per animal			

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Animal Care Facility [continued]

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Cat or dog vet vouchers			At cost
Per animal			
Health care and pensioner card discount			50%
First instance only			
Surrender of cats or dogs	$150.00	$150.00	$0.00
Per animal			
Delivery of animals to residents from ACF	$113.00	$113.00	$0.00
Per delivery			

Vehicle Impound/Towing Fees

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Towing abandoned vehicle			At cost
Per vehicle			
Impound and release fee			At cost
Per vehicle			
Abandoned vehicle daily impound fee			At cost.
Per vehicle, per day			
Sale of impounded vehicle			At auction
Per vehicle			

Other Impound fees

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Shopping trolley impound/release fee	$50.00	$50.00	$0.00
Per trolley			
Signage	$50.00	$50.00	$0.00
Per sign			
Other miscellaneous impounded items			At cost + $500
Per item			

Other Fees

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Officer attendance business hours and events	$132.00	$132.00	$0.00
Officer after hours attendance	$335.00	$351.75	$16.75
Per attendance			

Cat Registration

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Registration – part year (after 31 May)	$10.00	$10.00	$0.00
Per cat			
Registration – 1 year	$20.00	$20.00	$0.00
Per cat			
Registration – 3 year	$42.50	$42.50	$0.00
Per cat			
Registration – lifetime	$100.00	$100.00	$0.00
Per cat			
Annual application to approve/renew approval to breed cats	$100.00	$100.00	$0.00
Per breeding cat			

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Cat Registration [continued]

Health care card & pensioner discount to above fees			50%
Per cat			

Dog Registration

Unsterilised registration – 1 year	$50.00	$50.00	$0.00
Per dog			
Unsterilised registration – 3 years	$120.00	$120.00	$0.00
Per dog			
Unsterilised registration – lifetime	$250.00	$250.00	$0.00
Per dog			
Sterilised registration – 1 year	$20.00	$20.00	$0.00
Per dog			
Sterilised registration – 3 years	$42.50	$42.50	$0.00
Per dog			
Sterilised registration – lifetime	$100.00	$100.00	$0.00
Per dog			
Dangerous dog 1 year	$50.00	$50.00	$0.00
Per dog			
Health care card & pensioner discount to above fees			50%
Per dog			

Administration Fees

Animal registration tag replacement	$5.00	$5.00	$0.00
Per tag			
Keep more than 3 dogs application (includes onsite inspection)	$200.00	$200.00	$0.00
Per application			
Dangerous dog sign			At cost
Per sign			
Dangerous dog collar			At cost
Per collar			
Keep more than 3 cats application (includes onsite inspection)	$110.00	$110.00	$0.00
Per application			
Application to breed cats	$110.00	$110.00	$0.00
Per application			
Clean up bulk rubbish illegally dumped			At cost + $500
Condition			

Fire Hazards Inspection Fees

Install fire breaks			At cost + $500.00 Min. Fee incl. GST: $500.00
Per property			

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Parking

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Town-wide promotion 30 minutes free parking for the first session each day for the same vehicle.			
Dynamic pricing - 50% discount	Dynamic Pricing - 50% Discount (Off-peak rates apply when parking bays are underused)		
Dynamic pricing - 50% surcharge	Dynamic Pricing - 50% Surcharge (Peak rates apply when occupancy is high, to ensure some bays remain available)		
Parking fee - off street - max fee per day	Max fee - $10.00 No 50% discount or surcharge is applied to this fee in any circumstance.		
	Last year fee Max fee - $8.00 No 50% discount or surcharge is applied to this fee in any circumstance.		
The maximum fee payable for all-day paid parking within Town-owned car parks.			
Parking fee - off street - per hour	Off-peak rate (50% decrease on base fee) - $1.00 Base fee - $2.00 Peak rate (50% increase on base fee) - $3.00		
	Last year fee Off-peak rate (50% decrease on base fee) - $0.90 Base fee - $1,80 Peak rate (50% increase on base fee) - $2.70		
The per-hour rate for off-street parking (ToVP car parks).			
Parking fee - on street - max fee per day	Max fee - $12.00 No 50% discount or surcharge is applied to this fee in any circumstance.		
	Last year fee Max fee - $10 No 50% discount or surcharge is applied to this fee in any circumstance.		
The maximum fee payable where all-day paid parking is available.			
Parking fee - on street - per hour	Off-peak rate (50% decrease on base fee) - $1.90 Base fee - $3.80 Peak rate (50% increase on base fee) - $5.70		
	Last year fee Off-peak rate (50% decrease on base fee) - $1.80 Base fee - $3.60 Peak rate (50% increase on base fee) - $5.40		
The per-hour rate for on-street parking can be set to within the stated range depending on the location.			
Parking permit application/renewal fee	$35.00	$40.00	$5.00
Admin fee for reviewing applications for parking permits listed within Policy 351 Parking Permits and Policy 352 Parking work zones at building sites.			

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Parking Work Zone Permits

Parking work zone signage and installation			At cost.
The costs for installation of Parking Work Zone Signage to educate the public on any bay reservations as per approved permits. Policy 352 states: "where practical, work zone signage will be erected at the start and at the end of the work zone "			
Per vehicle per day	$14.50	$15.25	$0.75
Per day			
Pay vehicle per month	$291.00	$305.55	$14.55
To provide a parking work zone permit per vehicle per month. Parking Workzone Permit per vehicle per month			

Private Parking Agreements

Register private parking agreement	$160.00	$200.00	$40.00
Per registration			
Withdraw private parking agreement infringement	$50.00	$50.00	$0.00
Per infringement			
Private parking sign and installation (per sign)			At cost
Per sign			

Residential Parking Permits

Annual residential parking permit			$0-$300

Permanent Bay in Paid Car Park

Permanent bay (car park) - application fee	$36.40	$38.20	$1.80
Permanent bay fee - per day	$8.30	$8.70	$0.40
Per day			

Business Parking Permits

Loading zone and commercial parking permit/annum	$1,000.00	$1,000.00	$0.00
For businesses who wish to utilise a loading zone / park commercial vehicles in a loading zone in accordance with the timed restrictions. Annual Permit.			

Financial Services

Rates Services

Administrative Fees

Instalment/direct debit fee	$12.00	$0.00	-$12.00
Per instalment			
Legal documentation preparation	$100.00	$100.00	$0.00
Per application			
Instalment interest rate			5.5%
Per annum			
Direct debit interest rate			5.5%
Late payment penalty interest			8%
Per annum			
Copy of rates notice – current financial year	$0.00	$0.00	$0.00
Per notice			

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Administrative Fees [continued]

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Copy of rates notice – previous financial year/s	$10.00	$10.00	$0.00
Per notice			
Street listing and/or ownership roll	$210.00	$210.00	$0.00
Removable media			

Technology and Digital Strategy

Information Management

Freedom of Information

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Application	$30.00	$30.00	$0.00
Non-personal information			
Research and collation	$30.00	$30.00	$0.00
Per hour			
Supervised access	$30.00	$30.00	$0.00
Per hour			
Photocopying	$0.20	$0.20	$0.00
Per page			
Postage	At cost		
Within acceptable reason			
Special access arrangements	At cost		
Within acceptable reason			
Discounted access	25% discount		
Conditions apply			

Miscellaneous

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Settlement agency search – orders, requisitions and rates	$140.00	$140.00	$0.00
Per search			
Settlement agency search – orders and requisitions only	$100.00	$100.00	$0.00
Per search			
Settlement agency search – rates only	$40.00	$40.00	$0.00
Per search			

Community Planning

Community

Community Development

Programs and Sessions

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Program/event fee	$3-56 Min. Fee incl. GST: $3.00		

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Equipment and Services

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Blender bike – community group	$22.00	$22.00	$0.00
Per day			
Blender bike – corporate	$82.00	$82.00	$0.00
Per day			
Blender bike – small business	$42.00	$42.00	$0.00
Per day			
Activity boxes – community group	$20.00	$20.00	$0.00
Per day per box			
Activity boxes – corporate	$30.00	$30.00	$0.00
Per day per piece			

Library Services

Photocopying, Printing and Faxing

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Black and white – A4	$0.20	$0.20	$0.00
Per page			
Black and white – A3	$0.40	$0.40	$0.00
Per page			
Colour – A4	$1.00	$1.00	$0.00
Per page			
Colour – A3	$1.50	$1.50	$0.00
Per page			

Other Items

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Library bags	$2.00	$2.00	$0.00
Per bag			
Temporary membership	$50.00	$50.00	$0.00
Per member			
Book sales – written history (soft cover)	$24.95	$24.95	$0.00
Per book			
Book sales – written history (hard back)	$44.95	$44.95	$0.00
Per book			
Lost or damaged library stock (minimum)	$7.70	$7.70	$0.00
Per item			
Barcode, RFID tag etc replacement – library stock	$2.00-$7.70 Min. Fee incl. GST: $1.82		
Per item Per item			
Program or workshop attendance	$2.00 – $20.00 Min. Fee incl. GST: $2.00		
Per participant			

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Other Items [continued]

Stationary items	$1.00 – $20.00 Min. Fee incl. GST: $1.00		
Each			

Local History

Time line	$3.00	$3.00	$0.00
Per item			
Booklet	$3.00	$3.00	$0.00
Per item			
High resolution digital image – non-commercial	$7.70	$7.70	$0.00
Per item			
High resolution digital image – commercial	$60.01	$60.01	$0.00
Per item			
Local history research	$100.00	$100.00	$0.00
Commercial, per hour			
Jigsaws	$10.00 – $50.00 Min. Fee incl. GST: $10.00		
Each			

Sportsgrounds and Reserves

Active Reserves

General

Disability access obstruction to location	$65.00	$65.00	$0.00
Per hour to remedy			

Sports Ground – Casual Use (Social Sports Events)

Not for profit/charities	$11.20	$11.20	$0.00
Per hour, per pitch			
Community groups/individuals	$17.20	$18.00	$0.80
Per hour, per pitch			
Commercial groups/events	$36.00	$37.00	$1.00
Per hour, per pitch			

McCallum Park Basketball Courts & Skate Bowl – Not For Hire By An Individual

Discount (not for profit and community groups)	50%		
Per zone			
Zone hire	$45.00	$46.00	$1.00
Per hour, per zone			

Seasonal Charges

Sports floodlighting - 100 lux	$16.80	$17.30	$0.50
Sports floodlighting - 200 lux	$18.90	$19.50	$0.60

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Seasonal Charges *[continued]*

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Sports floodlighting - 50 lux	$14.80	$15.30	$0.50
Match play	$34.30	$35.00	$0.70
Per player			
Training	$17.70	$18.10	$0.40
Per player			
Club rooms	$14.60	$15.00	$0.40
Per player			
Change rooms and toilets	$8.30	$8.50	$0.20
Per player			
Alcohol consumption fee	$7.30	$7.50	$0.20
Per player			
Administration and maintenance fee	$135.00	$138.50	$3.50
Per booking			
Utilities			At Cost
Of metered use			
Bookings instalment fee	$33.30	$34.00	$0.70
Per instalment			
Pre-season training	$4.20	$4.30	$0.10
Per person, per session			

Juniors and Schools Reserve Hire

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Commercial junior sporting use	$11.50	$11.80	$0.30
Per hour, $2,000 pa cap			
Sports carnivals, fairs, fetes etc.	$390.00	$400.00	$10.00
Per event, per day or part			
Non-local schools training and activity	$19.80	$20.30	$0.50
Per hour			

Passive Reserves

General

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
GO Edwards reserve – gazebo	$90.00	$93.00	$3.00
Per booking			

Casual Hire – (Exclusive Use)

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Not for profit/charities	$11.60	$12.00	$0.40
Per zone, per hour			
Community groups/individuals	$20.70	$21.40	$0.70
Per zone, per hour			
Commercial group	$46.00	$46.00	$0.00
Per zone, per hour			

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

All Reserves

Group Fitness and Personal Training (General Purpose, Not Event)

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Weekly 5 to 10 people, non exclusive use Per six months	$389.50	$395.75	$6.25
Weekly 11 to 40 people, non exclusive use Per six months	$650.00	$659.95	$9.95
Weekly over 40 people, non exclusive use Per six months	$913.00	$930.00	$17.00
Exclusive use Per hour	$41.00	$42.50	$1.50

General

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Casual clubroom hire Per hour	$26.50	$27.50	$1.00
Vic Park community space For hire by not-for-profit or community groups	$0.00	$0.00	$0.00
Dog obedience, exclusive use Per hour	$8.30	$8.50	$0.20
Dog trials and competition, exclusive use Per hour	$13.50	$13.75	$0.25
Late booking fee – event Within 2 weeks	$67.00	$68.50	$1.50
Late booking fee – special public event Within 2 months	$263.20	$268.00	$4.80
Booking adjustment fee – casual Per adjustment	$67.00	$69.00	$2.00
Booking adjustment fee – large event Per adjustment	$254.00	$260.00	$6.00
Additional site meeting fee Per meeting	$108.20	$110.50	$2.30
Utilities fee Daily, per event	$22.00	$23.10	$1.10

Events Management

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Disc golf - removal & reinstatement Applied to all large scale bookings			At cost
Special events - commercial - high risk Per hour, per zone	$1,700.00	$1,800.00	$100.00
Special events - commercial - low risk Per hour, per zone	$425.00	$450.00	$25.00
Special events - commercial - medium risk Per hour, per zone	$850.00	$900.00	$50.00

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Events Management *[continued]*

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Special events - not for profit - high risk Per hour, per zone	$340.00	$360.00	$20.00
Special events - not for profit - low risk Per hour, per zone	$85.00	$90.00	$5.00
Special events - not for profit - medium risk Per hour, per zone	$170.00	$180.00	$10.00
Special events - unincorporated/individuals - high risk Per hour, per zone	$680.00	$720.00	$40.00
Special events - unincorporated/individuals - low risk Per hour, per zone	$170.00	$180.00	$10.00
Special events - unincorporated/individuals - medium risk Per hour, per zone	$340.00	$360.00	$20.00
Resident notification letter Per 100 letters	$200.00	$206.00	$6.00
Liquor permit – consumption and supply Per permit	$67.00	$69.00	$2.00
Additional toilet cleaning – Monday – Friday, 6am to 6pm Per instance			At Cost
Additional toilet cleaning – Monday – Friday, 6pm to 6am Per instance			At Cost
Additional toilet cleaning – Saturday, all hours Per instance			At Cost
Additional toilet cleaning – Sunday, all hours Per instance			At Cost
Event bins (waste and recycle set) Per set	$59.90	$61.70	$1.80
Event bins (waste only) Per bin	$49.40	$50.90	$1.50
Additional request to empty event waste bin Per empty	$9.50	$9.80	$0.30
Additional request to empty event recycle bin Per empty	$7.40	$7.65	$0.25
Reserve hire solely for parking Not including special events	$173.50	$177.50	$4.00

Bonds

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Special event (minimum) Per application	$6,000.00	$6,000.00	$0.00
Heavy use (minimum) Per application	$6,000.00	$6,000.00	$0.00
Medium use (minimum) Per application	$3,000.00	$3,000.00	$0.00

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Bonds *[continued]*

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Light use (minimum)	$600.00	$600.00	$0.00
Per application			
Casual booking hire (minimum)	$200.00	$200.00	$0.00
Per application			
Seasonal usage of clubrooms/pavilions	$500.00	$500.00	$0.00
Per application			
Key bond	$100.00	$100.00	$0.00
Per key			
Authorised use of sail track banner	$500.00	$500.00	$0.00
Per application			
Clubrooms – low risk bond	$200.00	$200.00	$0.00
Per event			
Clubrooms – medium risk bond	$500.00	$500.00	$0.00
Per event			
Clubrooms – high risk bond	$1,000.00	$1,000.00	$0.00
Per event			

Development Services

Planning

Fees for Development

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Between $0 to $50,000	$147.00	$147.00	$0.00
Per application			
Between $50,001 to $500,000	0.32% of development value Min. Fee incl. GST: $160.00		
Per application			
Between $500,001 to $2,500,000	$1,700 + 0.257% > $500,000 Min. Fee incl. GST: $2,985.00		
Per application			
Between $2,500,001 to $5,000,000	$7,161 + 0.206% > $2.5m Min. Fee incl. GST: $12,311.00		
Per application			
Between $5,000,001 to $21,500,500	$12,633 + 0.123% > $5.0m Min. Fee incl. GST: $18,783.00		
Per application			
More than $21,500,001	$34,196.00	$34,196.00	$0.00
Per application			

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Fees for Scheme Amendment, Structure Plan, Activity Centre Plan and Local Development Plan

Application fee – scheme amendment	Quote per application in accordance with Regulation 48 of the Planning and Development Regulations 2009		
Quote per application			
Application fee – structure plan	Quote per application in accordance with Regulation 48 of the Planning and Development Regulations 2009		
Quote per application			
Application fee – activity centre plan	Quote per application in accordance with Regulation 48 of the Planning and Development Regulations 2009		
Quote per application			
Application fee – local development plan	Quote per application in accordance with Regulation 48 of the Planning and Development Regulations 2009		
Quote per application			

Subdivision Clearance fees

Not more than 5 lots	$73.00	$73.00	$0.00
Per lot			
More than 5 lots and less than 195 lots (1st 5 lots)	$73.00	$73.00	$0.00
Per lot			
More than 5 lots and less than 195 lots (subsequent lots)	$35.00	$35.00	$0.00
Per lot			
More than 195 lots	$7,393.00	$7,393.00	$0.00
Per lot			

Form 24 Preliminary Strata Approval

Up to, and including 5 lots (1st 5 lots)	$656.00	$656.00	$0.00
Base fee			
Up to, and including 5 lots (subsequent lots)	$65.00	$65.00	$0.00
Per lot			
6 lots, up to 100 lots (Ist 6 lots)	$981.00	$981.00	$0.00
Base fee			
6 lots, up to 100 lots (subsequent lots)	$43.50	$43.50	$0.00
Per lot			
100 or more lots	$5,113.50	$5,113.50	$0.00
Per lot			

Archival Search – Plan Printing/Scanning

A0 size – printing	$15.00	$15.00	$0.00
Per page			
A1 size – printing	$12.50	$12.50	$0.00
Per page			
A2 size – printing	$10.00	$10.00	$0.00
Per page			

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Archival Search – Plan Printing/Scanning [continued]

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Plan scanning – A0,A1 or A2	$5.00	$5.00	$0.00
Per page			
A3 – printing and/or scanning	$0.80	$0.80	$0.00
Per page			
A4 – printing and/or scanning	$0.50	$0.50	$0.00
Per page			

Development Assessment Panel Application Fees

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Less than $2 million	$5,341.00	$5,341.00	$0.00
Per application			
Not less than $50 million	$16,680.00	$16,680.00	$0.00
Per application			
Not less than $2.0m and less than $7.0m estimated cost	$6,168.00	$6,168.00	$0.00
Per application			
Not less than $7.0m and less than $10.0m estimated cost	$9,522.00	$9,522.00	$0.00
Per application			
Not less than $10.0m and less than $12.5m estimated cost	$10,361.00	$10,361.00	$0.00
Per application			
Not less than $12.5m and less than $15.0m estimated cost	$10,656.00	$10,656.00	$0.00
Per application			
Not less than $15.0m and less than $17.5m estimated cost	$10,952.00	$10,952.00	$0.00
Per application			
Not less than $17.5m and less than $20.0m estimated cost	$11,249.00	$11,249.00	$0.00
Per application			
$20m or more estimated cost	$11,544.00	$11,544.00	$0.00
Per application			
Application under regulation 17 (form 2 amendment)	$264.00	$264.00	$0.00
Per application			

Other Fees For Development

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Deemed to comply check for residential additions	$147.00	$147.00	$0.00
Per application			
Change of use (of existing building)	$295.00	$295.00	$0.00
Per application			
Change of use where the use has commenced	$885.00	$885.00	$0.00
Per application			
Home based business	$295.00	$295.00	$0.00
Per application			
Home based business where the business has commenced	$885.00	$885.00	$0.00
Per application			
Amendment to development approval – application for time extension	$147.00	$147.00	$0.00
Per application			

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Other Fees For Development [continued]

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Signs where planning approval required	$147.00	$147.00	$0.00
Per application			
Amendment to development approval – not more than $1 Million	$147.00	$147.00	$0.00
Per application			
Amendment to development approval – more than $1 Million	$295.00	$295.00	$0.00
Per application			
Deemed-to-comply check – development approval exemption for single houses	$295.00	$295.00	$0.00
Per application			

Other Fees and Charges

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Liquor licensing section 40 certificate	$73.00	$73.00	$0.00
Per application			
Land exemption check	$0.00	$0.00	$0.00
Per application			
Written planning advice	$73.00	$73.00	$0.00
Per application			
Archival search (incl up to 20 pages of scan/copies)	$110.00	$110.00	$0.00
Per application			

Additional Costs and Expenses Payable by Applicants

Name	Fee
Advertising the application and advertising matters related to the application	At cost
Per application	
Specific assessment, such as an environmental assessment, required in relation to the application	At cost
Per application	
Consultation procedures required in relation to the application	At cost
Per application	
Technical resources and equipment, such as computer modelling, required in relation to the application	At cost
Per application	
Specialist advice, such as advice in relation to heritage matters, required in relation to the application.	At cost
Per application	

Building

Application for Building Permits and Demolition Permits

Certified Applications for a Building Permit

Name	Fee
Class 1 or class 10	0.19% of the estimated cost of development Min. Fee incl. GST: $121.00
Per application	

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Certified Applications for a Building Permit *[continued]*

Class 2 to class 9 Per application	0.09% of the estimated cost of development Min. Fee incl. GST: $121.00		

Uncertified Applications for a Building Permit

Class 1 or class 10 Per application	0.32% of the estimated cost of development Min. Fee incl. GST: $121.00		

Other Building and Demolition Permit Fees

Amended plan relating to any permit Per application	$110.00	$110.00	$0.00
Time extension to permit Per application	$110.00	$110.00	$0.00
Demolition permit – class 1, class 10 Per property	$110.00	$121.00	$11.00
Demolition permit – class 2 – 9 Per storey, per property	$110.00	$121.00	$11.00

Construction Training Fund Levy

Over $20,000 Per application	0.20% of the estimated cost of development		

Building Services Levy

Building permits Per application	0.137% of the estimated cost of development Min. Fee incl. GST: $61.65		
Demolition permits Per application	0.137% of the estimated cost of demolition Min. Fee incl. GST: $61.65		

Occupancy Permits and Building Approval Certificate Applications

Occupancy permit for a completed building Per application	$110.00	$121.00	$11.00
Temporary occupancy permit for an incomplete building Per application	$110.00	$121.00	$11.00
Occupancy permit for additional use of a building on a temporary basis Per application	$110.00	$121.00	$11.00
Replacement occupancy permit for permanent change of the building's use classification Per application	$110.00	$121.00	$11.00

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Occupancy Permits and Building Approval Certificate Applications [continued]

Occupancy permit or building approval certificate for registration of a strata scheme, plan of re-subdivision	$11.60 for each strata unit covered by the application Min. Fee incl. GST: $121.00		
Per application, per unit			
Occupancy permit for a building in respect of which unauthorised work has been done	0.18% of the estimated cost of development Min. Fee incl. GST: $121.00		
Per application			
Building approval certificate for a building in respect of which unauthorised work has been done	0.32% of the estimated cost of development Min. Fee incl. GST: $121.00		
Per application			
Replace an occupancy permit for an existing building	$110.00	$121.00	$11.00
Per application			
Building approval certificate for an existing building where unauthorised work has not been done	$110.00	$121.00	$11.00
Per application			
Extend the time during which an occupancy permit or building approval certificate has effect	$110.00	$121.00	$11.00
Per application			

Construction Training Fund Levy

Over $20,000	0.20% of the estimated cost of development		
Per application			

Building Services Levy

Occupancy permits or building approval certificate (unauthorised works)	0.274% of the estimated cost of development Min. Fee incl. GST: $123.30		
Per application			
Occupancy permits or building approval certificate (no unauthorised works)	$61.65	$61.65	$0.00
Per application			

Certificate of Design Compliance

For Class 1 and 10 Certified Application for a Building Permit

Certificate of design compliance	0.13% of the estimated cost of development Min. Fee incl. GST: $150.00		
Per permit			

Certificate of Building Compliance or Construction Compliance

Certificate of building compliance or certificate of construction compliance – minimum (1 on-site inspection included)	$250.00	$275.00	$25.00
Per certificate			

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Certificate of Building Compliance or Construction Compliance [continued]

Certificate of building compliance or certificate of construction compliance – additional inspections	$130.00	$143.00	$13.00
Per certificate			

Other Fees and Charges

First inspection of completed new private swimming pool barriers (maximum)	$312.00	$312.00	$0.00
Per swimming pool			
Existing swimming pool inspections (maximum)	$78.00	$78.00	$0.00
Per swimming pool			
Inspection fee	$312.00 for adhock poolbarrier inspection. Min. Fee incl. GST: $312.00		
Per inspection			
Monthly building licence statistics report	$70.00	$77.00	$7.00
Per report			
Copy of permit or certificates	$50.00	$55.00	$5.00
Per application			
Approval of battery powered smoke alarm	$179.40	$197.00	$17.60
Per application			

Environmental Health

Offensive Trades (Fees) Reg. 1976

Laundries, dry-cleaning business	$155.00	$0.00	-$155.00
Per annum			
Fish processing business	$315.00	$0.00	-$315.00
Per annum			
Shellfish, crustacean processing business	$315.00	$0.00	-$315.00
Per annum			
Other offensive trade not specified	$315.00	$0.00	-$315.00
Per annum			

Health (Public Buildings) Reg. 1992 Applications

Public building approval/variation – high risk	$315.00	$315.00	$0.00
Per application			
Public building approval/variation – medium risk	$230.00	$230.00	$0.00
Per application			
Public building approval/variation – low risk	$190.00	$190.00	$0.00
Per application			

Accommodation and Large Public Events

Mass gathering - additional meeting/inspection	$0.00	$100.00	$100.00
Mass gathering/event - mobile food vendor trading approval per vendor	$0.00	$15.00	$15.00
Mass gathering/event application - medium impact to officer time (>5 to <10 hours)	$0.00	$500.00	$500.00

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Accommodation and Large Public Events [continued]

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Lodging house registration	$190.00	$250.00	$60.00
Per annum			
Low to medium risk public event – application	$100.00	$250.00	$150.00
Exemptions may apply			
High risk public event – application	$1,000.00	$1,500.00	$500.00
Exemptions may apply			

Waste Water Disposal

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Copy of on-site effluent disposal plan	$50.00	$50.00	$0.00
Per request			

Diseases Control Applications

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Skin penetration business	$125.00	$125.00	$0.00
Per application			

Food Safety

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Food safety plan - assessment	$300.00	$300.00	$0.00
Food business inspection – after hours	$65.00	$0.00	-$65.00
Per request			
Food business inspection	$55.00	$100.00	$45.00
Per request			
Food sampling	$65.00	$65.00	$0.00
Per request			
Food business notification	$55.00	$100.00	$45.00
Once off			
Spoilt food condemnation	$65.00	$100.00	$35.00
Per hour			
Construction/refurbishment of new food business	$190.00	$190.00	$0.00
Per application			
High risk food business	$572.25	$572.25	$0.00
Per annum, pro rata			
Medium risk food business	$420.00	$420.00	$0.00
Per annum, pro rata			
Low risk food business	$168.00	$168.00	$0.00
Per annum, pro rata			
Family day-care	$65.00	$65.00	$0.00
Per annum, pro rata			

Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulation 1974

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Approval of apparatus – application	$125.00	$125.00	$0.00
Per application			

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulation 1974 [continued]

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Issuing of permit to use and apparatus	$125.00	$125.00	$0.00
Per application			

Water Quality

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
One water body	$1,000.00	$1,000.00	$0.00
Per annum			
One to three water bodies	$1,060.00	$1,060.00	$0.00
Per annum			
More than three water bodies	$1,400.00	$1,400.00	$0.00
Per annum			
Spa	$1,400.00	$1,400.00	$0.00
Per annum			

Water Sampling

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Water sampling – by request	$105.00	$105.00	$0.00
Collection only, per request			
Water sampling – analysis costs	At cost		
Per sample			

Pollution Control

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Approval non-complying noise event (Reg 18)	$1,000.00	$1,000.00	$0.00
Per application			
Reg 18 late application fee	$250.00	$250.00	$0.00
Per application			
Noise monitoring	$95.00	$100.00	$5.00
Per hour			
Approval construction noise (Reg 13)	$250.00	$250.00	$0.00
Per plan			
Approval for noise – waste collect (Reg 14)	$525.00	$525.00	$0.00
Per application			
Approval for venue application (Reg 19B)	$15,750.00	$15,750.00	$0.00
Per application			

Other Health Fees

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Officer attendance – business hours	$100.00	$100.00	$0.00
Per officer, per hour			
Liquor act certification (s.39)	$135.00	$250.00	$115.00
Per application			
Gaming act certification	$135.00	$135.00	$0.00
Per application			
Extended trading permit (s.60)	$135.00	$135.00	$0.00
Per application			

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Other Health Fees [continued]

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Non-compliance reinspection fee	$100.00	$0.00	-$100.00
Per reinspection, per hour			
Permit to keep bees or poultry	$200.00	$200.00	$0.00
Per application			
Settlement inquiry - Inspection and Report	$250.00	$250.00	$0.00
Per application			
Administration fee - generic	$65.00	$65.00	$0.00
Exemptions may apply			
Late application and/or submission of document fee	$250.00	$250.00	$0.00
Per application			
Reinspection/assessment Fee	$100.00	$100.00	$0.00
Per reinspection			

Place Planning

Urban Forest

Name	Fee
Native tubestock	$3.50 - $10.00 Min. Fee incl. GST: $3.50
Urban forest event tickets	$0.00 – $50.00
Urban forest merchandise	$0.00 - $50.00

Operations

Engineering

General

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Administration fee - special requests	$110.00	$110.00	$0.00
Application fee – proposed new lease or licence of telecommunication facilities on Town owned/controlled buildings	$2,200.00	$2,310.00	$110.00
Application fee – proposed new lease or licence of telecommunication facilities on Town owned/controlled vacant land	$550.00	$572.00	$22.00
Defects liability bond for subdivision civil works	Fee calculated per bond equivalent to a value of 5% of Civil Contract Value		
Engineering supervision fee per subdivision (construction and drainage)	1.5% of the cost of the construction and drainage as estimated by the local government.		
Engineering supervision fee per subdivision (construction and drainage)	3% of the cost of the construction and drainage as estimated by the local government.		
Directional signage erection	$275.00	$275.00	$0.00
Per sign installed Per Sign.			
Banner masts and flag poles erection	$924.00	$954.00	$30.00
Per mast/pole			
Installation of free-standing vinyl banners	$74.00	$104.00	$30.00
Per banner Per banner			

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

General [continued]

Hoarding application	$5.50	$8.50	$3.00
Per square metre, per day Per square metre, per day			
Sump fence contribution (super six or colourbond)	50% of cost		
Subject to approval			

Commemorative Recognition

Plaque, park/street furniture, tree, fountain, statue, public artwork and/or sign	At Cost		
Per instance			

Activities on Thoroughfares Permits

Application fee for renewal or extension to work zone permit	$85.00	$90.00	$5.00
Per application, per request			
Site inspection Fee - infrastructure compliance checks	Inspection fee is calculated on the basis of per hour per inspection of the time of the inspecting officer. A minimum of 1 hour inspection fee applies to all activities on thoroughfares. Additional fee may apply as applicable for non conforming and/or unapproved works. Min. Fee incl. GST: $75.00		
Per inspection, per application			
Skip bin on the verge - for lesser than 30 days	$50.00	$50.00	$0.00
flat fee, per skip bin, per application flat fee per skip bin, per application			
Skip bin on the verge - for longer than 30 days	$100.00	$100.00	$0.00
per skip bin, per application flat fee per skip bin, per application			
Work zone - footpath, verge and street	$7.00	$10.00	$3.00
Per m², per application for work zone permit			
Permit to excavate and/or place materials on road or right-of-way	$7.00	$10.00	$3.00
Calculated per month or part of a month for each m² of the area of the street enclosed by any hoarding or fence in addition to work zone fees			
Flower and fruit stand	$900.00	$930.00	$30.00
Per annum			
Road reserve protection fee	$175.00	$200.00	$25.00
Per instance or per application of work zone permit for works conducted within the road reserve which includes footpath, verge, road and right-of-ways			
Sign in a public place – application	$50.00	$100.00	$50.00
Per sign			
Sign in a public place – renewal	$50.00	$80.00	$30.00
Per sign			
Application fee for activity requiring work zone permit	$100.00	$130.00	$30.00
Per application, per activity - non refundable			

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Traffic Management Plan

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Reviewing and approval of complex TMP for work zone permit for works lasting more than one calendar month	$310.00	$350.00	$40.00
Per application			
Reviewing and approval of TMP for short term works lasting less than one calendar month	$150.00	$180.00	$30.00
Per application			

Road Closures

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Full closure or extend full closure of road or right-of-way or principal shared path for works of a temporary nature	$550.00	$580.00	$30.00
Per application and per request for extension under TMP per application and per request for extension under TMP			
Partial closure of road or right-of-way or principal shared path for works of a temporary nature	$165.00	$210.00	$45.00
Per application - non-refundable			
Permanent closure of thoroughfare	Charged separately at the actual cost of the provision of this service, including advertising, legal fees and incidentals in addition to application and administration fees. To be paid once the Town determines the closure may proceed Min. Fee incl. GST: $2,000.00		
Per application			

Works Bond

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Application fee for Bonding of incomplete works	$1,000.00	$1,000.00	$0.00
Bonds administration fee	$143.00	$180.00	$37.00
Per bond application that is not a part of statutory planning approval per bond applicaion that is not a part of statutory planning approval			
Site inspection Fee - bond release	$75.00	$100.00	$25.00
Per inspection			
Right of way protection bond for access, construction /reinstatement	$330.00	$350.00	$20.00
Per square metre of right of way sought for access part of Work Zone Refundable provided there is no damage to Town's assets.			
Verge reinstatement bond	$80.00	$100.00	$20.00
Per square metre			

Traffic Engineering and Management

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
New traffic counts for works only (undertaken on individual basis and as workload permits)	$275.00	$297.00	$22.00
Per request			
Traffic count - new and existing, per classified report	$66.00	$88.00	$22.00
All applicants, per application			

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Waste Management

Rubbish Service Charges per Service per Annum (240L Bins General Waste)

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Additional bin fortnightly service pro rata, 6 months minimum	$592.00	$475.00	-$117.00

Recycling Service Charges per Service per Annum (240L Bins Recycling)

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Weekly service (non-residential) pro rata, 6 months minimum	$140.50	$140.50	$0.00
Additional bin fortnightly service (residential) pro rata, 6 months minimum	$70.50	$70.50	$0.00

Recycling Service Charges per Service per Annum (360L Bins Recycling)

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Change bin from 240L to 360L (residential) pro rata, 6 months minimum	$0.00	$0.00	$0.00
Change bin from 240L to 360L (non-residential) pro rata, 6 months minimum	$70.50	$70.50	$0.00
Additional bin fortnightly service pro rata, 6 months minimum	$70.50	$70.50	$0.00
Additional weekly service (non-residential) pro rata, 6 months minimum	$140.50	$140.50	$0.00

Rubbish Service Charges per Service per Annum (660L Bins General Waste)

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Weekly service 12 months minimum	$1,596.00	$1,596.00	$0.00

Recycling Service Charges per Service per Annum (660L Bins Recycling)

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Fortnightly service – non-rated/exempt (residential) 12 months minimum	$213.00	$213.00	$0.00
Weekly service – non rated/exempt (non-residential) 12 months minimum	$426.00	$426.00	$0.00

Additional – Recycling Service (660L Bins Recycling)

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Fortnightly service 12 months minimum	$213.00	$213.00	$0.00
Weekly service (non-residential) 12 months minimum	$426.00	$426.00	$0.00

Rubbish Service Charges per Service per Annum (1,100L Bins General Waste)

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Weekly service 12 months minimum	$3,605.00	$3,605.00	$0.00

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

Recycling Service Charges per Service per Annum (1,100L Bins Recycling)

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Fortnightly service	$474.00	$474.00	$0.00
12 months minimum			
Weekly service (non-residential)	$948.00	$948.00	$0.00
12 months minimum			

Parks and Gardens

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Bird waterer	$4,990.70	$4,990.70	$0.00
Tree works - new tree maintenance (3 years)	$478.17	$478.17	$0.00
Per tree			
Tree works - tree planting	$60.50	$60.50	$0.00
Per tree			
Tree works - administration	$110.00	$110.00	$0.00
Per request			
Tree removal – Helliwell tree asset value	Calculation based on the Helliwell tree valuation system, 0-61,456.32		
Per tree			
Replacement tree & materials	$142.59	$142.59	$0.00
Per tree			
Tree works - pruning, removal & stump grinding	At Cost		
Per tree			

Fleet

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Electric vehicle charging	$0.40 - $0.80 per kW/Hr Min. Fee incl. GST: $0.44		
Per kW/hr			
EV charging idle time (after 10 minutes)	$1.00	$1.00	$0.00
EV charge idle time fee $1.00 per minute after 10 minutes.			
EV charging peak period	$0.60 -$0.80c per kW/Hr Min. Fee incl. GST: $0.66		
EV peak period charge rate range suggested $0.60 - $0.80. The increase in fees during this period is recommended by the State Government and WALGA.			
Town of Victoria Park number plates	$275.00	$275.00	$0.00
Per plate			

Executive

Stakeholder Relations

Customer Service

General Copying and/or Printing

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
A3 size – less than 10 pages	$0.50	$0.55	$0.06
Per page			

continued on next page ...

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $

General Copying and/or Printing [continued]

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
A3 size – 10 or more pages	$0.40	$0.45	$0.06
Per page			
A4 size – less than 10 pages	$0.30	$0.35	$0.06
Per page			
A4 size – 10 or more pages	$0.20	$0.25	$0.06
Per page			

Town Events

Name	Fee		
Ticketed business event	$0.00 – $150.00 Min. Fee incl. GST: $150.00		
Per event, per participant			

Governance

Miscellaneous

Name	Yr 2025/26 Fee (incl. GST)	Yr 2026/27 Fee (incl. GST)	Increase $
Removable media – complete minutes	$22.00	$24.00	$2.00
Per request			
Election nomination deposit	$100.00	$120.00	$20.00
Per page			
Policy manual	$73.50	$80.00	$6.50
Per page			

Index of all Fees

continued on next page ...

continued on next page ...

continued on next page ...

continued on next page ...

continued on next page ...

continued on next page ...

Fee Name	Parent Name	Page

R [continued]

S

continued on next page ...

continued on next page ...

Town of Victoria Park
Capital Works Program
For the year ending 30 June 2027

Category	Type	Project	Project Cost ($)	Grant and Contribution ($)	Reserve ($)	Sales of Asset ($)	Municipal Fund ($)
Property, Plant and Equipment			**1,564,550**	**125,000**	**(1,090,950)**	**1,649,000**	**881,500**
Buildings			**791,000**	**125,000**	**160,000**	**-**	**506,000**
	New	Library - Installing Security Gates	56,000	-	-	-	56,000
		McCallum Park Changing Places Facility	285,000	125,000	160,000	-	-
	Renewal	Aqualife - Aquatic Area Signage Renewal	5,000	-	-	-	5,000
		Aqualife - Grandstand Refurbishment	45,000	-	-	-	45,000
		Aqualife - Swim School Platforms	15,000	-	-	-	15,000
		Harold Hawthorne - Building Renewal Works	70,000	-	-	-	70,000
		Scout Hall - Bathrooms and kitchen Refurbishment	100,000	-	-	-	100,000
		Library - Electrical Switchboard Upgrade	20,000	-	-	-	20,000
	Upgrade	Aqualife - Steam Room Refurbishment	45,000	-	-	-	45,000
		Leisurelife - Facility Modernisation Plan	150,000	-	-	-	150,000
Furniture and Equipment			**55,000**	**-**	**-**	**-**	**55,000**
	New	IT Storeroom Fit Out	15,000	-	-	-	15,000
	Upgrade	Leisurelife - Audio Visual System Refurbishment	40,000	-	-	-	40,000
Information Technology			**70,000**	**-**	**-**	**-**	**70,000**
	Renewal	Disaster Recovery Host Replacement	30,000	-	-	-	30,000
	Upgrade	Replacement of Desktop IT Equipment (1st floor area)	40,000	-	-	-	40,000
Land			**25,050**		**(1,492,950)**	**1,518,000**	**-**
	New	Sales of 6A McMaster St Victoria Park	25,050		(1,492,950)	1,518,000	-
Plant and Machinery			**623,500**	**-**	**242,000**	**131,000**	**250,500**
	New	New - Loader Grapple Bucket	12,000	-	-	-	12,000
	Renewal	Replace - 105 VPK Ford Ranger XL Dual Cab Pickup Ute	36,500	-	-	18,000	18,500
		Replace - 129 VPK VW Caddy Rangers	38,000	-	-	15,000	23,000
		Replace - 1HIC891 - Subaru Impreza Hatch Parking	40,000	-	-	13,500	26,500
		Replace - 1HIC897 Subaru Impreza Hatch	40,000	-	-	13,500	26,500
		Replace - 1HOG410 Toyota Corolla Hybrid Hatch Rangers	40,000	-	-	13,500	26,500
		Replace - 1HOG452 Toyota Corolla Hybrid Hatch	40,000	-	-	14,000	26,000
		Replace - 1HOH709 Subaru Impreza Hatch	40,000	-	-	13,500	26,500
		Replace - 1HOH712 - Subaru Impreza	40,000	-	-	13,500	26,500

Category	Type	Project	Project Cost ($)	Grant and Contribution ($)	Reserve ($)	Sales of Asset ($)	Municipal Fund ($)
	Renewal	Replace - 1IGK701 MG ZS Excite EV	40,000	-	-	15,000	25,000
		Replace - Roller - Bomag BW55E	15,000	-	-	1,500	13,500
		141 VPK - Sweeper - Hako Medium	242,000	-	242,000	-	-
Infrastructure			**8,990,498**	**3,685,843**	**1,537,800**	**-**	**3,766,855**
Artworks			**10,000**	**-**	**10,000**	**-**	**-**
	New	Town Collection Acquisition	10,000	-	10,000	-	-
Drainage			**555,000**	**-**	**-**	**-**	**555,000**
	Upgrade	Armagh Street	95,000	-	-	-	95,000
		30 Mercury Street	75,000	-	-	-	75,000
		Sussex Street/Moorgate Street (34 Sussex Street)	160,000	-	-	-	160,000
		45 Mackie Street	100,000	-	-	-	100,000
		Taylor Reserve Swale (rear of 5-7 Ellam Street)	125,000	-	-	-	125,000
Other Infrastructure			**555,000**	**-**	**70,000**	**-**	**485,000**
	New	Baillie Avenue - Verge Parking and Path Connectivity	70,000	-	70,000	-	-
		Cycling Network Upgrades	50,000	-	-	-	50,000
		ACROD Bays - installing 1-2 new Acrod bays	15,000	-	-	-	15,000
	Upgrade	Public Lighting Upgrade - Briggs Street (adjacent to Carlisle Reserve)	80,000	-	-	-	80,000
		Public Lighting Upgrade - Dovey Lane	165,000	-	-	-	165,000
		Public Lighting Upgrade - Lane 87 (Edmiston Lane)	175,000	-	-	-	175,000
Parks			**1,859,000**	**500,000**	**310,000**	**-**	**1,049,000**
	New	Higgins Park - Fertigation Unit	20,000	-	-	-	20,000
		Kent St Sandpit Bushland Management Project	672,000	500,000	-	-	172,000
		Park Signage - Stiles Griffiths Reserve and McCallum Park	6,500	-	-	-	6,500
	Renewal	Carlisle Reserve - Football Goals Renewal	20,000	-	-	-	20,000
		Fraser Park - Safety Netting Renewal	8,500	-	-	-	8,500
		Higgins Park - Irrigation System Renewal	280,000	-	-	-	280,000
		JA Lee Reserve - Flood Lighting Renewal	15,000	-	-	-	15,000
		McCallum Park - Park Lighting Renewal	80,000	-	-	-	80,000
		Mint Street Reserve - Bollards Renewal	12,000	-	-	-	12,000
		Parnham Reserve - BBQ Renewal	10,000	-	-	-	10,000
		Townwide - Drinking Fountains Renewal	30,000	-	-	-	30,000
		Townwide - Park Furniture Renewal	30,000	-	-	-	30,000
		Rayment Park - Basketball Renewal	20,000	-	-	-	20,000
		Fletcher Park - Cricket Nets	70,000	-	70,000	-	-

Category	Type	Project	Project Cost ($)	Grant and Contribution ($)	Reserve ($)	Sales of Asset ($)	Municipal Fund ($)
Parks	Renewal	Harold Rossiter Park - Synthetic Practice Wickets	70,000	-	70,000	-	-
		Harold Rossiter Reserve - Play Equipment	120,000	-	120,000	-	-
		Kate Street Reserve - Fencing & Bollards	50,000	-	50,000	-	-
	Upgrade	Fletcher Park - Sport Lighting Upgrade	60,000	-	-	-	60,000
		Fraser Park - Irrigation Cabinet Upgrade	30,000	-	-	-	30,000
		Higgins Park - Playground and Surrounds Upgrade	50,000	-	-	-	50,000
		Higgins Park - Tennis Court Upgrade	45,000	-	-	-	45,000
		McCallum Park - Sport Lighting Upgrade	80,000	-	-	-	80,000
		Millers Crossing - Bore and Cabinet Upgrade	80,000	-	-	-	80,000
Pathways			**180,000**	**-**	**180,000**	**-**	**-**
	New	Gascoyne Street - Installing New Pathway	180,000	-	180,000	-	-
Roads			**5,831,498**	**3,185,843**	**967,800**	**-**	**1,677,855**
	New	Archer/Mint Street Streetscape Improvement Plan: Stage 2B	100,000	-	-	-	100,000
	Renewal	MRRG - Burswood Road - Craig Street to Teddington Road	335,890	223,927	111,963	-	-
		MRRG - Mint Street - Albany Hwy to Shepperton Road	490,007	326,671	163,336	-	-
		MRRG - Mint Street - Beatty Ave to Shepperton Road	394,201	262,800	131,401	-	-
		Road Renewal - Boundary Road (Taree to Hitchcock)	157,800	-	-	-	157,800
		Road Renewal - Claude Street (Griffith to Cul-De-Sac)	227,100	-	-	-	227,100
		Road Renewal - Dane Street (Beatty to Bank)	161,200	-	-	-	161,200
		Road Renewal - Sunbury Road (Harper to Duncan)	457,100	-	-	-	457,100
		Road Renewal - Taylor Street	299,000	-	-	-	299,000
		Roads to Recovery Funding	-	451,445	-	-	(451,445)
		Road Renewal - Canterbury Tce (Devenish to Berwick)	402,100	-	-	-	402,100
		Road Renewal - Washington Street	358,100		358,100		-
	Upgrade	Black Spots - Intersection Plateau at Devenish St & Sussex St	249,000	166,000	83,000	-	-
		Black Spots - Intersection Plateau at McMillan St & Washington St	360,000	240,000	120,000	-	-
		ROW84B Upgrade (Blair Athol to Anglesea)	325,000	-	-	-	325,000
		Low Cost Urban Road Safety Program	1,515,000	1,515,000	-	-	-
Grand Total			**10,555,048**	**3,810,843**	**446,850**	**1,649,000**	**4,648,355**

Town of Victoria Park
Carry Forward Works Program
For the year ending 30 June 2027

Project	Carried Forward Project Cost	Grant and Contribution	Reserve	Sales of Asset	Borrowing	Municipal Fund
	($)	($)	($)	($)	($)	($)
Capital	**14,102,636**	**5,050,414**	**1,839,464**	**900**	**2,200,000**	**5,011,858**
PPE	**1,160,058**	**200,000**	**200,600**	**900**	**-**	**758,558**
Buildings - Capital	**959,858**	**200,000**	**95,000**	**-**	**-**	**664,858**
860. 874 Albany Highway - Mechanical and Hydraulic Services	3,900	-	-	-	-	3,900
865. Council Depot Office - Mechanical and Hydraulic Services	7,800	-	-	-	-	7,800
867. Harold Hawthorne - Mechanical and Hydraulic Services	17,840	-	-	-	-	17,840
874. Administration Building - Refurbishment	730,318	-	95,000	-	-	635,318
876. METRONET Long Park Toilet Block	200,000	200,000				-
Furniture and Equipment - Capital	**100,000**	**-**	**100,000**	**-**	**-**	**-**
551. New CCTV Cameras and Associated Works - Macmillan Park	100,000	-	100,000	-	-	-
Information Technology - Capital	**93,700**	**-**	**-**	**-**	**-**	**93,700**
889. Upgrade of Outstation Communication Rooms	63,700	-	-	-	-	63,700
935. Administration Meeting Rooms - MS Teams hardware	30,000	-	-	-	-	30,000
Plant and Machinery - Capital	**6,500**	**-**	**5,600**	**900**	**-**	**-**
930. Equipment - Replace Mow Master DC30H Reel Mower	6,500	-	5,600	900	-	-
Infrastructure	**12,942,578**	**4,850,414**	**1,638,864**	**-**	**2,200,000**	**4,253,300**
Artworks - Capital	**37,500**	**-**	**37,500**	**-**	**-**	**-**
890. New Public Art - Elizabeth Baillie Precinct	37,500	-	37,500	-	-	-
Drainage - Capital	**162,846**	**-**	**145,022**	**-**	**-**	**17,824**
892. 33 Canterbury Tce - Drainage design works and construction	162,846	-	145,022	-	-	17,824
Other Infrastructure - Capital	**626,227**	**-**	**153,532**	**-**	**-**	**472,695**
590. Construction of ROW 130 Milford Street	289,112	-		-	-	289,112
593. Pedestrian Infrastructure Improvement - Phase 2	95,255	-	-	-	-	95,255
733. ROW 46 Upgrade	241,860	-	153,532	-	-	88,328
Parks - Capital	**2,787,805**	**156,706**	**782,179**	**-**	**2,200,000**	**(351,080)**
613. Elizabeth Baillie Park Masterplan	1,660,601	-	540,000	-	2,200,000	(1,079,399)
616. Kent Street Sandpit Bushland Management Project	540,950	-	241,350	-	-	299,600
625. Victoria Park Carlisle Bowling Club - Synthetic Bowling Green	363,413	156,706	-	-	-	206,707
635. McCallum Park and Taylor Reserve - Masterplan	829	-	829	-	-	-
636. Higgins Park Playground and Surrounds Upgrade - Design and Construct	72,012	-	-	-	-	72,012
905. John Macmillan Playground - Softfall	150,000	-	-	-	-	150,000

Town of Victoria Park
Carry Forward Works Program
For the year ending 30 June 2027

Project	Carried Forward Project Cost	Grant and Contribution	Reserve	Sales of Asset	Borrowing	Municipal Fund
	($)	($)	($)	($)	($)	($)
Pathways - Capital	**1,576,620**	**1,368,288**	**172,099**	**-**	**-**	**36,233**
641. Rutland Avenue Shared Path	1,404,521	1,368,288	-	-	-	36,233
898. Oats Street - Pathway renewal	80,000	-	80,000	-	-	-
900. Hordern Street Underpass	92,099	-	92,099	-	-	-
Roads - Capital	**7,751,580**	**3,325,420**	**348,532**	**-**	**-**	**4,077,628**
751. Shepperton and Miller Intersection	1,317,449	850,626	233,334	-	-	233,489
757. MRRG - Oats Street - Planet Street to Tuckett Street	539,550	359,700	-	-	-	179,850
758. MRRG - Oats Street - Shepperton Road to Albany Hwy	355,792	237,195	-	-	-	118,597
759. MRRG - Rutland Avenue - Welshpool Road to Oats Street	876,405	584,270	-	-	-	292,135
819. Traffic Calming - Rathay Street (Berwick Street to Anketell Street)	35,000	-	-	-	-	35,000
821. Road Rehabilitation - Read Street (Withnell Street to Oats Street)	502	-	-	-	-	502
822. Road rehabilitation - Carson Street (Baillie Avenue to Balmoral)	392,466	-	-	-	-	392,466
825. Hampshire (Albany to Devenish)	115,198	-	115,198	-	-	-
837. Skinny Streets Program - Carson Street	89,721	-	-	-	-	89,721
838. Low Cost Urban Road Safety Program - Raphael Park Cell Select	8,203	8,203	-	-	-	-
842. Burswood South Streetscape Improvement Plan: Detailed Design	397,136	-	-	-	-	397,136
844. State Street & Albany Highway OSNP4	107,440	98,663	-	-	-	8,777
908. Road Renewal Program - Harper Street	45,114	-	-	-	-	45,114
910. Low-Cost Urban Road Safety Program	300,000	300,000	-	-	-	-
912. Black Spots Project - Bishopsgate St and Lion St Intersection	212,500	141,667	-	-	-	70,833
913. Black Spots Project - Robert St, Star St and Howick StIntersection	596,053	397,369	-	-	-	198,684
914. Black Spots Project -Temple St and Gloucester St Intersection	512,591	347,727	-	-	-	164,864
933. Archer/Mint Street Streetscape Improvement Stage 1A - Speed cushion retrofitting works	572,000	-	-	-	-	572,000
934. Archer/Mint Street Streetscape Improvement Stage 1B - between Raleigh to Bishopsgate and Planet to Mars Streets	1,278,460	-	-	-	-	1,278,460
Operating	**239,000**	**-**	**-**	**-**	**-**	**239,000**
Place Planning	**224,000**	**-**	**-**	**-**	**-**	**224,000**
947. Bike Network (Community Planning Hub Site) - Horden Street	10,000	-	-	-	-	10,000
152. Decorative Lighting Proposal	15,000	-	-	-	-	15,000
940. Micro Spaces (Community Planning Hub Site)	30,000	-	-	-	-	30,000
157. Community Facilities Capacity and Equity Study - Stage 2	20,000	-	-	-	-	20,000
158. Aqualife Masterplan	70,000	-	-	-	-	70,000
165. UFS Communication, Engagement and Education (2E)	25,000	-	-	-	-	25,000
167. Albany Highway Precinct Plan: Victoria Park Town Centre	24,000	-	-	-	-	24,000
173. Heritage and Character Study	30,000	-	-	-	-	30,000

Town of Victoria Park
Carry Forward Works Program
For the year ending 30 June 2027

Project	Carried Forward Project Cost	Grant and Contribution	Reserve	Sales of Asset	Borrowing	Municipal Fund
	($)	($)	($)	($)	($)	($)
Community Development	**15,000**	**-**	**-**	**-**	**-**	**15,000**
492. Dual Naming Workshops	15,000	-	-	-	-	15,000
Carry Forward Works Program Total	**14,341,636**	**5,050,414**	**1,839,464**	**900**	**2,200,000**	**5,250,858**


TIGER
Jirdarup Wildflower
WA Ground Cover

WE'RE OPEN
VIC PARK

#LOVEVICPARK

victoriapark.wa.gov.au